

FY 2023-24: SCHOOL AID
Summary: As Passed by the Senate
Senate Bill 173 (S-3)



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IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Senate From FY 2022-23 YTD	
						Amount	%
	\$0	\$0	\$0	\$0		\$0	--
Federal	2,524,243,500	2,253,043,500	2,253,043,500	2,199,043,500		(325,200,000)	(12.9)
Local	0	0	0	0		0	--
Private	0	0	0	0		0	--
Restricted	16,966,472,900	18,564,768,300	19,176,583,600	18,522,337,200		1,555,864,300	9.2
GF/GP	124,200,000	73,700,000	75,700,600	89,900,300		(34,299,700)	(27.6)
Gross	\$19,614,916,400	\$20,891,511,800	\$21,505,327,700	\$20,811,281,000		\$1,196,364,600	6.1

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 295 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
1. Foundation Allowance (Secs. 22a & 22b)	Gross \$10,134,000,000	\$735,000,000
<u>Executive</u> increases by \$614.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.	Restricted 10,133,609,300	735,150,000
<u>House</u> increases by \$488.0 million Gross to provide a \$366 (4.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,516.	GF/GP \$390,700	(\$150,000)
<u>Senate</u> increases by \$633.0 million Gross, to provide a \$550 (6.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,700 [Note: revised estimate is \$735.0 million].		
2. Foundation: Cyber Schools Reduction (Secs. 22a & 22b)	Gross NA	(\$42,000,000)
<u>Executive</u> reduces cyber school foundation allowances to 80% of the Target foundation, or \$7,687 per pupil, for an estimated savings of \$42.0 million SAF.	Restricted NA	(42,000,000)
<u>House</u> maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$7.9 million SAF.	GF/GP NA	\$0
<u>Senate</u> reduces cyber school foundation allowance to 80% of the Target foundation, or \$7,760 per pupil, for an estimated savings of \$42.0 million SAF.		
3. Foundation: Two-Year Blend (Secs. 22a & 22b)	Gross NA	\$0
<u>Executive</u> does not include.	Restricted NA	0
<u>House</u> increases by \$71.0 million SAF to revise the pupil membership blend for districts with declining enrollment to a two-year average of the pupil blends for FY 2022-23 and FY 2023-24.	GF/GP NA	\$0
<u>Senate</u> does not include.		
4. Foundation: PreK (Secs. 22a & 22b)	Gross NA	\$117,000,000
<u>Executive</u> does not include.	Restricted NA	117,000,000
<u>House</u> does not include.	GF/GP NA	\$0
<u>Senate</u> provides \$117.0 million to count PreK pupils in membership as 1.2 FTE, or \$11,640 per pupil.		

