

FY 2025-26: HIGHER EDUCATION
Summary: As Passed by the Senate
Senate Bill 167 (S-2)



Analyst: Perry Zielak

	FY 2024-25 Year-to-Date as of 2/5/25	FY 2025-26 Executive	FY 2025-26 Senate	Difference: Senate From FY 2024-25 YTD	
				Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	--
Federal	3,200,000	3,200,000	3,200,000	0	0.0
Local	0	0	0	0	--
Private	0	0	0	0	--
Restricted	461,668,300	550,768,300	602,177,700	140,509,400	30.4
GF/GP	1,859,424,300	1,824,885,000	1,806,945,000	(52,479,300)	(2.8)
Gross	\$2,324,292,600	\$2,378,853,300	\$2,412,322,700	\$88,030,100	3.8

Note: Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Higher Education budget, contained in Article 3 of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations	FY 2024-25 Year-to-Date (as of 2/5/25)	FY 2025-26 Senate Change
1. University Operations Increase	Gross \$1,683,793,700	\$35,026,700
<u>Executive</u> includes a net increase of \$51.7 million Gross (\$48.3 million GF/GP reduction) for university operations, a 3.1% increase when compared to FY 2024-25 ongoing plus one-time operations appropriations. This includes:	Restricted 443,168,300	115,500,000
	GF/GP \$1,240,625,400	(\$80,473,300)

- \$66.8 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 4.0% increase when compared to FY 2024-25 ongoing operations.
- \$1.2 million GF/GP increase based on FY 2023-24 North American Indian Tuition Waiver program costs reported by institutions.
- Removal of \$16.3 million GF/GP one-time FY 2024-25 operations funding.
- Replaces \$100.0 million GF/GP with a corresponding amount of School Aid Fund (SAF).

Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$735 (set at 4.5% or \$703 in the current year). Projected funding changes for universities would range from 2.9% to 3.7%. Total funding for operations would be \$1.7 billion Gross (\$1.2 billion GF/GP).

Senate includes a net increase of \$35.0 million Gross (\$80.5 million GF/GP reduction) for university operations, a 2.1% increase when compared to FY 2024-25 ongoing plus one-time operations appropriations. This includes:

- \$50.1 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 3.0% increase when compared to FY 2024-25 ongoing operations.
- \$1.2 million GF/GP increase based on FY 2023-24 North American Indian Tuition Waiver program costs reported by institutions.

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Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations	FY 2024-25 Year-to-Date (as of 2/5/25)	FY 2025-26 Senate Change
1. University Operations Increase (continued)		
<ul style="list-style-type: none"> Removal of \$16.3 million GF/GP one-time FY 2024-25 operations funding. Replaces \$115.5 million GF/GP with a corresponding amount of School Aid Fund (SAF). 		
<p>Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$735 (set at 4.5% or \$703 in the current year). Projected funding changes for universities would range from 1.9% to 2.7%. Total funding for operations would be \$1.7 billion Gross (\$1.2 billion GF/GP).</p>		
2. Michigan State University Extension and AgBioResearch Programs Increase	Gross GF/GP	\$73,537,500 \$1,488,700
<p><u>Executive</u> includes a net increase of \$2.2 million GF/GP for MSU's AgBioResearch and Extension program funding, a 3.0% increase when compared to FY 2024-25 ongoing plus one-time appropriations. This includes:</p>		
<ul style="list-style-type: none"> \$1.6 million GF/GP operations increase for the MSU AgBioResearch program, a 4.0% increase. Removal of \$385,200 GF/GP in one-time AgBioResearch operations funding. \$1.4 million GF/GP ongoing operations increase for the MSU Extension program, a 4.0% increase. Removal of \$332,200 GF/GP in one-time Extension operations funding. 		
<p>Total funding for AgBioResearch and Extension programs would be \$75.8 million GF/GP.</p>		
<p><u>Senate</u> includes a net increase of \$1.5 million GF/GP for MSU's AgBioResearch and Extension program funding, a 2.0% increase when compared to FY 2024-25 ongoing plus one-time appropriations. This includes:</p>		
<ul style="list-style-type: none"> \$1.2 million GF/GP operations increase for the MSU AgBioResearch program, a 3.0% increase. Removal of \$385,200 GF/GP in one-time AgBioResearch operations funding. \$1.0 million GF/GP ongoing operations increase for the MSU Extension program, a 3.0% increase. Removal of \$332,200 GF/GP in one-time Extension operations funding. 		
<p>Total funding for AgBioResearch and Extension programs would be \$75.0 million GF/GP.</p>		
3. Michigan Public School Employee Retirement System (MPERS) Normal Cost Offset	Gross Restricted GF/GP	\$8,500,000 8,500,000 \$0
<p><u>Executive</u> decreases funding by \$900,000 SAF for the MPERS normal cost offset, a 10.6% decrease, due to a lower contribution needed to cover retirement benefits and maintain the assumed rate of return at 6.0% for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). Total funding for the MPERS normal cost offset would be \$7.6 million SAF. <u>Senate</u> concurs.</p>		(\$900,000) (900,000) \$0
4. Tuition Incentive Program	Gross GF/GP	\$93,800,000 \$93,800,000
<p><u>Executive</u> increases funding by \$28.5 million GF/GP for the Tuition Incentive Program (TIP), a 30.4% increase. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses increased student participation and increased tuition and fees. Total funding for TIP would be \$122.3 million GF/GP. <u>Senate</u> concurs.</p>		\$28,500,000 \$28,500,000

