

FY 2023-24: HEALTH AND HUMAN SERVICES
Summary: As Passed by the Senate
Senate Bill 190 (S-1) as Amended



Analysts: Sydney Brown, Kent Dell, and Kevin Koorstra

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Senate From FY 2022-23 YTD	
						Amount	%
	\$14,696,000	\$14,676,900	\$14,676,900	\$14,676,900	\$	(\$19,100)	(0.1)
Federal	23,693,049,100	25,803,271,500	25,933,867,600	25,741,217,300		2,048,168,200	8.6
Local	170,002,300	154,718,100	149,465,200	154,718,100		(15,284,200)	(9.0)
Private	185,596,800	190,660,700	190,660,700	185,660,700		63,900	0.03
Restricted	3,132,592,800	3,050,326,400	3,070,326,400	3,050,326,400		(82,266,400)	(2.6)
GF/GP	6,242,365,800	6,497,737,000	6,588,454,200	6,352,763,900		110,398,100	1.8
Gross	\$33,438,302,800	\$35,711,390,600	\$35,947,451,000	\$35,499,363,300	\$	\$2,061,060,500	6.1
FTEs	15,690.5	15,834.5	15,778.5	15,734.0		43.5	0.3

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) "House" means House Bill 4310 (H-2), as amended, as passed by the House.

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
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MEDICAID – GENERAL

1. Traditional Medicaid Cost Adjustments

Executive includes an increase of \$74.4 million Gross (reduction of \$28.8 million GF/GP) to recognize caseload, utilization, and inflation adjustments, and traditional FMAP cost-sharing adjustments from FMAP increasing from 64.71% to 64.94%, plus 1 quarter of 1.5% enhanced FMAP provided under the federal Consolidated Appropriations Act, 2023, for medical and behavioral health services in the traditional Medicaid program. Compared to FY 2021-22 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 4.9%. House and Senate concur.

	Gross \$16,581,775,400	\$74,396,800
Federal	10,703,491,400	128,783,900
Local	38,994,800	(16,849,000)
Private	13,748,800	(14,400)
Restricted	2,339,439,900	(8,739,600)
GF/GP	\$3,486,100,500	(\$28,784,100)

2. Healthy Michigan Plan Cost Adjustments

Executive includes an increase of \$329.2 million Gross (\$66.5 million GF/GP) to recognize caseload, utilization, and inflation adjustments for medical and behavioral health services in the Healthy Michigan Plan (HMP). Compared to FY 2021-22 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 5.9%. House and Senate concur.

	Gross \$5,799,632,800	\$329,175,400
Federal	5,211,580,900	296,257,800
Local	2,021,400	0
Private	1,381,600	0
Restricted	486,516,000	(33,608,300)
GF/GP	\$98,132,900	\$66,525,900

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
3. Actuarial Soundness	Gross	NA	\$346,629,200
<u>Executive</u> includes \$346.6 million Gross (\$92.5 million GF/GP) to support an estimated 2.5% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 2.5% for Medicaid Health plans, 3.1% for Program of All-includes Care for the Elderly (PACE), 3.0% for home- and community-based services, 2.0% for Integrated Care Organizations (MI Health Link), and 1.0% for Healthy Kids Dental. <u>House</u> and <u>Senate</u> concur.	Federal	NA	254,134,200
	GF/GP	NA	\$92,495,000
4. Direct Care Wage Increase	Gross	\$405,058,900	\$91,048,900
<u>Executive</u> includes \$210.1 million Gross (\$74.5 million GF/GP) to support a \$1.50 per hour wage increase for direct care workers. Current year funding reflects recent appropriations for the \$2.35 hourly wage increase. Sections 231 and 1644 are related boilerplate. <u>House</u> concurs and adds \$140.0 million Gross (\$24.8 million GF/GP) for an additional \$1.00 per hour increase on a one-time basis. <u>Senate</u> includes \$91.0 million Gross (\$32.3 million GF/GP) to support a \$0.65 per hour wage increase.	Federal	259,091,400	58,767,500
	GF/GP	\$145,967,500	\$32,281,400
5. Long-Term Care: Non-Clinical Staff Wage Increase	Gross	\$1,792,051,000	\$70,129,900
<u>Executive</u> includes \$90.0 million Gross (\$31.7 million GF/GP) to increase non-clinical nursing facility staff hourly wages by \$3.85, amount would reflect the current \$2.35 direct care wage increase, plus the additional \$1.50 proposed for the current cohort of direct care workers. <u>House</u> does not include. <u>Senate</u> includes \$70.1 million Gross (\$24.7 million GF/GP) to support a \$3.00 per hour wage increase.	Federal	1,198,936,400	45,411,200
	Local	6,618,800	0
	Private	6,100,000	0
	Restricted	330,776,300	0
	GF/GP	\$249,619,500	\$24,718,700
DEPARTMENT ADMINISTRATION & INFORMATION TECHNOLOGY			
6. Comprehensive Child Welfare Information System (CCWIS)	FTE	0.0	11.0
<u>Executive</u> includes \$12.6 million Gross (\$7.5 million GF/GP), of which \$6.9 million Gross (\$3.5 million GF/GP) is on a one-time basis and authorizes 11.0 FTE positions (6.0 on a one-time basis). CCWIS will replace the Michigan Statewide Child Welfare Information System (MiSACWIS) with the implementation of 9 cloud-based modules over the course of 3 to 5 years. Currently, 1 module is complete and 3 modules are in development. <u>House</u> concurs. <u>Senate</u> concurs with ongoing funding but includes a \$100 placeholder for one-time module development funding.	Gross	\$3,373,200	\$5,653,100
	Federal	870,300	1,578,200
	GF/GP	\$2,502,900	\$4,074,900
7. Relational Data Computer Usage Costs	Gross	NA	\$3,255,800
<u>Executive</u> includes \$3.3 million Gross (\$1.2 million GF/GP) to support DTMB data storage and processing for child welfare-related information regarding family data for each case. Increased costs are correlated with caseloads. <u>House</u> and <u>Senate</u> concur.	Federal	NA	2,056,000
	GF/GP	NA	\$1,199,800
8. Information Technology Inflationary Costs	Gross	NA	\$6,384,200
<u>Executive</u> includes \$6.4 million Gross (\$5.0 million GF/GP) for inflation-related cost increases for IT contracts with: Dewpoint, Guidesoft, Tibco, CGI Technologies and Solutions, Deloitte Consulting, Optum Government Solutions, Gainwell, Accenture, SourceHOV, Acro Service Corp, Crystal Lighting, and Altarum Institute. <u>House</u> and <u>Senate</u> concur.	Federal	NA	1,412,600
	GF/GP	NA	\$4,971,600
9. Property Management – Lease Cancellation Cost Reductions	Gross	\$64,701,200	(\$2,134,600)
<u>Executive</u> includes a reduction of \$2.1 million Gross (\$849,100 GF/GP) to recognize a reduction in property costs related to multiple lease cancellations in Kalamazoo, Lansing, and Okemos. <u>House</u> and <u>Senate</u> concur.	IDG/IDT	599,100	0
	TANF	10,667,900	(165,600)
	Federal	22,148,000	(1,119,900)
	Private	36,700	0
	Restricted	497,400	0
	GF/GP	\$30,752,100	(\$849,100)

