FY 2025-26: SCHOOL AID
Summary: As Reported by House Appropriations Committee
House Bill 4577 (H-3)

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	FY 2024-25 Year-to-Date as of 2/5/25	FY 2025-26 Executive	FY 2025-26 Senate	FY 2025-26 House	*Difference: House From FY 2024-25 YTD* *Amount*	*%*
IDG/IDT	$0	$0	$0	$0	*$0*	--
Federal	2,272,793,500	2,407,708,500	2,407,708,500	2,408,008,500	*135,215,000*	*5.9*
Local	0	0	0	0	*0*	--
Private	0	0	0	0	*0*	--
Restricted	18,418,651,300	18,730,998,000	19,347,155,700	19,425,772,000	*1,007,120,700*	*5.5*
GF/GP	78,830,600	53,576,100	50,426,700	71,980,600	*(6,850,000)*	*(8.7)*
Gross	**$20,770,275,400**	**$21,192,282,600**	**$21,805,290,900**	**$21,905,761,100**	***$1,135,485,700***	***5.5***

Note: Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
1. Foundation Allowances (Secs. 22a & 22b)	**Gross**	**$10,247,000,000**	**$558,000,000**
Executive increases by $516.0 million Gross (including a reduction of $150,000 GF/GP) to provide a $392 (4.1%) per-pupil increase in the foundation allowance, from $9,608 to $10,000. Adds that a district must comply with Secs. 16, 16b, 16c, and 16d or certain funding under Sec. 22b may be recaptured.	Restricted	10,246,613,600	558,150,000
Senate increases by $517.0 million Gross (including a reduction of $150,000 GF/GP) to provide a $400 (4.2%) per-pupil increase in the foundation allowance, from $9,608 to $10,008. Adds that a district must comply with Sec. 18d to receive funding under Sec. 22b.	GF/GP	$386,400	($150,000)
House increases by $558.0 million Gross (including a reduction of $150,000 GF/GP) to provide a $417 (4.3%) per-pupil increase in the foundation allowance, from $9,608 to $10,025, including for cyber schools.			
2. Foundations: Cyber Schools Reduction (Secs. 22a & 22b)	**Gross**	**NA**	**$0**
Executive reduces cyber school foundation allowances from $9,150 to 80% of the proposed foundation allowance, or $8,000 per pupil, for an estimated savings of $36.0 million SAF. [Note: HFA estimate is $26.5 million]	Restricted	NA	0
Senate reduces cyber school foundation allowances from $9,150 to 80% of the proposed foundation allowance, or $8,006 per pupil, for an estimated savings of $26.0 million SAF.	GF/GP	NA	$0
House does not include (cybers are included in the foundation increase to $10,025).			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
3. Foundations: Cost Adjustments (Secs. 22a & 22b)	**Gross**	**NA**	**($359,000,000)**
Executive and Senate reduce by $348.0 million SAF to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	NA	(359,000,000)
	GF/GP	NA	$0
House reduces by $359.0 million SAF to reflect May consensus estimates.			
***4. Per-Pupil Payments (Sec. 22f)* – NEW**	**Gross**	**$0**	**$3,075,683,900**
House provides $3.1 billion ($40.8 million GF/GP) for per-pupil payments as follows: $2.7 billion to districts in an estimated $1,975 per pupil; $314.4 million SAF to ISDs in an estimated $228 per pupil; and $40.8 million to nonpublic schools. Requires districts to pledge to support at least one school resource officer and one mental health support staff member. Requires districts and ISDs to submit an annual report detailing the use of funds. Requires nonpublic schools to support at least one school resource officer (allows sharing of SROs among other nonpublics or the local school district) and provides additional allowable uses of funds. (See Table of Items Rolled into Sec. 22f below.)	Restricted	0	3,034,908,900
	GF/GP	$0	$40,775,000
***5. Roll-Up Hold Harmless Payment (Sec. 22h)* – NEW**	**Gross**	**$0**	**$130,900,000**
House provides $130.9 million SAF to districts and ISDs in an amount needed to hold the recipient harmless from the roll-up of funding into Sec. 22f, after also accounting for changes under Secs. 22a, 22b, 51e, and 147c. (Note: A drafting error in the bill shows $138.8 million. It should be $130.9 million.)	Restricted	0	130,900,000
	GF/GP	$0	$0
***6. Infrastructure, Consolidation, Class Sizes, Literacy (Sec. 11x(5))* – NEW**	**Gross**	**$0**	**$286,500,000**
House provides $286.5 million one-time School Consolidation and Infrastructure Fund for the following: competitive grants for infrastructure projects, with prioritization for roofing and HVAC projects; competitive grants for consolidation or consolidation of services; a per-pupil incentive for reducing class sizes; and a per-pupil incentive for implementing a Read by Grade 3 program that includes the support of at least one literacy coach and the utilization of a reading assessment and system approved by MDE to accomplish reading proficiency before a student is promoted to 4th grade. Includes PSAs as eligible recipients (former funding under Sec. 11x excluded PSAs from the definition of "district").	Restricted	0	286,500,000
	GF/GP	$0	$0
7. Michigan Public School Employees' Retirement System (MPSERS) (Secs. 147a, 147c, 147e, & 147g)	**Gross**	**$2,650,758,700**	**($1,181,558,700)**
Executive reduces state support for K-12 MPSERS costs by $469.3 million SAF. Revises as follows:	Restricted	2,650,358,700	(1,181,558,700)
	GF/GP	$400,000	$0
• Moves $598.0 million SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, libraries, and community colleges to 15.22% from Sec. 147a(4) to Sec. 147c (MPSERS State Share of Unfunded Liability Payments) to reflect the statutory cap of 15.21% beginning in FY 2025-26 under 2024 PA 127.			
• Eliminates $250.0 million one-time MPSERS Reserve Fund for a payment into the system (Sec. 147c(2)).			
• Retains $90.0 million one-time SAF of $181.5 million one-time SAF to reimburse certain employees' normal cost contributions associated with the healthcare premium subsidy benefit upon retirement. Revises from a full reimbursement to reimbursing half of the costs and provides intent that the amount will be $0 in FY 2026-27. Also revises to reimburse districts rather than employees to reflect a statutory shift in responsibility for those costs under 2024 PA 127. Finally, expands to include universities as eligible entities (Sec. 147g).			

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Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
7. Michigan Public School Employees' Retirement System (MPSERS) (Secs. 147a, 147c, 147e, & 147g) (continued)			
• Eliminates $11.9 million one-time SAF for including ISDs and district libraries in the cost offset (Sec. 147a(3)). • Eliminates $84.1 million one-time MPSERS Reserve Fund to accelerate the reduction in the payroll growth assumption to 0.25% and shifts associated costs to SAF. The payroll growth assumption will be 0% in FY 2025-26 and beyond. • Reduces by $31.7 million SAF for cost adjustments. Senate reduces state support for K-12 MPSERS costs by $406.0 million SAF. Concurs with Executive changes, except retains $153.3 million one-time SAF (instead of the Executive's $90.0 million SAF) of $181.5 million one-time SAF to reimburse certain employees' normal cost contributions, and does not expand to include universities. House reduces state support for K-12 MPSERS costs by $1.2 billion SAF. Revises as follows: • Eliminates $598.0 million SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, libraries, and community colleges to 15.22%; does not move funding to Sec. 147c and assumes passage of a policy implementation bill to maintain a 20.96% UAAL contribution cap. • Concurs with Executive and Senate to eliminate $334.1 million one-time MPSERS Reserve Fund. • Eliminates $181.5 million one-time SAF for certain employees' normal cost contributions. • Concurs with Executive and Senate to eliminate $11.9 million one-time SAF for ISDs and district libraries. • Reduces by $56.0 million SAF for cost adjustments. • Lapses the amount remaining in the MPSERS Reserve Fund, estimated at $147.4 million, into the School Aid Fund.			
8. At-Risk (Sec. 31a)	**Gross** Restricted GF/GP	**$1,034,924,000** 1,034,924,000 $0	**$0** 0 $0
Executive increases by $42.3 million SAF (4.1% increase, which is in line with the proposed foundation increase) for a total of $1.1 billion SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds requirement that districts must make efforts to equitably allocate dollars such that per student spending is greater in support category buildings. Also adds that a district must comply with Secs. 16, 16b, 16c, and 16d to receive funding under this section. Senate increases by $258.7 million SAF (25.0% increase) for a total of $1.3 billion SAF. Does not concur with Executive requirement for equitable building distribution. Expands to allow all schools to use up to 30% of funds to reduce the student-teacher ratio in grades K-3, instead of only schools in opportunity index bands 5 and 6. Allows districts in opportunity index band 4 to use up to 30% of funds to support retention and recruitment efforts, in addition to districts in bands 5 and 6. House maintains current-year appropriation and does not include Executive or Senate boilerplate changes.			
9. Universal School Breakfast and Lunch (Sec. 30d)	**Gross** Restricted GF/GP	**$200,000,000** 200,000,000 $0	**($200,000,000)** (200,000,000) $0
Executive and Senate retain and revise $30.0 million one-time School Meals Reserve Fund to $30.0 million ongoing SAF for a total of $200.0 million ongoing SAF for providing free school breakfast and lunch for all PreK-12 students. House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
10. Per-Pupil Mental Health & School Safety Grant (Sec. 31aa)	**Gross**	**$151,500,000**	**($151,500,000)**
Executive retains and revises $125.0 million one-time SAF to be ongoing and eliminates $1.5 million one-time GF/GP for a total of $150.0 million ongoing SAF for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. Removes nonpublic schools as eligible recipients. Adds implementing cell phone free school policies as an eligible use of funds. Adds requirement that recipients agree to be subject to a comprehensive investigation in the event of a mass casualty event.	Restricted	150,000,000	(150,000,000)
Senate retains $125.0 million one-time SAF, eliminates $1.5 million one-time GF/GP, and increases by $125.0 million one-time SAF and $50.0 million ongoing SAF for a total of $325.0 million SAF ($250.0 million one-time). Concurs with Executive on boilerplate changes. Additionally appropriates $25.0 million one-time SAF for per-pupil payments for visitor management programs, low-level behavior software, panic alerts, and AED devices. Additionally appropriates a $100 SAF placeholder to Lenawee ISD for a student wellness software pilot program (originally funded in Sec. 31j).	GF/GP	$1,500,000	($1,500,000)
House eliminates ($25.0 million in ongoing SAF funding, plus an additional $325.0 million SAF, is rolled into a district per-pupil payment under Sec. 22f; an additional $20.0 million GF/GP is rolled into a nonpublic school payment under Sec. 22f).			
11. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)	**Gross**	**$2,597,096,100**	**$127,991,900**
Executive increases special education expenditures by $216.5 million Gross ($0 GF/GP) for a total of $2.8 billion Gross ($0 GF/GP) as follows: • Increases by $20.5 million SAF to increase special education foundation allowances by 4.1%. • Increases by $15.0 million SAF for a total of $89.2 million SAF funding to ISDs related to special education millage. Revises the funding formulas (currently, a millage equalization program and a millage incentive program) to a formula based 50% on taxable value per special education head count and 50% on taxable value per unreimbursed special education costs. • Increases by $50.0 million in federal funding. • Increases by $131.0 million SAF for revised cost estimates.	Federal	533,000,000	50,000,000
	Restricted	2,064,096,100	77,991,900
	GF/GP	$0	$0
Senate increases special education expenditures by $202.0 million Gross ($0 GF/GP) for a total of $2.8 billion Gross ($0 GF/GP) as follows: • Increases by $21.0 million SAF to increase special education foundation allowances by 4.2%. • Does not concur with Executive revisions for millage equalization and incentive programs. • Concurs with Executive to increase by $50.0 million in federal funding. • Concurs with Executive to increase by $131.0 million SAF for revised cost estimates.			
House increases special education expenditures by $128.0 million Gross ($0 GF/GP) for a total of $2.7 billion Gross ($0 GF/GP) as follows: • Increases by $20.2 million SAF to increase special education foundation allowances by 4.3%. • Eliminates $74.2 million SAF for the special education millage equalization and millage incentive programs (funding is rolled into Sec. 22f). • Concurs with Executive and Senate to increase by $50.0 million in federal funding. • Increases by $132.0 million SAF to reflect May cost estimates.			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
12. School Mental Health and Support Services (Sec. 31n)	**Gross**	**$107,845,000**	**($107,845,000)**
Executive and Senate maintain $107.8 million Gross ($1.3 million GF/GP) for behavioral health providers in schools.	Restricted	106,545,000	(106,545,000)
House eliminates (SAF funding is rolled into an ISD per-pupil payment and GF/GP funding is rolled into a nonpublic school payment under Sec. 22f).	GF/GP	$1,300,000	($1,300,000)
13. Fund Deposits	**Gross**	**$0**	**$0**
Executive deposits the following into subaccounts of the School Aid Fund (*Note: The columns on the right reflect appropriations and do not include deposits):*	Restricted	0	0
• $155.0 million SAF into the School Consolidation and Infrastructure Fund.	GF/GP	$0	$0
• $136.0 million SAF into the School Transportation Fund.			
• $50.0 million SAF into the School Aid Countercyclical Budget and Foundation Stabilization Fund.			
Senate deposits the following into subaccounts of the School Aid Fund:			
• $11.0 million SAF into the School Transportation Fund.			
• $50.0 million SAF into the School Aid Countercyclical Budget and Foundation Stabilization Fund.			
House deposits the following amounts from reserve funds into the School Aid Fund, for a total transfer of $1.0 billion:			
• $265.8 million School Aid Countercyclical Budget and Foundation Stabilization Fund (an estimated $209.0 million is remaining in the fund) (Sec. 11z).			
• $120.3 million School Transportation Fund (closes the fund) (Sec. 22k).			
• $235.2 million Educator Fellowship Public Provider Fund (closes the fund) (Sec. 27d).			
• $50.8 million Educator Fellowship Private Provider Fund (closes the fund) (Sec. 27e).			
• $193.6 million Enrollment Stabilization Fund (closes the fund) (Sec. 29).			
• $138.6 million School Meals Reserve Fund (closes the fund) (Sec. 30e).			
14. Flint Emergency Declaration (Sec. 11s)	**Gross**	**$8,075,000**	**($8,075,000)**
Executive and Senate maintain $8.1 million Gross ($3.1 million GF/GP) for nutrition programs, school nurses, social workers, interventions, and other supports and staff for children in the Flint School District.	Restricted	5,000,000	(5,000,000)
House eliminates (SAF funding is rolled into a district per-pupil payment and GF/GP funding is rolled into a nonpublic school payment under Sec. 22f).	GF/GP	$3,075,000	($3,075,000)
***15. Infrastructure Grants (Sec. 12e)* – NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $350.0 million one-time Gross ($66.6 million SAF and $283.4 million School Consolidation and Infrastructure Fund) for competitive grants to districts and ISDs for infrastructure needs identified in the statewide facilities study under Sec. 11y. Prioritizes recipients that had federal funding reimbursement for infrastructure projects rejected during the 2024-25 school year. After initial round of funding, prioritizes applicants in opportunity index band 4 or higher, that have needs related to HVAC or roofing, or that have no ability to issue bonds for infrastructure needs.	GF/GP	$0	$0
House does not include.			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
16. Consolidation Grants (Sec. 12f) **– NEW** Executive provides $150.0 million one-time SAF to districts and ISDs as follows: $45.0 million to support the closure or demolition of buildings; $100.0 million to develop shared administrative systems to enhance operational efficiencies; and $5.0 million to provide incentive payments for district consolidation. Senate and House do not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
17. Educator Housing Grants (Sec. 12f) **– NEW** Executive does not include. Senate provides $20.0 million one-time SAF for competitive grants to districts to provide affordable housing for employees with annual salaries below the area median income. Provides an additional $150,000 one-time GF/GP to MDE to administer the program. House does not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
18. Targeted Interventions (Sec. 16b) **– NEW** Executive provides $232.0 million SAF ($107.0 million ongoing; $125.0 million one-time) for districts to implement best practices as follows: • Allocates at least 75% ($174.0 million) for equal per-pupil payments to school buildings identified as needing additional support for the implementation of targeted student interventions described in Sec. 16a. • Allocates up to 20% ($46.4 million) for matching awards to other districts for buildings in the bottom half of the Michigan School Index System for interventions described in Sec. 16a. Requires a higher local match the closer the building is to the 50th percentile. • Allocates up to 5% ($11.6 million) to pilot cell phone free school policies in high school buildings. Buildings must agree to retain policy for at least 4 years. Senate and House do not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
19. Targeted Interventions – ISD Administration (Sec. 16c) **– NEW** Executive provides $18.0 million SAF for ISDs and consortia of ISDs to monitor and provide technical support to constituent districts to improve academic outcomes and support the targeted interventions described in Secs. 16, 16a, 16b, and 16d. Allocates $15.0 million SAF to provide a payment to each ISD of $100,000 or the number of constituent district buildings multiplied by $4,500, whichever is greater. Allocates $3.0 million to CCRESA to work with other ISDs and MAISA to serve as the Michigan Turnaround Hub and maintain the MiStrategyBank. Senate and House do not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
20. Partnership Districts (Sec. 21h) Executive and Senate maintain $6.1 million SAF for districts that are in a partnership to improve student achievement and district financial stability; strike a non-partnership district that meets certain criteria (Benton Harbor) as an eligible recipient (Benton Harbor is already eligible as a partnership district); add that MDE may require training for district leadership and board members on content. House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$6,137,400** 6,137,400 $0	**($6,137,400)** (6,137,400) $0
21. Out-of-Formula Payment (Sec. 22c) Executive and Senate maintain $3.0 million SAF for payments of $171 per pupil to out-of-formula districts. House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$3,000,000** 3,000,000 $0	**($3,000,000)** (3,000,000) $0

