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Senate Bill 184 (Substitute S-1 as passed by the Senate)

Sponsor: Senator Sarah E. Anthony

Committee: Appropriations

Date Completed: 5-14-25

CONTENT

The supplemental appropriations bill would appropriate approximately \$705.7 million Gross and \$101.0 million General Fund/General Purpose (GF/GP) across several State departments and the Judiciary for fiscal year (FY) 2024-25. Appropriations for each department and branch of State government, by fund source, are detailed in <u>Table 1</u>.

Appropriations included in the bill are primarily items requested by the State Budget Office in Supplemental Request Letters 2025-1 and 2025-3, which were submitted to the House and Senate Appropriations Committees with the Governor's Recommendation for the FY 2025-26 budget on February 5, 2025. The bill also includes several items from Supplemental Request Letter 2025-4, which was submitted on May 5, 2025.

In addition to requests from the State Budget Office, the bill contains several items that would effectively change the boilerplate for 12 legislatively directed grant-type appropriations that were included in previous appropriations bills. Generally, these items are net-zero appropriations, as the bill contains boilerplate prohibiting a recipient from receiving a grant under this bill as well as a grant from a previous appropriation, if the previous appropriation was for a similar purpose.

Items that would be funded under the bill include the following: \$41.8 million from the Michigan Natural Resources Trust Fund (MNRTF) for 17 acquisition projects (\$19.3 million) and 68 development projects (\$22.5 million) that were approved by the MNRTF Board on December 11, 2024; \$81.6 million GF/GP for the State psychiatric disproportionate share disallowance penalty; \$43.6 million Federal for disaster recovery and resilience; a \$641.4 million reappropriation of FY 2024-25 statutory revenue sharing with corrected boilerplate, and numerous other items. Table 2 provides a full list of each item in the bill, and Table 3 provides a list and brief description of the MNRTF projects contained in the bill.

Table 1

FY	2024-25 Suppler	nental Appropria	tions	
Department	Gross	Federal	Other Funds	GF/GP
Agriculture and Rural Dev.	\$1,000,000	\$0	\$1,000,000	\$0
Attorney General	62,000	0	62,000	0
Capital Outlay (MNRTF)	41,766,000	0	41,766,000	0
Env., Great Lakes, and Energy	156,223,000	140,741,200	15,325,000	156,800
Health and Human Services	330,840,300	183,146,700	69,179,000	78,514,600
Judiciary	428,300	100,000	283,200	45,100
Labor and Econ. Opportunity	130,240,400	111,840,400	2,500,000	15,900,000
Licensing and Reg. Affairs	3,053,600	3,053,600	0	0
Lifelong Ed., Adv., and Potential	750,000	0	750,000	0
Military and Vet. Affairs	0	0	0	0
Natural Resources	26,030,700	3,917,500	21,500,000	613,200
State	9,583,500	9,583,500	0	0
State Police	100	0	0	100
Transportation	5,750,000	0	0	5,750,000
Treasury	0	0	0	0
TOTAL	\$705,727,900	\$452,382,900	\$152,365,200	\$100,979,800

FISCAL IMPACT

The bill would appropriate a total of \$705.7 million gross and \$101.0 million GF/GP for FY 2024-25. Further detail on these appropriations is available in the **CONTENT** portion of this analysis, as well as $\underline{\text{Tables 2}}$ and $\underline{3}$, below.

Table 2

	FY 2024-25 Supplemental Appropriation	n Details	
Dept.	Item	Gross	GF/GP
MDARD	Food safety and quality assurance	1,000,000	0
Att. Gen.	IDG from MCOLES – education and training	62,000	0
Cap. Out.	MNRTF Projects – See <u>Table 3</u>	41,766,000	0
EGLE	Clean MI Initiative – brownfield redevelopment and cleanups	15,000,000	0
EGLE	Great Lakes Restoration Initiative	7,561,800	0
EGLE	Energy programs	2,305,000	0
EGLE	Safe Drinking Water Act – underserved communities grant	1,455,000	0
EGLE	Americorps and office of climate and energy	796,800	156,800
EGLE	Climate pollution reduction grants – Federal	129,104,400	0
DHHS	State psych. DSH disallowance penalty	81,619,100	81,619,100
DHHS	Federal COVID epidemiology and laboratory capacity	61,000,000	0
DHHS	Federal authorization adjustments	18,436,400	0
DHHS	Local authorization adjustments	10,810,400	0
DHHS	ARP - strengthen public health infra., workforce, data systems	9,962,900	0
DHHS	Michigan youth treatment center lease expenses – 70.0 FTEs	9,109,900	9,109,500
DHHS	State restricted authorization adjustments	4,655,000	0
DHHS	Federal Medicaid benefit phone renewal requirement	2,837,000	1,418,500
DHHS	Federal COVID emerging infections programs	2,688,500	0
DHHS	IDG authorization: Biohazard mitigation	727,200	0
DHHS	Medicaid restricted revenue adjustments	0	(26,151,600)
DHHS	Operational fund shifts	0	1,321,700
DHHS	Shawono center closure – (29.0) FTEs	(3,794,100)	(1,802,600)
DHHS	McLaren Northern – FY22 grant fix	13,000,000	13,000,000
DHHS	ARP – home and community-based services	119,788,000	0
Judiciary	Circuit courts - 2 new judgeships	316,200	45,100
Judiciary	Drug treatment courts – federal funds	100,000	0
Judiciary	Status offender pilot program - DHHS IDG	12,100	0
LEO	Community development block grant - disaster recovery	43,570,000	0
LEO	Siting and economic development	35,800,000	0
LEO	Community and worker economic transition office	22,653,100	0
LEO	Michigan rehabilitation services	9,467,300	0
LEO	Frist responder presumed coverage fund	2,500,000	0