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
10. Economic Adjustments	Gross	NA	(\$8,508,000)
<u>Executive</u> Reflects a net cost reduction of \$8.5 million Gross (\$4.2 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. <u>House</u> and <u>Senate</u> concur.	IDG/IDT	NA	(19,100)
	TANF	NA	(1,150,000)
	Federal	NA	(3,018,000)
	Local	NA	(9,100)
	Private	NA	(56,000)
	Restricted	NA	(64,100)
	GF/GP	NA	(\$4,191,700)
COMMUNITY SERVICES AND OUTREACH			
11. Diaper Assistance TANF Swap	Gross	\$4,404,400	\$0
<u>Executive</u> includes \$4.4 million GF/GP as TANF replacement to allow administrative funds to be given to non-profits checking program eligibility prior to distribution. <u>House</u> decreases TANF funding by \$2.9 million to leave \$1.5 million and moves to one-time unit. <u>Senate</u> concurs with Executive and moves program to new Healthy Moms, Healthy Babies unit.	TANF	4,404,400	(4,404,400)
	GF/GP	\$0	\$4,404,400
12. Crime Victim's Rights Sustaining Fund – One-Time	Gross	NA	\$0
<u>House</u> deposits \$60.0 million GF/GP into a new Crime Victim's Rights Sustaining Fund for the purpose of providing 3 years of funding to offset declines in federal Victims of Crime Act (VOCA) funding and Michigan Crime Victim Rights Fund (CVRF). NOTE: The Crime Victim Rights program would also be transferred from Community Services and Outreach Unit to Health Policy and Initiatives Unit. <u>Senate</u> does not include.	GF/GP	NA	\$0
13. Crime Victim Rights GF/GP Funding	FTE	17.0	0.0
<u>Executive</u> includes an increase of \$7.9 million GF/GP for crime victims support programs. The additional GF/GP would supplement recent federal VOCA awards and Michigan CVRF to support the obligations related to the programs. NOTE: The Crime Victim Rights program would also be transferred from Community Services and Outreach Unit to Health Policy and Initiatives Unit. <u>House</u> includes \$20.0 million state restricted from the new Crime Victim's Rights Sustaining Fund. Sec. 1158 is related boilerplate. <u>Senate</u> concurs with Executive and includes an additional \$3.0 million GF/GP to backfill federal VOCA awards.	Gross	\$121,597,000	\$4,400,000
	Federal	103,046,200	(6,500,000)
	Restricted	18,448,200	0
	GF/GP	\$102,600	\$10,900,000
14. Kids Food Basket – One-Time	Gross	\$525,000	\$0
<u>House</u> includes \$1.0 million GF/GP in the one-time unit for the Kids Food Basket program. Program also receives \$525,000 GF/GP in ongoing funding. <u>Senate</u> does not include.	GF/GP	\$525,000	\$0
15. 2-1-1 Community Information Exchange (CIE) – One-Time	Gross	\$2,950,000	\$0
<u>House</u> includes \$2.0 million GF/GP in the one-time unit for 2-1-1 Statewide Calling system upgrades. 2-1-1 also receives \$3.0 million GF/GP in ongoing funding. <u>Senate</u> does not include.	GF/GP	\$2,950,000	\$0
16. School Success Partnership Reduction	Gross	\$1,525,000	(\$1,000,000)
<u>Senate</u> includes a \$1.0 million TANF reduction to the School Success Partnership Program line.	TANF	1,525,000	(1,000,000)
	GF/GP	\$0	\$0
17. Runaway and Homeless Youth	Gross	\$7,784,000	\$10,000,000
<u>Senate</u> includes a \$10.0 million Gross (\$2.1 million GF/GP) to support the expansion of runaway and homeless youth capacity. Sec. 466 is related boilerplate.	Federal	3,103,000	0
	TANF	3,424,800	7,853,100
	GF/GP	\$1,256,200	\$2,146,900
18. Cody Rouge Community Action Alliance Senior University	Gross	NA	\$800,000
<u>Senate</u> includes \$800,000 GF/GP for Cody Rouge Community Action Alliance's Senior University.	GF/GP	NA	\$800,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
19. Community Services and Outreach – One-Time Funding	Gross	NA	\$25,610,300
<u>Senate</u> includes \$25.6 million GF/GP for the following programs:	GF/GP	NA	\$25,610,300
<ul style="list-style-type: none"> Permanent Supportive Housing (\$13.0 million) Domestic Violence/Sexual Assault VOCA Grants (\$3.6 million) Oakland County Homeless FLEX Pilot (\$2.0 million) Chaldean Community Foundation Affordable Housing (\$2.0 million) Many Hands Community Services (\$2.0 million) United Methodist (\$1.0 million) Nazarene Community House (\$1.0 million) Oaks Village Shelter (\$1.0 million) 			
CHILDREN’S SERVICES AGENCY – CHILD WELFARE			
20. Child Welfare Caseloads Adjustments	Gross	\$794,170,400	(\$31,086,700)
<u>Executive</u> includes a reduction of \$31.1 million Gross (\$22.8 million GF/GP) for FY 2023-24 based on current caseload projections as follows:	TANF	79,698,900	(10,091,100)
	Federal	197,740,400	5,165,500
	Local	38,258,900	(2,112,000)
	Private	2,700,000	(1,200,000)
	Restricted	2,000,000	0
	GF/GP	\$473,772,200	(\$22,849,100)
<ul style="list-style-type: none"> Adoption subsidies cases reduced from 20,978 to 20,538 Foster Care cases reduced from 7,924 to 6,697 Guardianship Assistance Program cases reduced from 1,223 to 1,152 			
Amount includes \$499,500 GF/GP savings from changes in the FY 2023-24 FMAP up to 64.94% and with a first quarter, pandemic-related enhancement of 1.5% of additional E-FMAP. <u>House</u> and <u>Senate</u> concur.			
21. Child Care Fund – Community-Based State Reimbursement	Gross	NA	\$31,534,600
<u>Executive</u> includes \$31.5 million GF/GP to implement a recommendation from the Task Force on Juvenile Justice Reform to statutorily increase the state Child Care Fund reimbursement rate from 50% to 75% for community-based juvenile justice services. <u>House</u> and <u>Senate</u> concur.	GF/GP	NA	\$31,534,600
22. Bay Pines and Shawono Center	FTE	94.0	12.0
<u>Executive</u> includes \$1.3 million Gross (\$643,600 GF/GP) and authorization for an additional 12.0 FTEs to provide services at Bay Pines and Shawono juvenile justice facilities based on a recommendation from the Task Force on Juvenile Justice Reform. <u>House</u> and <u>Senate</u> concur.	Gross	\$11,749,500	\$1,287,200
	Federal	448,200	643,600
	Local	5,581,000	0
	GF/GP	\$5,720,300	\$643,600
23. Foster Family Maintenance Payment Increase	Gross	NA	\$19,278,700
<u>Executive</u> includes \$19.3 million Gross (\$7.8 million GF/GP) to fund an 8% increase to daily maintenance payments for foster parents, adoptive parents, and juvenile guardians. The increase would put Michigan’s daily maintenance payment above the national average. <u>House</u> includes \$12.0 million Gross (\$4.9 million GF/GP) to fund a 5% increase to daily maintenance payments. <u>Senate</u> concurs with the Executive.	TANF	NA	2,834,600
	Federal	NA	7,875,000
	Local	NA	749,700
	GF/GP	NA	\$7,819,400
24. Foster Care Respite Services	Gross	NA	\$100
<u>Executive</u> includes \$15.1 million GF/GP to implement a statewide foster care respite network to provide temporary, occasional relief to existing foster parents with the goal of keep existing foster homes open. Funding would be used for daily rate payments to licensed and closed foster homes for short-term respite services as well as for the creation of six specialized caregiver support contracts. <u>House</u> includes \$13.9 million GF/GP on a one-time basis to support short-term respite services and does not fund the creation of six specialized caregiver support contracts. <u>Senate</u> includes a \$100 placeholder.	GF/GP	NA	\$100