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
5. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e)	Gross	\$2,964,650,000	(\$562,811,000)
	Restricted	2,964,100,000	(562,861,000)
	GF/GP	\$550,000	\$50,000
<p><u>Executive</u> removes one-time appropriations of \$1.0 billion SAF and \$140.4 million MPERS Retirement Obligation Reform Reserve Fund, and increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:</p> <ul style="list-style-type: none"> • Expands the allocation to offset a portion of costs for districts by \$11.9 million SAF for a total of \$111.9 million SAF to expand eligible recipients to also include ISDs and district libraries; • Provides \$202.0 million SAF for the costs necessary to continue an accelerated reduction in the payroll growth assumption to 0.75% (an additional 50 basis points reduction from what is statutorily required); • Adds \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments, including a reduction in the assumed rate of return to 6.0% due to a dedicated gains policy. <p><u>House</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$686.5 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:</p> <ul style="list-style-type: none"> • Provides \$23.9 million one-time SAF to expand the cost offset to include ISDs and district libraries for two years; • Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%; • Provides \$97.0 million one-time SAF to reimburse districts for an estimated 1% of unfunded liability costs; • Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments. <p><u>Senate</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:</p> <ul style="list-style-type: none"> • Concurs with Executive to expand the cost offset by \$11.9 million SAF to include ISDs and district libraries; • Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%; • Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments. 			
6. MPERS Retirement Obligation Reform Reserve Fund (Sec. 147b)	Gross	\$0	\$0
	Restricted	0	0
	GF/GP	\$0	\$0
<p><u>Executive</u> and <u>House</u> do not provide a deposit for FY 2023-24. (See Sec. 147b for FY 2022-23.)</p> <p><u>Senate</u> deposits \$500.0 million SAF into the MPERS Retirement Obligation Reform Reserve Fund.</p>			
7. Student Loan Repayment Pilot (Sec. 27k) – NEW	Gross	\$0	\$250,000,000
	Restricted	0	250,000,000
	GF/GP	\$0	\$0
<p><u>Executive</u> and <u>House</u> do not include this section.</p> <p><u>Senate</u> provides one-time funding of \$250.0 million SAF for districts to repay student loans of employees who work directly with students. Payments are capped at the lesser of actual loan payments or \$250 per month, or up to \$450 per month if the employee works in a district where at least 75% of pupils are at-risk pupils.</p>			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
8. Per-Pupil Mental Health Grant (Sec. 31aa)	Gross	\$150,000,000	\$178,000,000
<u>Executive</u> provides one-time funding of \$300.0 million SAF over two fiscal years for per-pupil payments to districts for activities to improve mental health. This section also provided \$150.0 million SAF in one-time funding for FY 2022-23.	Restricted	150,000,000	160,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$17,500,000
<u>Senate</u> provides one-time funding of \$328.0 Gross (\$17.5 million GF/GP) for districts, ISDs, and nonpublic schools for activities to improve student mental health and improve school safety.			
9. At-Risk (Sec. 31a)	Gross	\$747,500,000	\$173,100,000
<u>Executive</u> increases by \$64.7 million SAF for a total of \$812.2 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. Payments would be \$1,105 per economically disadvantaged student.	Restricted	747,500,000	173,100,000
<u>House</u> increases by \$273.9 million SAF for a total of \$1.0 billion SAF. Increases the statutory weight to 35% of the Target foundation allowance and provides funding sufficient for prorated payments at 14.6% of the Target foundation allowance. Payments would be \$1,391 per economically disadvantaged student.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$173.1 million SAF for a total of \$920.6 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. \$100.0 million of the increase is for the implementation of an opportunity index to provide higher per-pupil reimbursements to districts with higher concentrations of poverty, up to 15.3% of the Target foundation allowance.			
10. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56)	Gross	\$1,921,503,100	\$323,493,000
<u>Executive</u> increases by \$248.7 million SAF, including \$168.8 million SAF for revised cost estimates and \$79.9 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 25% to 12.5%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.	Federal	461,000,000	0
<u>House</u> increases by \$339.7 million SAF, including an increase of \$168.8 million SAF for revised cost estimates; an increase of \$136.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%; and an increase of \$34.2 million one-time SAF for the special education millage incentive in Sec. 56(7). Total estimated special education expenditures for FY 2023-24 are \$2.3 billion.	Restricted	1,460,503,100	323,493,000
<u>Senate</u> increases by \$323.5 million SAF, including \$168.8 million SAF for revised cost estimates; \$148.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%; and a new \$6.0 million allocation to provide an additional special education millage equalization for Wayne RESA. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.	GF/GP	\$0	\$0
11. Universal School Breakfast and Lunch (Sec. 30d) – NEW	Gross	\$0	\$160,000,000
<u>Executive</u> provides \$160.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding.	Restricted	0	160,000,000
<u>House</u> concurs with Executive, but revises to require districts to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>
12. Salary Incentive Pilot Program (Sec. 27I) – NEW	Gross	\$0	\$125,000,000
<u>Executive</u> does not include this section.	Restricted	0	125,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$125.0 million SAF for districts and ISDs for a pilot program to provide minimum salaries for teachers.			
13. Service Consolidation Grants (Sec. 12c) – NEW	Gross	\$0	\$100,000,000
<u>Executive</u> provides one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs for the initial costs of consolidating services identified in an ISD feasibility study under Sec. 11x.	Restricted	0	100,000,000
<u>House</u> concurs with Executive, but also includes the costs of physical consolidation.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$100.0 million School Consolidation and Infrastructure Fund and concurs with Executive on boilerplate.			
14. Great Start Readiness Program (GSRP) (Secs. 32d & 39)	Gross	\$452,470,000	\$77,000,000
<u>Executive</u> increases by \$90.8 million Gross (including the elimination of \$83.0 million Federal State Fiscal Recovery Fund (SFRF) and an increase of \$250,000 GF/GP) for a total of \$543.2 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child in line with the Target foundation increase, from \$9,150 to \$9,608 for a full-day program and from \$4,575 to \$4,804 for a part-day program. Also increases the eligibility threshold from 250% of the federal poverty guidelines to 300% and increases the secondary threshold from 300% to 400% if all eligible children have been served. Increases the allocation for transportation by \$18.0 million to \$28.0 million, from \$300 per child to \$500. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Federal	83,000,000	(83,000,000)
<u>House</u> increases by \$78.0 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$530.4 million Gross (\$600,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,516 for full-day and \$4,758 for part-day. Increases the eligibility threshold to 275% of the federal poverty guidelines and increases the secondary threshold to 400%. Concurs with Executive to increase transportation funding to \$28.0 million. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Restricted	369,120,000	160,000,000
<u>Senate</u> increases by \$77.0 million Gross (including the elimination of \$83.0 million Federal SFRF) for a total of \$529.5 million Gross (\$350,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,700 for full-day and \$4,850 for part-day. Adds GSRP extended programs (programs that operate for the same length as first grade programs) as an eligible program and funds at \$11,640 per child. Maintains current law for eligibility thresholds and the transportation allocation. Allocates \$5.0 million SAF for incentive payments to ISDs that expand the number of days and weeks that GSRP programs are offered and contract more than 30% of their total allocation to eligible community-based providers. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	GF/GP	\$350,000	\$0
15. MI Clean School Bus Grants (Sec. 74b) – NEW	Gross	\$0	\$75,000,000
<u>Executive</u> provides one-time funding of \$150.0 million SAF for matching grants to districts, ISDs, or district-contracted school bus companies to purchase low or no greenhouse gas emission buses. Requires awards to cover 90% of the cost for prioritized recipients and 70% of costs for non-prioritized recipients, with priority for disadvantaged communities.	Restricted	0	75,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$75.0 million SAF. Concurs with Executive and House on boilerplate, except does not include district-contracted school bus companies as eligible recipients.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
16. Out of School Time (Sec. 32o (House) & Sec. 32m (Senate)) – NEW	Gross	\$0	\$50,000,000
<u>Executive</u> does not include this section.	Restricted	0	49,500,000
<u>House</u> provides one-time funding of \$25.5 million Gross (\$500,000 GF/GP) for Clinton County RESA to award grants as directed by the Michigan Out-of-School-Time (MOST) Council. Allocates \$300,000 GF/GP to MDE for administration and \$200,000 GF/GP to the Michigan Association of United Ways for the Michigan Afterschool Partnership.	GF/GP	\$0	\$500,000
<u>Senate</u> provides one-time funding of \$50.0 million Gross (\$500,000 GF/GP) for an ISD or consortium of ISDs to award grants as directed by the MOST Council. Concurs with House GF/GP allocations. Allows the ISD receiving funding to reserve \$150,000 for administration.			
17. Flint Declaration of Emergency (Sec. 11s)	Gross	\$8,075,000	\$0
<u>Executive</u> maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but removes \$2.0 million SAF for interventions for children aged 3-5 and \$1.0 million SAF for universal GSRP and increases by \$3.0 million SAF the allocation for interventions for K-12 students. Adds that a \$2.4 million SAF allocation for school nurses, classroom aides, and school social workers may also be used for behavioral or mental health supports, parental engagement activities, community coordination activities, and other support services. Also strikes \$5.0 million in state restricted contingency fund authorization.	Restricted	5,000,000	0
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$3,075,000	\$0
18. School Aid Rainy Day Fund (Sec. 11z) – NEW	Gross	\$0	\$0
<u>Executive</u> creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$900.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue.	Restricted	0	0
<u>House</u> and <u>Senate</u> do not include this section.	GF/GP	\$0	\$0
19. School-Based Health Center Facility Upgrades (Sec. 12b) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$25.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, and renovate physical space. Allocates \$20.0 million to full clinical centers and \$5.0 million to behavioral health-only sites. Caps awards at \$150,000.	Restricted	0	0
<u>House</u> concurs with Executive, but does not specify the amounts allocated to full clinical centers or behavioral health-only sites.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
20. Categorical Offset Payments (Sec. 20f)	Gross	\$18,000,000	\$0
<u>Executive</u> maintains \$18.0 million SAF to partially offset costs from categorical cuts reductions in FY 2013-14 and FY 2015-16.	Restricted	18,000,000	0