	FY 2024-25 Supplemental Appropriation	n Details	
Dept.	Item	Gross	GF/GP
LEO	Michigan office of rural prosperity	350,000	0
LEO	Community enhance. grants – 8 grant fixes (see boilerplate)	15,900,000	15,900,000
LEO	MI Works! skills scholarship - \$1m net-zero boilerplate corr.	0	0
LARA	Federal energy and benchmarking grants	3,053,600	0
MiLEAP	Office of great start - private funds	750,000	0
MiLEAP	MI-ALMA grant boilerplate correction	0	0
DMVA	Land and acquisition for Marquette veterans' home	4,526,200	4,526,200
DMVA	Reduce excess NG tuition assistance fund appropriation	(4,526,200)	(4,526,200)
DNR	Arctic Grayling fish passage	2,500,000	0
DNR	Dam infrastructure projects	2,500,000	0
DNR	Fisheries infrastructure	1,400,000	0
DNR	Fisheries resource management	1,100,000	0
DNR	State game and wildlife area infrastructure	1,000,000	0
DNR	Forest management and timber market development	827,800	0
DNR	Decree negotiations	613,200	613,200
DNR	Wildlife management	500,000	0
DNR	Finance and operations	380,400	0
DNR	Michigan historical center	209,300	0
DNR	State parks infrastructure cost increases	15,000,000	0
State	Election security grants – Help America Vote Act	9,583,500	0
MSP	Northern Michigan disaster relief	100	100
MDOT	Van Buren Twp. road improvements – boilerplate correction	750,000	750,000
MDOT	Allen Rd. railroad grade separation – boilerplate correction	5,000,000	5,000,000
Treasury	CVT revenue sharing	(333,547,300)	0
Treasury	CVT revenue sharing	333,547,300	0
Treasury	County revenue sharing	(291,111,400)	0
Treasury	County revenue sharing	291,111,400	0
Treasury	Local prosecutor support grants	(16,750,000)	0
Treasury	Local prosecutor support grants	16,750,000	0
	TOTAL	\$705,727,900	\$100,979,800

FY 2024-25 BOILERPLATE LANGUAGE SECTIONS - PART 2

Sec. 201. General. Records amount of total State spending and payments to local units of government.

Sec. 202. General. Subjects appropriations and expenditures to the provisions of the Management and Budget Act.

Sec. 203. General. Requires appropriations to be spent consistent with Federal rules and regulations.

Sec. 204. General. Subjects appropriations to Federal audit and reporting requirements.

Sec. 205. General. Requires monthly reporting on spending related to COVID-19.

Sec. 206. General. Establishes certain requirements for the recipients of single-recipient grants and the legislative sponsors of those grants.

Sec. 207. General. Prohibits certain recipients of single-recipient grants from receiving another grant under Public Act 121 of 2024.

Sec. 301. MNRTF. Establishes certain requirements for MNRTF grants to local units of government.

Sec. 302. MNRTF. Establishes carryforward authority for MNRTF grants as capital outlay projects.

- **Sec. 303. MNRTF.** Lapses four prior-year MNRTF projects that have been withdrawn, and allows reappropriation of funds held for those projects.
- **Sec. 402. DHHS.** Allocates \$13.0 million to McLaren Northern for costs associated with the renovation of the hospital's emergency department to support mental health intakes.
- **Sec. 403. DHHS.** Establishes the appropriation for ARP strengthening United States public health infrastructure, workforce, and data systems as a work project.
- **Sec. 404. DHHS.** Establishes the appropriation for Federal COVID-19 emerging infections programs as a work project.
- **Sec. 405. DHHS.** Establishes the appropriation for Federal COVID-19 epidemiology and laboratory capacity as a work project.
- **Sec. 406. DHHS.** Requires appropriation for ARP HCBS match revenue state general fund/general purpose to be deposited into the ARP home-and community-based services projects fund.
- **Sec. 407. DHHS.** Allows the department to expend private funds it receives to support any departmental programs or functions.
- **Sec. 501. Judiciary.** Requires funds for status offender pilot program to support five eligible courts' youth diversion efforts. Establishes work project.
- **Sec. 601. LEO.** Allocates \$1.0 million from the appropriation for community enhancement grants to the City of Durand for a railway museum.
- **Sec. 602. LEO.** Allocates \$1.0 million from the appropriation for community enhancement grants to support the Concert of Colors in Detroit.
- **Sec. 603. LEO.** Allocates \$1.0 million from the appropriation for community enhancement grants to the City of Grosse Pointe Farms for a seawall project.
- **Sec. 604. LEO.** Allocates \$3.0 million from the appropriation for community enhancement grants to the St. Lukes Community Center in Flint for infrastructure improvements.
- **Sec. 605. LEO.** Allocates \$4.0 million from the appropriation for community enhancement grants to the Jewish Federation of Detroit to implement community safety measures.
- **Sec. 606. LEO.** Allocates \$1.9 million from the appropriation for community enhancement grants to the City of Cadillac for culvert system repairs.
- **Sec. 607. LEO.** Allocates \$3.0 million from the appropriation for community enhancement grants to a nonprofit for costs related to a housing project in Detroit.
- **Sec. 609. LEO.** Allocates \$1.0 million from the appropriation for community enhancement grants to Washtenaw County for road improvements.
- Sec. 610. LEO. Establishes program criteria for Michigan Works! Skills Scholarships.
- **Sec. 611. LEO.** Establishes the appropriation for community development block grant disaster recovery as a work project.