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
22. Isolated Districts (Sec. 22d)	**Gross**	**$12,306,900**	**($12,306,900)**
Executive increases by $510,000 SAF (4.1% increase, which is in line with the proposed foundation increase) for a total of $12.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile) by 4.1%.	Restricted	12,306,900	(12,306,900)
Senate increases by $516,900 SAF (4.2% increase, which is in line with the proposed foundation increase) for a total of $12.8 million SAF.	GF/GP	$0	$0
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).			
23. Transportation Costs (Sec. 22l)	**Gross**	**$125,000,000**	**($125,000,000)**
Executive and Senate retain $125.0 million one-time School Transportation Fund to districts and ISDs based on riders per square mile and the cost per rider.	Restricted	125,000,000	(125,000,000)
House eliminates one-time funding.	GF/GP	$0	$0
24. Technology Regional Data Hubs (Sec. 22m)	**Gross**	**$3,500,000**	**($3,500,000)**
Executive and Senate maintain $3.5 million SAF to support integration of local school data systems into the Michigan Data Hub Network.	Restricted	3,500,000	(3,500,000)
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).	GF/GP	$0	$0
25. Dropout Recovery Programs (Sec. 25g)	**Gross**	**$3,050,000**	**($2,300,000)**
Executive eliminates $2.3 million one-time SAF and maintains $750,000 ongoing SAF for the cost of dropout recovery programs.	Restricted	3,050,000	(2,300,000)
Senate retains $2.3 million one-time SAF and maintains $750,000 ongoing SAF for a total of $3.0 million SAF.	GF/GP	$0	$0
House concurs with Executive.			
26. MI Future Educator Fellowship Program (Sec. 27a)	**Gross**	**$25,000,000**	**($25,000,000)**
Executive retains $10.0 million one-time Educator Fellowship Public Provider Fund for a total of $25.0 million Gross ($5.0 million GF/GP) to offset tuition costs for college students earning their initial certification. The intent is to designate the reserve fund appropriation as ongoing into future fiscal years.	Restricted	20,000,000	(20,000,000)
Senate concurs with Executive, except maintains reserve fund as one-time.	GF/GP	$5,000,000	($5,000,000)
House eliminates ($10.0 million in ongoing SAF funding is rolled into a district per-pupil payment and GF/GP funding is rolled into a nonpublic school payment under Sec. 22f).			
***27. Grow Your Own Program (Sec. 27b)* – NEW**	**Gross**	**$0**	**$0**
Executive provides $50.0 million SAF for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. Requires a recipient to work as a teacher in the district or ISD for the same number of years funding was received.	Restricted	0	0
Senate and House do not include.	GF/GP	$0	$0
28. MI Future Educator Student Teacher Stipend Program (Sec. 27c)	**Gross**	**$50,000,000**	**($50,000,000)**
Executive retains $20.0 million one-time Educator Fellowship Public Provider Fund for a total of $50.0 million Gross ($0 GF/GP) for payments to student teachers. The intent is to designate the reserve fund appropriation as ongoing into future fiscal years. Caps the number of semesters an individual may receive payment at two.	Restricted	50,000,000	(50,000,000)
Senate concurs with Executive, except maintains the reserve fund as one-time.	GF/GP	$0	$0
House eliminates ($30.0 million in ongoing funding is rolled into a district per-pupil payment under Sec. 22f).			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
29. Michigan Educator Workforce Initiative (Sec. 27g)	**Gross**	**$12,500,000**	**($12,500,000)**
Executive eliminates $12.5 million one-time SAF to provide per-pupil payments to ISDs and consortia of ISDs to partner with a nonprofit to support educator talent initiatives and programs.	Restricted	12,500,000	(12,500,000)
Senate retains $12.5 million one-time SAF.	GF/GP	$0	$0
House concurs with Executive.			
30. Student Loan Repayment Program (Sec. 27k)	**Gross**	**$25,000,000**	**($25,000,000)**
Executive eliminates $25.0 million one-time Gross ($600,000 GF/GP) for districts and ISDs to implement a federal student loan repayment program for employees.	Restricted	24,400,000	(24,400,000)
	GF/GP	$600,000	($600,000)
Senate eliminates one-time SAF but retains and revises $500,000 one-time GF/GP (a reduction of $100,000 GF/GP) to be ongoing for MDE to develop an online portal and to administer funding.			
House concurs with Executive.			
31. Talent Together — Grow Your Own (Sec. 27p)	**Gross**	**$12,500,000**	**($12,500,000)**
Executive eliminates $12.5 million one-time SAF to Marquette-Alger RESA for an apprenticeship model grow your own program as a part of a consortium of ISDs.	Restricted	12,500,000	(12,500,000)
	GF/GP	$0	$0
Senate retains $12.5 million one-time SAF.			
House concurs with Executive.			
32. West Michigan Teacher Collaborative (Sec. 27r)	**Gross**	**$7,000,000**	**($7,000,000)**
Executive eliminates $7.0 million one-time SAF for Kent ISD to support the West Michigan Teacher Collaborative and the implementation of a Grow Your Own Program	Restricted	7,000,000	(7,000,000)
	GF/GP	$0	$0
Senate retains $4.5 million one-time SAF (a reduction of $2.5 million SAF).			
House concurs with Executive.			
33. Enrollment Stabilization (Sec. 29)	**Gross**	**$71,000,000**	**($71,000,000)**
Executive and Senate retain $71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.	Restricted	71,000,000	(71,000,000)
	GF/GP	$0	$0
House eliminates one-time funding.			
34. School-Based Health Centers (Sec. 31a(7))	**Gross**	**$33,000,000**	**($33,000,000)**
Executive maintains $33.0 million SAF to support primary health care services provided to children and adolescents up to age 21.	Restricted	33,000,000	(33,000,000)
	GF/GP	$0	$0
Senate maintains ongoing funding and provides an additional $7.0 million one-time SAF for a total of $40.0 million SAF.			
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).			
35. Vision, Hearing, and Dental Screenings (Sec. 31a(8))	**Gross**	**$11,650,000**	**($11,650,000)**
Executive maintains $11.7 million Gross ($1.5 million GF/GP) to provide vision, hearing, and dental screenings.	Restricted	10,150,000	(10,150,000)
	GF/GP	$1,500,000	($1,500,000)
Senate swaps $1.5 million GF/GP for $1.5 million SAF to maintain a total of $11.7 million SAF.			
House eliminates (SAF funding is rolled into a district per-pupil payment and GF/GP funding is rolled into a nonpublic school payment under Sec. 22f).			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
***36. Class Size Reduction Grants (Sec. 31c)* – NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $65.0 million one-time SAF for grants to districts for pilot programs to maintain or establish small classes in grades K-3. Requires recipient to be in opportunity index band 4 or higher. Requires grants to be awarded to Muskegon Heights Public School Academy System, Benton Harbor Area Schools, Flint School District, and Wayne-Westland Community School District. Caps class size at 19 pupils per class and average class size at 17 pupils per class. Requires recipient districts to use at least 30% of Sec. 31a At-Risk funds to reduce class size.	GF/GP	$0	$0
House does not include.			
37. School Breakfast (Sec. 31f)	**Gross**	**$16,900,000**	**($16,900,000)**
Executive and Senate maintain $16.9 million SAF to reimburse districts for the cost of providing breakfast.	Restricted	16,900,000	(16,900,000)
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).	GF/GP	$0	$0
38. Locally Grown Produce in Schools (Sec. 31j)	**Gross**	**$4,500,000**	**($4,500,000)**
Executive and Senate maintain $4.5 million Gross ($500,000 GF/GP) for a program to purchase locally grown fruits and vegetables for use in school lunches.	Restricted	4,000,000	(4,000,000)
House eliminates (SAF funding is rolled into a district per-pupil payment and GF/GP funding is rolled into a nonpublic school payment under Sec. 22f).	GF/GP	$500,000	($500,000)
39. Great Start Readiness Program (Secs. 32d & 39)	**Gross**	**$628,320,000**	**($40,250,000)**
Executive increases by $21.1 million SAF and eliminates $250,000 one-time GF/GP for a total of $649.1 million Gross ($350,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows:	Restricted	627,720,000	(40,000,000)
• Increases by $21.1 million SAF to increase the allocations per child by 3.8%, from $10,185 to $10,577 for a full-day program; from $5,093 to $5,289 for a part-day program; from $12,222 to $12,692 for an extended program; and from $6,111 to $6,346 for an extended blended program. (See Major Boilerplate Changes for additional formula revisions.)	GF/GP	$600,000	($250,000)
• In addition to an ongoing allocation of $10.0 million SAF for transportation costs, retains an appropriation of $18.0 million one-time GSRP Reserve Fund. Expands allowable uses from parent-accompanied transportation to also include parent-provided transportation.			
• Eliminates $250,000 one-time GF/GP for a total of $350,000 ongoing GF/GP for a longitudinal evaluation of GSRP.			
(See Major Boilerplate Changes for Secs. 32d & 39 below.)			
Senate increases by $25.1 million SAF and retains and revises $250,000 one-time GF/GP to be ongoing for a total of $653.4 million Gross ($600,000 GF/GP). Revises as follows:			
• Increases by $25.1 million SAF to increase the allocations per child by 4.2%, $10,608 for a full-day program; to $5,304 for a part-day program; to $12,730 for an extended program; and to $6,365 for an extended blended program. (See Major Boilerplate Changes for additional formula revisions.)			
• Concurs with Executive to retain $18.0 million one-time GSRP reserve fund and expand allowable modes of transportation.			
• Retains and revises $250,000 one-time GF/GP to be ongoing for a total of $600,000 GF/GP for a longitudinal evaluation of GSRP.			