<u>House</u> eliminates this section.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>
21. Partnership Model Districts (Sec. 21h)	Gross	\$6,137,400	\$12,000,000
<u>Executive</u> , in addition to maintaining ongoing funding of \$6.1 million SAF, provides one-time funding of \$36.0 million SAF to be spent over three fiscal years for supplemental funding for districts that are in a partnership to improve student achievement. As a condition of receiving ongoing funding, requires partnership districts to craft academic goals that increase high school graduation rates, reduce class sizes, and improve attendance rates and provide access to training for district leadership on areas of education fiscal and policy matters.	Restricted	6,137,400	12,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but revises supplemental funding to be \$12.0 million SAF for one year only.			
22. Isolated District Funding (Sec. 22d)	Gross	\$8,858,000	\$2,331,500
<u>Executive</u> increases by \$443,000 SAF for a total of \$9.3 million SAF to increase the allocations by 5% for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles.	Restricted	8,858,000	2,331,500
<u>House</u> increases by \$2.2 million SAF for a total of \$11.1 million SAF to concur with Executive increases and provide an additional one-time \$1.8 million increase for small, isolated districts.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$2.3 million SAF for a total of \$11.2 million SAF to increase the allocations by 26%.			
23. Isolated District: Grosse Ile (Sec. 22d(8))	Gross	\$0	\$500,000
<u>Executive</u> does not include this section.	Restricted	0	500,000
<u>House</u> provides one-time funding of \$500,000 SAF for a district (Grosse Ile) that is located on an island with a bridge and that does not otherwise receive funding under Sec. 22d.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House, but revises funding to be ongoing.			
24. Debt Forgiveness (Sec. 22e) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time funding of \$40.0 million SAF to forgive outstanding debt for distressed districts.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section (see Sec. 11z for FY 2023-24).			
25. Transportation Costs (Sec. 22l) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$150.0 million School Transportation Fund to districts based on a formula that groups districts into quartiles based on riders per square mile and distributes funding equal to the median transportation cost per rider for that quartile or the district's actual transportation costs per general education student, whichever is lesser.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
26. School Transportation Fund (Sec. 22k) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> creates the School Transportation Fund and deposits \$450.0 million SAF into the fund.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
27. Technology Regional Data Hubs (Sec. 22m)	Gross	\$2,200,000	\$1,300,000
<u>Executive</u> maintains \$2.2 million SAF to support integration of local school data systems into the Michigan Data Hub Network.	Restricted	2,200,000	1,300,000
<u>House</u> increases by \$1.0 million SAF for a total of \$3.2 million SAF and revises appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$1.3 million SAF for a total of \$3.5 million SAF.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
28. MiFamily Engagement Centers (Sec. 22o) – NEW		Gross	\$0
<u>Executive</u> does not include this section, but provides \$2.5 million GF/GP in the MDE budget.		Restricted	0
<u>House</u> provides \$2.5 million SAF for ISDs to administer ten MiFamily Engagement Centers across the state to support training and coaching parents to be partners in their child’s education.		GF/GP	\$0
<u>Senate</u> does not include this section.			
29. Mathematics Teaching and Learning (Sec. 23h) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$30.0 million SAF to be spent over two fiscal years for grants to districts and ISDs to support mathematics teaching and learning through capacity building for early math specialists, purchasing and implementation of instructional materials, expansion of math recovery specialists statewide, and supports for personalized support programs.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> does not include this section.			
30. Dropout Recovery Programs (Sec. 25g)		Gross	\$750,000
<u>Executive</u> maintains \$750,000 SAF to districts for the cost of dropout recovery programs.		Restricted	750,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			
31. MI Future Educator Fellowship Program (Sec. 27a)		Gross	\$25,000,000
<u>Executive</u> maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification, but strikes nonpublic schools from the list of eligible workplaces where recipients must pledge to work for a certain number of years after graduation (remaining eligible workplaces are public schools and qualifying public preschool programs). Also adds that the repayment of funds for recipients who do not fulfill program requirements may be extended beyond ten years as determined by the Department of Treasury.		Restricted	20,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time. Adds intent that section will be funded with Educator Fellowship Public/Private Provider Fund in future fiscal years.		GF/GP	\$5,000,000
<u>Senate</u> concurs with Executive, but adds requirement that the Department of Treasury must submit a report on the number and amount of awards granted and the number of recipients who had their awards converted to loans.			
32. MI Future Educator Student Teacher Stipend (Sec. 27c)		Gross	\$50,000,000
<u>Executive</u> maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers. Strikes list of allowable expenses.		Restricted	50,000,000
<u>House</u> concurs with Executive, and adds City Year as an eligible educator preparation program.		GF/GP	\$0
<u>Senate</u> concurs with Executive, and adds current and former AmeriCorps members enrolled in an educator preparation program as eligible recipients.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change	
33. Talent Together (Sec. 27g) – NEW	Gross	NA	\$20,000,000
<u>Executive</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)	Restricted	NA	20,000,000
<u>House</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)	GF/GP	NA	\$0
<u>Senate</u> provides \$20.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts. (Senate also provides funding for FY 2022-23.)			
34. Mentoring Grants (Sec. 27h) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$25.0 million SAF for grants to districts for mentoring to support and retain new teachers, school counselors, and administrators and improve their instructional practices. Allowable expenses include: stipends and training for mentors; books, materials, professional learning expenses, and other resources for mentoring; and staffing costs to cover time spent by both mentors and mentees outside of regular job duties. Includes a \$500,000 competitive grant to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also includes a \$500,000 competitive grant to conduct a program evaluation.	Restricted	0	0
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds that districts may partner with an organization to provide mentoring services to administrators.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
35. Rural Educator Credentialing Hub (Sec. 27i) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$15.0 million SAF for a grant to an educator preparation institution to, in conjunction with a consortium of other institutions and rural districts, pilot a rural educator credentialing hub to support prospective educators through certifications and career experiences.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
36. Special Education Capacity Building (Sec. 27j) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$5.0 million SAF for a partnership between districts, ISDs, and a statewide special education organization to provide personnel with training on special education processes, including evaluations, instruction, legal requirements, and other topics.	Restricted	0	0
<u>House</u> concurs with Executive, but revises partnership to be between a single ISD and a statewide special education organization. Also removes requirement to include specific training topics for special education processes.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
37. Learner Wallet (Sec. 27k) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time funding of \$100 GF/GP placeholder for MDE to establish a secure public online talent dashboard and digital wallet system for storing, viewing, and monitoring the credentials awarded by education providers to all students and adults.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
38. SVSU Saginaw Grow Your Own (Sec. 27n) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF for employees in the Saginaw Public School District to earn their teaching certificate.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
39. School Board Training Reimbursement (Sec. 27p) – NEW		Gross	\$0
<u>Executive</u> does not include this section, but provides funding in the MDE budget.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> provides one-time funding of \$250,000 SAF to reimburse districts for the costs of professional learning for school board members.			\$250,000
40. Instructional Coaches (Sec. 27q) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF for Hamtramck school district to hire and train accelerated learning coaches.			\$2,000,000
41. Local Produce in School Meals (Sec. 31j)		Gross	\$9,300,000
<u>Executive</u> revises \$4.8 million SAF intended as one-time funding for FY 2022-23 to be ongoing to maintain a total of \$9.3 million Gross (\$500,000 GF/GP) for FY 2023-24.		Restricted	8,800,000
<u>House</u> concurs with Executive, but retains \$4.8 million SAF as one-time funding and adds requirement for recipients to meet dietary restrictions.		GF/GP	\$500,000
<u>Senate</u> eliminates \$4.8 million SAF in one-time funding for a total of \$4.5 million Gross (\$500,000 GF/GP) for FY 2023-24.			(\$4,800,000)
42. Student Meal Debt Forgiveness (Sec. 31k) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$1.0 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt.		Restricted	0
Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.		GF/GP	\$0
<u>House</u> and <u>Senate</u> increase funding but move to FY 2022-23 (See Sec. 31k for FY 2022-23).			\$0
43. ISD Mental Health and Support Services (Sec. 31n(6))		Gross	\$62,800,000
<u>Executive</u> increases by \$28.9 million SAF for a total of \$91.7 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD by 5% from \$955,300 to \$1.0 million and increases the remaining funds, allocated on a per-pupil basis, from \$9.3 million to \$35.6 million.		Restricted	62,800,000
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> increases by \$24.4 million SAF for a total of \$87.2 million SAF. Concurs with Executive to increase initial payments by 5%. Increases the remaining funds to \$31.1 million. Revises to give ISDs increased flexibility in how they spend leftover funds.			\$24,445,000
44. ISD Mental Health Program Administration (Sec. 31n(10))		Gross	\$500,000
<u>Executive</u> maintains \$500,000 SAF to ISDs on an equal basis for program administration.		Restricted	500,000
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> increases by \$4.5 million SAF for a total of \$5.0 million SAF.			\$4,500,000
45. Brilliant Detroit (Sec. 31ff (House) & Sec. 99e (Senate)) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> and <u>Senate</u> provide \$2.0 million SAF for districts to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.		GF/GP	\$0
46. SMART Internship Grant Program (Sec. 31ff) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> provides \$15.0 million Gross (\$500,000 GF/GP) for districts, ISDs, and IHEs to implement the SMART internship grant program for students in graduate-level mental health professional programs. Allocates \$500,000 GF/GP to MDE for administration.			\$15,000,000