- **Sec. 612. LEO.** Establishes the appropriation for Michigan office of rural prosperity recovery as a work project.
- **Sec. 613. LEO.** Establishes the appropriation for community and worker economic transition office as a work project.
- **Sec. 614. LEO.** Establishes the appropriation for transmission siting and economic development program as a work project.
- **Sec. 701. MiLEAP.** Allocates \$300,000 from the appropriation for after school programming extension to Centro Multicultural la Familia, located in Pontiac. Establishes appropriation as a work project.
- **Sec. 801. DNR.** Establishes the appropriation for Arctic Grayling fish passage as a work project.
- **Sec. 802. DNR.** Allows the department to hire 9.0 limited-term FTEs to facilitate installation of broadband infrastructure on State land.
- **Sec. 901. State.** Establishes the appropriation for Help America Vote Act as a work project. Requires compliance with relevant State and Federal laws and guidelines.
- **Sec. 1001. State Police.** Allows up to \$15.0 million in Federal revenue received by the Department, other than those described in Sec. 1002, to be spent upon receipt.
- **Sec. 1002. State Police.** Allows the Department to spend State, local, private, or Federal funds received for emergency management training, emergency preparedness, response, recovery, and/or mitigation activity upon receipt. Requires the Legislature to be notified within 10 days of an expenditure under this section.
- **Sec. 1101. MDOT.** Allows the Department to hire up to 2.0 FTEs to implement aeronautics programs funded in FY 2023-24 and FY 2024-25.
- **Sec. 1102. MDOT.** Allocates \$750,000 from the appropriation for critical infrastructure projects to Van Buren Township for road improvements.
- **Sec. 1103. MDOT.** Allocates \$5,000,000 from the appropriation for critical infrastructure projects to Wayne County for a railroad grade separation project.
- **Sec. 1201. Treasury.** Replaces existing boilerplate for local prosecutor support grants, correcting technical issues in the existing boilerplate regarding the distribution of those grants.
- **Sec. 1202. Treasury.** Restatement of current boilerplate section related to sections 1204 and 1205. This section contains no changes to existing language.
- **Sec. 1203. Treasury.** Restatement of current boilerplate section related to sections 1204 and 1205. This section contains no changes to existing language.
- **Sec. 1204. Treasury.** Corrects cities, villages, and townships revenue-sharing boilerplate to properly account for FY 2023-24 incentive program payments.
- **Sec. 1205. Treasury.** Corrects county revenue sharing boilerplate to properly account for FY 2023-24 incentive program payments.

Sec. 1206. Treasury. Restatement of current boilerplate section related to sections 1204 and 1205. This section contains no changes to existing language.

Sec. 1301. Repealer. Repeals five sections of PA 121 of 2024 related to revenue sharing.

Sec. 1302. Repealer. Repeals existing boilerplate for the Michigan Works! Skills Scholarship.

Sec. 1303. Repealer. Repeals existing Federal receive/expend language from the State Police budget.

Sec. 1304. Repealer. Repeals existing boilerplate for the Huron Waterloo pathways initiatives border-to-border trail.

Sec. 1305. Repealer. Repeals existing boilerplate for MI-ALMA grant in the Department of Lifelong Education, Advancement, and Potential budget.