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 Year-to-Date (as of 2/5/25)	FY 2025-26 Senate Change	
5. Tuition Grant Program		Gross	\$41,522,700	(\$25,000,000)
<u>Executive</u> decreases funding by \$25.0 million GF/GP for the Tuition Grant Program, a 60.2% decrease. The program provides need-based tuition assistance to students at Michigan independent (i.e., private, non-profit) colleges and universities. The reduction is due to the continued phase-out of the scholarship program as student awards increase under the Michigan Achievement Scholarship program. Total funding for Tuition Grants would be \$16.5 million GF/GP. <u>Senate</u> concurs.		GF/GP	\$41,522,700	(\$25,000,000)
6. Michigan Achievement Scholarship/Postsecondary Scholarship Fund Deposit		Gross	\$330,000,000	\$15,000,000
<u>Executive</u> includes a net increase of \$20.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 6.1% increase, which is the funding source for Michigan Achievement Scholarships. This includes the removal of \$30.0 million GF/GP one-time funding and the increase of \$50.0 million GF/GP ongoing funding. The scholarships are awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time. After a total \$350.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2025-26 would be \$350.0 million restricted. <u>Senate</u> includes a net increase of \$15.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 4.5% increase. This includes the removal of \$30.0 million GF/GP one-time funding, the increase of \$50.0 million GF/GP ongoing funding, and the decrease of \$5.0 million for marketing of the Michigan Achievement Scholarship program. After a total \$345.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2025-26 would be \$345.0 million restricted.		GF/GP	\$330,000,000	\$15,000,000
7. Michigan Competitive Scholarships		Gross	\$19,930,900	(\$9,000,000)
<u>Executive</u> decreases funding by \$9.0 million GF/GP for Michigan Competitive Scholarships, a 45.2% decrease. The scholarships are awarded to students with a qualifying SAT score and demonstrated financial need. The reduction is due to the continued phase-out of the scholarship program as student awards increase under the Michigan Achievement Scholarship program. Total funding for Michigan Competitive Scholarships would be \$10.9 million GF/GP. <u>Senate</u> concurs.		GF/GP	\$19,930,900	(\$9,000,000)
8. Midwestern Higher Education Compact		Gross	\$116,800	\$5,300
<u>Executive</u> increases funding by \$5,300 GF/GP for the Midwestern Higher Education Compact membership dues. The interstate compact works to institute opportunities to realize economies of scale and increase postsecondary opportunities. Total funding for Midwestern Higher Education Compact would be \$122,100 GF/GP. <u>Senate</u> concurs.		GF/GP	\$116,800	\$5,300
9. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Grants		Gross	\$0	\$33,409,400
<u>Senate</u> includes \$33.4 million SAF of one-time funding for Infrastructure, Technology, Equipment, Maintenance, Safety, which would allow public universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, and school safety measures. \$16.7 million of ITEMS grant funding would be distributed based on a public university's proportional share of operations funding. Half of the remaining ITEMS funding would be distributed equally and half would be distributed proportionately to public universities that did not receive a Capital Outlay planning or construction authorization between January 1, 2023 and October 1, 2025.		Restricted	0	33,409,400
		GF/GP	\$0	\$0

