

FY 2023-24 LABOR AND ECONOMIC OPPORTUNITY BUDGET

S.B. 194 (S-2): SENATE SUBCOMMITTEE REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Subcommittee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE*	FY 2023-24 SENATE SUBCOMMITTEE REC.	CHANGES FROM FY 2022-23 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	2,579.4	2,588.4	9.0	0.3
GROSS	4,689,486,200	3,173,708,100	(1,515,778,100)	(32.3)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	4,689,486,200	3,173,708,100	(1,515,778,100)	(32.3)
Less:				
Federal Funds	1,459,595,000	1,168,548,800	(291,046,200)	(19.9)
Local and Private.....	23,130,700	23,239,200	108,500	0.5
TOTAL STATE SPENDING.....	3,206,760,500	1,981,920,100	(1,224,840,400)	(38.2)
Less:				
Other State Restricted Funds.....	265,920,600	858,294,100	592,373,500	222.8
GENERAL FUND/GENERAL PURPOSE	2,940,839,900	1,123,626,000	(1,817,213,900)	(61.8)
PAYMENTS TO LOCALS	149,274,900	83,024,900	(66,250,000)	(44.4)

*As of February 7, 2023.

Major Boilerplate Changes from FY 2022-23 Year-to-Date:

- Removed.** Admin. Board Transfer protocol (Sec. 218), Legacy Cost Spending (981), Prohibition on Broadband Spending (983), Film Incentives report (1032), Prior Year One-time Sections.
- Amended.** Add report to Land Bank Authority (Sec. 995), Direction for Pure Michigan Advertising (1005a), Child Care Facilitator Hub Expansion (1059).
- New –** MSHDA Pre-Weatherization & Repair Grants (Sec. 992), Intent Language for SOAR (1000), RAP Program Placeholders (1001), Helmets to Hardhats Program for Service Members (1069), **New Work Projects:** MI Partnership Initiative (1095), Transformational Infrastructure (1096), Community Revitalization and Cultural Institutions (1097), Special Events Grants (1098), Youth Entrepreneurship, Apprenticeship, & Engagement Grants (1102), New Michigander Fund (1103), CDFI Grants (1104), Firefighter Support (1105), EV Infrastructure (1106), & Mainstreet Initiative (1107).

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FY 2022-23 Year-to-Date Appropriation		\$4,689,486,200	\$2,940,839,900		
		CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Strategic Outreach and Attraction Reserve (SOAR) Unit. Proposes annual revenue from corporate income tax.		500,000,000	0	475,000,000	0
2. Housing and Community Development Program. The program funds low-income infrastructure and housing assistance.		50,000,000	0	50,000,000	0
3. Revitalization and Placemaking Program. New grant program along with proposed statutory creation of restricted fund for the program.		50,000,000	0	50,000,000	0
4. Reconnect Program Costs Increase. The Gov. proposed an ongoing increase of \$10,212,200 for costs increases. Subcommittee concurred.		10,212,200	10,212,200	93,202,100	93,202,100
5. Going Pro Earmark. The Subcommittee increased restricted funding for this line for automotive re-tooling & re-training initiative.		10,000,000	0	64,750,000	45,209,200
6. Michigan Community Service Commission Grants. Increased federal and private authorization.		7,320,100	0	19,329,500	979,300
7. Workforce Development Federal Grants. Increased authorization.		3,540,600	0	439,531,600	7,307,500
8. Brownfield Redevelopment Revenue Increase.		1,825,000	0	30,702,700	17,850,700
9. Workforce Development Increased Federal Authorization.		1,500,000	0		
10. Baseline Technical Adjustments across several Funds.		979,600	0		
11. Women's Commission Operations Increase.		62,000	62,000	1,533,500	433,500
12. MSHDA Statutory FTE Authorization Increase, 20.0 FTEs. Brings total FTE authorization to 293.0.		0	0	47,474,700	47,474,700
13. Economic Adjustments. Includes a negative \$1,617,100 Gross and a negative \$58,200 GF/GP for total economic adjustments.		(1,528,700)	(50,400)		
<u>New Programs/Program Increases</u>					
14. Reconnect Program Expansion. The Subcommittee included additional funding to expand the program to adults 21 or older.		28,000,000	28,000,000	93,202,100	93,202,100

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	CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
15. Adult Literacy. The Subcommittee added line for literacy programming.	5,000,000	5,000,000	5,000,000	5,000,000
16. MiOSHA Federal Funding and Match Investment. 4.0 FTEs.	4,777,800	1,528,800	36,018,500	1,528,800
17. Voluntary Income Tax Assistance. The Subcommittee including ongoing GF/GP for tax preparation services.	3,000,000	3,000,000	3,000,000	3,000,000
18. Land Bank Fast Track Authority. The Subcommittee included additional ongoing funding to expand the Land Bank Authority.	2,500,000	2,500,000	6,870,500	6,870,500
19. Michigan Rehabilitation Services Match for Federal Grants.	1,500,000	1,500,000	139,417,100	21,418,100
20. Tri-Share Child Care Program Investment. The Gov. recommended a \$900,000 increase to expand facilitator hubs and administrative costs. The Subcommittee agreed, but added \$1.5 million instead.	1,500,000	1,500,000	4,000,000	4,000,000
21. MiSTEM Advisory Council Increase. 3.0 FTEs. Included.	448,000	448,000	748,000	748,000
22. Wage and Hour Division Staffing. 2.0 FTEs. Included.	250,000	0	4,451,800	0
23. Jobs for Graduates Program Investment. Gov included \$1.25 million for a new program. Subcommittee did not include.	0	0	0	0
24. Michigan Defense Industry. Gov. added program to help businesses compete for defense projects. Subcommittee did not include.	0	0	0	0
<u>Eliminations/Reductions</u>				
25. Removal of Federal ARP Funding from Pure Michigan.	(15,000,000)	0		
<u>One-Time Appropriations</u>				
26. Michigan Partnership Initiative. The Subcommittee created a new work project to support transformational investments and leverage intergovernmental coordination. See BP Sec. 1095.	500,000,000	500,000,000	500,000,000	500,000,000
27. Transformational Public Infrastructure Grants. The Subcommittee created a new work project for public infrastructure.	100,000,000	100,000,000	100,000,000	100,000,000
28. Electric Vehicle Infrastructure. The Subcommittee created a new work project to invest in EV infrastructure.	40,000,000	40,000,000	40,000,000	40,000,000