Fiscal Analyst: Josh Sefton

Table 3: FY 2024-25 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
1	Lamberts Trail Park Acquisition. Acquisition of 39.8 acres, including trail connection to the Kentwood Community Center and the East West Trail, which connects to the Paul Henry Trail.	City of Kentwood	Kent	\$258,200	\$129,100	\$129,100
2	Little Huron River Acquisition. Acquisition of 669 acres of forestland, including 1.8 miles of Lake Superior shoreline and 1,750 feet of Little Huron River corridor. Property timber includes upland northern hardwood, aspen, and Eastern hemlock. It is in the Huron Mountains Deer Wintering Complex and provides habitat to white-tailed deer. Trapping opportunities include beaver, otter, mink, and muskrat. The parcel will also provide public recreational opportunities, including fishing, hunting, and hiking.	DNR - Forest Resources Division	Marquette	6,175,000	5,000,000	1,175,000
3.	Munising Bay Overlook Acquisition. Acquisition of 375 acres of forested property in Munising abutting 28 acres of extant municipal natural space. The property will be sustainably managed as a publicly accessible community forest to protect the forest's natural resources and recreational trails and serve as a buffer and wildlife corridor for adjacent protected lands.	City of Munising	Alger	1,239,000	620,000	619,000
4.	City of Burton Community Park Acquisition. Acquisition of the 96 acres along Dort Highway to allow the city of Burton to develop its first recreational complex with ball fields, pickleball courts, walking trails, playscapes, pavilions, a splash pad, and a recreational community center.	City of Burton	Genesee	1,700,000	425,000	1,275,000
5.	Waterloo Recreation Area Addition. Acquisition of 160 acres south of the Waterloo Recreation Area. This property consists of wooded rolling hills, wetlands, wildlife habitat, a stream, and road access. The purpose of the acquisition is to conserve natural resources and to provide additional land for recreation.	DNR – Parks and Recreation Division	Jackson	1,000,000	0	1,000,000
6.	Muskegon State Game Area Acquisition. Acquisition of 141 acres to provide opportunities for hunting, trapping, and other wildlife-related recreation. A new parking area will be constructed that will provide access to this property and the east unit of the game area.	DNR – Wildlife Division	Muskegon	595,000	0	595,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
7.	Sturgeon River Sloughs Acquisition. Addition of 320 acres to the Sturgeon River Sloughs Wildlife Management Area. The property provides habitat for a variety of species and includes a portion of the Snake River. The property is publicly accessible and located just south of the Houghton-Hancock area. This acquisition will be open for hunting, trapping, fishing, and other wildlife-related recreation.	DNR – Wildlife Division	Houghton	440,000	0	440,000
8.	Michigamme Highlands Conservation Easement Acquisition. Acquisition of a working forest conservation easement on 73,000 acres of private forestland in the Michigamme Highlands. The project will prevent fragmentation, provide sustainable forest management, and offer motorized and non-motorized recreational access. This project protects the Mount Arvon summit, 37 miles of rivers, 220 miles of perennial streams, 96 lakes and ponds, 13,600 acres of wetlands, and 4,800 acres of deer winter complex and buffers the federal McCormick Wilderness and the Craig Lake State Park.	DNR – Forest Resources Division	Marquette	20,275,000	16,075,000	4,200,000
9.	Turtle Woods Nature Preserve Acquisition. Acquisition of 71 acres to be a nature preserve. This site provides access to nature in a densely populated area. Planned improvements will provide public access to natural areas while protecting the natural resources of the preserve.	Oakland County	Oakland	4,475,000	2,300,000	2,175,000
10.	Jefferson Wetland Preserve Acquisition. Acquisition of approximately 60.6 acres to create a buffer between future housing development and connect the township through greenspace and recreational land. The property will be kept in its natural state with the addition of trails and benches. This wetland preserve will connect Brandenburg Park and the Salt River Nature Preserve.	Chesterfield Township	Macomb	800,000	240,000	560,000
11.	Southeast Michigan Regional Sprint Land Consolidation. Acquisition of acreage within boundaries of state game and wildlife areas, state park and recreation areas, state harbors and natural rivers (17 county area) in the southeastern Lower Peninsula.	DNR – Wildlife Division	Oakland	2,000,000	0	2,000,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
12.	Jewel Golf Course Acquisition. Acquisition of a 147-acre former golf course to become a community park. The property includes rolling hills, forests, and creeks.	City of Grand Blanc	Genesee	2,040,400	540,400	1,500,000
13.	Cornish State Game Area Acquisition. Acquisition of 160 acres for inclusion in the Cornish State Game Area. The property contains agricultural fields, a forested tract, and wildlife food plots and provides wildlife habitat for white-tailed deer, wild turkey, and small game. The property will provide opportunities for hunting, trapping, and other wildlife-related recreation.	DNR – Wildlife Division	Van Buren	1,140,000	0	1,140,000
14.	Man-Made Lake Parcel Acquisition. Acquisition of a 0.33-acre parcel in Man-Made Lake Park. This lot will provide public access to Man-Made Lake and Lake Michigan.	City of Manistee	Manistee	154,000	60,000	94,000
15.	Pinckney Recreation Area Addition. Acquisition of 120 acres to fill an inholding for improved recreation area management and for additional hunting and trail opportunities. This property includes rolling hills, wetlands, wildlife habitat, and natural springs.	and	Livingston	1,300,000	0	1,300,000
16.	Roberts Park Expansion Acquisition. Acquisition of eight acres of land adjacent to the park to conserve greenspace and add nine holes to an extant nine-hole disc golf course.	Thomas Township	Saginaw	64,000	16,000	48,000
17.	Main Street Park Project Acquisition. Acquisition of 2.8 acres for a community park that will expand recreation opportunities in a community with few parks.	City of Chelsea	Washtenaw	1,475,327	462,827	1,012,500
	ACQUISITION PROJECT SUMMARY					
	State of Michigan Ownership (8 Projects)			\$32,925,000	\$21,075,000	\$11,850,000
	Local Government Ownership (9 Projects)			12,205,927	4,793,327	7,412,600
	TOTAL:			\$45,130,927	\$25,868,327	19,262,600

⁽¹⁾ Project descriptions provided by the Department of Natural Resources.