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
25. Foster Care Education Pilot Program	Gross	\$0	\$1,744,100
<u>Executive</u> includes \$1.7 million in federal funding to establish a scholarship program in partnership with state universities to provide tuition stipends, field placements, and cover other educational expenses for students seeking a Bachelor of Social Work or Master of Social Work. In exchange, students are obligated to work for Michigan child welfare agencies for one year. <u>House</u> and <u>Senate</u> concur.	Federal	0	1,744,100
	GF/GP	\$0	\$0
26. Youth in Transition Increase	Gross	\$8,192,500	\$1,000,000
<u>Senate</u> includes \$1.0 million GF/GP to support housing costs for youth transitioning out of foster care.	Federal	2,562,200	0
	TANF	1,508,500	0
	GF/GP	4,121,800	\$1,000,000
27. Elimination of Child Welfare Programs	Gross	\$750,000	(\$750,000)
<u>Executive</u> backs out funding for the Child Legal Representation pilot program (\$500,000 GF/GP) and the Adoptive Families Support Network program (\$250,000 GF/GP). <u>House</u> retains the Adoptive Families Support Network program. <u>Senate</u> concurs with the Executive.	GF/GP	\$750,000	(\$750,000)
28. Court Operated Facility Construction – One-Time	Gross	NA	\$0
<u>House</u> includes \$25.0 million GF/GP to construct a 32-bed court-operated facility in northern Michigan for youth involved in the court system. <u>Senate</u> does not include.	GF/GP	NA	\$0
29. Court Appointed Special Advocates – One-Time	Gross	\$1,000,000	\$0
<u>House</u> includes \$1.5 million GF/GP one a one-time basis for court appointed special advocates for children who have been abused or neglected. Program also receives \$1.0 million GF/GP in ongoing funding. <u>Senate</u> does not include.	GF/GP	\$1,000,000	\$0
PUBLIC ASSISTANCE AND LOCAL OFFICE OPERATIONS			
30. Public Assistance Caseload Adjustments	Gross	\$4,304,082,300	\$1,104,042,500
<u>Executive</u> includes an increase of \$1.1 billion Gross (\$12.4 million GF/GP) to support estimated public assistance program caseloads for FY 2022-23 and FY 2023-24. Increased costs are largely driven by an increase in federally-funded Supplemental Nutrition Assistance Program (SNAP) revenues for Food Assistance Program (FAP) cases. Case adjustments include:	TANF	45,992,300	6,479,200
	Federal	4,183,474,600	1,085,289,800
	Restricted	14,643,000	(109,900)
	GF/GP	\$59,972,400	\$12,383,400
<ul style="list-style-type: none"> Family Independence Program (FIP): Increase of \$11.9 million Gross (\$5.5 million GF/GP) Food Assistance Program (FAP): Increase of \$1.1 billion Gross (\$0 GF/GP) State Disability Assistance (SDA): Reduction of \$354,200 Gross (\$256,500 GF/GP) State Supplementation (SSI): Increase of \$7.2 million GF/GP <u>House</u> and <u>Senate</u> concur.			
31. Local Office Staff – Adult Protective Services	FTE	530.0	0.0
<u>Executive</u> includes \$6.3 million Gross (\$4.6 million GF/GP) and authorizes 47.0 FTE positions for Adult Protective Services operations as part of an effort to improve core department services. <u>House</u> includes \$1.6 million Gross (\$1.2 million GF/GP) and authorizes 12.0 FTE positions. <u>Senate</u> does not include.	Gross	\$63,788,500	\$0
	Federal	33,226,700	0
	GF/GP	\$30,561,800	\$0
32. Electronic Benefit Transfer (EBT) – Farm Bill Expungement	Gross	\$7,989,000	\$510,000
<u>Executive</u> includes \$510,000 Gross (\$255,000 GF/GP) to support a federal requirement to notify households prior to food assistance expungement. This requirement is a result of a modification to the federal Farm Bill providing for expungements at 9 months. <u>House</u> and <u>Senate</u> concur.	TANF	1,016,000	0
	Federal	2,129,100	255,000
	GF/GP	\$4,843,900	\$255,000

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>
33. Michigan Agriculture Surplus System	Gross	\$2,045,000	\$10,000,000
<u>House</u> includes \$20.9 million GF/GP to purchase additional surplus agricultural products to be distributed to food banks throughout the state through the Food Bank Council of Michigan; provides funding to support the Food and Other Resources (FOR) helpline; and increase food access for older adults residing in the state. The Food Bank Council of Michigan also receives \$2.0 million GF/GP in ongoing funding. <u>Senate</u> includes \$10.0 million GF/GP as ongoing funding for the Food Bank Council of Michigan.	GF/GP	\$2,045,000	\$10,000,000
34. Food Assistance – Supplemental Benefits	Gross	\$0	\$5,000,000
<u>Senate</u> includes \$5.0 million GF/GP to provide supplemental food assistance payments to offset reductions in public health emergency-related food assistance payments to affected recipients.	GF/GP	\$0	\$5,000,000
35. Food Market Expansion – One-Time	Gross	\$0	\$1,400,000
<u>Senate</u> includes \$1.4 million GF/GP to provide a grant to Farmington CARES.	GF/GP	\$0	\$1,400,000
36. Family Independence Program – Clothing Allowance	Gross	\$7,230,000	\$2,770,000
<u>Senate</u> adds \$2.8 million TANF to the annual back-to-school clothing allowance for eligible TANF recipients, and separates the supplement into a stand-alone line item.	TANF	7,230,000	2,770,000
	GF/GP	\$0	\$0
37. Montcalm County FQHC	Gross	\$0	\$100
<u>Senate</u> includes \$100 GF/GP placeholder for a grant to a local health and wellness hub in order to provide accessible health care and coordinating child care services.	GF/GP	\$0	\$100
38. Equity and Minority Health	Gross	\$0	\$1,500,200
<u>Senate</u> includes \$1.5 million GF/GP to support the Office of Equity and Minority Health within the department, and provide a \$500,000 grant to the Genesee County social determinants of health hub.	GF/GP	\$0	\$1,500,200
39. Nation Outside	Gross	\$0	\$812,000
<u>Senate</u> includes \$812,000 GF/GP to support a pilot program to create a peer-led reentry program for formerly incarcerated individuals.	GF/GP	\$0	\$812,000
40. Senior Citizen Home Renovations – One-Time	Gross	NA	\$3,000,000
<u>Senate</u> includes \$3.0 million GF/GP to the City of Detroit to renovate homes of individuals 65 years of age and older.	GF/GP	NA	\$3,000,000
41. Life Remodeled – One-Time	Gross	\$0	\$1,000,000
<u>Senate</u> allocates \$1.0 million GF/GP to Life Remodeled to renovate and repurpose former school buildings into opportunity hubs in Detroit.	GF/GP	\$0	\$1,000,000
42. City of Lansing Warming Center – One-Time	Gross	\$0	\$800,000
<u>Senate</u> allocates \$800,000 GF/GP for warming center services in the City of Lansing.	GF/GP	\$0	\$800,000
BEHAVIORAL HEALTH			
43. Behavioral Health Recruiting and Retention	Gross	\$0	\$0
<u>Executive</u> includes \$5.0 million GF/GP for recruitment and retention programs for behavioral health professionals. <u>House</u> includes \$5.0 million federal Coronavirus State Fiscal Recovery Funds on a one-time basis. <u>Senate</u> does not include.	SFRF	0	0
	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>
44. Behavioral Health Accelerated Degree Program – One-Time	Gross	\$0	\$0
<u>House</u> includes \$10.0 million federal Coronavirus State Fiscal Recovery Funds to provide grants to individuals who agree to enter into an accelerated social work degree program and to work for at least 2 years within the public behavioral health sector after completion of their degree. <u>Senate</u> does not include.	SFRF	0	0
	GF/GP	\$0	\$0
45. Office of Recipient Rights	FTE	21.0	5.0
<u>Executive</u> adds \$327,300 GF/GP and authorizes 3.0 FTE positions to increase the work capacity of the Office Recipient Rights, which receives and investigates Mental Health Code complaints as well as monitors program implementation and training. <u>House</u> concurs. <u>Senate</u> doubles <u>Executive</u> amount.	Gross	\$2,920,100	\$654,600
	GF/GP	\$2,920,100	\$654,600
46. Autism Navigator Program	Gross	\$1,025,000	\$0
<u>House</u> adds \$1.0 million GF/GP for the autism navigator program. <u>Senate</u> does not include.	GF/GP	\$1,025,000	\$0
47. Conference of Western Wayne Substance Use Disorder Project	Gross	\$500,000	\$500,000
<u>House</u> adds \$1.0 million GF/GP for the Conference of Western Wayne specialized detoxification and case management program. <u>Senate</u> adds \$500,000 GF/GP.	GF/GP	\$500,000	\$500,000
48. Recovery High Schools	Gross	\$600,000	\$0
<u>House</u> reduces \$300,000 GF/GP for Recovery High Schools based on recent utilization. <u>Senate</u> does not include.	GF/GP	\$600,000	\$0
49. Medicaid Mental Health Local Match	Gross	NA	\$0
<u>House</u> includes \$5.0 million GF/GP to replace a like amount of local funding used for Medicaid mental health supports and services. Amount would reflect the fourth year of phasing out the local match portion over a 5-year period. <u>Senate</u> does not include.	Local	NA	0
	GF/GP	NA	\$0
50. State Hospital Occupational Health Clinics	FTE	NA	0.0
<u>Executive</u> includes \$2.2 million GF/GP to establish permanent occupational health clinics in each of the 5 state-operated psychiatric hospitals and centers. The occupational health clinics would manage occupational health issues including workplace safety, infectious disease control, and quality control. <u>House</u> includes \$735,600 GF/GP and authorizes 5.0 FTE positions. <u>Senate</u> does not include.	Gross	NA	\$0
	GF/GP	NA	\$0
51. Behavioral Health – One-Time Funding	Gross	NA	\$56,400,100
<u>Executive</u> includes \$13.6 million GF/GP for Multicultural integration and First responder mental health. <u>House</u> includes \$64.2 million GF/GP various programs. <u>Senate</u> includes \$55.4 million GF/GP for the following:	GF/GP	NA	\$56,400,100
<ul style="list-style-type: none"> • ACCESS substance use disorder clinic (\$10.0 million) • Multicultural integration funding (\$8.6 million) • Beaumont psychiatric outpatient clinic (\$8.0 million) • Biomarker testing Team Wellness (\$7.0 million) • McLaren Ingham behavioral health campus (\$6.0 million) • First responder mental health funding (\$5.0 million) • Jail Diversion Fund (\$5.0 million) • Tecumseh Psychiatric Hospital (\$3.0 million) • Sacred Heart Rehabilitation Center (\$1.5 million) • Developmental milestones toolkit (\$1.0 million) • Preserve Independence adult day center (\$1.0 million) • Dutton Farms (\$150,000) • Living and Learning Center (\$150,000) • Genemarkers (\$100) 			