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Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
39. Great Start Readiness Program (Secs. 32d & 39) (continued)			
House reduces by $40.0 million SAF, revises fund source for $10.0 million SAF to GSRP Reserve Fund, and concurs with Executive to eliminate $250,000 one-time GF/GP for a total of $588.1 million Gross ($350,000 GF/GP). Revises as follows: • Reduces by $40.0 million SAF but maintains current-year allocations per child. • Retains $18.0 million one-time GSRP reserve fund and replaces $10.0 million SAF for transportation with $10.0 million one-time GSRP reserve fund. Does not concur with Executive and Senate to expand allowable modes of transportation. • Concurs with Executive to eliminate $250,000 one-time GF/GP for a longitudinal evaluation. (See Major Boilerplate Changes for Secs. 32d & 39 below.)			
40. GSRP Classroom Start-Up Grants (Sec. 32d(29)	**Gross**	**$25,000,000**	**($25,000,000)**
Executive and Senate retain $25.0 million one-time SAF to provide grants to ISDs of up to $50,000 for each new or expanding GSRP classroom. Add modular classroom units and costs to become a licensed facility as eligible uses. House eliminates one-time funding.	Restricted GF/GP	25,000,000 $0	(25,000,000) $0
41. GSRP Awareness Campaign (Sec. 32d(30))	**Gross**	**$1,950,000**	**($1,950,000)**
Executive retains and revises $2.0 million one-time GF/GP to be ongoing to continue implementing statewide outreach and enrollment campaign activities. Adds that the recipient must also develop a common enrollment and subrecipient agreement form. Senate concurs with Executive, except retains funding as one-time. House eliminates one-time funding.	Restricted GF/GP	0 $1,950,000	0 ($1,950,000)
42. Out of School Time (Sec. 32n)	**Gross**	**$75,000,000**	**($75,000,000)**
Executive eliminates $25.0 million one-time SAF (including $18.0 million allocation for specific entities) for a total of $50.0 million ongoing SAF for Clinton County RESA to collaborate with MiLEAP to award competitive grants to CBOs, IHEs, public libraries, local governments, or ISDs for before and after school programs and summer school programs. Allocates $250,000 to Clinton County RESA for administration. Senate retains $25.0 million one-time SAF, increases by $6.5 million one-time SAF, and increases by $14.5 million ongoing SAF for a total of $96.0 million SAF ($64.5 million ongoing and $31.5 million one-time). Allocates 0.5%, or $480,000, to Clinton County RESA for administrative costs. Allocates $1,700 in placeholders to specific entities. House eliminates ($50.0 million in ongoing funding is rolled into a district per-pupil payment under Sec. 22f).	Restricted GF/GP	75,000,000 $0	(75,000,000) $0
43. Early Childhood Block Grants (Sec. 32p)	**Gross**	**$19,400,000**	**($19,400,000)**
Executive maintains $19.4 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8, but revises as follows: requires local Great Start Collaborative and Family Coalitions to partner with multiple CBOs rather than at least one; caps the amount of funding for home visits a recipient may carry over into the next fiscal year at 25% in FY 2025-26, 20% in FY 2026-27, and 15% beginning in FY 2027-28; and adds requirement that recipients send three interim reports annually to MiLEAP detailing the use of funds. Senate concurs with Executive. House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).	Restricted GF/GP	19,400,000 $0	(19,400,000) $0

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
44. Three-Year-Old GSRP Pilot Program (Sec. 32t) **– NEW** Executive provides $61.0 million one-time SAF to Clinton County RESA to initiate phase two of a three-year-old preschool pilot program to provide services to children who meet eligibility criteria. Funding is to be distributed over four years. Revises the department administering the section from MDE to MiLEAP. Requires Clinton County RESA to partner with Michigan State University to research outcomes. (This section provided $18.0 million one-time SAF in FY 2023-24 for distribution over 3 years.) Senate provides $30.0 million one-time SAF and concurs with Executive on boilerplate, except distributes funding over two years instead of four. House does not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
45. Dolly Parton Imagination Library (Sec. 32p(6)) Executive retains and revises $4.0 million one-time SAF as ongoing for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach Out and Read Michigan. Senate eliminates one-time funding. House eliminates one-time funding.	**Gross** Restricted GF/GP	**$4,000,000** 4,000,000 $0	**($4,000,000)** (4,000,000) $0
46. Early Literacy Teacher Coaches (Sec. 35a(4)) Executive increases by $3.3 million SAF for a total of $45.3 million SAF to increase the number of literacy coaches from 336 to 362 and ensure that each ISD receives at least 3 literacy coaches. Senate maintains current-year appropriation. House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$42,000,000** 42,000,000 $0	**($42,000,000)** (42,000,000) $0
47. Early Literacy Added Instructional Time (Sec. 35a(5)) Executive increases by $19.9 million SAF for a total of $39.8 million SAF for districts to provide additional instructional time to pupils in grades Pre-K to 5. Revises funding formula from an equal amount per first grade pupil to an equal amount per third grade pupil who is not proficient in English language arts. Senate maintains current-year appropriation but concurs with Executive boilerplate. House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$19,900,000** 19,900,000 $0	**($19,900,000)** (19,900,000) $0
48. Literacy Essentials (Sec. 35a(7)) Executive and Senate maintain $6.0 million SAF to Gogebic-Ontonagon, in partnership with an association representing ISD administrators, to implement literacy essentials, professional learning, regional lead literacy coaches, principal literacy training, and mathematics instructional coaching. House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$6,000,000** 6,000,000 $0	**($6,000,000)** (6,000,000) $0
49. Michigan Education Corps (Sec. 35a(8)) Executive retains and revises $5.0 million one-time SAF to be ongoing for an ISD or consortium of ISDs to partner with the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. Senate retains $5.0 million one-time SAF. House eliminates one-time funding.	**Gross** Restricted GF/GP	**$5,000,000** 5,000,000 $0	**($5,000,000)** (5,000,000) $0

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
50. LETRS Professional Learning (Sec. 35a(10))	**Gross**	**$10,000,000**	**($10,000,000)**
Executive retains and revises $10.0 million one-time SAF to be ongoing for LETRS professional learning for PreK to grade 3 teachers, administrators, and literacy coaches. Awards funding directly to an ISD identified by the department.	Restricted	10,000,000	(10,000,000)
Senate retains $10.0 million one-time SAF and concurs with Executive boilerplate.	GF/GP	$0	$0
House eliminates one-time funding.			
51. Orton-Gillingham (Sec. 35d)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive eliminates $1.0 million one-time SAF for grants to districts and ISDs to purchase trainings from an eligible teacher training program for children with dyslexia.	Restricted	1,000,000	(1,000,000)
Senate retains one-time funding and increases by $1.5 million one-time SAF for a total of $2.5 million one-time SAF.	GF/GP	$0	$0
House concurs with Executive.			
52. School Libraries (Sec. 35e) **– NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $14.0 million one-time SAF for per-pupil payments to districts to support school libraries. Also provides $1.0 million one-time SAF to Wayne State University to convene a committee to study Michigan's public school library programs.	GF/GP	$0	$0
House does not include.			
53. Chaldean Community Foundation (Sec. 35f) **– NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $1.5 million one-time SAF for Macomb ISD to partner with the Chaldean Community Foundation to expand early childhood learning opportunities, increase graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.	GF/GP	$0	$0
House does not include.			
54. Literacy Supports (Sec. 35m)	**Gross**	**$87,000,000**	**($87,000,000)**
Executive eliminates $87.0 million one-time SAF for districts and ISDs to improve literacy outcomes.	Restricted	87,000,000	(87,000,000)
Senate retains $74.2 million one-time SAF (reduction of $12.8 million SAF).	GF/GP	$0	$0
House concurs with Executive.			
55. Federal Grants (Sec. 39a)	**Gross**	**$815,200,000**	**$76,215,000**
Executive and Senate increase federal grants under the Every Student Succeeds Act (ESSA) by $70.0 million, increase other federal grants by $6.2 million, and transfer $300,000 from the Preschool Development Funds grants to the MiLEAP budget for program administration, a net increase of $75.9 million for a total of $891.1 million.	Federal	815,200,000	76,215,000
House concurs with Executive and Senate, except does not transfer funds to MiLEAP budget.	Restricted	0	0
	GF/GP	$0	$0
56. English Language Learner Grants (Sec. 41)	**Gross**	**$50,186,100**	**($50,186,100)**
Executive increases by $2.1 million SAF (4.2% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of $50.2 million SAF for services for English language learners (ELLs).	Restricted	50,186,100	(50,186,100)
Senate increases by $12.5 million SAF (25% increase) for a total of $62.7 million SAF. Allows funding to be used for software to assist learning.	GF/GP	$0	$0
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
57. Immigrant Support Services (Sec. 41b)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive eliminates $1.0 million one-time SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants.	Restricted	1,000,000	(1,000,000)
Senate retains $1.0 million one-time SAF and increases by $500,000 one-time SAF for a total of $1.5 million one-time SAF.	GF/GP	$0	$0
House concurs with Executive.			
58. MITTIN Special Education Curricular Resources (Sec. 51g)	**Gross**	**$3,000,000**	**($3,000,000)**
Executive and Senate maintain $3.0 million GF/GP for an association for administrators of special education to develop content for special education students and teachers.	Restricted	0	0
House eliminates (funding is rolled into a nonpublic school payment under Sec. 22f).	GF/GP	$3,000,000	($3,000,000)
59. MiMTSS Technical Assistance Center (Sec. 54b)	**Gross**	**$1,600,000**	**($1,600,000)**
Executive and Senate maintain $1.6 million GF/GP to expand the implementation of a Multi-Tiered System of Supports (MTSS) using the MiMTSS Technical Center.	Restricted	0	0
House eliminates (funding is rolled into a nonpublic school payment under Sec. 22f).	GF/GP	$1,600,000	($1,600,000)
60. Early On (Sec. 54d)	**Gross**	**$23,670,700**	**$0**
Executive increases by $4.7 million SAF (20% increase) for a total of $28.4 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	23,670,700	0
Senate increases by $994,200 SAF (4.2% increase, which is in line with the proposed foundation increase) for a total of $24.7 million SAF.	GF/GP	$0	$0
House maintains current-year appropriation.			
61. Career and Technical Education (CTE) (Sec. 61a)	**Gross**	**$39,899,800**	**($39,899,800)**
Executive increases by $1.7 million SAF (4.3% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of $41.6 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	39,899,800	(39,899,800)
Senate increases by $1.7 million SAF (4.2% increase, which is in line with the proposed foundation increase) for a total of $41.6 million SAF.	GF/GP	$0	$0
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).			
62. CTE Early/Middle College & Dual Enrollment (Sec. 61b)	**Gross**	**$8,000,000**	**($8,000,000)**
Executive increases by $400,000 SAF (5.0% increase) for a total of $8.4 million SAF for CTE early middle college and CTE dual enrollment programs and for planning grants for the development or expansion of CTE early middle college programs. Adds that if proration is required, it must only apply to dual enrollment programs.	Restricted	8,000,000	(8,000,000)
Senate increases by $336,000 SAF (4.2% increase, which is in line with the proposed foundation allowance) for a total of $8.3 million SAF. Concurs with Executive boilerplate.	GF/GP	$0	$0
House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).			
63. CTE Equipment Grants (Sec. 61c) **– NEW**	**Gross**	**$0**	**$0**
Executive provides $20.0 million one-time SAF for career education planning districts (CEPDs) for which at least 50% of the area served is in an ISD that does not levy a vocational education millage. If funding remains, a second round of grants may be awarded to CEPDs that were not eligible in the first round.	Restricted	0	0
Senate and House do not include.	GF/GP	$0	$0