FY 2024-25 NATURAL RESOURCES TRUST FUND LAND DEVELOPMENT PROJECTS

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
1.	Bailey Park Restroom Facility. Addition of accessible restroom facilities, access pathway, and benches to Bailey Park. This facility will provide restrooms for visitors using the playground, trails, pavilion and picnic areas, and the river way and boat launch.		Calhoun	\$615,800	\$325,000	\$290,800
2.	Lake Michigan Adventure Canopy Tour Addition. Development of an interpretive canopy tour trail to serve as an anchor at the Muskegon Luge Adventure Sports Park. The project will build upon the existing zipline by installing an accessible 60-element adventure rope course that will take visitors on an educational canopy adventure tour. Guides and interpretive signage will provide information about the forest canopy, dunes, and native animals.	and Recreation	Muskegon	700,000	300,000	400,000
3.	Riverfront Park Boat Launch Improvements. Development of a portion of the paved parking area for vehicles and trailers, bioswale for runoff pre-treatment, concrete sidewalk extension, boat launch ramp surface replacement, and a portion of the paved launch approach on the St. Joseph River.	City of Buchanan	Berrien	330,000	99,000	231,000
4.	Rogue River Park Development. Development of the new Rogue River Park to provide the community with access to the 103 acres of land with access to the Rogue River. Features include paved parking, a drive entrance, concrete sidewalks, a trailhead with signage, native plantings, and amenities with barrier-free accessibility, including a kayak launch on the Rogue River.	Village of Sparta	Kent	381,400	100,000	281,400
5.	Frances River Lot Improvements. Renovation of two Frances River Lot observation decks with lightweight concrete bridges. This project will also change the timber railings with maintenance-free metal railing posts and cable. The trees along the parking area will be replaced with deep-rooted trees to prevent the lifting of the curb, gutter, sidewalk, and hardscape.	City of Lansing	Ingham	541,000	141,000	400,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
6.	Two Rivers Park River Access. Development First phase of development at Two Rivers Park in Caledonia Township. This development will include access to the Coldwater River by a public canoe/kayak launch, restroom facilities, and parking. It will also provide access to water trails along the Coldwater and Thornapple Rivers.	Kent County	Kent	2,125,000	1,725,000	400,000
7.	Johnson Park Development. Development of a multi-phase improvement at Johnson Park in Walker. The proposed Johnson Park restroom, playground, and outdoor gathering areas will update outdated facilities and provide new outdoor gathering spaces.	Kent County	Kent	1,000,000	600,000	400,000
8.	Thompsonville Multi-Use Trailhead and Campground. Development of a multi-use trailhead to serve the Betsie Valley Trail with amenities for bikers, walkers, runners, and other trail users and upgrades to the adjacent campground at George Sharp Park.	Village of Thompsonville	Benzie	461,000	184,400	276,600
9.	Ottaway Crossing Footbridge. Development of the footbridge to connect trails and destinations on both sides of the Boardman-Ottaway River. Funding will be used to construct a prefabricated steel truss bridge, bridge abutments, and the necessary site work to connect the bridge to existing trails and to add an accessible parking area and trail to the new bridge from the east.	Grand Traverse County	Grand Traverse	800,000	400,000	400,000
10.	Mid-Michigan Pathway Extension. Design, engineering, and construction of approximately 1.3 miles of accessible non-motorized trail. The north trailhead for this segment will be Mission Creek Park with an ending at Nelson Park, which includes accessible pedestrian links to other parks and to downtown.	City of Mount Pleasant	Isabella	1,300,000	900,000	400,000
11.	Rotary Park Pavilion and Fishing Dock. New accessible parking, walkways, a large community picnic pavilion, open play and events field, and a dock in the channel for fishing and viewing of wildlife in Coldwater.	City of Coldwater	Branch	747,000	347,000	400,000
12.	Historic Bridge Park Accessibility Improvements. The addition of an accessible path to the Charlotte Highway Bridge and replacement of the 25-year-old boardwalk leading up to four restored bridges.	Calhoun County	Calhoun	575,000	175,000	400,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
13.	North Branch Park Boat Launch Renovation. Grading and paving of the entrance drive, new parking, picnic tables, trash receptacles, a concrete boat launch, a kayak launch, and landscaping to provide improved access to the Kalamazoo River.	Calhoun County	Calhoun	402,000	180,000	222,000
14.	Idema Explorers Trail Eastmanville Connector Project. The Eastmanville Connector Project will connect the Eastmanville Bayou Open Space to Allendale Township. The project will connect to a paved trailhead at Eastmanville Bayou Open Space, where there are accessible rustic toilets, picnic tables, fishing, and kayaking.	Ottawa County	Ottawa	1,696,000	1,296,000	400,000
15.	Otterburn Park Infrastructure Improvements. Accessibility, infrastructure, and comfort improvements at Otterburn Park. The proposed project will provide ADA-compliant parking near the pavilion, accessible sidewalks, main pavilion with restroom facilities, sanitary sewer, and water connections.		Genesee	600,000	310,000	290,000
16.	Lincoln Township Beach Improvements. Enhancement of accessibility to Lake Michigan for all users through a small parking area featuring barrier-free spaces, new accessible walkways, a picnic pad, scenic viewing area, and restoration of the beach and adjacent dunes.		Berrien	501,600	151,600	350,000
17.	Mason County Picnic Area Trail and Trailhead Improvements. Development of an accessible paved trail for walkers and bikers visiting the county campground, picnic area, and Hull Field. Future connections to trails in Pere Marquette Township and Oceana County will be possible. Project will also include developing two accessible trailheads with recycled interpretive signage, rain gardens, ADA-compliant parking, recycled benches, and an observation deck overlooking Lake Michigan.	Mason County	Mason	1,100,000	700,000	400,000
18.	South Front Street Park Renovation. Replacement of a pedestrian bridge, new playground equipment, a kayak launch serving Dowagiac Creek, and accessible pathways throughout the park.	City of Dowagiac	Cass	512,600	212,600	300,000
19.	Oscoda Beach Park Boardwalk and Beach Access Improvements. Renovation of the boardwalk from the park pier to the southern entrance of the park and the addition of beach access features along the boardwalk. The township plans to restore dune grass throughout the park in order to minimize future water and wind erosion on and around the boardwalk and beach access ramps.	Oscoda Charter Township	Iosco	600,000	200,000	400,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
20.	Red Woolfe Park Improvements. Development of a kayak launch and rack, landscaping, ADA-compliant site amenities, a renovated entrance drive and parking lot, and an expansion of the existing beach area.	Village of Decatur	Van Buren	512,300	205,000	307,300
21.	Lake Street Fishing Pier Development. Development on Lake Street to include a parking area with accessible parking, an accessible walkway with benches and picnic tables, and a large fishing pier on the Intermediate River. The project includes universally accessible features and surfaces intended to improve access for all users.	Village of Central Lake	Antrim	321,000	83,500	237,500
22.	Swedetown Chalet Renovation and Trail Addition. Renovation of chalet building to improve restroom accessibility, concession service, and dining and warming area and to construct a one-mile trail loop for hikers and cross-country skiers.	Calumet Charter Township	Houghton	541,000	141,000	400,000
23.	Heritage Trail Extension to Bewabic State Park. Development project to extend the Heritage Trail from Donahue Park to Bewabic State Park. The project adds nearly half a mile of paved trail in Iron County and features a scenic rest stop on the stream connecting Mud Lake with Fortune Lakes.	Crystal Falls Township	Iron	307,200	92,200	215,000
24.	Grand Traverse Greenway Development. Construction of three miles of paved trail on the Grand Traverse Greenway. This trail is a component of the Iron Belle Trail and will connect neighborhoods with the new Flint State Park, other regional trails, and Flint sidewalks.		Genesee	1,500,000	1,200,000	300,000
25.	Detroit River Boating Access Site Renovation. Improvement of river boating access, including trailer parking spaces, standard parking spaces, vault toilets, and a wide ramp with courtesy piers.	DNR – Parks and Recreation Division	Wayne	800,000	400,000	400,000
26.	Springfield Memorial Park Improvements. Development of walkways, parking, shelter renovation, and new site amenities.		Calhoun	348,000	90,500	257,500
27.	Barnes Memorial Park Improvements. Development of barrier-free parking, concrete sidewalks, improved boat launch access, barrier-free accessible kayak launch, picnic shelter, and lighting.		Wexford	450,000	226,000	224,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
28.	Bike Park Development. Renovation and development of features to improve recreational opportunities, accessibility, and safety of the park, including a shelter with power outlets, picnic tables, drinking fountain, benches, bike racks, lighting, and other improvements.	City of Grand Rapids	Kent	605,000	305,000	300,000
29.	Steele Park Development. Development of a multi-purpose sports complex and trailhead park that may include ballfields, a restroom/storage/concessions building, and parking. The park will also provide a trailhead immediately adjacent to the Fred Meijer Grand River Valley Trail.	City of Ionia	Ionia	932,300	532,300	400,000
30.	Rondo Station Improvements. Development of an accessible playground and parking, shelter, LED lighting, and a trailhead kiosk.	City of Kentwood	Kent	600,000	300,000	300,000
31.	Austin Lake Trail Project. Development of a 1.8-mile section trail from Zylman Avenue south along Cox's Drive then east to a former railbed along East Shore Drive ending at Nash Avenue. Also to include wayfinding signage, trail amenities, and a parking lot.	City of Portage	Kalamazoo	2,345,700	1,945,700	400,000
32.	Booth Park Entry and Trail Improvements. Development of an accessible entry plaza with seating, a universally accessible restroom building, a trailhead with wayfinding signage, and a trail through the park along the Rouge River.	City of Birmingham	Oakland	1,368,700	968,700	400,000
33.	Whitefish Point State Harbor Redevelopment. Development of the harbor's accessibility through dock replacement, walkways, a vault toilet, and parking lot improvements.		Chippewa	800,000	400,000	400,000
34.	Nakwema Trail Development. Development of 2.5 miles of paved non-motorized trail through Fisherman's Island State Park. The trail will become part of the Nakwema Regional Trail linking Charlevoix to Traverse City, for a total length of 45 miles. This trail will also connect to other regional trails, extending the network to 325 miles. The proposed trail is also part of Route 2 of the Great Lake-to-Lake Trails and is part of a regional effort with Charlevoix County to expand the non-motorized trail network.		Charlevoix	700,000	300,000	400,000
35.	Bronson Rail Trail. Development of a former railbed to create a paved non-motorized trail with access pathway and signage.	City of Bronson	Branch	775,200	387,600	387,600

