

FY 2025-26 STATE POLICE BUDGET

S.B. 176 (S-1): SENATE APPROPRIATIONS REC.

(as reported)

Committee: Appropriations

Throughout this document Senate means Committee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 SENATE APPROPRIATIONS REC.	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions.....	3,849.0	3,849.0	0.0	0.0
GROSS	953,108,500	1,015,686,600	62,578,100	6.6
Less:				
Interdepartmental Grants Received	27,189,800	29,030,200	1,840,400	6.8
ADJUSTED GROSS.....	925,918,700	986,656,400	60,737,700	6.6
Less:				
Federal Funds	99,062,700	101,314,700	2,252,000	2.3
Local and Private	5,010,700	5,070,600	59,900	1.2
TOTAL STATE SPENDING	821,845,300	880,271,100	58,425,800	7.1
Less:				
Other State Restricted Funds	174,984,300	192,336,000	17,351,700	9.9
GENERAL FUND/GENERAL PURPOSE	646,861,000	687,935,100	41,074,100	6.3
PAYMENTS TO LOCALS	64,141,500	61,441,500	(2,700,000)	(4.2)

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

1. **Senate recommended the continuation of most sections of FY 2024-25 boilerplate.** They include prohibiting employee discipline for communication with legislature (Sec. 206), priority of spending down work projects (Sec. 222), notification of intent to close or consolidate an MSP post (Sec. 226), notice of intent to privatize (Sec. 227), ensures privacy of personal data (Sec. 233), prohibits ticket quotas (Sec. 234), allows Director to establish local headquarters (Sec. 237), spending down of ARP funds (Sec. 239), grant disbursements/awards transparency guidelines (Sec. 250), and a statement of goals and performance metrics for criminal investigations (Sec. 602), and retains sections dealing with department performance objectives and metrics. Senate included language covering guides for appropriations for DECF deposit (Sec. 801), law enforcement communications training (Sec.802), cold case investigations (Sec.803), public safety academy assistance program (Sec.804), public safety heroes program (Sec.805),and statewide fentanyl enforcement (Sec.807), eliminates the cap on receiving FEMA disaster funds (Sec. 232, Sec. 704).

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FY 2024-25 Year-to-Date Appropriation		\$953,108,500	\$646,861,000		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Intelligence Operations Software. Senate included \$143,600 GF/GP to support increased licensing fees for software to acquire and analyze digital data used in criminal investigations.		143,600	143,600	37,833,700	34,328,200
2. Align Authorization with Expected Revenues. Senate included a fund-source adjustment to reflect changing revenue levels for FY 2025-26, including the addition of \$783,400 Federal and \$1,097,200 restricted.		1,880,600	0	n/a	n/a
3. Elimination of FY 2025-26 One-time Appropriations. Senate included the elimination of One-Time appropriations from FY 2025-26, including \$1.0 million GF/GP for Cold Case Investigations, \$10.0 million GF/GP for Disaster and Emergency Assistance Fund, \$500,000 GF/GP for Lae Enforcement Training for Communication with Limited English Speaking Communities and Those Deaf and Hard of Hearing, \$200,000 GF/GP for MIS security, and \$10.0 million GF/GP for Public Safety Academy Assistance Program.		(24,900,000)	(24,900,000)	0	0
4. Economic Adjustments. Includes \$59,453,900 Gross and \$49,830,500 GF/GP for total economic adjustments.		59,453,900	49,830,500	n/a	n/a
<u>New Programs/Program Increases</u>					
5. Office of School Safety. Senate added \$1.0 GF/GP to increase the capacity of the office to offer school safety academies across the State.		1,000,000	1,000,000	2,392,800	2,142,800
<u>Eliminations/Reductions - NONE</u>					
<u>One-Time Appropriations</u>					
6. Disaster and Emergency Contingency Fund. Senate provided for a deposit of \$10.0 million in restricted revenue (Community Infrastructure Fund) in the DECF.		10,000,000	0	1,000,000	0
7. Cold Case Investigations. Senate provided \$1.0. Million GF/GP for continuation of funding to support cold case efforts at MSP and State universities.		1,000,000	1,000,000	1,000,000	1,000,000

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
8. Public Safety Heroes Program. Senate added \$1.0 million GF/GP for the department to honor those in public safety positions who merit recognition for their work.	1,000,000	1,000,000	1,000,000	1,000,000
9. Statewide Fentanyl Enforcement. Senate added \$1.0 million GF/GP to enhance the department's efforts to stem the illegal use of fentanyl in the State.	1,000,000	1,000,000	1,000,000	1,000,000
10. Okay2SAY. Senate added \$1.0 million GF/GP.	1,000,000	1,000,000	1,000,000	1,000,000
11. Law Enforcement Communication Training. Senate included funds of \$500,000 GF/GP to continue support of law enforcement training for communication with limited English speaking communities and those who are hard of hearing.	500,000	500,000	500,000	500,000
12. Public Safety Academy Assistance Program. Senate included \$10.0 million GF/GP to continue a program that provides support for local law enforcement to train and pay salaries for police officer training academy recruits.	10,000,000	10,000,000	10,000,000	10,000,000
13. Michigan Public Safety Critical Incident Mapping Grant. Senate included \$500,000 GF/GP to provide a grant program for counties to help them develop critical incident map making.	500,000	500,000	500,000	500,000
Total Changes	\$62,578,100	\$41,074,100		
FY 2025-26 SENATE APPROPRIATIONS REC.	\$1,015,686,600	\$687,935,100		

Date Completed: 5-6-25

Fiscal Analyst: Bruce R Baker

				Senate Changes to FY 2024-25			
Item #	Budget Area/Line Items	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP
STATE POLICE							
Ongoing Changes							
1	Intelligence operations software		143,600	143,600		143,600	143,600
2	Intelligence operations center expansion	7.0	1,043,500	1,043,500			
3	Victim support program	8.0	1,304,200	1,304,200			
4	Align non-GF spending authorization		1,880,600	0		1,880,600	0
6	Office of school safety - training academy					1,000,000	1,000,000
8	Department administration - HB 4161						
10	Law enforcement services - HB 4161						
12	MCOLES - HB 4161						
14	Field services - HB 4161						
16	Specialized services - HB 4161						
18	Information technology - HB 4161						
20							
22							
24							
26	Unclassified salaries		39,300	33,100		39,300	33,100
28	Economic adjustments		59,414,600	49,797,400		59,414,600	49,797,400
Subtotal - Ongoing		15.0	63,825,800	52,321,800	0.0	62,478,100	50,974,100
One-Time Changes							
1	Public safety academy training program					10,000,000	10,000,000
2	DECF deposit- CIF					10,000,000	0
3	Cold case investigations					1,000,000	1,000,000
4	Public safety heroes program					1,000,000	1,000,000
5	Law enforcement training ESL and deafhard of hearing residents					500,000	500,000
6	Statewide fentanyl enforcement					1,000,000	1,000,000
7	Okay2Say					1,000,000	1,000,000
8	Michigan public safety critical incident mapping grant					500,000	500,000
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30	Remove FY25 one-time and supplemental appropriations		(24,900,000)	(24,900,000)		(24,900,000)	(24,900,000)
Subtotal - One-Time		0.0	(24,900,000)	(24,900,000)	0.0	100,000	(9,900,000)
TOTAL STATE POLICE		15.0	38,925,800	27,421,800	0.0	62,578,100	41,074,100