Major Budget Changes from FY 2024-25 Year-to-Date (YTD) Appropriations		FY 2024-25 Year-to-Date (as of 2/5/25)	FY 2025-26 Senate Change
10. Michigan Student Loan Refinance Program			
<u>Senate</u> includes \$15.0 million GF/GP of one-time funding to establish the Michigan Student Loan Refinance Program, which would allow individuals who qualify to refinance up to \$50,000 of federal or nonfederal student loans through the Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP) at a lower interest rate.	Gross GF/GP	\$0 \$0	\$15,000,000 \$15,000,000
11. Michigan Reconnect Program Short-Term Training Grants			
<u>Senate</u> includes \$2.5 million GF/GP of one-time funding to allow for individuals at least 21 years old with a high school or equivalent diploma to be eligible for a skills scholarship to a qualified occupational or private training program.	Gross GF/GP	\$0 \$0	\$2,500,000 \$2,500,000
12. Wayne State University Michigan Area Health Education Center			
<u>Senate</u> includes \$2.0 million SAF of one-time funding for the Michigan Area Health Education Center at Wayne State University, which works to improve access to primary care for Michigan residents through various initiatives.	Gross Restricted GF/GP	\$0 \$0	\$2,000,000 2,000,000 \$0
13. Western Michigan University Electronic Health Records Project			
<u>Senate</u> includes \$1.0 million Gross (\$500,000 GF/GP) of one-time funding for the Electronic Health Records Project at WMU's College of Health and Human Services.	Gross Restricted GF/GP	\$0 0 \$0	\$1,000,000 500,000 \$500,000
14. Grand Valley State University Competency-Based Education Incubator			
<u>Senate</u> includes \$1.0 million GF/GP of one-time funding for the Competency-Based Education Incubator at Grand Valley State University.	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000
15. FAFSA Completion Incentive Program			
<u>Executive</u> removes \$980,000 GF/GP of one-time funding to the Department of Lifelong Education, Advancement, and Potential (MiLEAP) for an incentive program for first time applicants to complete the FAFSA and to provide grants to public universities to bring primary and secondary school students to campuses to increase postsecondary interest. <u>Senate</u> increases funding by \$20,000 GF/GP. Total funding for the FAFSA Completion Incentive Program would be \$1.0 million GF/GP.	Gross GF/GP	\$980,000 \$980,000	\$20,000 \$20,000
16. Removal of FY 2024-25 One-Time Appropriations			
<u>Executive</u> removes \$12.0 million Gross (\$2.0 million GF/GP) of one-time funding that was included in the FY 2024-25 budget to support the following:	Gross Restricted GF/GP	\$12,020,000 10,000,000 \$2,020,000	(\$12,020,000) (10,000,000) (\$2,020,000)
<ul style="list-style-type: none"> • MPSERS UAAL Payment (\$10.0 million SAF) • Michigan Transfer Pathways (\$1.0 million GF/GP) • Western Michigan University's Project Clean MI Program (\$750,000 GF/GP) • Education Performance Study (\$200,000 GF/GP) • Kalamazoo Campus Safety Grant (\$70,000 GF/GP) <u>Senate</u> concurs.			

Major Boilerplate Changes from FY 2024-25

Sec. 236d. One-Time Operations Payment Detail – DELETED

Executive deletes language detailing the one-time operations payment allocations for each university, along with one-time appropriations for MSU AgBioResearch and Extension programs. Senate concurs.

Sec. 236f. Michigan Geological Survey FY 2023-24 Appropriation Detail Revision – DELETED

Executive deletes language allowing the \$3.0 million GF/GP appropriation for the Michigan Geological Survey to address renovation costs for a new or existing facility. Senate concurs.