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
36.	Platte River State Fish Hatchery Accessibility and Education. Development of the Visitor Center experience aimed at further educating and informing visitors about Michigan's fish production efforts. Additionally, an accessible trail will be established to guide guests to the edge of the Platte River. A shelter will also be constructed to accommodate families for picnics or provide shelter during hatchery tours. A 700-foot trail will be developed to complete a loop trail, and outdoor educational displays will be upgraded and updated to enrich the educational opportunities available to visitors.		Benzie	400,000	0	400,000
37.	Hartwick Pines Old Growth Exhibit Development. Development to renovate and fill expanded space with experiences that reach people with varied abilities, learning styles, and interests. The exhibits will use the old-growth forest of Hartwick Pines to introduce visitors to diverse connections to and understandings of Michigan's trees and forests, and their historical significance, management, and wildlife value. Exhibits will be designed to change as forests face different challenges. They will include hands-on science, Indigenous perspectives, and art.	Historical	Crawford	1,396,500	996,500	400,000
38.	Patterson Avenue and 76th Street Pathway Project. Development of trails connecting to a new school providing safe pathways for transit and public recreation and connect to the Paul Henry Trail.	Caledonia Charter Township	Kent	2,717,400	2,317,400	400,000
39.	Minard Mills Park Renovation. Development of park accessibility and infrastructure, including replacement of the bridge over Sandstone Creek and connecting features with an access pathway from the parking lot to the restrooms, picnic shelter, and picnic area.	Jackson County	Jackson	400,000	200,000	200,000
40.	School Section Lake Bathhouse and Playground Renovation. Replacement of restroom facility, connected picnic pavilion, and playground equipment with more inclusive amenities, including accessible parking spaces and pathways that connect the restroom facility, pavilion, playground, and current park features	Mecosta County	Mecosta	900,000	500,000	400,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
41.	Black River Bridge Replacement – High Country Pathway. Replacement of the Black River Bridge located on the High-Country Pathway located in the Pigeon River Country State Forest to provide safe river crossing for hikers and bikers. The current bridge was removed in 2020 due to structural failure.	DNR – Parks and Recreation Division	Otsego	450,000	50,000	400,000
42.	Intervale-Roselawn Playground – Joe Louis Greenway. Renovation of the Intervale-Roselawn Playground on the Joe Louis Greenway. Improvements will include walkways, play equipment, a basketball court, and a picnic pavilion. The park will serve as a trailhead for the greenway.	City of Detroit	Wayne	800,000	400,000	400,000
43.	Clark Park – Joe Louis Greenway. Development of a bicycle trail and pedestrian plazas as part of the Joe Louis Greenway, a 29-mile multi-use trail in Detroit.	City of Detroit	Wayne	500,000	250,000	250,000
44.	Thurston Park Improvements – Kayak Launch. Construction of an accessible kayak/canoe launch, ADA-compliant parking, a loading/unloading zone, and improvements to walkways and park accessibility. The proposed project site is a trailhead of the designated Chain of Lakes Water Trail that requires improvements to allow for trail accessibility.	Village of Central Lake	Antrim	261,800	68,100	193,700
45.	Nature Park Kayak Launch. Development of an accessible kayak-canoe launch and accessible parking at Nature Park.	Flushing Township	Genesee	278,400	71,200	207,200
46.	Eddy Park Campground – Camper Shelters Project. Addition of eco-friendly campsites with camper shelters in the campground on Sunday Lake. Each campsite includes a camper shelter, with water connection, electrical pedestal, solar power and lighting, fire pit and picnic table. Improvements include an accessible trail from each campsite to parking and the campground restrooms.	City of Wakefield	Gogebic	365,600	91,400	274,200
47.	McQuisten Recreational Area Renovation. Development of an accessible loop trail to connect the park's features and a vault toilet unit with a family changing station. The project will also replace 100 feet of the existing boardwalk through Cox Pond, add benches and accessible picnic tables, and include a	Munising Township	Alger	430,000	130,000	300,000