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
64. CTE Incentive Payment (Sec. 61d)	**Gross**	**$5,304,300**	**($5,304,300)**
Executive increases by $250,000 SAF (4.7% increase) for a total of $5.6 million SAF for per-pupil payments for pupils in CTE programs. Increases payment per CTE pupil from $35 to $37.	Restricted	5,304,300	(5,304,300)
	GF/GP	$0	$0
Senate increases by $35.2 million SAF ($35.0 million one-time) for a total of $40.5 million SAF. Increases payment per CTE pupil from $35 to $284.			
House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).			
65. Huron Downriver CTE Consortium (Sec. 61j) **– NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides a $100 SAF placeholder to support the Downriver Career and Technical Education Consortium. (This section previously appropriated $10.7 million one-time SAF in FY 2023-24.)	GF/GP	$0	$0
House does not include.			
66. Pathways to Success (Sec. 61v) **– NEW**	**Gross**	**$0**	**$0**
Executive provides $125.0 million one-time SAF for competitive grants to districts in CTE deserts to create and sustain high-skill and high-demand CTE programs. Awards each grant over a three-year period, with increased local match required in the second and third years. Allocates $2.5 million for a statewide CTE program enrollment campaign.	Restricted	0	0
	GF/GP	$0	$0
Senate provides $50.0 million one-time SAF for competitive grants to districts and ISDs with a CTE opportunity gap. Awards each grant over a three-year period, but requires MDE to determine the most effective level of funding in each year. Does not include Executive allocation for a statewide campaign.			
House does not include.			
67. Vocational Education Millage Equalization (Sec. 62)	**Gross**	**$9,190,000**	**($9,190,000)**
Executive and Senate maintain $9.2 million SAF for ISDs to guarantee a minimum level of revenue per pupil for each vocational mill levied.	Restricted	9,190,000	(9,190,000)
	GF/GP	$0	$0
House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).			
68. Detroit Area PreCollege Engineering Program (Sec. 65)	**Gross**	**$900,000**	**($900,000)**
Executive and Senate maintain $900,000 SAF for the Detroit Area PreCollege Engineering Program (DAPCEP).	Restricted	900,000	(900,000)
	GF/GP	$0	$0
House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).			
69. College & Career Preparation (Sec. 67)	**Gross**	**$4,000,000**	**($4,000,000)**
Executive retains $1.0 million one-time GF/GP and maintains $3.0 million ongoing GF/GP for a total of $4.0 million GF/GP for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
	GF/GP	$4,000,000	($4,000,000)
Senate retains and revises $1.0 million one-time GF/GP to be ongoing for a total of $4.0 million ongoing GF/GP.			
House eliminates ($3.0 million in ongoing funding is rolled into a nonpublic school payment under Sec. 22f).			
70. MITES (Sec. 67a)	**Gross**	**$50,000**	**($50,000)**
Executive eliminates $50,000 one-time GF/GP for the Michigan Industrial Technology Education Society to provide industrial and technological education and workforce preparation.	Restricted	0	0
	GF/GP	$50,000	($50,000)
Senate retains $100 one-time GF/GP as a placeholder.			
House concurs with Executive.			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
71. ProStart/HTM Hospitality and Tourism CTE Grants (Sec. 67d)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive eliminates $1,000,000 one-time GF/GP for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management.	Restricted	0	0
Senate retains $100 one-time GF/GP as a placeholder.	GF/GP	$1,000,000	($1,000,000)
House concurs with Executive.			
72. FAFSA Completion Challenge (Sec. 67f)	**Gross**	**$10,000,000**	**($10,000,000)**
Executive and Senate retain and revise $10.0 million one-time SAF to be ongoing for equal payments per 12th grade student to districts that require all students to take the FAFSA.	Restricted	10,000,000	(10,000,000)
House eliminates one-time funding.	GF/GP	$0	$0
***73. Nature Awaits Transportation (Sec. 74d)* – NEW**	**Gross**	**$0**	**$0**
Executive provides $1.8 million SAF for payments to districts and ISDs for student transportation costs associated with the Department of Natural Resources' (DNR's) Nature Awaits program, which provides experiential field trips to state parks. Requires the DNR to determine eligibility and payment amounts.	Restricted	0	0
Senate and House do not include.	GF/GP	$0	$0
74. ISD General Operations (Sec. 81)	**Gross**	**$79,424,700**	**$0**
Executive increases by $3.2 million SAF for a total of $82.7 million SAF for payments to ISDs for general operations. Provides each ISD with 104.1% of its FY 2024-25 funding.	Restricted	79,424,700	0
Senate increases by $3.3 million SAF for a total of $82.8 million SAF. Provides each ISD with 104.2% of its FY 2024-25 funding.	GF/GP	$0	$0
House maintains current-year appropriation. Adds that districts must include constituent districts, including PSAs, in ISD-wide meetings and activities.			
75. AP/IB/CLEP Incentive Program (Sec. 94)	**Gross**	**$1,200,000**	**($1,200,000)**
Executive increases by $1.0 million GF/GP for a total of $2.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for students, prioritizing those with low family income status.	Restricted	0	0
Senate increases by $1.4 million GF/GP for a total of $2.6 million GF/GP.	GF/GP	$1,200,000	($1,200,000)
House eliminates (funding is rolled into a nonpublic school payment under Sec. 22f).			
76. Center for Educational Performance and Information (Sec. 94a)	**Gross**	**$19,412,700**	**$2,000,000**
Executive increases by $3.3 million Gross ($1.3 million GF/GP) for a total of $22.7 million Gross ($20.5 million GF/GP) for the Center for Educational Performance and Information (CEPI) to collect education data required by law, maintain the P-20 longitudinal data system, and maintain the MI School Data web portal. Allocates $1.3 million GF/GP for strategic planning to streamline and modernize required data collections across all platforms. (See item #105 for Economic Adjustments below, which reflects an additional increase of $145,500 GF/GP for CEPI, for a total of $22.8 million Gross ($20.6 million GF/GP).)	Federal	193,500	2,000,000
Senate increases by $2.0 million Federal for a total of $21.4 million Gross ($19.4 million GF/GP). Concurs with Executive allocation. (See item #105 for Economic Adjustments below, which reflects an additional increase of $145,500 GF/GP for CEPI, for a total of $21.6 million Gross ($19.4 million GF/GP).)	Restricted	0	0
House increases by $2.0 million Federal for a total of $21.4 million Gross ($19.2 million GF/GP). Does not include Executive and Senate allocation. (Does not include economic adjustments.)	GF/GP	$19,219,200	$0

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
77. Special Education Personnel Task Force (Sec. 94d)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive eliminates $1.0 million one-time GF/GP for a task force to develop a multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities.	Restricted	0	0
	GF/GP	$1,000,000	($1,000,000)
Senate retains $100 one-time GF/GP as a placeholder.			
House concurs with Executive.			
78. Michigan Education Research Institute (Sec. 94e)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive retains and revises $1.0 million one-time SAF to be ongoing for the Michigan Education Research Institute (MERI) to collaborate with MDE, MiLEAP, and CEPI to maintain a research ready dataset and conduct education-related research.	Restricted	1,000,000	(1,000,000)
	GF/GP	$0	$0
Senate and House eliminate $1.0 million one-time SAF.			
79. EVAAS (Sec. 95b)	**Gross**	**$0**	**$2,000,000**
Executive and Senate do not include.	Restricted	0	0
House provides $2.0 million one-time GF/GP for a model value-added growth and projection analytics system.	GF/GP	$0	$2,000,000
80. Navigate 360 (Sec. 97a)	**Gross**	**$500,000**	**($500,000)**
Executive eliminates $500,000 one-time GF/GP for MVU to support Navigate 360, including the MichiganCares, PBIS Rewards, and Intervention programs.	Restricted	0	0
	GF/GP	$500,000	($500,000)
Senate retains $100 one-time GF/GP as a placeholder and revises recipient from MVU to Marquette-Alger RESA.			
House concurs with Executive.			
81. Student Advocacy Hotline (Sec. 97k)	**Gross**	**$100,000**	**($100,000)**
Executive eliminates $100,000 one-time SAF for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.	Restricted	100,000	(100,000)
	GF/GP	$0	$0
Senate retains $100 one-time SAF as a placeholder.			
House concurs with Executive.			
***82. Community Violence Intervention Grants (Sec. 97n)* – NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $20.2 million Gross ($150,000 GF/GP) for competitive grants to implement a plan to reduce or prevent youth violence. Allocates $150,000 GF/GP for administration costs.	GF/GP	$0	$0
House does not include.			
83. Michigan Virtual University (Sec. 98)	**Gross**	**$9,800,000**	**($1,800,000)**
Executive retains $1.8 million one-time GF/GP and maintains $8.0 million ongoing GF/GP for a total of $9.8 million GF/GP for Michigan Virtual University. Removes $500,000 caps on allocations for expanding new professional development programs and operating a statewide research laboratory. Revises the goal of reaching 60% of residents with high-quality degrees from 2025 to 2030.	Restricted	0	0
	GF/GP	$9,800,000	($1,800,000)
Senate and House eliminate $1.8 million one-time GF/GP and maintain $8.0 million ongoing GF/GP; concur with Executive boilerplate.			
84. Michigan Learning Channel (Sec. 98d)	**Gross**	**$3,000,000**	**($3,000,000)**
Executive eliminates $3.0 million one-time SAF for Northern Michigan University to support the Michigan Learning Channel.	Restricted	3,000,000	(3,000,000)
	GF/GP	$0	$0
Senate retains $3.0 million one-time SAF.			
House concurs with Executive.			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
85. One-Time Grants (Sec. 99)	**Gross**	**$32,250,000**	**($32,250,000)**
Executive eliminates $32.3 million one-time Gross ($12.1 million GF/GP) for one-time grants.	Restricted	20,200,000	(20,200,000)
Senate eliminates prior year funding, but provides an additional $1,200 one-time SAF for $100 placeholders for the following purposes:	GF/GP	$12,050,000	($12,050,000)
• Roseville Community Schools Dust Collection System • Roseville Community Schools Science Facilities • Fraser Public Schools Backup Generators • Livonia Public Schools Thrive Track – Healthy Living Skills for Independence Program • Clemens School District Planetarium and Track • Grosse Pointe Public Schools Technology • Arab Community Center for Economic and Social Services • Wayne County Coalition for Future Aviation and Aeronautics Professionals CTE Program • Littera High-Impact Tutoring • Lansing Public School District Infrastructure and Mentoring • MI Student Voice Perception Survey • Launch Michigan K12 Michigan Education Guarantee			
House concurs with Executive.			
86. Playworks (Sec. 99c)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive eliminates $1.0 million one-time GF/GP for a nonprofit (Playworks) to provide low-income schools with year-round support and conduct professional workshops for schools and youth organizations.	Restricted	0	0
Senate retains $100 one-time GF/GP as a placeholder.	GF/GP	$1,000,000	($1,000,000)
House concurs with Executive.			
87. FIRST Robotics (Sec. 99h)	**Gross**	**$5,323,200**	**($5,323,200)**
Executive eliminates $600,000 GF/GP allocation for nonpublic schools and maintains $4.7 million SAF for competitive grants to districts and ISDs for robotics competition programs.	Restricted	4,723,200	(4,723,200)
Senate increases by $1.5 million SAF and concurs with Executive to eliminate $600,000 GF/GP for nonpublic schools for a total of $6.3 million SAF.	GF/GP	$600,000	($600,000)
House eliminates (SAF funding is rolled into a district per-pupil payment and GF/GP is rolled into a nonpublic school payment under Sec. 22f).			
88. Women in Technology (Sec. 99i)	**Gross**	**$250,000**	**($250,000)**
Executive eliminates $250,000 one-time GF/GP for the Michigan Council of Women in Technology to support the girls exploring together information technology clubs for middle and high school girls.	Restricted	0	0
Senate retains $100 one-time GF/GP as a placeholder.	GF/GP	$250,000	($250,000)
House concurs with Executive.			
89. Driver's Training Startup Grants (Sec. 99o) **– NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $4.5 million one-time SAF for grants to districts and ISDs for new school-based driver's training programs.	GF/GP	$0	$0
House does not include.			
90. Debate and Forensics Grants (Sec. 99p) **– NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $3.0 million one-time SAF for grants to districts and ISDs that provide debate or forensic events. Requires a 25% match.	GF/GP	$0	$0
House does not include.			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
***91. Civics Education (Sec. 99q)* – NEW**	**Gross**	**$0**	**$0**
Executive does not include.	Restricted	0	0
Senate provides $5.0 million one-time SAF for grants to districts and ISDs to improve civics education in schools and for professional development for educators to improve civics education.	GF/GP	$0	$0
House does not include.			
92. MiSTEM Grants (Sec. 99s)	**Gross**	**$7,634,300**	**($7,634,300)**
Executive increases by $320,000 SAF (4.2% increase, similar to the 4.1% proposed increase in the foundation allowance) for a total of $8.0 million SAF for STEM programs. Applies the increase to the base operations funding for MiSTEM network regions, from $200,000 to $220,000 for each region.	Restricted	7,634,300	(7,634,300)
Senate maintains current-year appropriation.	GF/GP	$0	$0
House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).			
93. Teach For America (Sec. 99x)	**Gross**	**$3,000,000**	**($3,000,000)**
Executive eliminates $3.0 million one-time SAF for Kentwood Public Schools to support Teach For America's statewide TeachMichigan initiative.	Restricted	3,000,000	(3,000,000)
Senate eliminates one-time SAF and provides an additional $40.0 million one-time Educator Fellowship Public Provider Fund. Requires the program to begin new cohorts in 2025 and 2026 and reach at least 400 educators in total.	GF/GP	$0	$0
House concurs with Executive.			
94. Project SEARCH (Sec. 99aa)	**Gross**	**$1,000,000**	**($1,000,000)**
Executive eliminates $1.0 million one-time SAF for an ISD to partner with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.	Restricted	1,000,000	(1,000,000)
Senate retains $100 one-time SAF as a placeholder.	GF/GP	$0	$0
House concurs with Executive.			
95. Hispanic Collaborative (Sec. 99ee)	**Gross**	**$2,000,000**	**($2,000,000)**
Executive eliminates $2.0 million one-time SAF for Wayne RESA to partner with a nonprofit that helps Hispanic students graduate from college.	Restricted	2,000,000	(2,000,000)
Senate retains $2.0 million one-time SAF and increases by $500,000 one-time SAF for a total of $2.5 million one-time SAF.	GF/GP	$0	$0
House concurs with Executive.			
96. Junior Achievement (Sec. 99ff)	**Gross**	**$1,900,000**	**($1,900,000)**
Executive eliminates $1.9 million one-time SAF for Wayne RESA to partner with Junior Achievement to create curricula, educational programs, and professional development for the personal financial education graduation requirement.	Restricted	1,900,000	(1,900,000)
Senate retains $1.9 million one-time SAF and increases by $100,000 one-time SAF for a total of $2.0 million one-time SAF.	GF/GP	$0	$0
House concurs with Executive.			
97. City Year Detroit (Sec. 99hh)	**Gross**	**$3,000,000**	**($3,000,000)**
Executive eliminates $3.0 million one-time SAF for Wayne RESA to partner with City Year Detroit to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support.	Restricted	3,000,000	(3,000,000)
Senate retains $3.0 million one-time SAF.	GF/GP	$0	$0
House concurs with Executive.			

Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
98. Wayne-Westland Driver's Training Program (Sec. 99ii) **– NEW** Executive does not include. (This section previously appropriated $250,000 SAF in FY 2023-24.) Senate provides a $100 one-time SAF placeholder for Wayne-Westland Community School District to run a pilot program for eligible students to attend driver training programs. House does not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
99. Dearborn Driver's Training Program (Sec. 99jj) **– NEW** Executive does not include. (This section previously appropriated $250,000 SAF in FY 2023-24.) Senate provides a $100 one-time SAF placeholder for Dearborn City School District to run a pilot program for eligible students to attend driver training programs. House does not include.	**Gross** Restricted GF/GP	**$0** 0 $0	**$0** 0 $0
100. State Assessments (Sec. 104) Executive and Senate maintain $45.5 million Gross ($0 GF/GP) for costs associated with state student assessment requirements. House eliminates $37.5 million SAF (funding is rolled into a district per-pupil payment under Sec. 22f) and maintains $8.0 million Federal.	**Gross** Federal Restricted GF/GP	**$45,509,400** 8,000,000 37,509,400 $0	**($37,509,400)** 0 (37,509,400) $0
101. Benchmark Assessments (Sec. 104h) Executive and Senate maintain $11.5 million SAF for districts to implement a benchmark assessment system. House eliminates (funding is rolled into a district per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$11,500,000** 11,500,000 $0	**($11,500,000)** (11,500,000) $0
102. Adult Education (Sec. 107) Executive maintains $40.5 million SAF for adult education programs provided by a district, ISD, or consortium of districts or ISDs. Senate concurs with Executive, and expands list of eligible adult education providers to include private providers. House eliminates (funding is rolled into an ISD per-pupil payment under Sec. 22f).	**Gross** Restricted GF/GP	**$40,500,000** 40,500,000 $0	**($40,500,000)** (40,500,000) $0
103. Nonpublic School Reimbursement (Sec. 152b) Executive and Senate eliminate $1.0 million GF/GP for reimbursements to nonpublic schools for the cost of complying with health, safety, or welfare requirements. House maintains current-year appropriation.	**Gross** Restricted GF/GP	**$1,000,000** 0 $1,000,000	**$0** 0 $0
104. Removal of FY 2024-25 One-Time Appropriations Executive, Senate, and House eliminate $88.5 million Gross (including the removal of $5.8 million GF/GP) of one-time funding that was included in the FY 2024-25 budget to support the following: • Sec. 22e – Charter School Per-Pupil Payment ($57.0 million SAF) • Sec. 25/ – Early Warning Intervention System ($5.0 million SAF) • Sec. 27f – Michigan Education Justice Coalition ($4.0 million SAF) • Sec. 27o – Learner Wallet ($2.0 million GF/GP) • Sec. 27s – Black Male Educators Alliance ($2.5 million SAF) • Sec. 31g – Student Wellness Software Pilot ($1.3 million SAF) • Sec. 35n – READ Innovation Competition ($10.0 million SAF) • Sec. 51h – Special Education Study ($500,000 GF/GP) • Sec. 55 – Conductive Learning ($500,000 SAF) • Sec. 67b – PRIME ($1.0 million GF/GP) • Sec. 97h – School Safety Tip Line ($1.0 million SAF) • Sec. 97j – Raptor Technologies ($250,000 GF/GP) • Sec. 97m – 42 Strong ($1.0 million GF/GP)	**Gross** Restricted GF/GP	**$88,500,000** 82,750,000 $5,750,000	**($88,500,000)** (82,750,000) ($5,750,000)

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Major Budget Changes From FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 YTD (as of 2/5/25)	FY 2025-26 House Change
104. Removal of FY 2024-25 One-Time Appropriations (continued)			
• Sec. 99b – Computer Science Professional Learning ($500,000 SAF)			
• Sec. 99g – Helping Women Period Pilot ($1.0 million SAF)			
• Sec. 99t – Math Nation ($1.0 million GF/GP)			
105. Other Cost Adjustments	**Gross**	**$986,737,400**	**$20,065,000**
Executive, Senate, and House revise the following to reflect updated cost estimates:	Federal	916,400,000	7,000,000
	Restricted	70,337,400	13,065,000
	GF/GP	$0	$0
• Sec. 11m – Increases cash flow borrowing by $4.0 million SAF for a total of $5.0 million SAF.			
• Sec. 26b – Increases payment in lieu of taxes (PILT) by $265,000 SAF for a total of $5.5 million SAF.			
• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by $8.8 million SAF for a total of $43.3 million SAF.			
• Sec. 31d – Increases federal funding for school lunch programs by $7.0 million for a total of $953.0 million Gross ($0 GF/GP).			
106. Economic Adjustments	**Gross**	**NA**	**$0**
Executive and Senate reflect increased costs of $181,900 Gross ($145,500 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	NA	0
	GF/GP	NA	$0
House does not include.			

Major Boilerplate Changes from FY 2024-25

***Sec. 6. Pupil Membership Definitions* – REVISED**

Executive removes the sunset for a provision that previously (through the 2023-24 school year) allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. Executive has stated that the intent was to instead remove the provision altogether. Senate concurs with Executive intent. House extends sunset through the 2025-2026 school year.

House adds that a pupil in a dropout recovery program may be counted in membership based on the pupil's number of completed courses (each course equivalent to 1/12 of an FTE) rather than the number of months the pupil is enrolled in the program.

House strikes caps on the number of pupils that may be enrolled under Sec. 166b (Shared Time Instruction for Nonpublic or Home School Pupils). (For a district with at least 5% of pupils under Sec. 166b, current law caps growth at 10%; for all other districts, the cap is the greater of 5% of all pupils or 10% growth.)

***Sec. 11x. Consolidation Study* – RETAINED**

Senate revises FY 2022-23 appropriation to allocate $1.2 million SAF to Launch Michigan to conduct statewide consolidation and efficiency studies. House maintains current law.

***Sec. 12d. Rightsizing Grants* – RETAINED**

Senate revises FY 2023-24 allocation of $4.0 million SAF to Taylor School District for a new high school by adding "or for other infrastructure purposes." House maintains current law.

***Sec. 16. Prohibitions Related to Race, DEI, and Gender* – NEW**

House provides a penalty equal to 20% of the district's Sec. 22b (Discretionary Portion of the Foundation Allowance) allocation if the district does any of the following: uses a curriculum that includes race or gender stereotyping; uses state funding for DEI initiatives; allows transgender girls to participate in girls' sports; or provides multistall unisex bathrooms.

Major Boilerplate Changes from FY 2024-25

***Sec. 16. Targeted Interventions Requirement* – NOT INCLUDED**
Executive requires 10% of the Sec. 22b (Discretionary Portion of the Foundation Allowance) and Sec. 31a (At-Risk) dollars tied to pupils in "support category buildings" to be spent on targeted student interventions and supports as described in Sec. 16a. Requires funding to supplement, not supplant, per-student funding in support category buildings in the prior year. Requires reporting to the Michigan School Turnaround Hub and to parents and legal guardians. Senate and House do not include.

***Sec. 16a. Targeted Interventions Tutoring Programs* – NOT INCLUDED**
Executive defines targeted student interventions and supports as high-impact, data-driven tutoring programs included in the Michigan School Turnaround Hub's MiStrategyBank. Tutoring programs must be provided by trained tutors to groups of 4 or fewer students, be provided at least 3 times per week throughout the school year, and unless otherwise approved, be during the school day. Senate and House do not include.

***Sec. 16d. Targeted Interventions Parental Engagement* – NOT INCLUDED**
Executive requires districts with support category buildings to notify all parents or legal guardians of the standing of the building in the state accountability system, a summary of what the building is doing to improve its standing, and a method to receive parental feedback. Senate and House do not include.

Executive requires districts receiving funding under Sec. 31a (At-Risk) to notify parents or legal guardians of the amount of At-Risk funding received, how the district distributed that funding, what evidence-based interventions were implemented with those dollars, and a method to receive parental feedback. Senate and House do not include.

Executive requires districts to conduct a comprehensive review of literacy curriculum in grades K-5 every 5 years beginning in FY 2025-26. Requires parental notification if a curriculum is found to be not evidence-based or not aligned to state standards. Senate and House do not include.

Executive requires districts to allow time during school board meetings for presentations and discussions on strategies to enhance parental engagement, transparency and accountability dashboards, and, at least 3 times a year, reporting on student progress on benchmark and state assessments. Senate and House do not include.

Executive requires districts to email and publish online a link on how to use the Parent Dashboard for School Transparency on the MI School Data portal. Senate and House do not include.

***Sec. 16e. Intent to Provide Student Performance Incentive Payments* – NOT INCLUDED**
Executive states intent to provide, beginning in FY 2026-27, incentive payments of up to $250 per pupil to districts that meet student academic performance goals in English language arts and mathematics. Proposes a funding formula that awards points for pupils based on their proficiency level at the beginning of the school year and whether they decline, maintain, or improve in proficiency. Senate and House do not include.

***Sec. 18d. Educator Compensation Requirement* – NOT INCLUDED**
Senate requires districts to use at least half of increase in the foundation allowance to make permanent increases to the compensation of educators within the district in any year where the foundation allowance is increased. House does not include.

***Sec. 19. State and Federal Reporting Requirements* – REVISED**
House strikes requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination.

***Sec. 21f. Virtual Courses* – REVISED**
Senate and House revise the limit on the number of days a course may meet virtually in a school year without parental consent from 15 to 7; also revise the limit on the number of days a district may provide virtual instruction due to emergency closures, testing days, and professional development from 15 to 7.

***Sec. 28. Weighted Allocations* – DELETED**
Executive removes Sec. 147a (MPSERS Cost Offset) from the list of sections that provide a weighted foundation allocation or an additional payment of some type to recognize differentiated instructional costs and costs to provide essential services. Senate maintains current law. House eliminates section.

Major Boilerplate Changes from FY 2024-25

***Secs. 32d & 39. Great Start Readiness Program* – REVISED**
Executive, Senate, and House remove specific program provisions, including the definitions for each type of program offered and requirements related to teacher eligibility, program budgets, assessments, and counting children for the requirement that at least 30% of slots be filled by community-based providers; revise to allow MiLEAP flexibility to determine program options and requirements.

Executive, Senate, and House revise funding formula from being based on the number of children served in the prior school year or the number of children the applicant has capacity to serve to being based on the number of children served in the current school year. If funds are insufficient, use the former formula plus an additional proportional amount based on the new formula.

Executive and Senate remove household income requirements, but require children with lower income or other risk factors to be enrolled before children with lesser needs. House maintains current law.

Executive, Senate, and House add requirement that an ISD recipient must publish an online data dashboard that includes the number of allocations requested from the state, a list of programs offering GSRP in its boundaries, and current enrollment data for each subrecipient, including open and filled slots and waitlist information.

***Sec. 32y. Extension for Former Sec. 32x Funds* – NEW**
Senate and House provide that notwithstanding section 18a, funds allocated under Sec. 32x (Learning by Hearings Program) for FY 2023-24 may be available for expenditure through September 30, 2029.

***Sec. 33. School Consolidation and Infrastructure Fund* – RETAINED**
Senate revises FY 2023-24 appropriation to allocate $2.5 million SAF to Eaton Regional Education Service Agency for the Michigan Assessment Consortium to be used in implementing MI Creative Potential. House maintains current law.