Major Boilerplate Changes from FY 2024-25

Sec. 236j. Postsecondary Scholarship Fund Detail – REVISED

Creates the Postsecondary Scholarship Fund in the Department of Treasury. States money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse. Executive revises language to include \$350.0 million deposit into the fund for FY 2025-26 and includes technical changes on use of funds for marketing purposes and the other state scholarship programs that could use funds from the Postsecondary Scholarship Fund with written notification to the Legislature. Senate revises language to include \$345.0 million deposit into the fund for FY 2025-26; concurs with Executive on technical changes for marketing but sets cap of \$5.0 million for marketing.

Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – NEW

Senate adds language that details infrastructure, technology, equipment, maintenance, and safety categories that ITEMS funding could be used for by public universities. Specifies that all public universities will receive an appropriation proportionate to their share of operations funding and the remaining funding will be distributed to institutions that do not receive a Capital Outlay planning or construction authorization between January 1, 2023 and November 1, 2025.

Sec. 236n. Tuition Incentive Program FY 2023-24 Supplemental Appropriation Detail – DELETED

Executive deletes language that details the \$8.0 million federal TANF supplemental appropriation to the Tuition Incentive Program for FY 2023-24 to address increased program spending levels due to increased student participation and higher tuition and fee rates. Senate concurs.

Sec. 236r. Education Performance Study of Charter School Authorizing Bodies – DELETED

Executive deletes language that specifies funding for the education performance study must be used by the Michigan Department of Education and at least one Michigan-based educational research institution to analyze and provide recommendations based on the charter school authorizing body report findings required in section 275k and section 217c of the FY 2024-25 Community Colleges budget. Senate concurs.

Sec. 236s. Michigan Reconnect Short-Term Training Grants – NEW

Senate adds language detailing that Michigan Reconnect program funds for short-term training grants must be expended according to statutory requirements while providing funding for the short-term training grants to include all individuals at least 21 years old and designates unexpended funds as a work project.

Sec. 239. Buy American/Buy Michigan Goods and Services – REVISED

Prohibits the use of funds to purchase foreign goods or services if American products that are competitively priced and of similar quality are available; states preference for Michigan goods and services. States preference for goods and services provided by Michigan businesses owned and operated by veterans. Senate adds preference for goods and services that are manufactured in union employed facilities.

Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements – REVISED

Requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the ongoing and one-time operations increase for FY 2024-25, set at 4.5% or \$703, whichever is greater and limits FY 2025-26 resident tuition and fee increases to the greater of 4.5% and \$735. Executive revises language that limits FY 2025-26 resident tuition and fee increases to 4.5% or \$735, whichever is greater, and limits FY 2026-27 resident tuition and fee increases to the greater of 5.0% or \$814. Adds language that universities publicly post transfer policies and resources on a website and admissions materials, and provide information on the Michigan Transfer Network, transfer pathways, and financial aid for transfer students. Senate concurs with Executive on FY 2025-26 restraint but limits FY 2026-27 resident tuition and fee increases to the greater of 3.5% or \$570 and limits FY 2026-27 room and board increase to the greater of 3.5% or \$438 for universities that have a mandatory on-campus housing policy.

Sec. 241e. Institutional Best Practices Detail – REVISED

Executive deletes language that requires public universities to certify following at least 2 of 5 institutional best practices to receive both ongoing and one-time operations increases, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. Senate revises to require public universities to certify following all institution best practices to receive both operations increases and ITEMS funding. Adds best practice on co-requisite model for gateway math and English courses and having an assessment process for awarding credits for prior learning and knowledge.

Sec. 241f. Michigan Student Loan Refinance Program Detail – NEW

Senate adds language that creates the Michigan Student Loan Refinance Program, which would be administered by the Department of Lifelong Education, Advancement, and Potential (MiLEAP) by paying off the balance of eligible student loans and issuing new loans at a lower interest rate. Defines various terms; limits eligible borrowers to residents who have resided in the state 12 months prior to the application, have been current on payments for 3 years and are currently in good standing on their existing loan. Limits eligible loans to federal and non-federal student loans for students attending private or public higher education institutions in the state. Sets loan amounts between \$5,000 and \$50,000; establishes reporting requirements.

Major Boilerplate Changes from FY 2024-25

Sec. 241g. Michigan Student Loan Refinance Fund – NEW

Senate adds language that creates the Michigan Student Loan Refinance Fund in the Department of Treasury. Authorizes loan repayments and other assets to be deposited into the fund. Specifies funds do not lapse into the General Fund. Authorizes \$15.0 million GF/GP deposit into the fund and designates unexpended funds as a work project.