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
PUBLIC HEALTH		
52. Michigan Coronavirus Task Force on Racial Disparity Initiatives	FTE	NA
<u>Executive</u> includes \$58.0 Gross (\$52.5 million GF/GP) and authorizes 15.0 FTE positions to support recommendations of the task force including, neighborhood health grants, mobile health units, community zone sites, IT and data collection improvements, staff for DEI training within DHHS, and sickle cell anemia programing. Amount includes \$17.0 million Gross (\$12.0 million GF/GP) on a one-time basis. Section 1159. is related boilerplate. <u>House</u> includes \$47.2 million Gross (\$41.7 million GF/GP) and authorizes 15.0 FTE positions. Amount includes \$23.3 million Gross (\$18.3 million GF/GP) on a one-time basis. <u>Senate</u> includes \$5.0 million GF/GP for mobile health units. Includes an additional \$16.0 million GF/GP on a one-time basis for marketing, staffing, and supply costs for mobile health units.	Gross	NA
	Federal	NA
	GF/GP	NA
		0.0
		\$21,000,000
		0
		\$21,000,000
53. Healthy Homes Expansion	FTE	21.0
<u>Executive</u> increases healthy homes funding by \$22.5 million GF/GP and authorizes 45.0 FTE positions to support lead investigations and abatements, community-based testing, expanded lab capacity, and water distribution needs. <u>House</u> increases healthy homes by a total of \$18.8 million GF/GP and authorizes 21.0 FTE positions for lab capacity and data sharing, amount includes \$12.5 million GF/GP on a one-time basis. <u>Senate</u> reduces increase to \$2.3 million GF/GP.	Gross	\$32,799,400
	Federal	19,606,500
	Private	77,800
	Restricted	723,700
	GF/GP	\$12,391,400
		4.5
		\$2,250,000
		0
		0
		0
		\$2,250,000
54. Drinking Water Projects – One-Time	Gross	\$0
<u>Executive</u> includes \$100.0 million GF/GP on a one-time basis to replace lead-reducing filters, lead-containing faucets, and other plumbing in more than one million households at risk of lead exposure from drinking water, and includes administrative and public health data sharing collection. <u>House</u> includes \$20.0 million GF/GP on a one-time basis. <u>Senate</u> includes \$1.0 million GF/GP for drinking water projects on a one-time basis.	GF/GP	\$0
		\$1,000,000
		\$1,000,000
55. Newborn Screening Fees	Gross	\$19,298,900
<u>Executive</u> recognizes increased newborn screening fee revenue of \$1.9 million from automatic fee adjustment for inflation pursuant to statute, for screening of newborns for genetic conditions. <u>House</u> and <u>Senate</u> concur.	Restricted	19,298,900
	GF/GP	\$0
		\$1,912,500
		1,912,500
		\$0
		\$0
56. Essential Local Public Health Services Increase	Gross	\$51,419,300
<u>Executive</u> includes \$30.0 million GF/GP to provide local health departments ongoing support for essential local public health services. <u>House</u> adds \$14.0 million to support an estimated 50% of the costs of essential local public health services. <u>Senate</u> concurs with the Executive.	Local	5,150,000
	GF/GP	\$46,269,300
		\$30,000,000
		0
		\$30,000,000
57. Community Violence Prevention Initiatives	FTE	6.9
<u>Executive</u> adds a total of \$10.8 million Gross (\$5.8 million GF/GP) to increase ongoing violence prevention funding by \$800,000 GF/GP to establish an Office of Community Violence Services and to include one-time funding of \$10.0 million Gross (\$5.0 million GF/GP) to reduce firearm related injuries and fatalities and to support community-based organizations that provide community violence intervention services. <u>House</u> concurs and adds an additional \$10.0 million GF/GP for community grant programs for a total of \$20.8 million Gross (\$15.8 million GF/GP). <u>Senate</u> includes \$800,00 GF/GP to establish an Office of Community Violence. Does not include one-time funding.	Gross	\$12,724,000
	Federal	12,591,100
	Private	0
	GF/GP	\$132,900
		2.0
		\$800,000
		0
		0
		\$800,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
58. Perinatal Quality Collaboratives	FTE	15.0	0.0
<u>Executive</u> includes \$10.0 million GF/GP and authorizes 2.0 FTE positions for grants to local Michigan Perinatal Quality Collaboratives. <u>House</u> includes \$5.5 million GF/GP on a one-time basis. <u>Senate</u> includes \$5.0 million GF/GP and moves to new Healthy Moms, Healthy Babies unit.	Gross	\$36,861,800	\$5,000,000
	Federal	15,828,300	0
	Restricted	50,000	0
	GF/GP	\$20,983,500	\$5,000,000
59. Population Health – GF/GP Funds Adjustments Reductions	Gross	NA	(\$170,000)
<u>Executive</u> recognizes reduction of \$170,000 GF/GP including: \$100,000 GF/GP reduction to eliminate funding for public information on human embryo constitution provisions and \$70,000 GF/GP funding reduction on rare disease panel grant <u>House</u> concurs with \$100,000 GF/GP reduction and retains \$70,000 GF/GP for rare disease panel grant. <u>Senate</u> concurs with the Executive.	GF/GP	NA	(\$170,000)
60. Population Health – Non-GF/GP Funds Adjustments	Gross	NA	\$2,729,300
<u>Executive</u> recognizes increase of \$2.7 million federal, private, and restricted funding, including:	Federal	NA	1,000,000
<ul style="list-style-type: none"> \$1.0 million federal funds for AIDS prevention, education, and treatment. \$1.0 million private funds for healthy homes. \$479,300 state restricted increase from Michigan Health Initiative Fund revenues. \$250,000 private funds for chronic disease prevention. 	Private	NA	1,250,000
<u>House</u> and <u>Senate</u> concur.	Restricted	NA	479,300
	GF/GP	NA	\$0
61. High Social Vulnerability Index Community Funding	Gross	NA	\$4,000,000
<u>Senate</u> includes \$4.0 million GF/GP to address access to healthy food, affordable housing, safety networks, and other social determinants of health. Sec. 1160 is related boilerplate.	GF/GP	NA	\$4,000,000
62. Highland Park Water Debt Relief	Gross	NA	\$20,250,000
<u>Senate</u> includes \$20.3 million GF/GP to pay off debt owed to the regional water authority on behalf of Highland Park. Sec. 1187 is related boilerplate.	GF/GP	NA	\$20,250,000
63. Healthy Resilient Communities	Gross	NA	\$5,000,000
<u>Senate</u> includes \$5.0 million GF/GP for Authority Health to operate a program to increase access to quality food and nutrition among disadvantage populations. Sec. 1152 is related boilerplate.	GF/GP	NA	\$5,000,000
64. Public Health One-Time Funding	Gross	NA	\$20,750,300
<u>House</u> includes \$27.9 million GF/GP for various public health programs. <u>Senate</u> \$20.8 million GF/GP that includes the following:	GF/GP	NA	\$20,750,300
<ul style="list-style-type: none"> Medical Debt Relief (\$10.0 million) Dearborn Public Health Authority (\$5.0 million) Leaders Advancing & Helping Communities (\$1.5 million) Joy Southfield Community Development (\$1.0 million) Wayne State Perinatology and Women's Health (\$2.0 million) Genesee County United Way social determinants of health hub (\$1.0 million) Rides to Wellness Increase (\$250,000) Rx Kids Flint (\$100) Genesee County Land Bank (\$100) Nursing staff supports (\$100) 			