***Sec. 97g. Cybersecurity Risk Assessments* – REVISED**
Senate and House provide that notwithstanding section 18a, funds allocated for FY 2023-24 may be available for expenditure by the recipient through September 30, 2028.

***Sec. 101. Eligibility to Receive State Aid* – REVISED**
Executive, Senate, and House allow a reduced schedule for a pupil in grades 6 to 8 if it is determined to be in the pupil's best educational interest due to the pupil's participation in advanced curriculum.

Executive, Senate, and House remove current cap of three hours (unless given approval by MDE to count more than three hours) per school week that may be considered pupil instruction due to travel time between instructional sites for pupils enrolled in a cooperative education program or special education program.

Senate and House allow a district wholly or partially in a county covered by a state of emergency to be exempt from meeting the minimum number of hours and days of pupil instruction if the board of the district votes to exempt the district. Applies to the 2024-2025 school year only. (Note: 2025 PA 5 implemented this change.)

***Sec. 104b. Michigan Merit Examination* – REVISED**
Executive, Senate, and House remove the requirement that MDE include building-level statewide assessment scores and graduation rates for consortium pupils (pupils enrolled in a program operated under a cooperative arrangement between districts or ISDs) with the scores for the school building in which the consortium pupil is enrolled or would otherwise attend.

***Sec. 111. Tuition Rates* – REVISED**
Executive adds that tuition for a nonresident pupil may only be charged to the pupil's district of residence, not the pupil's parent or custodian. Senate maintains current law. House concurs with Executive.

***Sec. 164k. Requirements on School Meals, Financial Incentives, and Surveys* – NEW**
House requires MDE to withhold state aid payments for non-compliance of any of the following requirements: a prohibition of specified ingredients in school meals; a requirement that all students complete the federal application for free and reduced-priced meals; a prohibition against student financial incentives for filling out the FAFSA or for attending on count day; and requirements that student surveys be public and not include questions related to sexuality.

Supplemental Recommendations for FY 2024-25 Appropriations		FY 2024-25 Recommendation
***1. Infrastructure Emergencies (Sec. 12e)* – NEW** Executive provides $25.0 million one-time SAF for payments to districts and ISDs experiencing infrastructure emergencies that threaten the immediate health and safety of students and staff. Requires written concurrence from the state treasurer and state budget director. Senate and House do not include.	**Gross** Restricted GF/GP	**$0** 0 $0
2. Foundation Allowances (Secs. 22a & 22b) Executive and Senate reduce by $56.0 million SAF for a total of $10.2 billion Gross ($386,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. House reduces by $59.0 million SAF for a total of $10.2 billion Gross ($386,400 GF/GP) to reflect May consensus estimates.	**Gross** Restricted GF/GP	**($59,000,000)** (59,000,000) $0
3. Promise Zones (Sec. 26c) Executive, Senate, and House increase by $3.2 million SAF for a total of $37.7 million SAF in required funds for districts and ISDs with an approved Promise Zone development plan.	**Gross** Restricted GF/GP	**$3,200,000** 3,200,000 $0
4. Student Loan Repayment Program (Sec. 27k) Executive and Senate provide technical boilerplate adjustment to ensure $203.2 million SAF lapsed from an FY 2023-24 work project may be spent according to FY 2024-25 boilerplate changes. House lapses the FY 2023-24 work project without a re-appropriation.	**Gross** Restricted GF/GP	**$0** 0 $0
4. Mentoring Grants (Sec. 27h) Executive and Senate maintain current law (this section formerly appropriated $50.0 million SAF in FY 2023-24 to be spread over five years for grants to districts for mentoring new teachers, school counselors, and administrators. House lapses the $49.4 million SAF remaining in the FY 2023-24 work project and re-appropriates it according to the following boilerplate changes: requires prioritization of teachers and school administrators; revises allowable uses to restrict stipends, training, and staffing costs to be used only for mentoring teachers (strikes counselors and administrators); allows districts to provide mentoring services to school administrators directly without having to contract with a state professional organization.	**Gross** Restricted GF/GP	**$0** 0 $0
5. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56) Executive and Senate reduce by $35.9 million SAF for a total of $2.6 billion Gross ($0 GF/GP) to reflect revised consensus cost estimates for special education appropriations. House reduces by $35.4 million SAF for a total of $2.6 billion Gross ($0 GF/GP) to reflect May consensus estimates.	**Gross** Restricted GF/GP	**($35,400,000)** (35,400,000) $0
6. Conductive Learning Center (Sec. 55) Executive, Senate, and House revise fund source from SAF to GF/GP for a total of $500,000 GF/GP to maximize the independence and mobility of people with neuromotor disabilities; award funding directly to the Conductive Learning Center rather than Grand Valley State University.	**Gross** Restricted GF/GP	**$0** (500,000) $500,000
7. AP/IB/CLEP Incentive Program (Sec. 94) Executive increases by $800,000 GF/GP for a total of $2.0 million GF/GP for AP, IB, and CLEP fees for low-income students. Senate and House maintain $1.2 million GF/GP.	**Gross** Restricted GF/GP	**$0** 0 $0
8. One Time Grants – Algonac Asbestos Remediation (Sec. 99(9)) Executive maintains $500,000 one-time SAF to Algonac Community School District for asbestos remediation and redevelopment. Senate and House revise $500,000 SAF to be GF/GP; revise recipient to the City of Algonac for a former school building.	**Gross** Restricted GF/GP	**$0** (500,000) $500,000

Supplemental Recommendations for FY 2024-25 Appropriations		FY 2024-25 Recommendation
9. One Time Grants – Rudyard Area Schools (Sec. 99(13))	**Gross**	**$0**
Executive reduces by $1.3 million GF/GP and increases by $1.3 million SAF for a total of $6.0 million Gross ($2.6 million GF/GP) to Rudyard Area Schools for infrastructure.	Restricted	1,000,000
	GF/GP	($1,000,000)
Senate and House reduce by $1.0 million GF/GP and increase by $1.0 million SAF for a total of $6.0 million Gross ($2.9 million GF/GP).		
10. One Time Grants – Grand Rapids Supplemental Meal Funding (Sec. 99(3)) – **NEW**	**Gross**	**$0**
	Restricted	0
Executive does not include.	GF/GP	$0
Senate provides a $100 one-time SAF placeholder to Grand Rapids Public Schools to supplement funding for the school meals program.		
House does not include.		
11. One Time Grants – Crestwood Supplemental Foundation Payment (Sec. 99(4)) – **NEW**	**Gross**	**$0**
	Restricted	0
Executive does not include.	GF/GP	$0
Senate provides a $100 one-time SAF placeholder to Crestwood School District to supplement the foundation allowance because of a large increase in pupils after the Fall 2024 count day.		
House does not include.		
12. Menominee Emergency Water and Asbestos Event (Sec. 99mm) – **NEW**	**Gross**	**$0**
Executive does not include.	Restricted	0
Senate provides a $100 one-time SAF placeholder for Menominee Area Public Schools to cover the cost of an emergency water and asbestos event, cost inflation for unfinished bond work delayed due to asbestos cleanup, and for costs related to consolidation activities.	GF/GP	$0
House does not include.		
13. MPSERS (Secs. 147a, 147c, 147e, & 147g)	**Gross**	**$12,900,000**
Executive increases by $8.1 million SAF to reflect revised cost estimates for the Michigan Public School Employees' Retirement System. Revises to include universities in the $181.5 million one-time SAF reimbursements to eligible employees for their 3% normal cost contribution associated with the healthcare premium subsidy benefit upon retirement (Sec. 147g). Appropriates additional funding from the MPSERS Reserve Fund if the $181.5 million one-time SAF is insufficient.	Restricted	12,900,000
	GF/GP	$0
Senate increases by $8.1 million SAF to reflect revised cost estimates. Does not concur with Executive boilerplate changes.		
House increases by $12.9 million SAF to reflect May cost estimates. Does not concur with Executive boilerplate changes.		

TABLE OF ITEMS ROLLED INTO SEC. 22F

		FY 2024-25		FY 2025-2026			FY 2025-2026			
Sec.		FY 25 2024 PA 128 YTD	FY 25 2024 PA 128 One-Time	FY 26 Baseline Gross	FY 26 Baseline SAF	FY 26 Baseline GF/GP	FY 26 House Sec. 22f Roll-Up Gross*	FY 26 House Sec. 22f Roll-Up Districts*	FY 26 House Sec. 22f Roll-Up ISDs	FY 26 House Sec. 22f Roll-Up Nonpublics*
11s	Flint Declaration of Emergency	$8,075,000		$8,075,000	$5,000,000	$3,075,000	$8,075,000	$5,000,000	$0	$3,075,000
21h	Partnership Model Districts	$6,137,400		$6,137,400	$6,137,400		$6,137,400	$6,137,400	$0	$0
22c	Foundations: Equity Payment	$3,000,000		$3,000,000	$3,000,000		$3,000,000	$3,000,000	$0	$0
22d	Isolated District Funding	$12,306,900		$12,306,900	$12,306,900		$12,306,900	$12,306,900	$0	$0
22m	Technology Regional Data Hubs	$3,500,000		$3,500,000	$3,500,000		$3,500,000	$3,500,000	$0	$0
27a	Mi Future Educator Fellowship Program	$25,000,000	$10,000,000	$15,000,000	$10,000,000	$5,000,000	$15,000,000	$10,000,000	$0	$5,000,000
27c	Mi Future Educator Student Teacher Stipend Program	$50,000,000	$20,000,000	$30,000,000	$30,000,000		$30,000,000	$30,000,000	$0	$0
30d	Universal School Breakfast and Lunch	$200,000,000		$200,000,000	$200,000,000		$200,000,000	$200,000,000	$0	$0
31a(7)	School-Based Health Centers	$33,000,000		$33,000,000	$33,000,000		$33,000,000	$33,000,000	$0	$0
31a(8)	Hearing, Vision, and Dental Screening	$11,650,000		$11,650,000	$10,150,000	$1,500,000	$11,650,000	$10,150,000	$0	$1,500,000
31f	School Breakfast Program	$16,900,000		$16,900,000	$16,900,000		$16,900,000	$16,900,000	$0	$0
31j	Local Produce in School Meals	$4,500,000		$4,500,000	$4,000,000	$500,000	$4,500,000	$4,000,000	$0	$500,000
31n	School Mental Health and Support Services	$107,845,000		$107,845,000	$106,545,000	$1,300,000	$107,845,000	$0	$106,545,000	$1,300,000
31aa	Per-Pupil Mental Health & School Safety Grant	$151,500,000	$126,500,000	$25,000,000	$25,000,000	$0	$370,000,000	$350,000,000	$0	$20,000,000
32n	Out-of-School Time	$75,000,000	$25,000,000	$50,000,000	$50,000,000		$50,000,000	$50,000,000	$0	$0
32p	Early Childhood Block Grants	$19,400,000		$19,400,000	$19,400,000		$19,400,000	$0	$19,400,000	$0
35a(4)	Early Literacy Teacher Coaches	$42,000,000		$42,000,000	$42,000,000		$42,000,000	$0	$42,000,000	$0
35a(5)	Early Literacy Added Instructional Time	$19,900,000		$19,900,000	$19,900,000		$19,900,000	$19,900,000	$0	$0
35a(7)	Literacy and Math Essentials	$6,000,000		$6,000,000	$6,000,000		$6,000,000	$0	$6,000,000	$0
41	English Language Learner Grants	$50,186,100		$50,186,100	$50,186,100		$50,186,100	$50,186,100	$0	$0
51g	Remote Learning Library	$3,000,000		$3,000,000	$0	$3,000,000	$3,000,000	$0	$0	$3,000,000
54b	MiMTSS Technical Assistance Center	$1,600,000		$1,600,000	$0	$1,600,000	$1,600,000	$0	$0	$1,600,000
56	Special Ed ISD Millage Equalization	$40,008,100		$40,008,100	$40,008,100		$40,008,100	$0	$40,008,100	$0
56(7)	Special Ed Millage Incentive	$34,200,000		$34,200,000	$34,200,000		$34,200,000	$0	$34,200,000	$0
61a	Career and Tech Ed Programs	$39,899,800		$39,899,800	$39,899,800		$39,899,800	$39,899,800	$0	$0
61b	CTE Early/Middle College & Dual Enrollment	$8,000,000		$8,000,000	$8,000,000		$8,000,000	$0	$8,000,000	$0
61d	CTE Incentive Payment	$5,304,300		$5,304,300	$5,304,300		$5,304,300	$5,304,300	$0	$0
62	ISD Career & Tech Ed Millage Equalization	$9,190,000		$9,190,000	$9,190,000		$9,190,000	$0	$9,190,000	$0
65	Detroit PreCollege Engineering	$900,000		$900,000	$900,000		$900,000	$0	$900,000	$0
67	Career and College Readiness Tools	$4,000,000	$1,000,000	$3,000,000	$0	$3,000,000	$3,000,000	$0	$0	$3,000,000
94	AP/IB/CLEP Incentive Program	$1,200,000		$1,200,000	$0	$1,200,000	$1,200,000	$0	$0	$1,200,000
99h	FIRST Robotics	$5,323,200		$5,323,200	$4,723,200	$600,000	$5,323,200	$4,723,200	$0	$600,000
99s(4)	MiSTEM Council and Grants	$3,050,000		$3,050,000	$3,050,000		$3,050,000	$0	$3,050,000	$0
99s(5)(7)	MiSTEM Centers Transition	$4,584,300		$4,584,300	$4,584,300		$4,584,300	$0	$4,584,300	$0
104	Education Assessments - State	$37,509,400		$37,509,400	$37,509,400		$37,509,400	$37,509,400	$0	$0
104h	Benchmark Assessments	$11,500,000		$11,500,000	$11,500,000		$11,500,000	$11,500,000	$0	$0
107	Adult Education	$40,500,000		$40,500,000	$40,500,000		$40,500,000	$0	$40,500,000	$0
		$1,095,669,500	**$182,500,000**	**$913,169,500**	**$892,394,500**	**$20,775,000**	**$1,258,169,500**	**$903,017,100**	**$314,377,400**	**$40,775,000**

* Sec. 31aa roll-up includes $325.0 million additional SAF and $20.0 million GF/GP over baseline amount.