Sec. 247. Michigan Reconnect Program – REVISED

States the Michigan Reconnect program is administered by MiLEAP. Senate deletes language that authorizes the department to use remaining program funds for outreach, enrollment support, program administration, and Reconnect-eligible student support in connection with higher education institutions or nonprofit organizations to increase degree or credential completion.

Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts to cover last-dollar in-district tuition and fees minus gift aid and a \$1,000 additional payment to Pell-eligible community college or tribal institution students, and up to \$5,500 for students at public universities, baccalaureate programs at community colleges, or independent nonprofit colleges or universities. Executive revises language and definitions to refer to proposed Michigan Achievement Scholarship Act and Michigan Achievement Skills Scholarship Act, which would codify scholarship program in statute and remove most program guidelines from the Higher Education budget boilerplate. Senate revises program eligibility from 15 months after high school graduation to 24 months and deletes language allowing up to \$10.0 million on marketing the scholarship.

Sec. 248a. Michigan Achievement Scholarship Private Training Program Detail – RETAINED

Details process for awarding Michigan Achievement Scholarship funds for students participating in an eligible qualified occupational training program; details award amounts of up to \$2,000 per year for a maximum of two years. Executive revises language and definitions to refer to proposed Michigan Achievement Scholarship Act and Michigan Achievement Skills Scholarship Act, which would codify scholarship program in statute and remove most program guidelines from the Higher Education budget boilerplate. Senate retains.

Sec. 263b. Michigan State University's Agricultural Climate Resiliency Program – REVISED

Executive deletes language that allows funds from MSU's AgBioResearch and Extension appropriations to be used for the Agricultural Climate Resiliency Program, which addresses environmental sustainability issues in Michigan agriculture and promotes the protection and efficient use of water resources. Senate revises to update fiscal year references.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$76,300 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP. Executive revises payment from \$76,300 to \$80,800. Senate concurs.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$155,200 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP. Executive revises payment from \$155,200 to \$105,700. Senate concurs.

Sec. 275d. Communication with the Legislature – RETAINED

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. Senate retains.

Sec. 275k. University Charter School Authorization Reporting Requirement – REVISED

Requires universities that serve or have served as an authorizer of charter schools to submit a report to the legislature and the Michigan Department of Education with various details on public school academies authorized by the institution. Senate adds language requiring universities to adopt a facilities policy that prevents blight from public school academies that have vacated buildings or properties.

Sec. 275m. University On-Campus Housing Reporting Requirement – RETAINED

Executive deletes language that requires each public university that has an on-campus housing residency requirement for any length of time to report if the university requires students to reside on-campus as a condition of enrollment, a summary of policies relating to on-campus residency requirements, the average charge for room and board for the most commonly selected room accommodation and meal plan, and the average charge for room and board for the prior five academic years. Senate retains.

Sec. 275l. Public School Academy (PSA) Authorizer Fee and State Scholarship Reduction – NEW

Senate adds language that reduces state-funded scholarship payments for public universities that are also PSA authorizing bodies by up to 1% of authorizing fees collected.

Major Boilerplate Changes from FY 2024-25

Sec. 275n. State Scholarship Programs Funding Restrictions – NEW

Senate adds language that prohibits state-funded scholarships from being awarded to students enrolled in theology, divinity, or religious education or to students enrolled at an institution that does not have a board-approved policy of inclusion and non-discrimination of protected characteristics under the Elliott-Larsen Civil Rights Act.

Sec. 275o. Diversity, Equity, and Inclusion (DEI) Programs Report – NEW

Senate adds language that requires each public university to report on changes to DEI programs made after January 1, 2025 and to report on resources, programs, or efforts that would mitigate negative consequences if DEI programs were reduced.

Sec. 285. Facilitating Community College Transfer-Friendly Policies – REVISED

Requires universities to work with community colleges to encourage the transfer of students and credits. Executive adds requirement that public universities must consult with MiLEAP at least once an academic year on policies and services for transfer credits and transfer students. Senate concurs.