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
47. Kids Kicking Cancer (Sec. 31gg) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$100 GF/GP placeholder for the Kids Kicking Cancer Program.		GF/GP	\$0
<u>Senate</u> does not include this section.			
48. Before and After School Programs (Sec. 32n)		Gross	\$25,000,000
<u>Executive</u> provides one-time funding of \$25.0 million SFRF for competitive grants for before and after school programs and summer school programs. Requires at least 60% of funding to go to community-based organizations. Allocates 2% of total funding to a nonprofit entity to provide start-up grants and other assistance. This section also provided one-time funding of \$25.0 million Federal SFRF in FY 2022-23.		Federal	25,000,000
<u>House</u> concurs with Executive Federal SFRF appropriation and boilerplate, but also adds \$25.0 million one-time SAF for a total of \$50.0 million Gross (\$0 GF/GP).		Restricted	0
<u>Senate</u> eliminates one-time funding.		GF/GP	\$0
49. Early Childhood Block Grants (Sec. 32p)		Gross	\$13,400,000
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)		Restricted	13,400,000
<u>House</u> increases by \$14.5 million one-time SAF for a total of \$27.9 million SAF. Concurs with Executive to increase the allocation for home visits by \$2.0 million SAF, but revises increase to be one-time. Removes 15% cap on carrying over unexpended funds for FY 2023-24 only. (See Major Boilerplate Changes for Sec. 32p below.)		GF/GP	\$0
<u>Senate</u> maintains \$13.4 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)			
50. Dolly Parton Imagination Library (Sec. 32p(6)) – NEW		Gross	\$0
<u>Executive</u> provides \$4.0 million SAF for ISDs to enroll children in services through the Dolly Parton Imagination Library. Allocates funding in the same manner as under Sec. 32p.		Restricted	0
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds other early literacy programs as eligible programs, including Reach Out and Read Michigan.		GF/GP	\$0
<u>Senate</u> does not include this subsection.			
51. Three-Year-Old GSRP Pilot Program (Sec. 32t)		Gross	\$2,200,000
<u>Executive</u> provides one-time funding of \$18.0 million Federal SFRF over three years to Clinton County RESA for a three-year-old preschool pilot program to provide services to children who meet the eligibility criteria for GSRP but are three years old. Adds new requirement that CCRESA provide a report that includes a model the state could use to scale the program statewide. This section also provided a one-time appropriation of \$2.2 million SAF in FY 2022-23.		Federal	0
<u>House</u> concurs with Executive.		Restricted	2,200,000
<u>Senate</u> provides one-time funding of \$12.0 million SAF over two years. Concurs with Executive and House to require a report. Adds requirement that at least half of children must participate in an eligible Head Start or community-based provider classroom setting.		GF/GP	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
52. GOAL Line Detroit (Sec. 32w) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$6.0 million Federal SFRF to be used over three years for GOAL Line Detroit to provide access to high-quality, engaging after school enrichment learning.	Restricted	0	0
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
53. Levin Center (Sec. 32x (House) & Sec. 99ff (Senate)) – NEW	Gross	\$0	\$6,200,000
<u>Executive</u> does not include this section.	Restricted	0	6,200,000
<u>House</u> provides one-time funding of \$3.2 million SAF for statewide implementation of the Learning by Hearings civic education program by the Carl Levin Center for Oversight and Democracy at Wayne State University.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$6.2 million SAF to the Levin Center for the provision of advocacy for bipartisan oversight and the teaching of critical thinking and ways students can disagree.			
54. K-5 Music Education Pilot (Sec. 33) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> does not include this section.	Restricted	0	15,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF for districts to begin music education programs for grades K through 5.			
55. Early Literacy Teacher Coaches (Sec. 35a(4))	Gross	\$31,500,000	\$10,500,000
<u>Executive</u> increases by \$10.5 million SAF for a total of \$42.0 million SAF to increase the number of literacy coaches from 280 to 336 and increase the amount per literacy coach from \$112,500 to \$125,000.	Restricted	31,500,000	10,500,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> , but revise the \$10.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
56. Early Literacy Added Instructional Time (Sec. 35a(5))	Gross	\$19,900,000	\$14,500,000
<u>Executive</u> increases by \$14.5 million SAF for a total of \$34.4 million SAF for districts to provide added instructional time for pupils in grades PreK-3.	Restricted	19,900,000	14,500,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> , but revise the \$14.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
57. Literacy Essentials (Sec. 35a(7))	Gross	\$6,000,000	\$0
<u>Executive</u> maintains \$6.0 million SAF for Gogebic-Ontonagon, in partnership with an association representing ISD administrators in Michigan, to implement literacy essentials, professional learning, regional lead literacy coaches, principals literacy training, and mathematics instructional coaching.	Restricted	6,000,000	0
<u>House</u> increases by \$6.0 million SAF for a total of \$12.0 million SAF and revises total appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> concurs with <u>Executive</u> .			
58. Michigan Education Corps (Sec. 35a(8))	Gross	\$5,000,000	\$0
<u>Executive</u> provides one-time funding of \$5.0 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. This section also provided a one-time appropriation of \$5.0 million in FY 2022-23.	Restricted	0	0
<u>House</u> provides one-time funding of \$4.5 million GF/GP.	GF/GP	\$5,000,000	0
<u>Senate</u> concurs with <u>Executive</u> .			
59. LETRS Professional Learning (Sec. 35a(10))	Gross	\$10,000,000	\$0
<u>Executive</u> eliminates one-time funding of \$10.0 million SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches (funding is moved to Sec. 35j).	Restricted	10,000,000	0
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	0
<u>Senate</u> provides additional one-time funding of \$10.0 million SAF.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
60. Orton-Gillingham (Sec. 35d)		Gross	\$1,000,000
<u>Executive</u> eliminates one-time funding of \$1.0 million GF/GP for districts and ISDs to purchase teacher trainings for children with dyslexia.		Restricted	0
<u>House</u> provides additional one-time funding of \$3.0 million SAF.		GF/GP	\$1,000,000
<u>Senate</u> provides additional one-time funding of \$1.0 million GF/GP.			\$0
61. Early Literacy Hub Network (Sec. 35j) – NEW		Gross	\$0
<u>Executive</u> provides \$1.2 million SAF for ISDs to support the network of early literacy hubs across the state and to build an equitable and aligned system of early literacy supports for children ages birth through five.		Restricted	0
<u>House</u> provides one-time funding of \$2.4 million SAF.		GF/GP	\$0
<u>Senate</u> does not include this section.			\$0
62. Early Literacy Hub Campaign (Sec. 35i(4)) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$2.0 million Federal SFRF for early literacy hubs to implement a statewide campaign to share how parents can support early literacy for children birth to fifth grade.		Federal	0
<u>House</u> concurs with Executive.		Restricted	0
<u>Senate</u> does not include this subsection.		GF/GP	\$0
63. Early Literacy Instruction (Sec. 35j) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$300.0 million SAF over two years for grants to districts and ISDs in an equal amount per PreK-5 pupil to improve literacy instructional practices. Requires a recipient to ensure all PreK-5 teachers complete selected training. Allocates \$20.0 million for LETRS to provide professional learning over two fiscal years (this program was funded with \$10.0 million SAF one-time under Sec. 35a(10) for FY 2022-23).		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> does not include this section.			\$0
64. Detroit Parent Network (Sec. 35k) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$3.0 million Federal SFRF for the Detroit Parent Network to provide at least 5,000 families over 10 counties with parental training programs, parental support groups, early literacy and family education programs, programs that support healthy families, and programs supporting civic engagement and community advocacy.		Federal	0
<u>House</u> concurs with Executive.		Restricted	0
<u>Senate</u> provides one-time funding of \$5.0 million SAF for an ISD or consortium of ISDs to distribute to community-based organizations. Requires at least 50% of funds to be awarded to Detroit Parent Network. Concurs with Executive on boilerplate, except does not include requirement to provide programming to 5,000 families over 10 counties. Allows the recipient ISD to retain \$100,000 for administration.		GF/GP	\$0
65. Lake Shore Early Childhood Center (Sec. 35l) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides one-time funding of \$1.0 million SAF for Lake Shore Public Schools to support the construction of an early childhood community center.		GF/GP	\$0
66. Lake Shore CTE Transportation Costs (Sec. 35m) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides \$100,000 SAF for Lake Shore Public Schools for transportation costs for students in CTE programs.		GF/GP	\$0
67. Federal Grants (Sec. 39a)		Gross	\$815,200,000
<u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.		Federal	815,200,000
<u>House</u> and <u>Senate</u> concur with Executive.		Restricted	0
		GF/GP	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
68. Bilingual Education (Sec. 41)	Gross	\$26,511,000	\$26,511,000
<u>Executive</u> increases by \$1.3 million SAF for a total of \$27.8 million SAF for services for English language learners (ELLs) through the following tiered formula: \$1,033 per ELL with a WIDA score between 1.0 and 1.9; \$713 per ELL with a WIDA score between 2.0 and 2.9; and \$117 per ELL with a WIDA score between 3.0 and 3.9.	Restricted	26,511,000	26,511,000
<u>House</u> increases by \$6.2 million SAF for a total of \$32.8 million SAF. Revises funding formula to be a weight of the Target foundation allowance as follows: 75% of the foundation per ELL in the first tier, 50% per ELL in the second tier, and 35% per ELL in the third tier. Funding would be prorated on an equal percentage basis.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$26.5 million SAF for a total of \$53.0 million SAF. Revises tiered formula as follows: \$1,968 per ELL in the first tier; \$1,358 per ELL in the second tier; and \$222 per ELL in the third tier.			
69. Afghan Refugees (Sec. 41b)	Gross	\$1,250,000	\$250,000
<u>Executive</u> eliminates one-time funding of \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees.	Restricted	1,250,000	250,000
<u>House</u> and <u>Senate</u> provide one-time funding of \$1.5 million SAF.	GF/GP	\$0	\$0
70. Early On (Sec. 54d)	Gross	\$21,250,000	\$1,275,000
<u>Executive</u> increases by \$1.1 million SAF (5%) for a total of \$22.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	21,250,000	1,275,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$1.3 million SAF for a total of \$22.5 million SAF.			
71. Conductive Learning (Sec. 55) – NEW	Gross	\$300,000	\$0
<u>Executive</u> eliminates one-time funding of \$300,000 GF/GP for the Conductive Learning Center at Aquinas College.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$300,000	\$0
<u>Senate</u> provides additional one-time appropriation of \$300,000 GF/GP.			
72. Career and Technical Education (CTE) (Sec. 61a)	Gross	\$47,611,300	(\$10,000,000)
<u>Executive</u> revises \$10.0 million SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$47.6 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	47,611,300	(10,000,000)
<u>House</u> concurs with Executive, but retains \$10.0 million SAF as one-time funding.	GF/GP	\$0	\$0
<u>Senate</u> eliminates \$10.0 million SAF in one-time funding for a total of \$37.6 million SAF.			
73. CTE Equipment Upgrades (Sec. 61c)	Gross	\$7,500,000	\$7,500,000
<u>Executive</u> provides one-time funding of \$15.0 million SAF for eligible career education planning districts (CEPDs). This section also provided a one-time appropriation of \$7.5 million SAF in FY 2022-23.	Restricted	7,500,000	7,500,000
<u>House</u> concurs with Executive on appropriation, but strikes requirement that at least 50% of a CEPD must be located in an ISD that did not levy a vocational education millage. Also revises funding from an equal amount per CEPD to be proportionate to the number of CTE programs within the CEPD, except that a CEPD for which at least 50% did not levy a millage must receive twice the allocation. Expands allowable uses of funds to include new equipment.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
74. CTE Incentive Payments (Sec. 61d)	Gross	\$5,000,000	\$0
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments, but strikes requirement that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.	Restricted	5,000,000	0
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0