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>			
HEALTHY MOMS, HEALTHY BABIES			
65. Healthy Moms, Healthy Babies Unit	Gross	NA	\$0
Senate transfers \$88.4 million Gross (\$44.5 million GF/GP) to establish a new Healthy Moms, Healthy Babies unit. Programs and funding for the new unit would be transferred from the Community Services and Outreach, Family Health Services, Medicaid, and Behavioral Health units.	GF/GP	NA	\$0
AGING SERVICES			
66. Nutrition Services-Meals on Wheels – One-Time	Gross	NA	\$0
House includes one-time \$1.0 million GF/GP to provide home-delivered meal programs through the area agencies on aging. Senate does not include.	GF/GP	NA	\$0
67. Senior Community Services Increase	Gross	\$53,436,000	\$1,958,000
House includes \$5.0 million GF/GP to Area Agencies on Aging for home- and community-based services. Senate includes \$2.0 million GF/GP funding increase to the area agencies on aging.	Federal	24,980,400	0
	GF/GP	\$28,455,600	\$1,958,000
68. Senior Caregiver Resource – One-Time	Gross	NA	\$9,400,000
Senate includes \$9.4 million GF/GP to area agencies on aging to support unpaid family and informal caregivers.	GF/GP	NA	\$9,400,000
69. Senior Center Overhead – One-Time	Gross	NA	\$1,000,000
Senate includes \$1.0 million GF/GP to senior centers proportional to the number of participants at each center.	GF/GP	NA	\$1,000,000
HEALTH SERVICES			
70. Medicaid Ambulance Rates	Gross	NA	\$13,914,600
Executive adds \$13.9 million Gross (\$3.5 million GF/GP) to keep Medicaid ambulance rates aligned with a recent Medicare ambulance rate increase. House and Senate concur with funding amount and revise Sec. 1788 to index rates to allowable Medicare rates.	Federal	NA	10,463,800
	GF/GP	NA	\$3,450,800
71. Medicaid Dental Redesign Rates	Gross	\$30,000,000	\$80,000,000
Executive adds \$80.0 million federal in Medicaid matching funds related to \$30.0 million GF/GP previously included for the costs of future Medicaid adult dental redesign recommendations. House and Senate concur.	Federal	0	80,000,000
	GF/GP	\$30,000,000	\$0
72. Eliminate Medicaid 5-Year Waiting Period for Legal Residents	Gross	\$0	\$26,359,200
Executive includes \$32.1 million Gross (\$6.4 million GF/GP) to support the elimination of a 5-year eligibility waiting period for legal residents. House concurs and includes a technical federal financing adjustment. and Senate concurs with the House and moves funding to new Healthy Moms, Healthy Babies unit.	Federal	0	19,959,200
	GF/GP	\$0	\$6,400,000
73. CenteringPregnancy	Gross	\$0	\$5,000,000
Executive includes \$10.0 million Gross (\$5.0 million GF/GP) to support grants to CenteringPregnancy sites that provide group session for pregnancy services and resources. House concurs with funds included on a one-time basis. Senate includes \$5.0 million Gross (\$2.5 million GF/GP) and moves funding to new Health Moms, Healthy Babies unit.	Federal	0	2,500,000
	GF/GP	\$0	\$2,500,000

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
74. Hospital Maternal Health Incentives	Gross	\$0	\$10,000,000
<u>Executive</u> includes \$10.0 million GF/GP for hospital maternal health incentives through the Alliance for Innovation in Maternal Health (AIM) including focusing on pregnancy-associated injury and death, racial disparities, and substance use disorder. <u>House</u> includes \$5.0 million GF/GP on a one-time basis. <u>Senate</u> concurs with the Executive and moves funding to new Health Moms, Healthy Babies unit.	GF/GP	\$0	\$10,000,000
75. Plan First!	Gross	\$0	\$6,200,000
<u>Executive</u> includes \$6.2 million Gross (\$1.0 million GF/GP) to expand eligibility for family-planning services to cases up to 200% of the Federal Poverty Level. <u>House</u> concurs. <u>Senate</u> concurs and moves funding to new Health Moms, Healthy Babies unit.	Federal	0	5,199,300
	GF/GP	\$0	\$1,000,700
76. Children's Special Health Care Services	Gross	NA	\$17,012,800
<u>Executive</u> includes \$5.2 million Gross (\$3.7 million GF/GP) to support a targeted case management method of coordination of care for CSHCS recipients, and to expand the age of eligibility for services to 26. <u>House</u> concurs and includes a technical adjustment to transfer in \$11.8 million of Medicaid funding into CSHCS line related to the age of eligibility expansion. <u>Senate</u> concurs with the House.	Federal	NA	9,241,500
	GF/GP	NA	\$7,771,300
77. Van Andel Institute Grant	Gross	\$1,000,000	(\$999,900)
<u>Executive</u> eliminates \$1.0 million GF/GP for a biomedical research and science education grant, as appropriated in Sec. 1363. <u>House</u> moves funding to the one-time unit. <u>Senate</u> reduces to \$100 placeholder.	GF/GP	\$1,000,000	(\$999,900)
78. Medicaid Professional Services Rate Increase	Gross	NA	\$55,350,000
<u>Executive</u> includes \$73.8 million Gross (\$19.7 million GF/GP) to increase Medicaid reimbursement rates by 10%, up to 63% of Medicare, for professional services, such as: physician services, podiatry services, chiropractic services, and vision and hearing services. <u>House</u> includes \$36.9 million Gross (\$9.9 million GF/GP) to increase rates by 5%. <u>Senate</u> includes \$55.4 million Gross (\$14.6 million GF/GP) to increase reimbursement rates by 7.5%	Federal	NA	40,550,000
	GF/GP	NA	\$14,800,000
79. Medicaid Laboratory Services Rate Increase	Gross	NA	\$12,700,000
<u>Executive</u> includes \$12.7 million Gross (\$3.4 million GF/GP) to increase Medicaid reimbursement rates for laboratory services by 10%, up to 91% of Medicare, including those provided in hospitals, local clinics, and other outpatient facilities. <u>House</u> does not include. <u>Senate</u> concurs with the Executive.	Federal	NA	9,304,200
	GF/GP	NA	\$3,395,800
80. Medicaid Anesthesia Rate Increase	Gross	NA	\$2,900,000
<u>Executive</u> includes \$2.9 million Gross (\$700,100 GF/GP) to increase Medicaid reimbursement rates for anesthesia services by 10%, up to 49% of Medicare. <u>House</u> and <u>Senate</u> concur.	Federal	NA	2,199,900
	GF/GP	NA	\$700,100
81. Medicaid Durable Medical Equipment Rate Increase	Gross	NA	\$18,900,000
<u>Executive</u> includes \$18.9 million Gross (\$5.6 million GF/GP) to increase Medicaid reimbursement rates by 10%, up to 97% of Medicare, for the purchase of durable medical equipment, such as wheelchairs, crutches, and other items. <u>House</u> does not include. <u>Senate</u> concurs with the Executive.	Federal	NA	13,305,800
	GF/GP	NA	\$5,594,200
82. Medicaid Home Health Agency Rate Increase	Gross	NA	\$1,700,000
<u>Executive</u> includes \$1.7 million Gross (\$440,400 GF/GP) to increase Medicaid fee-for-service reimbursement rates by 10% for home-based skilled nursing care, physical therapy, and nurse's aide services. <u>House</u> and <u>Senate</u> concur.	Federal	NA	1,259,600
	GF/GP	NA	\$440,400