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	Gross	GF/GP	Gross	GF/GP
29. Community Revitalization and Cultural Institution Grants. The Subcommittee created a new work project to invest in community centers and public spaces throughout Michigan.	35,000,000	35,000,000	35,000,000	35,000,000
30. Michigan Community Development Financial Institution Fund Grants. The Subcommittee created a work project grant program to invest in community development financial institutions.	35,000,000	35,000,000	35,000,000	35,000,000
31. Conventions, Sports, and Special Events Grants. The Subcommittee included a new work project to attract national events to the State.	30,000,000	30,000,000	30,000,000	30,000,000
32. Mainstreet Initiative. The Subcommittee included a new work project to aid small business recovery for downtowns, post pandemic.	25,000,000	25,000,000	25,000,000	25,000,000
33. College Success Fund. Gov included \$25.0 million for new grant program. Subcommittee included the line at reduced funding.	10,000,000	10,000,000	10,000,000	10,000,000
34. New Michigander Fund. Subcommittee added new work project for Office of Global Michigan to develop variety of services for new residents.	10,000,000	10,000,000	10,000,000	10,000,000
35. Youth Entrepreneurship, Apprenticeships, and Engagement Grants. Subcommittee created new work project to address youth workforce development.	10,000,000	10,000,000	10,000,000	10,000,000
36. Adult Literacy. The Subcommittee included one-time for the Department to partner with adult education associations to improve adult literacy.	7,500,000	7,500,000	7,500,000	7,500,000
37. Child Savings Accounts Pilot Program. Gov. added \$10.0 million for organizations and non-profits that will educate and create child savings accounts. Subcommittee reduced by half.	5,000,000	5,000,000	5,000,000	5,000,000
38. Firefighter Support Grants. The Subcommittee added a work project for firefighter health screenings and equipment throughout Michigan.	4,000,000	4,000,000	4,000,000	4,000,000
39. Focus: HOPE Program. Program supports youth & workforce development. Gov. and Subcommittee included.	1,000,000	1,000,000	1,000,000	1,000,000
40. Arsenal of Innovation. The Gov included \$2.0 million to add in-state defense contracts. The subcommittee did not include.	0	0	0	0
41. Community Downtown Economic Development Program. The Gov. included \$100.0 million for a competitive grant program for community projects. The Subcommittee did not include.	0	0	0	0

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	Gross	GF/GP	Gross	GF/GP
42. Digital Workforce Development Program. Gov. added program designed to create a digital platform to link employers with secondary education programs at \$4.9 million. Subcommittee did not include.	0	0	0	0
43. Employer Led Collaboratives. Gov. added program addressing talent and workforce gaps at \$20.0 million. Subcommittee did not include.	0	0	0	0
44. Insulin Affordability and Manufacturing Attraction Program. The Gov. included \$150 million for a program aimed at insulin affordability and manufacturing. The Subcommittee did not include.	0	0	0	0
45. Outdoor Recreation Business Development Program. Gov.: \$10.0 million for no match grants for outdoor recreation businesses. Subcommittee did not include.	0	0	0	0
46. Regional Empowerment Program. The Gov. included \$200 million for a competitive grant program to develop communities. The Subcommittee did not include.	0	0	0	0
47. Workers' Disability Program Bridge Funding. Gov. included single year gap funding. Subcommittee did not include.	0	0	0	0
48. Wraparound Student Services and Basic Supports. Gov. included \$30.0 million for student wraparound services. Subcommittee did not include, but added wraparound supports to College Success line, above.	0	0	0	0
49. Removal of FY 2022-23 One-Time Appropriations.	(2,994,164,700)	(2,683,414,500)	0	0
50. Fiscal Year 2022-23 One-Time Items. The Subcommittee included current year one-time funding for Income Tax preparation (\$3.0 million), Employment Opportunities Grant (\$1.0 million), and enhancement grants (\$290,000). Items don't change gross appropriation until enacted.	0	0	0	0
<u>Other</u> - NONE				
Total Changes.....	(\$1,515,778,100)	(\$1,817,213,900)		
FY 2023-24 SENATE SUBCOMMITTEE REC.....	\$3,173,708,100	\$1,123,626,000		

Date Completed: 4-27-23

Fiscal Analyst: Michael Siracuse

This Analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.
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