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75. Downriver CTE Consortium (Sec. 61j) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> does not include this section.	Restricted	0	15,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF for the Huron School District to support the Downriver Career and Technical Education Consortium.			
76. Mott Bilingual Center (Sec. 61k) – NEW	Gross	\$0	\$2,800,000
<u>Executive</u> does not include this section.	Restricted	0	2,800,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.8 million SAF for Mott Community College to renovate a building in Flint for a bilingual early childhood center.			
77. Schoolcraft Early/Middle College Expansion (Sec. 61l) – NEW	Gross	\$0	\$1,200,000
<u>Executive</u> does not include this section.	Restricted	0	1,200,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.2 million SAF for Schoolcraft College to expand its early middle college program.			
78. Beecher High School (Sec. 61m) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF to Beecher Community School District to build a new high school.			
79. Detroit Area PreCollege Engineering Program (Sec. 65)	Gross	\$900,000	\$0
<u>Executive</u> revises \$500,000 SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$900,000 SAF for DAPCEP.	Restricted	900,000	0
<u>House</u> maintains \$900,000 SAF, but revises total appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> maintains \$900,000 SAF, but retains \$500,000 SAF as one-time funding.			
80. College and Career Preparation (Sec. 67) – NEW	Gross	\$3,000,000	\$2,000,000
<u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program Administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$3,000,000	\$2,000,000
<u>Senate</u> increases by \$2.0 million GF/GP in one-time funding for a total of \$5.0 million GF/GP.			
81. MITES Grant (Sec. 67a) – NEW	Gross	\$50,000	\$0
<u>Executive</u> eliminates one-time funding of \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$50,000	\$0
<u>Senate</u> provides additional one-time funding of \$50,000 GF/GP.			
82. ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) – NEW	Gross	\$2,500,000	(\$2,000,000)
<u>Executive</u> eliminates one-time funding of \$2.5 million GF/GP for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$2,500,000	(\$2,000,000)
<u>Senate</u> provides additional one-time funding of \$500,000 GF/GP.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
83. FAFSA Completion Challenge (Sec. 67f) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$15.0 million SAF for districts to improve Free Application for Federal Student Aid (FAFSA) completion rates. Provides an initial payment by November 30, 2023, equal to \$50 per 12th grade student, and a secondary payment by May 31, 2024, equal to \$50 per 12th grade student who submits a FAFSA by May 1, 2024. Payments must be used for activities known to drive FAFSA completion and to purchase \$50 gift cards for students who have submitted their FAFSA. Provides a final payment by August 1, 2024, equal to \$50 per 12th grade student who submits a FAFSA by June 30, 2024, which may be used for discretionary purposes.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
84. Postsecondary Class Reimbursements (Sec. 67f) – NEW	Gross	\$0	\$100
<u>Executive</u> does not include this section.	Restricted	0	100
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides \$100 SAF placeholder for a program for districts to reimburse costs for students who enroll simultaneously in postsecondary classes.			
85. ISD General Operations (Sec. 81)	Gross	\$75,642,600	\$4,538,600
<u>Executive</u> increases by \$3.8 million SAF for a total of \$79.4 million SAF for payments to ISDs for general operations. Provides each ISD with 105% of its FY 2022-23 funding. Strikes requirement that ISDs coordinate COVID-19 response efforts for constituent districts and that ISDs must ensure PSAs have equitable access to meetings and programming.	Restricted	75,642,600	4,538,600
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$4.5 million SAF for a total of \$80.2 million SAF. Provides each ISD with 106% of its FY 2022-23 funding. Concurs with Executive and House to strike COVID-19 and PSA requirements.			
86. AP/IB/CLEP Incentive Program (Sec. 94)	Gross	\$1,200,000	\$500,000
<u>Executive</u> maintains \$1.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for low-income students.	Restricted	0	0
<u>House</u> concurs with Executive, but expands eligibility to include fees related to professional certification or other postsecondary credentials.	GF/GP	\$1,200,000	\$500,000
<u>Senate</u> increases by \$500,000 GF/GP for a total of \$1.7 million GF/GP. Allocates \$500,000 GF/GP to reimburse a portion of the costs of providing AP or CLEP exams for low-income students.			
87. Value-Added Growth and Analytics System (Sec. 95b)	Gross	\$2,000,000	(\$1,999,900)
<u>Executive</u> eliminates one-time funding of \$2.0 million GF/GP for a model value-added growth and projection analytics system.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$2,000,000	(\$1,999,900)
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			
88. School Safety (Sec. 97)	Gross	\$168,000,000	(\$168,000,000)
<u>Executive</u> provides one-time funding of \$318.0 million Gross (\$18.0 million GF/GP) for per-pupil payments over two fiscal years to districts, ISDs, and nonpublic schools to improve student safety. This section also provided a one-time appropriation of \$168.0 million Gross (\$18.0 million GF/GP) for districts and nonpublic schools (did not include ISDs) in FY 2022-23.	Restricted	150,000,000	(150,000,000)
<u>House</u> concurs with Executive, but adds school resource officers as an eligible expense.	GF/GP	\$18,000,000	(\$18,000,000)
<u>Senate</u> eliminates this section.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
89. Navigate 360 (Sec. 97a)	Gross	\$1,947,000	\$2,053,000
<u>Executive</u> eliminates one-time funding of \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.	Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP.	GF/GP	\$1,947,000	\$2,053,000
<u>Senate</u> increases by \$2.1 million GF/GP for a total of \$4.0 million GF/GP. Expands eligible uses to include the MichiganCares, PBIS Rewards, and Intervention programs.			
90. School Resource Officers (Sec. 97b)	Gross	\$25,000,000	(\$25,000,000)
<u>Executive</u> eliminates \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers. Funding is moved to Sec. 31n(6) (ISD Mental Health and Support Services).	Restricted	25,000,000	(25,000,000)
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
91. Cybersecurity Risk Assessments (Sec. 97g) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$9.0 million SAF for grants of up to \$10,000 for districts and ISDs to undergo cybersecurity risk assessments. If funds remain, allows additional grants for implementing security measures.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
92. Student Advocacy Center of Michigan (Sec. 97g) – NEW	Gross	\$0	\$100,000
<u>Executive</u> does not include this section.	Restricted	0	100,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$100,000 SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.			
93. Michigan Virtual University (Sec. 98)	Gross	\$8,000,000	\$1,300,000
<u>Executive</u> revises \$500,000 GF/GP intended as one-time funding for FY 2022-23 to ongoing and increases by an additional \$1.3 million GF/GP for a total of \$9.3 million GF/GP for Michigan Virtual University. Adds intent that Michigan Virtual Learning Research Institute and external stakeholders coordinate with MDE for professional development for employees in childcare facilities, early childhood facilities, and after school programs.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$8,000,000	\$1,300,000
<u>Senate</u> concurs with Executive, but revises \$1.8 million GF/GP to be one-time.			
94. Michigan Learning Channel (Sec. 98d) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> provides one-time funding of \$5.0 million SAF to Northern Michigan University to support the Michigan Learning Channel.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
95. Heroes Circle (Sec. 99a) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$1,000,000
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP to Heroes Circle to expand programming for social-emotional learning.			
96. Autism Alliance (Sec. 99c) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$1,000,000
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP to support the Special Education Coalition, as organized by the Autism Alliance of Michigan.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
97. Diverse Histories Pilot (Sec. 99d) – NEW	Gross	\$0	\$10,000,000
<u>Executive</u> does not include this section.	Restricted	0	10,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$10.0 million SAF for districts to implement plans to teach diverse American histories.			
98. Godfrey-Lee School District Roof (Sec. 99f) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$4.0 million SAF to Godfrey-Lee Public Schools for residual costs associated with the collapse of a high school roof.			
99. Helping Women Period Pilot (Sec. 99g) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	1,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.0 million SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.			
100. FIRST Robotics (Sec. 99h)	Gross	\$5,823,200	\$776,800
<u>Executive</u> revises funding for grants to districts, ISDs, and nonpublic schools for PreK-12 robotics competitions as follows: removes \$500,000 SAF in one-time funding and replaces \$600,000 GF/GP with SAF to fully fund section with SAF for a total of \$5.3 million SAF. Strikes nonpublic schools as eligible recipients. Adds requirement for reporting student participation to MDE. Caps expenses at ten teams per building.	Restricted	5,223,200	776,800
<u>House</u> concurs with Executive, but revises \$500,000 SAF to be one-time.	GF/GP	\$600,000	\$0
<u>Senate</u> increases by \$776,800 SAF for a total of \$6.6 million Gross (\$600,000 GF/GP). Concurs with Executive and House on boilerplate, except retains nonpublic schools as eligible recipients.			
101. Lansing CTE Center (Sec. 99n) – NEW	Gross	\$0	\$6,000,000
<u>Executive</u> does not include this section.	Restricted	0	6,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$6.0 million SAF to Ingham County ISD to support the construction of a CTE center.			
102. MiSTEM Grants (Sec. 99s)	Gross	\$7,634,300	\$0
<u>Executive</u> maintains \$7.6 million SAF for STEM programs.	Restricted	7,634,300	0
<u>House</u> concurs with Executive, but revises total appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
103. Algebra Nation (Sec. 99t)	Gross	\$3,000,000	(\$2,999,900)
<u>Executive</u> eliminates one-time funding of \$3.0 million GF/GP for an online algebra tool (Algebra Nation).	Restricted	0	0
<u>House</u> provides one-time funding of \$2.0 million GF/GP.	GF/GP	\$3,000,000	(\$2,999,900)
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			
104. Imagine Learning (Sec. 99u)	Gross	\$6,000,000	(\$5,999,900)
<u>Executive</u> eliminates one-time funding of \$6.0 million GF/GP for Imagine Learning to provide an online mathematics tool and a program that provides targeted literacy instruction.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$6,000,000	(\$5,999,900)
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
105. Teach for America (Sec. 99x)	Gross	\$20,000,000	(\$19,000,000)
<u>Executive</u> eliminates one-time funding of \$20 million Federal SFRF for Teach for America to lead and support teacher recruitment, training, development, and retention.	Federal	20,000,000	(20,000,000)
<u>House</u> provides one-time placeholder of \$100 GF/GP.	Restricted	0	0
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP.	GF/GP	\$0	\$1,000,000
106. NAF Academies (Sec. 99cc)	Gross	\$253,000	(\$253,000)
<u>Executive</u> eliminates one-time funding of \$253,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.	Restricted	253,000	(253,000)
<u>House</u> provides one-time funding of \$253,000 SAF.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
107. Hispanic Collaborative (Sec. 99ee)	Gross	\$1,500,000	\$5,000,000
<u>Executive</u> eliminates one-time funding of \$1.5 million GF/GP for a nonprofit that supports academically ambitious first-generation Hispanic high school and college students.	Restricted	0	6,500,000
<u>House</u> concurs with Executive.	GF/GP	\$1,500,000	(\$1,500,000)
<u>Senate</u> provides additional one-time funding of \$6.5 million SAF.			
108. Junior Achievement (Sec. 99ff) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$100 GF/GP placeholder for Junior Achievement to create curriculum, educational programs, and professional development for the personal financial education graduation requirement under 2022 PA 105.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
109. Computer Science Professional Learning (Sec. 99gg (House) & Sec. 99b (Senate)) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides one-time funding of \$6.0 million SAF for districts to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$4.0 million SAF.			
110. Boys and Girls Club (Sec. 99gg) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> does not include this section.	Restricted	0	15,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF to Detroit Public Schools Community District to partner with a CBO that provides before-and-after-school programs for children in southeast Michigan to expand locations.			
111. City Year (Sec. 99hh (House) & Sec. 27o (Senate)) – NEW	Gross	\$0	\$3,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time funding of \$3.0 million SAF for Detroit Public Schools Community District to partner with a nonprofit entity to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support to K-12 students.	GF/GP	\$0	\$3,000,000
<u>Senate</u> provides one-time funding of \$3.0 million GF/GP for City Year Fellowship to expand English language and math tutoring services to districts.			
112. Eastpointe Pool (Sec. 99hh) – NEW	Gross	\$0	\$500,000
<u>Executive</u> does not include this section.	Restricted	0	500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$500,000 SAF to Eastpointe Community Schools for the construction of a swimming pool.			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
113. Playworks (Sec. 99ii) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP for Playworks to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
114. Drivers Training (Sec. 99ii) – NEW	Gross	\$0	\$300,000
<u>Executive</u> does not include this section.	Restricted	0	300,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$300,000 SAF for Wayne-Westland Community School District to run a pilot program for eligible students to attend drivers training programs.			
115. Digital Literacy (Sec. 104f)	Gross	\$150,000	\$1,050,000
<u>Executive</u> eliminates one-time funding of \$150,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8 across 50 districts.	Restricted	150,000	1,050,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides additional one-time funding of \$1.2 million SAF. Strikes requirement that the program must be implemented in 50 districts. Requires prioritization of districts with 85% or more K-8 students qualifying for free or reduced lunch, unless the district participated in FY 2022-23.			
116. Benchmark Assessments (Secs. 104h & 104i)	Gross	\$11,500,000	\$0
<u>Executive</u> maintains \$11.5 million SAF for implementation of benchmark assessments and updates to the 2024-25 school year. Payments are equal to \$12.50 per K-8 pupil. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	Restricted	11,500,000	0
<u>House</u> does not fund for the current year, with the intent that funding for the 2024-25 school year will be appropriated in FY 2024-25. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but revises payments to be an equal amount per-pupil (does not specify an amount).			
117. Adult Education (Sec. 107)	Gross	\$30,000,000	\$15,000,000
<u>Executive</u> increases by \$15.0 million SAF for a total of \$45.0 million SAF for adult education programs. Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 15% to 10%.	Restricted	30,000,000	15,000,000
<u>House</u> maintains current-year appropriation and maintains cap at 15%.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but designates the \$15.0 million SAF increase to be one-time only.			
118. Adult Education Innovation Programs (Sec. 107a) – NEW	Gross	\$0	\$0
<u>Executive</u> provides one-time funding of \$15.0 million SAF for the Department of Labor and Economic Opportunity (LEO) to award competitive grants to districts, ISDs, and community colleges (or other providers or organizations partnering with a district, ISD, or community college) to provide programs to improve enrollment in and completion of adult basic education programs. For pilot programs, allocates up to 5% of a grant to conduct program evaluation and identify best practices to scale the program statewide.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>
119. Adair Database Payments (Sec. 152a)	Gross	\$38,000,500	\$3,000,000
<u>Executive</u> increases by \$4.3 million SAF for a total of \$42.3 million SAF for the costs of collecting, maintaining, and reporting data required under <i>Adair v State of Michigan</i> . Of the increase, \$1.3 million SAF is allocated for supporting the Michigan Data Hub Network and \$3.0 million SAF is allocated for costs associated with reporting student data to tribal governments and reporting student participation in federal American Indian programs.	Restricted	38,000,500	3,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$3.0 million SAF for a total of \$41.0 million SAF. Concurs with Executive and House on the \$3.0 million SAF increase (the \$1.3 million SAF increase is moved to Sec. 22m).			
120. Reimbursements to Nonpublic Schools (Sec. 152b)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$1,000,000	\$0
<u>Senate</u> maintains current-year appropriation.			
121. Removal of One-Time Items	Gross	\$330,432,500	(\$330,432,500)
<u>Executive</u> , <u>House</u> , and <u>Senate</u> remove \$330.4 million Gross (including the removal of \$28.8 million GF/GP) in one-time items:	Federal	205,000,000	(205,000,000)
<ul style="list-style-type: none"> • \$5.0 million SAF for Consolidation Studies (Sec. 11x) • \$20.0 million SAF for Infrastructure Study (Sec. 11y) • \$5.0 million SAF for Learning Pods (Sec. 23f) • \$175.0 million Gross (\$0 GF/GP) for Grow Your Own Programs (Sec. 27b) • \$15.0 million SAF for Troops to Teachers (Sec. 30c) • \$12.0 million GF/GP for Beyond Basics (Sec. 31c) • \$50.0 million Federal SFRF for TRAILS Program (Sec. 31p) • \$2.0 million GF/GP for Discover You (Sec. 31q) • \$700,000 SAF for Eastern Upper Peninsula ISD Learning Center (Sec. 31bb) • \$1.1 million GF/GP for Purple Star Program (Sec. 31cc) • \$427,500 SAF for Roadmaps Program (Sec. 31dd) • \$500,000 GF/GP for Detroit Horse Power (Sec. 31ee) • \$5.0 million GF/GP for BookNook (Sec. 32u) • \$1.0 million GF/GP for Chaldean Community Foundation (Sec. 35f) • \$1.0 million SAF for Innovative Community Libraries (Sec. 35g) • \$500,000 GF/GP for Jewish Federation of Metro Detroit (Sec. 35h) • \$10.0 million SAF for CTE Teacher Recruitment and Retention (Sec. 61i) • \$3.0 million SAF for MSU Developer Academy (Sec. 67c) • \$2.0 million GF/GP for Skilled Trades for Students Program (Sec. 67e) • \$2.0 million GF/GP for School Safety and Mental Health Commission (Sec. 97e) • \$15.0 million SAF for Cross-System Intervention Approach (Sec. 97f) • \$500,000 GF/GP for Women in Technology Foundation (Sec. 99i) • \$200,000 GF/GP for Square One (Sec. 99j) • \$1.5 million SAF for Project SEARCH (Sec. 99aa) • \$2.0 million GF/GP for MI Science Center (Sec. 99dd) 	Restricted	96,627,500	(96,627,500)
	GF/GP	\$28,805,000	(\$28,805,000)