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
83. Medicaid Traumatic Brain Injury Rate Increase	Gross	NA	\$9,500,000
<u>Executive</u> includes \$9.5 million Gross (\$2.5 million GF/GP) to increase Medicaid reimbursement rates by 260% for daily residential and therapeutic services for treatment of patients of traumatic brain injury. <u>House</u> and <u>Senate</u> concur.	Federal	NA	6,954,900
	GF/GP	NA	\$2,545,100
84. Medicaid Hospital Services Rate Increase	Gross	NA	\$78,043,400
<u>Senate</u> includes \$78.0 million Gross (\$16.5 million GF/GP) to increase hospital rates for birth and delivery, outpatient, professional obstetrics, inpatient psychiatry, and Level 1 and Level 2 trauma.	Federal	NA	61,543,400
	GF/GP	NA	\$16,500,000
85. Medicaid Rural Hospital Pool	Gross	\$13,904,800	\$1,300,000
<u>Senate</u> increases rural access hospital pool \$1.3 million GF/GP to add Memorial Health.	GF/GP	\$13,904,800	\$1,300,000
86. Medicaid Recuperative Care Benefit	Gross	\$0	\$4,960,000
<u>Executive</u> includes \$5.0 million Gross (\$2.2 million GF/GP) to provide for a transitional service to homeless Medicaid recipients to assist as they exit inpatient services. <u>House</u> and <u>Senate</u> concur.	Federal	0	2,802,200
	GF/GP	\$0	\$2,157,800
87. Medicare Buy-In Compliance	Gross	NA	\$11,131,600
<u>Executive</u> includes \$11.1 million GF/GP to comply with the federally mandated inclusion of Medicare Part B premium reimbursements for Medicaid recipients that are eligible for both Medicare and traditional Medicaid (dual-eligible). <u>House</u> and <u>Senate</u> concur.	GF/GP	NA	\$11,131,600
88. Program of All-Inclusive Care for the Elderly – Site Expansion	Gross	\$227,102,100	\$2,614,000
<u>Executive</u> includes \$2.6 million Gross (\$906,500 GF/GP) to both increase the enrollment cap at the Kent County PACE site and open an additional site in Alpena by the end of FY 2023-24. <u>House</u> and <u>Senate</u> concur.	Federal	146,957,800	1,707,500
	GF/GP	\$80,144,300	\$906,500
89. Poison Control	Gross	\$2,400,000	\$378,600
<u>House</u> adds \$1.5 million GF/GP to the Poison Control program at Wayne State University. <u>Senate</u> adds \$378,600 GF/GP. Year-to-date amount is an estimated, annual average amount.	Federal	1,278,600	0
	GF/GP	\$1,121,400	\$378,600
90. Medicaid Restricted Fund Adjustments	Gross	NA	\$0
<u>Executive</u> reduces a net \$2.5 million GF/GP as a net-zero replacement of restricted revenue authorization to recognize a decrease in revenues from the Medicaid Benefits Trust Fund (\$36.1 million) and Healthy Michigan Fund (\$4.9 million) and recognize an increase in revenues from the Insurance Providers Assessment (\$43.4 million). <u>House</u> and <u>Senate</u> concur.	Restricted	NA	2,447,300
	GF/GP	NA	(\$2,447,300)
91. Transitional Costs for Medicaid Nursing Home Reimbursement Change – One-Time	Gross	\$0	\$100
<u>Executive</u> includes \$110.0 million Gross (\$102.0 million GF/GP) on a one-time basis in temporary financial assistance for nursing facilities as Medicaid reimbursements move away from a cost settlement reimbursement model to more of an acuity-based model. Amount includes \$10.0 million Gross (\$2.0 million GF/GP) for IT changes related to the reimbursement model change. <u>House</u> concurs. <u>Senate</u> includes a \$100 GF/GP placeholder	Federal	0	0
	GF/GP	\$0	\$100

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>	<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>	
92. Health Services – One-Time	Gross	NA	\$25,500,300
<u>House</u> includes a total of \$63.1 million GF/GP for various health services programs. <u>Senate</u> includes a total of \$25.5 million GF/GP for the following:	GF/GP	NA	\$25,500,300

- FQHC Alternative Payment model transition (\$15.0 million)
- Mary Free Bed Children Rehabilitation (\$5.0 million)
- Wayne Health Center equipment modernization (\$2.0 million)
- American Indian Health and Family Services (\$1.5 million)
- Hamilton Community Health Network (FQHC) (\$1.5 million)
- Wayne, Oakland, and Macomb children's health care access program (\$500,000)
- Helen Newberry Joy Hospital renovations (\$100)
- Honor Community Health residency program (\$100)
- Michigan Medicine Survival Flight Program (\$100)

ONE-TIME APPROPRIATIONS

93. Remove FY 2022-23 One-Time Appropriations	FTE	6.0	(6.0)
<u>Executive</u> removes one-time appropriations included in FY 2022-23, including one-time appropriations within 194 PA 2022 (SB 844). <u>House</u> and <u>Senate</u> concur. Any of this funding that is retained into FY 2023-24 is noted elsewhere.	Gross	\$555,543,300	(\$555,543,300)
	Federal	59,706,100	(59,706,100)
	GF/GP	\$495,837,200	(\$495,837,200)

Major Boilerplate Changes from FY 2022-23

Executive Boilerplate Deletions

The Executive Budget Recommendation deletes a significant amount of boilerplate language included in the FY 2022-23 budget. The list below includes major changes to boilerplate and is not a comprehensive list of all sections proposed to be deleted.

GENERAL SECTIONS

Sec. 210. Legislative Contingency Transfer Authorization – RETAINED

Allows for the legislative transfer process to increase federal authorization by up to \$20 million, state restricted authorization by up to \$20 million, local authorization by up to \$5 million, and private authorization by up to \$2 million; prohibits increasing TANF authorization through the legislative contingency transfer process. Executive revises to increase maximum amounts of contingency authorizations for a total of up to \$525 million. House increases authorization to a total of \$275 million. Senate retains.

Sec. 211./235. Access to State and Local Services – NOT INCLUDED

Executive, in Sec. 211. prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House, in Sec. 235., concurs. Senate does not include.

Sec. 215. Notification of Conflict with Federal Regulation or When Grant Unused – RETAINED

Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used. Executive deletes. House and Senate retain.

Sec. 218. Basic Health Services and Report – REVISED

Directs DHHS to provide an annual list of proposed basic health services by October 1 to the Legislature as required under Part 23 of the Public Health Code. Executive revises to list out services including immunizations, STD control, newborn screenings, emergency management plan, and prenatal care. House concurs with the Executive and adds mental health to the list of services. Senate concurs with the Executive.

Sec. 222. Notification and Report of Policy Changes – RETAINED

Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts. Executive deletes. House and Senate retain.

Major Boilerplate Changes from FY 2022-23

Sec. 237. Conditions on Funding Regarding COVID Information and Requirements – DELETED

Prohibits DHHS from requiring proof of individual COVID-19 vaccination to access state facilities or services, creating a COVID vaccine passport, or providing COVID vaccine status of an individual to any entity or person without the individual's consent. Also prohibits DHHS from requiring proof of COVID vaccination as a condition of certain employment or subjecting an individual to negative employment consequences because of COVID vaccine status, and requires exemptions to any COVID vaccine policy required to be established due to a federal mandate. Executive, House, and Senate delete.

Sec. 239. Medicaid Reimbursement for Telemedicine – RETAINED

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate. Executive deletes. House and Senate retain.

Sec. 253. Tribal Access to Program and Grants – NEW

Executive, House, and Senate require DHHS to ensure federally recognized tribes are able to apply for services, programs, grants, and contracts.