Sec. 286. Reverse Transfer Agreement Policies – REVISED

Requires universities to work with community colleges to implement state reverse transfer agreements for students transferring from a community college to a university to be able to transfer credits back to the community college and be awarded a credential. Executive adds requirement that public universities must consult with MiLEAP at least once an academic year on policies and services on reverse transfer agreements. Senate concurs.

Sec. 287. Average Cost of Attendance Report – REVISED

Executive deletes language that requires CEPI to work with MiLEAP to collect and publish the average cost of attendance for full-time, first-time students from the federal Integrated Postsecondary Education Data System for each Michigan community college, tribal institution, public university, and independent nonprofit college or university. Senate revises language to specify the report includes an itemized cost of attendance for the current and previous two academic years.

**FY 2025-26 University Operations Appropriations
As Passed by the Senate**

University	Total FY 2024-25 Appropriation	FY 2024-25 Indian Tuition Waiver Payment	FY 2024-25 One-Time Appropriation	FY 2024-25 Base Appropriation	Total Ongoing Operations Increase	FY 24 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY 26 Indian Tuition Waiver Payment	Total FY 2025-26 Appropriation	Percent Change	Change From FY 2024-25 Total
Central	\$97,771,900	\$1,606,800	\$938,200	\$95,226,900	\$2,885,000	\$1,599,600	\$80,800	\$73,600	\$1,680,400	\$99,792,300	2.1%	\$2,020,400
Eastern	85,208,400	401,200	827,400	83,979,800	2,544,200	412,900	0	11,700	412,900	86,936,900	2.0%	1,728,500
Ferris	61,137,700	732,100	589,300	59,816,300	1,812,200	798,300	0	66,200	798,300	62,426,800	2.1%	1,289,100
Grand Valley	99,837,200	1,323,200	961,100	97,552,900	2,955,400	1,219,100	0	(104,100)	1,219,100	101,727,400	1.9%	1,890,200
Lake Superior	15,981,300	1,373,200	142,500	14,465,600	438,300	948,300	498,800	73,900	1,447,100	16,351,000	2.3%	369,700
Michigan State	326,827,700	2,143,100	3,167,700	321,516,900	9,740,500	2,508,800	0	365,700	2,508,800	333,766,200	2.1%	6,938,500
Michigan Tech	55,781,900	781,600	536,600	54,463,700	1,650,000	731,900	0	(49,700)	731,900	56,845,600	1.9%	1,063,700
Northern	54,783,700	1,412,700	520,700	52,850,300	1,601,100	1,312,100	105,700	5,100	1,417,800	55,869,200	2.0%	1,085,500
Oakland	74,047,200	291,200	719,600	73,036,400	2,212,700	325,200	0	34,000	325,200	75,574,300	2.1%	1,527,100
Saginaw Valley	34,731,400	198,500	336,900	34,196,000	1,036,000	183,000	0	(15,500)	183,000	35,415,000	2.0%	683,600
UM-Ann Arbor	365,681,400	1,521,300	3,552,800	360,607,300	10,924,800	1,900,600	0	379,300	1,900,600	373,432,700	2.1%	7,751,300
UM-Dearborn	32,033,000	208,800	310,500	31,513,700	954,700	194,300	0	(14,500)	194,300	32,662,700	2.0%	629,700
UM-Flint	26,955,700	291,900	260,100	26,403,700	799,900	480,900	0	189,000	480,900	27,684,500	2.7%	728,800
Wayne State	229,975,400	425,700	2,239,500	227,310,200	6,886,500	477,100	0	51,400	477,100	234,673,800	2.0%	4,698,400
Western	123,039,800	613,600	1,194,400	121,231,800	3,672,800	757,400	0	143,800	757,400	125,662,000	2.1%	2,622,200
TOTAL:	\$1,683,793,700	\$13,324,900	\$16,297,300	\$1,654,171,500	\$50,114,100	\$13,849,500	\$685,300	\$1,209,900	\$14,534,800	\$1,718,820,400	2.1%	\$35,026,700

Requirements to receive operations increase for FY 2025-26:

1. Restrain FY 2025-26 resident undergraduate tuition/fee rate increase to 4.5% or \$735 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, the course delivery method, or the student enrollment composition within the course.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.
5. Certify to following all Institutional Best Practices.