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Senate Change</u>
122. Other Major Cost Adjustments	Gross	\$967,142,400	\$6,632,000
<u>Executive</u> revises the following to reflect updated cost estimates:	Federal	915,000,000	1,400,000
• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.	Restricted	52,142,400	5,232,000
• Sec. 26b – Increases payment in lieu of taxes (PILT) by \$95,000 SAF to \$5.1 million SAF.	GF/GP	\$0	\$0
• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$11.2 million SAF to \$26.0 million SAF.			
• Sec. 31d – Increases the state share of school lunch programs by \$737,000 SAF to \$25.3 million SAF and increases federal funding by \$1.4 million to \$916.4 million.			

House and Senate concur with Executive.

123. Economic Adjustments

<u>Executive</u> reflects reduced costs of \$45,200 Gross, including a reduction of \$43,700 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross	NA	(\$45,200)
	Restricted	NA	(1,500)
	GF/GP	NA	(\$43,700)

House and Senate concur with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 6. Pupil Membership Definitions – REVISED

Executive clarifies that the full-time equated (FTE) membership for a pupil enrolled in a middle college program cannot exceed more than 1.0 FTE and adds definition for graduating in "fewer than 5 years" as at least one semester early. House and Senate concur with Executive.

Executive provides that a district may, with approval of the State Superintendent, hold the fall pupil membership count day on the first Thursday in October if the first Wednesday in October falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive. Senate concurs with Executive and House, but does not require State Superintendent approval.

Executive strikes provision that, for the 2020-21, 2021-22, and 2022-23 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. House and Senate concur with Executive.

Senate adds that a PreK pupil under Sec. 32e may be counted in membership as 1.2 FTE.

Sec. 6a. Supplemental Pupil Count – REVISED

Executive provides that a district may, with approval of the State Superintendent, hold the spring supplemental pupil membership count day on the second Thursday in February if the second Wednesday in February falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive. Senate concurs with Executive and House, but does not require State Superintendent approval.

Sec. 19. State and Federal Reporting Requirements – REVISED

Executive adds requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination. House and Senate concur with Executive.

Executive also adds requirement that a district or ISD must collect and submit to CEPI tribal affiliation data for all students and staff and identification of student participation in federal American Indian education programs. House and Senate concur with Executive.

Sec. 21f. Virtual Courses – REVISED

Executive maintains current law. House and Senate revise to waive parental consent for courses that meet virtually for no more than 15 days in a school year. Also revise definition of "virtual course" to include courses where any portion of the curriculum is delivered virtually rather than requiring a majority of the curriculum to be virtual.

Major Boilerplate Changes from FY 2022-23

Secs. 22a, 22b, & 51c. Cost Adjustment Process – REVISED

Executive removes requirement that the State Budget Director must notify the House and Senate subcommittees on school aid and the House and Senate fiscal agencies within 14 days of any fund transfer between Secs. 22a, 22b, and 51c. House and Senate concur with Executive.

Sec. 22p. Partnership District Discretionary Payment – REVISED

Executive adds the following requirements for the 3-year partnership agreement that a partnership district must have in order to receive funding under Sec. 22b: the agreement must include measurable academic outcomes that are intended to measure improved high school graduation rates, and outcomes that measure school attendance rates. House and Senate concur with Executive.

Sec. 31m. School Mental Health and Support Services Fund – DELETED

Executive repeals this section, which established the School Mental Health and Support Services Fund. House and Senate concur with Executive.

Sec. 31n(2). School Mental Health Advisory Council – REVISED

Executive maintains current law, which requires DHHS to maintain an advisory council for programs funded under Sec. 31n. House concurs with Executive. Senate adds that the council is also for any other funding under the School Aid Act to improve or maintain the mental health of students.

Secs. 32d & 39. Great Start Readiness Program – REVISED

Executive revises provision that if a program cannot hire a teacher with proper training, that program may hire an individual with at least five years of experience by adding that an individual with at least three years of experience may qualify based on the recommendation of the ISD after a classroom observation. House concurs with Executive. Senate concurs with Executive and House, and adds that years of experience may include Head Start or licensed child care centers.

Executive revises provision that if a program cannot hire a paraprofessional with proper training, that program may hire an individual with at least one course in early childhood education or child development by adding that an individual who enrolls in a child development associate credential with at least six months of verified experience may also qualify. House and Senate concur with Executive.

Executive revises current 2% program spending cap on outreach, recruiting, and public awareness by revising the provision to only apply to programs participating in statewide marketing and outreach efforts (programs not participating in statewide marketing would be prohibited from spending any portion of funds on outreach). House and Senate concur with Executive.

Executive adds requirement that a program's application must include the total number of age-eligible children in the community in addition to the current requirement to include total number of children who meet the criteria for GSRP. House and Senate concur with Executive.

Senate allows an ISD or consortium of ISDs to approve a waiver from the requirement that blended GSRP/Head Start slots comply with requirements under both programs. Requires ISDs to report on these waivers annually.

Senate allows recipients to utilize materials and supplies purchased for GSRP for other early care and education activities.

Sec. 32e. PreK Pupil Membership – NEW

Senate allows a PreK pupil to be counted in membership as 1.2 FTE under Sec. 6 if the PreK program is offered for the same hours and days as first grade; includes an age-appropriate curriculum that includes Connect4Learning; and meets other requirements.

Sec. 32p. Early Childhood Block Grants – REVISED

Executive revises the name of local great start collaborative and parent coalitions to local great start collaborative and family coalitions. Adds requirement that a coalition must ensure its local great start system provides supports for community infrastructure. House and Senate concur with Executive.

Sec. 94a. Center for Educational Performance and Information – REVISED

Executive adds requirement that the P-20 longitudinal data system includes data associated with students who have been identified as having an affiliation to one or more federally recognized Indian tribes and data related to student participation in federal American Indian programs. House and Senate concur with Executive.

Sec. 98a. Extended COVID-19 Learning Plan – DELETED

Executive repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21. House and Senate concur with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 98b. Benchmark Reporting Requirements – DELETED

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid. House and Senate concur with Executive.

Sec. 101. Eligibility to Receive State Aid – REVISED

Executive maintains current law. House and Senate add that the approval of snow days for a district must not take into account whether that district counts days of professional development as days of pupil instruction.

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED

Executive adds requirement that the same benchmark assessment be administered in both the fall and the spring. Revises deadline for MDE to report on benchmark assessment data from September 25 to November 15. House maintains current law (section is not funded for FY 2023-24). Senate concurs with Executive.