Sec. 258. Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention – RETAINED

Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention; and shall provide a report by March 1. Executive and House delete. Senate retains.

Sec. 288. Services and Administrative Limitations for New Contracts – DELETED

Requires that after the first year of a contract, no less than 90% of a contract supported solely from state funds for a specific entity to provide services to individuals be expended for those services; allows exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations, unless no exceptions or terminations were made. Executive, House, and Senate delete.

Sec. 299. Request for Proposal for Contract – DELETED

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ); DTMB must be notified of evaluation of use of RFI or RFQ; requires that all vendors receive detailed notices of RFP results; and requires report by September 30. Executive, House, and Senate delete.

COMMUNITY SERVICES AND OUTREACH

Sec. 464/1934/1254. Diaper Assistance Payments – REVISED

Requires DHHS to allocate TANF funding as grants to diaper assistance programs, maternity homes, and other nonprofit agencies for diapering supplies. Executive changes funding source to GF/GP. House keeps funding source as TANF but reduces funding to \$1.5 million and moves to one-time unit. Requires report. Senate concurs with the Executive and moves section to new Healthy Moms, Healthy Babies Unit.

Sec. 466. Runaway and Homeless Youth Grants – NEW

Senate allocates funds for the expansion of runaway and homeless youth programming and capacity. Directs funds to be allocated to counties with underserved communities for capacity, staffing, and infrastructure improvements.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE

Sec. 510. Alternative Payment Method – REVISED

Requires DHHS to explore alternative payment methods for IV-E payments to child caring institutions. Executive and House delete. Senate revises to direct DHHS to allocate state funds for capacity payments to private child caring institutions.

Sec. 514./1940. Foster Care Respite Program – NEW

Executive, in Sec. 514., requires the department to establish a statewide respite care services network to provide support to licensed foster parents and unlicensed relative caregivers. House, in Sec. 1940., revises to provide supplemental respite services to foster families in addition respite to services already provided by Medicaid. Requires report. Senate, in Sec. 514, includes \$100 placeholder.

Sec. 518. Child Care Fund Reimbursement Report – NEW

Senate requires DHHS to report on annual child care fund expenditures of in-home juvenile justice care that is eligible for the 75% state 25 % local match.

Sec. 522. Fostering Futures Scholarship – RETAINED

Allocates funds for children in foster care as a result of abuse and neglect to attend college or a career technical educational institution; requires report. Executive revises by eliminating report requirement. House and Senate retain.

Major Boilerplate Changes from FY 2022-23

Sec. 527. Youth in Transition Funding– NEW

Senate allocates \$1.0 million GF/GP for housing costs for youth aging out of the foster care and juvenile justice systems.

Sec. 559. Parent-to-Parent – DELETED

Requires DHHS to allocate funding to an adoptive parent mentor program, Adoptive Family Support Network, to provide a listening ear, knowledgeable guidance, and community connections to adoptive parents and children who were adopted in this state or another state. Requires report. Executive deletes. House retains. Senate deletes.

Sec. 580. Child Legal Representation Program – DELETED

Requires DHHS to establish 2 pilot programs to improve representation for children and parents in child protective hearings. Executive, House, and Senate delete.

Sec. 578. Child Welfare Education Pilot – NOT INCLUDED

House requires DHHS to establish a scholarship program in partnership with state universities to provide tuition stipends, field placements, and cover other educational expenses for students seeking a Bachelor of Social Work or Master of Social Work. In exchange, students are obligated to work for Michigan child welfare agencies for one year. Requires report. Senate does not include.

PUBLIC ASSISTANCE

Sec. 603. Public Assistance Benefits Notification – RETAINED

Requires the department to notify public assistance benefits recipients prior to a reduction in benefits. Executive deletes. House and Senate retain.

Sec. 678. FIP Young Child Supplement – REVISED

Provides for a one-time, lump-sum distribution of \$600 for each child under the age of 6 to each applicable FIP case. Executive and House revise to provide for a \$50 per-month, per-child under the age of 6 distribution to each applicable FIP case and annualizes the supplemental benefit. Senate revises to provide for semiannual, lump-sum distributions of \$300.

FIELD LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

Sec. 801. Public Assistance Benefits Notification – REVISED

Requires the department to report monthly on the Food Assistance Program payment distribution error rates, as reported to the USDA – FNS; and requires the department to report annually on the status of implementing the corrective action plan agreement between the department and USDA – FNS. Executive revises to report on the error rate annually and removes the corrective action plan reporting requirement. House retains. Senate revises to include local office error rate specificity to the annual corrective action plan report.

Sec. 825. Discretionary Vehicle Repair Grants – REVISED

Provides for grants up to \$900 to assist individuals with needed repairs for vehicles used to commute to employment; and includes a reporting requirement. Executive revises to remove reporting requirement. House revises to include application data in the reporting requirement. Senate revises to increase maximum grants to \$2,000 and removes the reporting requirement.

BEHAVIORAL HEALTH

Sec. 908. Uniform Community Mental Health Credentialing – DELETED

States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing. Executive deletes. House adds requirement to forward the statutory report to the appropriations subcommittee. Senate deletes.

Sec. 912. Salvation Army Harbor Light Program – RETAINED

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. Executive deletes. House and Senate retain.

Sec. 917. Michigan Opioid Healing and Recovery Fund – REVISED

Allocates \$23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services. House adds a semiannual report on revenue deposits and expenditures. Senate directs \$13.3 million to specific programming.

Sec. 927. Uniform Behavioral Health Service Provider Audits – RETAINED

Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report. Executive and House delete. Senate retains.

Major Boilerplate Changes from FY 2022-23

Sec. 950. Court-Appointed Public Guardians – REVISED

Requires DHHS to provide cost offsets to CMHSPs that reimburse court-appointed public guardians for recipients who receive CMHSP services. Cost offsets are capped at \$50.00 per paid public guardian, per month. Executive strikes intent language and reporting requirement. House replaces language with requirement for DHHS to directly provide professional court-appointed guardians with up to \$83.00 per individual, per month for any individual the professional court-appointed guarded does not receive any other reimbursement. Senate replaces language with requirement for department to create a workgroup to develop a funding method; outlines workgroups responsibilities; and requires a report.

Sec. 960. Autism Services Cost Containment – RETAINED

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report. Executive deletes. House revises reporting date to February 18. Senate retains.

Sec. 1005. Health Home Programs – REVISED

Requires DHHS to maintain the number of behavioral health homes in PIHP regions 1, 2, 6, 7, and 8 and the number of opioid health homes in PIHP regions 1, 2, 4, 6, 7, 9 and 10, and permits expansion into additional PIHP regions; requires a report. Executive revises to update location of health homes, permits expansion into at least one additional PIHP region and strikes report. House concurs with Executive update, with technical revisions, and expansion into at least one additional PIHP region and retains report. Senate concurs with Executive update, with technical revisions, and expansion into at least one additional PIHP region and retains an annual report.

Sec. 1012. Medicaid Reimbursement for Justice-Involved Individuals – REVISED

States legislative intent that DHHS pursue any and all federal Medicaid waivers to maximize the use of Medicaid reimbursements for justice involved individuals, and requires a report. Executive deletes. House revises to require pursuit of waivers, or partial waivers, for services including prerelease services and reentry benefits. Senate replaces language we requirement for DHHS to expand the scope of the 1115 behavioral health demonstration waiver to reimburse institutions of mental diseases, including coverage for 30 days prior to discharge from a state psychiatric hospital or center, and requires a report.

Sec. 1061. Caro Regional Mental Health Center – RETAINED

Requires DHHS to only use the funds appropriated for the Caro Regional Mental Health Center to support a psychiatric hospital at its current location, includes legislative intent that the Caro Regional Mental Health Center remain open and operational at its current location and that any capital outlay funding be used for planning and construction of a new or updated facility at the current location instead of a new location. Executive and House delete. Senate retains.

POPULATION HEALTH

Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan – DELETED

Requires DHHS to find methods to increase retention of Michigan medical school students who complete their residency requirements to remain within the state and serve as primary care physicians. Executive, House, and Senate delete.