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
	native plant rain garden. Nature interpretation signs will highlight local wildlife and features of Cox Pond wetland area.					
48.	Delta Mills Park to Hawk Meadow Park Pathway. Construction of solid surface pathway to connect to the existing pathway. The Webster Road bridge path will connect to Clinton Road, which will be used as a low-volume shared road that will be widened to accommodate a dedicated pedestrian facility separated by flexible delineators. Bicycles will share the road with the limited vehicles present on Clinton Road.	Delta Charter Township	Eaton	1,236,000	836,000	400,000
49.	Boyne City Park Improvements. Construction of the Boyne City Open Space project, which includes pervious parking and associated sidewalks, stormwater improvements, rain garden, and site furnishings. Furnishings will include tables, benches, bike station, and mobility mats.	City of Boyne City	Charlevoix	460,000	138,000	322,000
50.	3-Mile Trail Extension. Extension of the 3-Mile Trail from the current terminus at South Airport Road to a proposed trailhead.	East Bay Township	Grand Traverse	1,027,300	627,300	400,000
51.	Dixboro Road Pathway Connection. Development of a gap connection at Dixboro Road Pathway from Matthaei Pathway to the pathway on north end of the University of Michigan-Ann Arbor's Matthaei Botanical Gardens. This project will provide a trail from Ann Arbor Township to the city of Ann Arbor, the Iron Belle Trail, and the Border-to-Border Trail. The pathway will include benches, trash bins, a box culvert extension to across a tributary to Fleming Creek, driveway crossings, and water quality improvement efforts through a proposed bioswale.	Ann Arbor Charter Township	Washtenaw	630,000	330,000	300,000
52.	Winstrom Park Trails and Natural Area Improvements. Renovation of trails, boardwalk, and overlooks in Winstrom Park. The project will also include new benches, trail kiosk, and signage integrating environmental education.	Park Township	Ottawa	653,500	326,800	326,700
53.	Central Riverside Park Improvements. Development of pavilion shelter and restroom upgrades and demolition of the obsolete extant facility. Improvements include a larger pavilion with restrooms, concessions, and storage areas.	City of Belding	Ionia	530,700	133,200	397,500

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
	Accessibility will be improved to provide access to the pavilion for surrounding lawn area and shared use pathways. Security system upgrades will be included.					
54.	Lewis Emery Park Development. Replacement of wooden docks with aluminum docks and accessible walkways. The waterfall will be rebuilt with a walkway over the top to increase trail accessibility. A recycled trash bin will be added to the area by the waterfall. A handicap parking area will be paved and a new sign will be added by the waterfall area as well.	Hillsdale County	Hillsdale	345,300	89,800	255,500
55.	Lake Huron Coastal Preserve – Accessibility Improvements. Development of a trail from the parking lot to the Lake Huron shoreline to a viewing platform, continuing a shoreline trail north to a picnic area, enhancing the trailhead, and creating an entry point from Dyer Road.	Alabaster Township	Iosco	320,000	129,000	191,000
56.	Pere Marquette Conservation Entry and Trail Project. Development of a 105-acre parcel with frontage on Pere Marquette Lake. A trail will connect Conservation Park to Buttersville Campground where users can access beachfront property. Developments also include parking safety upgrades and a paved trail for cyclists and hikers to enjoy views of Pere Marquette Lake. The paved driveway will also feature a loop that connects to pavilions and picnic tables. Improvements will also include solar lights for fishing access, signage detailing wildlife, bike racks, native trees, and park signs.	Pere Marquette Charter Township	Mason	835,000	435,000	400,000
57.	Mundy Miracle Commons Accessible Playscape and Improvements. Construction of a barrier-free playscape with surfacing, a pavilion for shelter, and accessible pathways to the playscape. Mundy Miracle Commons is the largest barrier-free park in Michigan and is home to the Miracle League of Greater Flint. The site is the future home of the Special Olympics of Michigan.		Genesee	600,000	200,000	400,000
58.	Ocqueoc Outdoor Center – Dock and Path Improvements. Replacement of the dock on Ocqueoc Lake at the Ocqueoc Outdoor Center. New amenities will include a barrier-free fishing pier and kayak launch with accessible landscaped path, picnic pods overlooking the lake, ADA-compliant parking, and portable restroom facilities. The	Presque Isle County	Presque Isle	206,400	62,100	144,300