Sec. 121. Determination of a District's Property Value – REVISED

Executive strikes requirement that adjustments to a district's valuation due to state tax tribunal decisions or other certain circumstances must not be made for more than six fiscal years preceding the fiscal year in which the adjustment is made. House and Senate concur with Executive.

Sec. 163. Educator Certification Requirements – REVISED

Executive clarifies that an individual employed as a superintendent, principal, or assistant principal must meet both the requirements under Sec. 1246 of the Revised School Code and rules promulgated by the department. House and Senate concur with Executive.

Sec. 164g. Legal Action Against the State – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state. House and Senate concur with Executive.

Sec. 164h. Collective Bargaining Agreement Penalty – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, conflicts with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code. House and Senate concur with Executive.

Sec. 164i. Access to State and Local Services – NOT INCLUDED

Executive prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House concurs with Executive. Senate does not include this section.

Sec. 166. Disciplinary Policy for Abortion Referral – DELETED

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals. House and Senate concur with Executive.

Sec. 166a. Requirements Related to Sex Education – DELETED

Executive repeals this section, which provides requirements related to the provision of reproductive health and sex education. House and Senate concur with Executive.

Supplemental Recommendations for FY 2022-23 Appropriations **FY 2022-23 Recommendation**

1. MI Healthy Schools Grant Program (Sec. 12a) – NEW	Gross	\$150,000,000
<u>Executive</u> provides one-time funding of \$300.0 million SAF for competitive grants to schools to lower energy costs and improve health outcomes at school facilities.	Restricted	150,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0
<u>Senate</u> provides one-time funding of \$150.0 million SAF and adds that funds may be used toward Healthy Hydration program match funding.		

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

<p>2. MI Kids Back on Track (Sec. 23g) – NEW <u>Executive</u> provides one-time funding of \$300.0 million SAF for per-pupil payments to districts to implement a MI Kids Back on Track plan to address unfinished learning. Requires districts to provide a 100% funding match. <u>House</u> concurs with <u>Executive</u>, but revises to 50% funding match, expands to include ISDs, and expands allowable uses, including adding summer school. <u>Senate</u> provides one-time funding of \$100.0 million SAF. Concurs with <u>Executive</u> to provide a 100% funding match. Concurs with <u>House</u> to expand allowable uses, except does not include summer school.</p>	<p>Gross Restricted GF/GP</p>	<p>\$100,000,000 100,000,000 \$0</p>
<p>3. Detroit Literacy Settlement (Sec. 11v) – NEW <u>Executive</u> provides one-time funding of \$94.4 million SAF for DPSCD for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement. <u>House</u> concurs with <u>Executive</u>. <u>Senate</u> concurs with <u>Executive</u>, but adds requirement for DPSCD to submit a plan on how it will use community input to guide expenditure of the funds and requires at least one community conversation about literacy-related programs and initiatives.</p>	<p>Gross Restricted GF/GP</p>	<p>\$94,400,000 94,400,000 \$0</p>
<p>4. Debt Payments (Sec. 11z) – NEW <u>Executive</u> does not include this section. <u>House</u> concurs with <u>Executive</u>. (House provides funding in Sec. 22e for FY 2023-24.) <u>Senate</u> provides \$52.5 million SAF to forgive outstanding debt for certain districts.</p>	<p>Gross Restricted GF/GP</p>	<p>\$52,500,000 52,500,000 \$0</p>
<p>5. Talent Together Coalition (Sec. 27g) – NEW <u>Executive</u> provides one-time funding of \$25.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts. <u>House</u> and <u>Senate</u> concurs with <u>Executive</u>.</p>	<p>Gross Restricted GF/GP</p>	<p>\$25,000,000 25,000,000 \$0</p>
<p>6. Universal School Meals (Sec. 30d) – NEW <u>Executive</u> does not include this section for FY 2022-23 (See Sec. 30d for FY 2023-24). <u>House</u> provides \$25.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding. Requires districts to offer meals that meet dietary restrictions. <u>Senate</u> concurs with <u>House</u>, but does not include dietary requirement.</p>	<p>Gross Restricted GF/GP</p>	<p>\$25,000,000 25,000,000 \$0</p>
<p>7. Dietary Restrictions (Sec. 30e (House) & Sec. 311 (Senate)) – NEW <u>Executive</u> does not include this section. <u>House</u> provides one-time funding of \$10.0 million SAF over two fiscal years for districts and ISDs to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor’s note. <u>Senate</u> provides one-time funding of \$5.0 million SAF for districts, ISDs, and the Michigan School for the Deaf and Blind to offer meals upon request that meet dietary restrictions, including meals catered to medical needs, vegetarian meals, vegan meals, or meals prepared in accordance with religious dietary guidelines.</p>	<p>Gross Restricted GF/GP</p>	<p>\$5,000,000 5,000,000 \$0</p>
<p>8. Student Meal Debt Forgiveness (Sec. 31k) – NEW <u>Executive</u> does not include this section for FY 2022-23 (See Sec. 31k for FY 2023-24). <u>House</u> and <u>Senate</u> provide one-time funding of \$2.5 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.</p>	<p>Gross Restricted GF/GP</p>	<p>\$2,500,000 2,500,000 \$0</p>

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

<p>9. School Consolidation and Infrastructure Fund (Sec. 11x) <u>Executive</u> deposits \$500.0 million SAF into the School Aid Consolidation and Infrastructure Fund. Strikes requirement that no more than 50% of funds be appropriated for non-consolidation related infrastructure projects. Adds intent that funds are not appropriated for infrastructure projects until a facility condition assessment under Sec. 11y is completed. <u>House</u> deposits \$714.2 million SAF into the fund and concurs with Executive on boilerplate. <u>Senate</u> does not include deposit, but concurs with Executive on boilerplate.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>10. School Consolidation Studies (Sec. 11x(6)) <u>Executive</u> maintains \$5.0 million SAF for feasibility studies for consolidation, but revises to "consolidation of services" and restricts recipients to ISDs and districts with more than 40,000 pupils (DPSCD). Requires grants to be an equal amount per pupil and provides additional requirements for recipients to be eligible for funding. <u>House</u> concurs with Executive, but revises to include both physical consolidation and consolidation of services. <u>Senate</u> concurs with Executive to revise to consolidation of services and provide additional requirements for recipients. Does not revise eligible recipients or grant amounts. Revises to include consolidation of buildings within a district or ISD and consolidation of transportation-related activities as eligible uses of funds.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>11. Foundation Allowances (Secs. 22a & 22b) <u>Executive</u> reduces by \$33.0 million Gross (including a reduction of \$150,000 GF/GP) for a total of \$10.1 billion Gross (\$240,700 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. Allocates \$1.0 million for payments to districts for state compliance with federal maintenance of equity requirements under the ARP Act. <u>House</u> and <u>Senate</u> concur with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>(\$33,000,000) (32,850,000) (\$150,000)</p>
<p>12. Educator Fellowship Public Provider Fund (Sec. 27d) <u>Executive</u> deposits \$25.0 million SAF into the Educator Fellowship Public Programs Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs. <u>House</u> concurs with Executive. <u>Senate</u> does not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>13. TRAILS Program (Sec. 31p) <u>Executive</u> maintains \$50.0 million Federal SFRF, but revises language to clarify that ISDs receiving funds under this program must forward those funds to TRAILS programs, which must use the funding to provide services described in this section statewide. <u>House</u> and <u>Senate</u> concur with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>14. GSRP (Sec. 32d) <u>Executive</u> increases allocation for a GSRP longitudinal evaluation by \$150,000 GF/GP for a total of \$500,000. Total GSRP funding is \$452.6 million Gross (\$500,000 GF/GP). Strikes work project language that allows funds to be carried forward into FY 2023-24 (an estimated \$83.0 million Federal SFRF from FY 2021-22 and \$50.0 million Federal SFRF from FY 2022-23 is expected to otherwise be carried forward). The lapsed federal funding is used for other new GSRP supplemental items. <u>House</u> concurs with Executive, but does not re-appropriate federal funding (uses SAF). <u>Senate</u> maintains \$350,000 GF/GP. Total GSRP funding is \$452.5 million Gross (\$350,000 GF/GP). Concurs with Executive and House to lapse federal funding, but does not re-appropriate.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