Sec. 1146. Bone Marrow Donor Program – DELETED

Allocates \$250,000 to Versiti Blood Center for the match registry of the national marrow donor program. Executive, House, and Senate delete and transfer \$250,000 GF/GP to sec. 1147.

Sec. 1147. Blood Bank Programs – REVISED

Allocates \$500,000 to Versiti Blood Center for cord blood bank. Executive revises by including additional \$250,000 from deleted section 1146. House concurs with Executive and renames Cellular Therapy for Versiti Michigan. Senate concurs with Executive and renames to cellular therapy program.

Sec. 1152. Healthy Resilient Communities – NEW

Senate allocates \$5.0 million GF/GP to create and implement an evidence-based program to improve access to quality food and nutrition for disadvantaged populations; requires report.

Sec. 1158. Crime Victim Rights Backfill – NEW

Executive directs GF/GP funding appropriated in part 1 to be deposited into the Crime Victims' Rights Fund. House revises to allocate \$20.0 million to be deposited from the newly established Crime Victim Right Sustaining Fund and requires DHHS to distribute funds constantly with regular allocation formulas for related lines. Senate concurs with the Executive with technical revisions.

Major Boilerplate Changes from FY 2022-23

Sec. 1159. Racial Disparities Task Force Programs – NEW

Executive establishes infrastructure to support preventive health supports for communities without adequate access. Provides list of eligible expenditures including creation community-based health clinics, operation of mobile health units, and creation of three Healthy Community Zones. House revises by eliminating Healthy Community Zones; requires report. Senate revises by allocating \$5.0 million GF/GP to three mobile health unit sites.

Sec. 1160. High Social Vulnerability Index Community – NEW

Senate allocates \$4.0 million GF/GP to support long-term strategies to address access to healthy food, affordable housing, safety networks, and other social determinants of health. Directs funding to be distributed evenly among three locations.

Sec. 1162. Crime Victim Trauma Recovery Center Pilot Projects – NEW

Senate allocates crime victim justice assistance grants at \$6.7 million for 3-year trauma recovery center pilot projects.

Sec. 1163. Federal Violence of Crime Act (VOCA) – NEW

Senate requires VOCA to be allocated for 3-year trauma recovery center pilot projects at \$6.7 million, child advocacy centers at \$12.0 million, domestic violence services at \$19.4 million, and sexual assault victim services at \$13.5 million.

Sec. 1182. Lead Abatement of Homes – REVISED

Allocates no less than \$7.3 million GF/GP and \$18.3 million federal funds for lead abatement of home. Additionally, requires DHHS to report a funding allocation schedule, expenditures, revenues received, a description of program elements number of housing units abated of lead-based paint hazards, and description of program accomplishments and progress by April 1st. Executive deletes. House and Senate retain reporting requirement.

Sec. 1187. Highland Park Drinking Water Debt Relief – NEW

Senate allocates \$20.0 million GF/GP to relieve outstanding debt and payments owed to the regional water system.

Sec. 1250. CenteringPregnancy Report – NEW

Senate requires DHHS to report on CenteringPregnancy locations, preterm birthrate data, and program implementation.

Sec. 1252. Perinatal Quality Initiatives – NEW

Senate requires DHHS to report on funding and locations for the perinatal quality initiatives program.

Sec. 1256. Healthy Moms, Healthy Babies Report – NEW

Senate requires DHHS to report on healthy moms, healthy babies initiatives which includes a summary of requests for proposals issued by the state and initiatives that are established, expenditures of the previous year, as well as information on Medicaid expansion, Plan First!, Perinatal Quality Collaboratives, elimination of 5-year waiting period for Medicaid, expansion on Michigan Alliance for Innovation in Maternal Health, and changes in severe eclampsia cases, births by cesarean-section, and the statewide maternal mortality rate.

Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report – RETAINED

Requires a report for funding allocations, breakdown of expenditures, and number of women, children, and adolescents served. The report is required by April 1st. Additionally, DHHS must ensure the distribution of funds takes into account the needs of rural communities, which is defined as a county, city, village, or township with a population of 30,000 or less. Executive deletes. House and Senate retain.

Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds – DELETED

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements. Executive, House, and Senate delete.

Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services – DELETED

DHHS is unable to use state restricted or GF/GP funds appropriated in pregnancy prevention program or family planning local agreements for abortion counseling, referrals, or services. Executive, House, and Senate delete.

Major Boilerplate Changes from FY 2022-23

Sec. 1312/1255. Prenatal Care and Premature Birth Avoidance Grant Allocation – REVISED

Allocates \$1.0 million as a grant to fulfill contract obligations between DHHS and a federal Healthy Start Program located in a county with a population between 600,000 and 700,000. Eligibility for the program funding requires partnership between various health agencies and use a social impact bonding strategy to support underserved populations for prenatal care and premature birth avoidance. Revises by including allocation of \$1.0 million through a competitive process for grants to improve and reduce infant death rates and negative maternal outcomes. Executive revises by including allocation of \$1.0 million through a competitive process for grants to improve and reduce infant death rates and negative maternal outcomes. House concurs and includes reporting requirement. Senate revises and moves to new Healthy Moms, Healthy Babies unit.

HEALTH SERVICES

Sec. 1601. Remedial Services Costs and Medicaid Eligibility – RETAINED

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged. Executive deletes. House and Senate retain.

Sec. 1615. Encounter Claims Data – RETAINED

Requires the department to provide oversight of Medicaid claims encounter data to insure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates. Executive and House delete. Senate retains.

Sec. 1616. Community Health Workers – RETAINED

Requires DHHS to seek federal authority to enroll and recognized Community Health Workers as Medicaid providers; seek federal matching funds for services; requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training; details the extent of the authority request; and requires a report. Executive deletes. House revises date from September 30 to October 1. Senate retains.

Sec. 1646. Nursing Facility Quality Measure Initiative Program – RETAINED

Requires DHHS to continue a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; requires report on program effectiveness. Executive deletes. House revises to only require a report on program effectiveness. Senate retains.

Sec. 1673. MICHild Premiums – DELETED

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level. Senate deletes.

Sec. 1808. Medicaid Managed Care Rebid Preference – NEW

Senate requires DHHS to provide preference to nonprofit hospital or integrated health system owned health plans in the rebid for the comprehensive health plan contract for Medicaid managed care.

Sec. 1854. PACE Enrollment Cap – RETAINED

Requires DHHS to maintain an enrollment cap equal to, or greater than, 7,288 PACE slots. Executive retains. House revises enrollment cap to 7,553. Senate retains.

Sec. 1856. Hospice Room and Board Payments – REVISED

Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state. Executive revises to contract with hospice residences enrolled in Medicaid by October 1, 2014 and strikes legislative report. House retains. Senate revises to contract with hospice residences enrolled in Medicaid by October 1, 2017 and strikes legislative report.

Sec. 1871. Healthy Michigan Plan Healthy Behaviors Incentives – DELETED

Requires Healthy Michigan Plan healthy behaviors incentive program funding to only be provided to reduce cost-sharing responsibilities and to not include other financial rewards such as gift cards. Senate deletes.

Sec. 1875. Prior Authorization for Certain Drugs – DELETED

Does not allow DHHS to subject Medicaid prescription drugs to prior authorization if they were either carved out or not subject to prior authorization procedures as of January 22, 2021 or is an orally administered treatment for Duchenne Muscular Dystrophy, defines "prior authorization". Executive, House, and Senate delete.

Sec. 1881. Risk Corridor Prohibition – DELETED

Prohibits a 2-way risk corridor for managed care capitation rates during the current fiscal year. Executive, House, and Senate delete.

Major Boilerplate Changes from FY 2022-23

Sec. 1895. Long-Term Care Variable Cost Component – REVISED

Requires DHHS to adjust the variable cost component and plant cost component of Medicaid reimbursements for class 1, 3, and 4 nursing home providers; and specifies adjustments by class. Executive and House delete. Senate revises the interim variable cost component at 100% of the interim rate provided on January 1, 2023.

INFORMATION TECHNOLOGY

Sec. 1907. IT Contract Costs – RETAINED

Requires the department to report annually on the cumulative spending by information technology contractual services and project. Executive and House delete. Senate retains.