SCHOOL AID LINE ITEM SUMMARY

Sec.		FY 2024-2025	FY 2024-2025		FY 2025-2026		FY 2025-2026		FY 2025-2026	
		FY 25 2024 PA 148 YTD	Change from FY 25 YTD	FY 25 House Proposed Supplemental	Change from FY 25 YTD	FY 26 Exec Rec	Change from FY 25 YTD	FY 26 Senate	Change from FY 25 YTD	FY 26 House
11j	School Bond Redemption Fund	$23,000,000		$23,000,000		$23,000,000		$23,000,000		$23,000,000
11m	Cash Flow Borrowing Costs	$1,000,000		$1,000,000	$4,000,000	$5,000,000	$4,000,000	$5,000,000	$4,000,000	$5,000,000
11s	Flint Declaration of Emergency	$8,075,000		$8,075,000		$8,075,000		$8,075,000	($8,075,000)	$0
11x	Infrastructure, Consolidation, Class Sizes, Literacy **- NEW**			$0		$0		$0	$286,500,000	$286,500,000
12e	Infrastructure Grants - **NEW**	$0		$0		$0	$350,000,000	$350,000,000		$0
12f	Consolidation Grants - **NEW**	$0		$0	$150,000,000	$150,000,000		$0		$0
12f	Educator Housing	$0		$0		$0	$20,150,000	$20,150,000		$0
16b	Targeted Interventions - **NEW**	$0		$0	$232,000,000	$232,000,000		$0		$0
16c	Targeted Interventions - ISD Administration - **NEW**	$0		$0	$18,000,000	$18,000,000		$0		$0
21h	Partnership Model Districts	$6,137,400		$6,137,400		$6,137,400		$6,137,400	($6,137,400)	$0
22a	Foundations: Proposal A Obligation Payment	$3,993,000,000	($66,000,000)	$3,927,000,000	($190,000,000)	$3,803,000,000	($190,000,000)	$3,803,000,000	($208,000,000)	$3,785,000,000
22b	Foundations: Discretionary Payment	$6,254,000,000	$7,000,000	$6,261,000,000	$322,000,000	$6,576,000,000	$333,000,000	$6,587,000,000	$407,000,000	$6,661,000,000
22c	Foundations: Equity Payment	$3,000,000		$3,000,000		$3,000,000		$3,000,000	($3,000,000)	$0
22d	Isolated District Funding	$12,306,900		$12,306,900	$510,000	$12,816,900	$516,900	$12,823,800	($12,306,900)	$0
22e	Charter School Per-Pupil Payment	$57,000,000		$57,000,000	($57,000,000)	$0	($57,000,000)	$0	($57,000,000)	$0
22f	Per-Pupil Payments **- NEW**			$0		$0		$0	$3,075,683,900	$3,075,683,900
22h	Hold Harmless Payments **- NEW**			$0		$0		$0	$130,900,000	$130,900,000
22/	Transportation Costs	$125,000,000		$125,000,000		$125,000,000		$125,000,000	($125,000,000)	$0
22m	Technology Regional Data Hubs	$3,500,000		$3,500,000		$3,500,000		$3,500,000	($3,500,000)	$0
24	Court-Placed Pupils	$7,650,000		$7,650,000		$7,650,000		$7,650,000		$7,650,000
24a	Juvenile Detention Facility Programs	$1,355,700		$1,355,700		$1,355,700		$1,355,700		$1,355,700
25f	Strict Discipline Academies	$1,600,000		$1,600,000		$1,600,000		$1,600,000		$1,600,000
25g	Dropout Recovery Programs	$3,050,000		$3,050,000	($2,300,000)	$750,000	($50,000)	$3,000,000	($2,300,000)	$750,000
25/	Early Warning Intervention System	$5,000,000		$5,000,000	($5,000,000)	$0	($5,000,000)	$0	($5,000,000)	$0
26a	Renaissance Zone Reimbursement	$14,000,000		$14,000,000		$14,000,000		$14,000,000		$14,000,000
26b	PILT Reimbursement	$5,284,000		$5,284,000	$265,000	$5,549,000	$265,000	$5,549,000	$265,000	$5,549,000
26c	Promise Zone Funding	$34,500,000	$3,200,000	$37,700,000	$8,800,000	$43,300,000	$8,800,000	$43,300,000	$8,800,000	$43,300,000
26d	Brownfield Redevelopment Reimbursement	$14,400,000		$14,400,000		$14,400,000		$14,400,000		$14,400,000
27a	Mi Future Educator Fellowship Program	$25,000,000		$25,000,000		$25,000,000		$25,000,000	($25,000,000)	$0
27b	Grow Your Own Programs - **NEW**	$0		$0	$50,000,000	$50,000,000		$0		$0
27c	Mi Future Educator Student Teacher Stipend Program	$50,000,000		$50,000,000		$50,000,000		$50,000,000	($50,000,000)	$0
27f	Michigan Education Justice Coalition	$4,000,000		$4,000,000	($4,000,000)	$0	($4,000,000)	$0	($4,000,000)	$0
27g	Michigan Educator Workforce Initiative	$12,500,000		$12,500,000	($12,500,000)	$0		$12,500,000	($12,500,000)	$0
27k	Student Loan Repayment Program	$25,000,000		$25,000,000	($25,000,000)	$0	($24,500,000)	$500,000	($25,000,000)	$0
27o	Learner Wallet Pilot	$2,000,000		$2,000,000	($2,000,000)	$0	($2,000,000)	$0	($2,000,000)	$0
27p	Talent Together - Grow Your Own	$12,500,000		$12,500,000	($12,500,000)	$0		$12,500,000	($12,500,000)	$0
27r	West Michigan Teacher Collaborative	$7,000,000		$7,000,000	($7,000,000)	$0	($2,500,000)	$4,500,000	($7,000,000)	$0
27s	Black Male Educators Alliance	$2,500,000		$2,500,000	($2,500,000)	$0	($2,500,000)	$0	($2,500,000)	$0
29	Enrollment Stabilization	$71,000,000		$71,000,000		$71,000,000		$71,000,000	($71,000,000)	$0
30d	Universal School Breakfast and Lunch	$200,000,000		$200,000,000		$200,000,000		$200,000,000	($200,000,000)	$0
31a	At-Risk Pupil Support	$1,034,924,000		$1,034,924,000	$42,300,000	$1,077,224,000	$258,731,000	$1,293,655,000		$1,034,924,000
31a(7)(19)	School-Based Health Centers	$33,000,000		$33,000,000		$33,000,000	$7,000,000	$40,000,000	($33,000,000)	$0
31a(8)	Hearing, Vision, and Dental Screening	$11,650,000		$11,650,000		$11,650,000		$11,650,000	($11,650,000)	$0
31c	Small Class Size Pilots - **NEW**	$0		$0		$0	$65,000,000	$65,000,000		$0

SCHOOL AID LINE ITEM SUMMARY

Sec.		FY 2024-2025 FY 25 2024 PA 148 YTD	FY 2024-2025 Change from FY 25 YTD	FY 2024-2025 FY 25 House Proposed Supplemental	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 Exec Rec	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 Senate	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 House
31d	State School Lunch Programs	$29,553,400		$29,553,400		$29,553,400		$29,553,400		$29,553,400
31d	School Lunch Programs - Federal	$916,400,000		$916,400,000	$7,000,000	$923,400,000	$7,000,000	$923,400,000	$7,000,000	$923,400,000
31f	School Breakfast Program	$16,900,000		$16,900,000		$16,900,000		$16,900,000	($16,900,000)	$0
31g	Student Wellness Software Pilot	$1,250,000		$1,250,000	($1,250,000)	$0	($1,250,000)	$0	($1,250,000)	$0
31j	Local Produce in School Meals	$4,500,000		$4,500,000		$4,500,000		$4,500,000	($4,500,000)	$0
31n	School Mental Health and Support Services	$107,845,000		$107,845,000		$107,845,000		$107,845,000	($107,845,000)	$0
31aa	Per-Pupil Mental Health & School Safety Grant	$151,500,000		$151,500,000	($1,500,000)	$150,000,000	$198,500,000	$350,000,000	($151,500,000)	$0
32d	Great Start Readiness Program	$609,720,000		$609,720,000	$21,050,000	$630,770,000	$25,100,000	$634,820,000	($50,000,000)	$559,720,000
32d(3)	GSRP Longitudinal Evaluation	$600,000		$600,000	($250,000)	$350,000		$600,000	($250,000)	$350,000
32d(22)	GSRP Transportation - GSRP Reserve Fund	$18,000,000		$18,000,000		$18,000,000		$18,000,000	$10,000,000	$28,000,000
32d(29)	GSRP Start Up Grants	$25,000,000		$25,000,000		$25,000,000		$25,000,000	($25,000,000)	$0
32d(30)	GSRP Awareness Campaign	$1,950,000		$1,950,000		$1,950,000		$1,950,000	($1,950,000)	$0
32n	Out-of-School Time	$75,000,000		$75,000,000	($25,000,000)	$50,000,000	$21,000,000	$96,000,000	($75,000,000)	$0
32p	Early Childhood Block Grants	$19,400,000		$19,400,000		$19,400,000		$19,400,000	($19,400,000)	$0
32p(6)	Dolly Parton Imagination Library	$4,000,000		$4,000,000		$4,000,000	($4,000,000)	$0	($4,000,000)	$0
32t	Three-Year-Old GSRP Pilot Program - **NEW**	$0		$0	$61,000,000	$61,000,000	$30,000,000	$30,000,000		$0
35a(4)	Early Literacy Teacher Coaches	$42,000,000		$42,000,000	$3,250,000	$45,250,000		$42,000,000	($42,000,000)	$0
35a(5)	Early Literacy Added Instructional Time	$19,900,000		$19,900,000	$19,900,000	$39,800,000		$19,900,000	($19,900,000)	$0
35a(7)	Literacy and Math Essentials	$6,000,000		$6,000,000		$6,000,000		$6,000,000	($6,000,000)	$0
35a(8)	Michigan Education Corps	$5,000,000		$5,000,000		$5,000,000		$5,000,000	($5,000,000)	$0
35a(10)	PD - Literacy Coaches and Classroom Teachers	$10,000,000		$10,000,000		$10,000,000		$10,000,000	($10,000,000)	$0
35d	Orton Gilligham Dyslexia Program	$1,000,000		$1,000,000	($1,000,000)	$0	$1,500,000	$2,500,000	($1,000,000)	$0
35e	School Libraries - **NEW**	$0		$0		$0	$15,000,000	$15,000,000		$0
35f	Chaldean Community Foundation - **NEW**	$0		$0		$0	$1,500,000	$1,500,000		$0
35m	Literacy Supports	$87,000,000		$87,000,000	($87,000,000)	$0	($12,804,400)	$74,195,600	($87,000,000)	$0
35n	READ Innovation Competition	$10,000,000		$10,000,000	($10,000,000)	$0	($10,000,000)	$0	($10,000,000)	$0
39a(1)	Federal ESSA Grant Funds	$754,700,000		$754,700,000	$70,000,000	$824,700,000	$70,000,000	$824,700,000	$70,000,000	$824,700,000
39a(2)	Other Federal Funding	$60,500,000		$60,500,000	$5,915,000	$66,415,000	$5,915,000	$66,415,000	$6,215,000	$66,715,000
41	English Language Learner Grants	$50,186,100		$50,186,100	$2,100,000	$52,286,100	$12,546,500	$62,732,600	($50,186,100)	$0
41b	Immigrant Support Services	$1,000,000		$1,000,000	($1,000,000)	$0	$500,000	$1,500,000	($1,000,000)	$0
51a(1)	Special Education - Federal Reimbursement	$450,000,000		$450,000,000	$50,000,000	$500,000,000	$50,000,000	$500,000,000	$50,000,000	$500,000,000
51a(2)	Special Ed ISD Durant Costs	$456,800,000	($15,400,000)	$441,400,000	$34,900,000	$491,700,000	$34,900,000	$491,700,000	$35,600,000	$492,400,000
51a(5)	Special Ed Admin Rules Changes	$3,200,000		$3,200,000		$3,200,000		$3,200,000		$3,200,000
51a(10)	Special Ed Foundations for Non Sec. 52 to ISDs	$1,700,000	($100,000)	$1,600,000	($200,000)	$1,500,000	($200,000)	$1,500,000	($100,000)	$1,600,000
51c	Special Ed Headlee Obligation (Durant)	$1,016,400,000	($23,300,000)	$993,100,000	$92,500,000	$1,108,900,000	$92,500,000	$1,108,900,000	$91,500,000	$1,107,900,000
51d	Special Education - Other Federal Grants	$83,000,000		$83,000,000		$83,000,000		$83,000,000		$83,000,000
51e	Special Education Foundation Payment	$499,600,000	$3,400,000	$503,000,000	$24,300,000	$523,900,000	$24,800,000	$524,400,000	$25,200,000	$524,800,000
51g	Remote Learning Library	$3,000,000		$3,000,000		$3,000,000		$3,000,000	($3,000,000)	$0
51h	Special Education Study	$500,000		$500,000	($500,000)	$0	($500,000)	$0	($500,000)	$0
53a	Special Ed for Court Placed Pupils	$10,500,000		$10,500,000		$10,500,000		$10,500,000		$10,500,000
54	Special Ed Michigan School Blind/Deaf	$1,688,000		$1,688,000		$1,688,000		$1,688,000		$1,688,000
54b	MiMTSS Technical Assistance Center	$1,600,000		$1,600,000		$1,600,000		$1,600,000	($1,600,000)	$0
54d	Early On	$23,670,700		$23,670,700	$4,734,000	$28,404,700	$994,200	$24,664,900		$23,670,700
55	Conductive Learning	$500,000		$500,000	($500,000)	$0	($500,000)	$0	($500,000)	$0