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
	Ocqueoc Outdoor Center is one of two remaining Civilian Conservation Corps camps in Michigan. Barrier-free water trail access will allow for expanded utilization of Ocqueoc Lake, the Ocqueoc River chain of lakes, and the Ocqueoc Outdoor Center.					
59.	Boyle Lake Boating Access Site Improvements. Installation of a boat ramp on Boyle Lake. A gravel parking lot with parking for six vehicles with trailers will be constructed near the new boat ramp. The closest parking spot to the ramp will be ADA-compliant, with an accessible pathway leading from this spot to the ramp. The new ramp will improve access to Boyle Lake for fishing, waterfowl hunting, and boating.	DNR – Wildlife Division	Berrien	90,000	0	90,000
60.	Crystal Waters State Game Area Access Development. Development of access to public lands and recreation opportunities through the addition of an access drive, parking area, boat launch and dock on the main quarry lake. Five rustic kayak/canoe launches will be installed on four of the ponds, with accessible parking, and security lighting will be installed at both parking areas.		Monroe	400,000	0	400,000
61.	Mill Creek Park Enhancements. Replacement of playground equipment, enhanced safety measures, and expanded play areas to cater to individuals of all ages and abilities. Concrete pathways will be installed to expand park accessibility.	City of Dexter	Washtenaw	600,000	200,000	400,000
62.	Shaw Park Playground and Cricket Field. Construction of a regulation cricket field, accessible restroom, and ADA-compliant playscape at Shaw Community Park.	City of Warren	Macomb	985,200	585,200	400,000
63.	Grand Ledge Ball Park Improvements. Development of a youth baseball and adult softball field. This project will provide ADA-compliant viewing of the new field, ADA-compliant sidewalks, and access to a bioswale with native plantings to support habitat pollinators. An ADA-compliant path will connect to trails in Fitzgerald Park. Installation of an electric connection, water main, and storm sewer connection will support irrigation and an ADA-compliant drinking fountain with water bottle filling station.	City of Grand Ledge	Eaton	495,500	149,000	346,500

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
64.	Au Gres Riverfront Campground Improvements. Development of 25 to 30 modern campsites, restroom/shower facility renovation, addition of two barrier-free cabins, and addition of concrete/barrier-free campsite pads for improved vehicle and pedestrian circulation. New and improved wayfinding signage will be included throughout the campground.	City of Au Gres	Arenac	600,000	200,000	400,000
65.	Eagle Harbor Beach Accessibility Project. Development of shoreline accessibility and erosion reduction. The project will include benches, a beach wall, an access ramp, and a mobility beach mat to provide access to Lake Superior.	Eagle Harbor Township	Keweenaw	111,600	27,900	83,700
66.	Marquette Greenway Development. Construction of 0.82 miles of shared-use path from the Grand Beach Road entrance to Indiana. This non-motorized trail will connect New Buffalo to Chicago, Illinois.	New Buffalo Township	Berrien	600,000	300,000	300,000
67.	Lake Township Park Development. Construction of Lake Township Park, including parking facilities with two ADA-compliant parking spaces, four pickleball courts, an ADA-compliant restroom facility, an asphalt pathway accessible from the parking area, a rain garden, and greenspace. Future construction will include rustic walking trails, a pavilion, a playground, a Fit Lot, a basketball court, and a softball field.	Lake Township	Roscommon	700,000	300,000	400,000
68.	Spindler Park Improvements. Development of park accessibility and improvements, including installation of solar bollard-style lighting along the walking paths, replacement of a steel pavilion with a large wood pavilion, and upgraded drainage and overflow into the combined sewer system with green stormwater infrastructure.	City of Eastpointe	Macomb	700,800	350,400	350,400
	DEVELOPMENT PROJECT SUMMARY					
	State of Michigan Ownership (10 Projects)			\$7,236,500	\$3,646,500	\$3,590,000
	Local Government Ownership (58 Projects)			41,685,300	22,771,900	<u>18,913,400</u>
	TOTAL:			48,921,800	26,418,400	22,503,400

Priority	Project ⁽¹⁾	Proposed Owner	County Location	Total Cost	Local Match	Trust Fund
	State of Michigan Ownership (18 Projects)			\$40,161,500	\$24,721,500	\$15,440,000
	Local Government Ownership (67 Projects)			<u>\$53,891,227</u>	<u>\$27,565,227</u>	<u>\$26,326,000</u>
	TOTAL:			\$94,052,727	\$52,286,727	\$41,766,000

⁽¹⁾ Project descriptions provided by the DNR.