SCHOOL AID LINE ITEM SUMMARY

Sec.		FY 2024-2025 FY 25 2024 PA 148 YTD	FY 2024-2025 Change from FY 25 YTD	FY 2024-2025 FY 25 House Proposed Supplemental	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 Exec Rec	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 Senate	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 House
56	Special Ed ISD Millage Equalization	$40,008,100		$40,008,100	$49,200,000	$89,208,100		$40,008,100	($40,008,100)	$0
56(7)	Special Ed Millage Incentive	$34,200,000		$34,200,000	($34,200,000)	$0		$34,200,000	($34,200,000)	$0
61a	Career and Tech Ed Programs	$39,899,800		$39,899,800	$1,700,000	$41,599,800	$1,675,800	$41,575,600	($39,899,800)	$0
61b	CTE Early/Middle College & Dual Enrollment	$8,000,000		$8,000,000	$400,000	$8,400,000	$336,000	$8,336,000	($8,000,000)	$0
61c	CTE Equipment Grants - **NEW**	$0		$0	$20,000,000	$20,000,000		$0		$0
61d	CTE Incentive Payment	$5,304,300		$5,304,300	$250,000	$5,554,300	$35,222,800	$40,527,100	($5,304,300)	$0
61j	Huron Downriver CTE Consortium - **NEW**	$0		$0		$0	$100	$100		$0
61v	CTE Pathways to Success - **NEW**	$0		$0	$125,000,000	$125,000,000	$50,000,000	$50,000,000		$0
62	ISD Career & Tech Ed Millage Equalization	$9,190,000		$9,190,000		$9,190,000		$9,190,000	($9,190,000)	$0
65	Detroit PreCollege Engineering	$900,000		$900,000		$900,000		$900,000	($900,000)	$0
67	Career and College Readiness Tools	$4,000,000		$4,000,000		$4,000,000		$4,000,000	($4,000,000)	$0
67a	MITES	$50,000		$50,000	($50,000)	$0	($49,900)	$100	($50,000)	$0
67b	PRIME	$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0	($1,000,000)	$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants	$1,000,000		$1,000,000	($1,000,000)	$0	($999,900)	$100	($1,000,000)	$0
67f	FAFSA Completion Challenge	$10,000,000		$10,000,000		$10,000,000		$10,000,000	($10,000,000)	$0
74	School Bus Driver Safety Instruction	$2,025,000		$2,025,000		$2,025,000		$2,025,000		$2,025,000
74	School Bus Inspections	$1,888,500		$1,888,500	$36,400	$1,924,900	$36,400	$1,924,900		$1,888,500
74d	Nature Awaits Transportation - **NEW**	$0		$0	$1,800,000	$1,800,000		$0		$0
81	ISD General Operations Support	$79,424,700		$79,424,700	$3,240,000	$82,664,700	$3,335,800	$82,760,500		$79,424,700
94	AP/IB/CLEP Incentive Program	$1,200,000		$1,200,000	$1,000,000	$2,200,000	$1,350,000	$2,550,000	($1,200,000)	$0
94a	Center for Educational Performance and Information	$19,219,200		$19,219,200	$1,395,500	$20,614,700	$145,500	$19,364,700		$19,219,200
94a	Center for Educational Performance and Info - Federal	$193,500		$193,500	$2,000,000	$2,193,500	$2,000,000	$2,193,500	$2,000,000	$2,193,500
94d	Special Education Task Force	$1,000,000		$1,000,000	($1,000,000)	$0	($999,900)	$100	($1,000,000)	$0
94e	Michigan Education Research Institute	$1,000,000		$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0
95b	EVAAS - **NEW**	$0		$0		$0		$0	$2,000,000	$2,000,000
97a	Navigate 360	$500,000		$500,000	($500,000)	$0	($499,900)	$100	($500,000)	$0
97h	School Safety Tip Line	$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0	($1,000,000)	$0
97j	Raptor Technologies	$250,000		$250,000	($250,000)	$0	($250,000)	$0	($250,000)	$0
97k	Student Advocacy Hotline	$100,000		$100,000	($100,000)	$0	($99,900)	$100	($100,000)	$0
97m	Peer Mentoring	$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0	($1,000,000)	$0
97n	Community Violence Intervention Plans - **NEW**	$0		$0		$0	$20,150,000	$20,150,000		$0
98	Michigan Virtual University	$9,800,000		$9,800,000		$9,800,000	($1,800,000)	$8,000,000	($1,800,000)	$8,000,000
98d	Michigan Learning Channel	$3,000,000		$3,000,000	($3,000,000)	$0		$3,000,000	($3,000,000)	$0
99	One-Time Grants	$32,250,000		$32,250,000	($32,250,000)	$0	($32,248,800)	$1,200	($32,250,000)	$0
99b	Computer Science Professional Learning	$500,000		$500,000	($500,000)	$0	($500,000)	$0	($500,000)	$0
99c	Playworks	$1,000,000		$1,000,000	($1,000,000)	$0	($999,900)	$100	($1,000,000)	$0
99g	Helping Women Period Pilot	$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0	($1,000,000)	$0
99h	FIRST Robotics	$5,323,200		$5,323,200	($600,000)	$4,723,200	$941,000	$6,264,200	($5,323,200)	$0
99i	MI Council of Women in Technology Foundation	$250,000		$250,000	($250,000)	$0	($249,900)	$100	($250,000)	$0
99o	School-Based Driver's Training Programs - **NEW**	$0		$0		$0	$4,500,000	$4,500,000		$0
99p	Debate and Forensic Events - **NEW**	$0		$0		$0	$3,000,000	$3,000,000		$0
99q	Civics Education - **NEW**	$0		$0		$0	$5,000,000	$5,000,000		$0
99s(4)	MiSTEM Council and Grants	$3,050,000		$3,050,000		$3,050,000		$3,050,000	($3,050,000)	$0
99s(5)(7)	MiSTEM Centers Transition	$4,584,300		$4,584,300	$320,000	$4,904,300		$4,584,300	($4,584,300)	$0

SCHOOL AID LINE ITEM SUMMARY

Sec.		FY 2024-2025 FY 25 2024 PA 148 YTD	FY 2024-2025 Change from FY 25 YTD	FY 2024-2025 FY 25 House Proposed Supplemental	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 Exec Rec	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 Senate	FY 2025-2026 Change from FY 25 YTD	FY 2025-2026 FY 26 House
99t	Math Nation	$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0	($1,000,000)	$0
99x	Teach for America	$3,000,000		$3,000,000	($3,000,000)	$0	$37,000,000	$40,000,000	($3,000,000)	$0
99aa	Project SEARCH	$1,000,000		$1,000,000	($1,000,000)	$0	($999,900)	$100	($1,000,000)	$0
99ee	Hispanic Collaborative	$2,000,000		$2,000,000	($2,000,000)	$0	$500,000	$2,500,000	($2,000,000)	$0
99ff	Junior Achievement	$1,900,000		$1,900,000	($1,900,000)	$0	$100,000	$2,000,000	($1,900,000)	$0
99hh	City Year Detroit	$3,000,000		$3,000,000	($3,000,000)	$0	$0	$3,000,000	($3,000,000)	$0
99ii	Wayne-Westland Driver's Training Pilot - **NEW**	$0		$0		$0	$100	$100		$0
99jj	Dearborn Driver's Training Pilot - **NEW**	$0		$0		$0	$100	$100		$0
99mm	Menominee Cleanup - **NEW**	$0		$0		$0		$0		$0
104	Education Assessments - State	$37,509,400		$37,509,400		$37,509,400		$37,509,400	($37,509,400)	$0
104	Education Assessments - Federal	$8,000,000		$8,000,000		$8,000,000		$8,000,000		$8,000,000
104h	Benchmark Assessments	$11,500,000		$11,500,000		$11,500,000		$11,500,000	($11,500,000)	$0
107	Adult Education	$40,500,000		$40,500,000		$40,500,000		$40,500,000	($40,500,000)	$0
147a(1)	MPSERS Cost Offset	$100,000,000		$100,000,000		$100,000,000		$100,000,000		$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	$365,200,000	$49,800,000	$415,000,000	($28,900,000)	$336,300,000	($28,900,000)	$336,300,000	($28,900,000)	$336,300,000
147a(3)	MPSERS Cost Offset - ISDs and District Libraries	$11,939,000		$11,939,000	($11,939,000)	$0	($11,939,000)	$0	($11,939,000)	$0
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap	$598,000,000		$598,000,000	($598,000,000)	$0	($598,000,000)	$0	($598,000,000)	$0
147c	MPSERS State Share of Unfunded Liability Payments	$1,289,400,000		$1,289,400,000	$247,400,000	$1,536,800,000	$247,400,000	$1,536,800,000	($374,900,000)	$914,500,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	$104,700,000	($36,900,000)	$67,800,000	$13,700,000	$118,400,000	$13,700,000	$118,400,000	$13,700,000	$118,400,000
147g	MPSERS Employee Healthcare Reimbursement	$181,519,700		$181,519,700	($91,519,700)	$90,000,000	($28,255,300)	$153,264,400	($181,519,700)	$0
152a	Adair - Database Payment	$41,000,500		$41,000,500		$41,000,500		$41,000,500		$41,000,500
152b	Nonpublic School Reimbursement	$1,000,000		$1,000,000	($1,000,000)	$0	($1,000,000)	$0		$1,000,000
		$20,770,275,400	**($78,300,000)**	**$20,691,975,400**	**$422,007,200**	**$21,192,282,600**	**$1,035,015,500**	**$21,805,290,900**	**$1,135,485,700**	**$21,905,761,100**
	REVENUE BY SOURCE									
	Federal Aid	$2,272,793,500	$0	$2,272,793,500	$134,915,000	$2,407,708,500	$134,915,000	$2,407,708,500	$135,215,000	$2,408,008,500
	School Aid Fund	$17,769,551,300	($78,300,000)	$17,691,251,300	$717,446,700	$18,486,998,000	$1,010,204,400	$18,779,755,700	$1,341,720,700	$19,111,272,000
	MPSERS Obligation Reform Reserve Fund	$334,100,000	$0	$334,100,000	($334,100,000)	$0	($334,100,000)	$0	($334,100,000)	$0
	Educator Fellowship Public Provider Fund	$30,000,000	$0	$30,000,000	$0	$30,000,000	$40,000,000	$70,000,000	($30,000,000)	$0
	School Transportation Fund	$125,000,000	$0	$125,000,000	$0	$125,000,000		$125,000,000	($125,000,000)	$0
	School Meals Reserve Fund	$30,000,000	$0	$30,000,000	($30,000,000)	$0	($30,000,000)	$0	($30,000,000)	$0
	GSRP Reserve Fund	$18,000,000	$0	$18,000,000	$0	$18,000,000		$18,000,000	$10,000,000	$28,000,000
	Enrollment Stabilization Fund	$71,000,000	$0	$71,000,000	$0	$71,000,000		$71,000,000	($71,000,000)	$0
	School Consolidation and Infrastructure Fund	$0	$0	$0	$0	$0	$283,400,000	$283,400,000	$286,500,000	$286,500,000
	Community District Trust Fund	$41,000,000	$0	$41,000,000	($41,000,000)	$0	($41,000,000)	$0	($41,000,000)	$0
	General Fund/General Purpose	$78,830,600	$0	$78,830,600	($25,254,500)	$53,576,100	($28,403,900)	$50,426,700	($6,850,000)	$71,980,600
	TOTAL REVENUE	**$20,770,275,400**	**($78,300,000)**	**$20,691,975,400**	**$422,007,200**	**$21,192,282,600**	**$1,035,015,500**	**$21,805,290,900**	**$1,135,485,700**	**$21,905,761,100**