15. GSRP Classroom Start-Up Grants (Sec. 32d(26)) – NEW	Gross	\$0
<u>Executive</u> provides one-time funding of \$50.0 million SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. Requires funds to be used for costs associated with attracting, recruiting, retaining, and licensing required staff; supporting facility improvements or purchasing necessary facility space; outreach material for public awareness; and improving a provider's rating.	Restricted	0
<u>House</u> provides one-time funding of \$63.5 million SAF and concurs with Executive boilerplate.	GF/GP	\$0
<u>Senate</u> does not include this subsection.		
16. GSRP Expansion Grants (Sec. 32d(27)) – NEW	Gross	\$0
<u>Executive</u> provides one-time funding of \$75.0 million Federal SFRF for grants of \$75,000 to GSRP programs that expand to 5 days a week and add additional weeks to the program year. Allows MDE to use up to 2.5% of funds for administration.	Federal	0
<u>House</u> concurs with Executive, but revises fund source to SAF and removes allocation for administration.	Restricted	0
<u>Senate</u> does not include this subsection.	GF/GP	\$0
17. GSRP Awareness Campaign (Sec. 32d(28)) – NEW	Gross	\$0
<u>Executive</u> provides one-time funding of \$10.0 million Federal SFRF for MDE to partner with a consortium of ISDs and community-based organizations (CBOs) to implement a multi-year statewide awareness campaign about the availability of services through GSRP. Allows MDE to use up to 2.5% of funds for administration.	Federal	0
<u>House</u> concurs with Executive, but revises fund source to SAF, allocates funding for a consortium of ISDs to partner with MDE and CBOs, and removes allocation for administration.	Restricted	0
<u>Senate</u> does not include this subsection.	GF/GP	\$0
18. Early Childhood Workforce Project (Sec. 32v) – NEW	Gross	\$0
<u>Executive</u> provides one-time funding of \$50.0 million Federal SFRF to assess early childhood workforce needs; promote clear career pathways; align professional development, certificates, and degrees; develop alternative training programs; and pilot recruitment and retention projects. Allows MDE to use up to 2.5% of funds for administration.	Federal	0
<u>House</u> and <u>Senate</u> do not include this section.	Restricted	0
	GF/GP	\$0
19. Federal Grants (Sec. 39a)	Gross	\$34,300,000
<u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.	Federal	34,300,000
<u>House</u> and <u>Senate</u> increase ESSA grants by \$30.3 million federal and other federal grants by \$4.0 million.	Restricted	0
	GF/GP	\$0
20. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)	Gross	\$112,593,000
<u>Executive</u> increases by \$112.6 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.	Restricted	112,593,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0
21. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)	Gross	\$0
<u>Executive</u> increases by \$500.0 million SAF for a total of \$925.0 million SAF the deposit into the MPSERS Retirement Obligation Reform Reserve Fund. Maintains that \$425.0 million is intended to offset costs associated with the reduction of the payroll growth assumption.	Restricted	0
<u>House</u> concurs with Executive.	GF/GP	\$0
<u>Senate</u> does not provide a deposit for FY 2022-23. (See Sec. 147b for FY 2023-24.)		

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

22. Other Major Cost Adjustments

Executive revises the following to reflect updated cost estimates:

- Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.
- Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$5.7 million SAF for a total of \$20.5 million SAF.
- Sec. 31d – Increases federal funding for school lunches by \$1.4 million to \$916.4 million.

House and Senate concur with Executive.

Gross	\$300,000
Federal	1,400,000
Restricted	(1,100,000)
GF/GP	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024		FY 2023-2024		FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Senate Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 23 YTD	FY 24 House	Change from FY 23 YTD	FY 24 Senate
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000		\$111,000,000		\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	(\$6,800,000)	\$1,000,000	(\$6,800,000)	\$1,000,000	(\$6,800,000)	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000		\$8,075,000		\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000
11v	DPSCD Settlement Payment - NEW	\$0	\$94,400,000	\$94,400,000		\$0		\$0		\$0
11x	Consolidation Studies	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0	(\$5,000,000)	\$0
11y	Infrastructure Study	\$20,000,000		\$20,000,000	(\$20,000,000)	\$0	(\$20,000,000)	\$0	(\$20,000,000)	\$0
11z	Debt Payments - NEW	\$0	\$52,500,000	\$52,500,000		\$0		\$0		\$0
12a	MI Healthy Schools Grant Program - NEW	\$0	\$150,000,000	\$150,000,000		\$0		\$0		\$0
12b	School-Based Health Center Facility Upgrades - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$0
12c	Consolidation Grants - NEW	\$0		\$0	\$245,000,000	\$245,000,000	\$245,000,000	\$245,000,000	\$100,000,000	\$100,000,000
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000		\$18,000,000	(\$18,000,000)	\$0		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400		\$6,137,400		\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding	\$0		\$0	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$12,000,000	\$12,000,000
22a	Foundations: Proposal A Obligation Payment	\$4,376,000,000	(\$10,000,000)	\$4,366,000,000	(\$164,000,000)	\$4,212,000,000	(\$164,000,000)	\$4,212,000,000	(\$164,000,000)	\$4,212,000,000
22b	Foundations: Discretionary Payment	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$527,000,000	\$6,285,000,000	\$506,100,000	\$6,264,100,000	\$546,000,000	\$6,304,000,000
22b	PreK Expansion - NEW	\$0		\$0		\$0		\$0		\$117,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,858,000		\$8,858,000	\$443,000	\$9,301,000	\$2,243,000	\$11,101,000	\$2,331,500	\$11,189,500
22d(8)	Grosse Ile Funding - NEW	\$0		\$0		\$0	\$500,000	\$500,000	\$500,000	\$500,000
22e	Debt Forgiveness - NEW	\$0		\$0		\$0	\$40,000,000	\$40,000,000		\$0
22l	Transportation Costs - NEW	\$0		\$0		\$0	\$150,000,000	\$150,000,000		\$0
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000		\$2,200,000	\$1,000,000	\$3,200,000	\$1,300,000	\$3,500,000
22o	MiFamily Engagement Centers - NEW	\$0		\$0		\$0	\$2,500,000	\$2,500,000		\$0
23f	Learning Pods	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0	(\$5,000,000)	\$0
23g	MI Kids Back on Track - NEW	\$0	\$100,000,000	\$100,000,000		\$0		\$0		\$0
23h	Mathematics Teaching and Learning - NEW	\$0		\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000		\$0
24	Court-Placed Pupils	\$7,650,000		\$7,650,000		\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700		\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000		\$750,000		\$750,000		\$750,000
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000		\$14,000,000		\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$4,989,000		\$4,989,000	\$95,000	\$5,084,000	\$95,000	\$5,084,000	\$95,000	\$5,084,000
26c	Promise Zone Funding	\$14,800,000	\$5,700,000	\$20,500,000	\$11,200,000	\$26,000,000	\$11,200,000	\$26,000,000	\$11,200,000	\$26,000,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000		\$14,400,000		\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000
27b	Grow Your Own Programs - Federal	\$155,000,000		\$155,000,000	(\$155,000,000)	\$0	(\$155,000,000)	\$0	(\$155,000,000)	\$0
27b	Grow Your Own Programs	\$20,000,000		\$20,000,000	(\$20,000,000)	\$0	(\$20,000,000)	\$0	(\$20,000,000)	\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000		\$50,000,000		\$50,000,000		\$50,000,000
27g	Talent Together Coalition - NEW	\$0	\$25,000,000	\$25,000,000		\$0		\$0	\$20,000,000	\$20,000,000
27h	Mentoring Grants - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$0
27i	Rural Educator Credentialing Hub - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		\$0
27j	Special Education Capacity Building - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$0
27k	Learner Wallet - NEW	\$0		\$0		\$0	\$100	\$100		\$0
27k	Student Loan Repayment Program - NEW	\$0		\$0		\$0		\$0	\$250,000,000	\$250,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024		FY 2023-2024		FY 2023-2024		
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Senate Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 23 YTD	FY 24 House	Change from FY 23 YTD	FY 24 Senate	
27l	Salary Incentive Pilot Program - NEW	\$0		\$0		\$0		\$0		\$125,000,000	\$125,000,000
27n	SVSU Accelerated Certification with Residency Program - NEW	\$0		\$0		\$0		\$0		\$2,000,000	\$2,000,000
27o	City Year Fellowship - NEW	\$0		\$0		\$0		\$0		\$3,000,000	\$3,000,000
27p	School Board Member Professional Learning - NEW	\$0		\$0		\$0		\$0		\$250,000	\$250,000
27q	Hamtramck Accelerated Learning Coaches - NEW	\$0		\$0		\$0		\$0		\$2,000,000	\$2,000,000
30c	Troops to Teachers	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0	(\$15,000,000)	\$0	\$0
30d	Universal School Breakfast and Lunch - NEW	\$0	\$25,000,000	\$25,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000
30e	Dietary Restrictions - NEW	\$0		\$0		\$0		\$0		\$0	\$0
31a	At-Risk Pupil Support	\$747,500,000		\$747,500,000	\$64,700,000	\$812,200,000	\$273,900,000	\$1,021,400,000	\$173,100,000	\$920,600,000	\$920,600,000
31a(7)	School Based Health Centers	\$33,000,000		\$33,000,000		\$33,000,000		\$33,000,000	\$35,000,000	\$68,000,000	\$68,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000		\$6,650,000		\$6,650,000	\$35,000,000	\$68,000,000	\$68,000,000
31c	Beyond Basics	\$12,000,000		\$12,000,000	(\$12,000,000)	\$0	(\$12,000,000)	\$0	(\$12,000,000)	\$0	\$0
31d	State School Lunch Programs	\$24,553,400		\$24,553,400	\$737,000	\$25,290,400	\$737,000	\$25,290,400	\$737,000	\$25,290,400	\$25,290,400
31d	School Lunch Programs - Federal	\$915,000,000	\$1,400,000	\$916,400,000	\$1,400,000	\$916,400,000	\$1,400,000	\$916,400,000	\$1,400,000	\$916,400,000	\$916,400,000
31f	School Breakfast Program	\$11,900,000		\$11,900,000		\$11,900,000		\$11,900,000		\$11,900,000	\$11,900,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000		\$9,300,000		\$9,300,000	(\$4,800,000)	\$4,500,000	\$4,500,000
31k	Student Meal Debt Forgiveness - NEW	\$0	\$2,500,000	\$2,500,000	\$1,000,000	\$1,000,000		\$0		\$0	\$0
31l	Dietary Restrictions - NEW	\$0	\$5,000,000	\$5,000,000		\$0		\$0		\$5,000,000	\$5,000,000
31n	School Mental Health and Support Services	\$78,900,000		\$78,900,000	\$28,945,000	\$107,845,000	\$28,945,000	\$107,845,000	\$28,945,000	\$107,845,000	\$107,845,000
31p	TRAILS - Federal	\$50,000,000		\$50,000,000	(\$50,000,000)	\$0	(\$50,000,000)	\$0	(\$50,000,000)	\$0	\$0
31q	Discover You	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0
31aa	Per-Pupil Mental Health Grant	\$150,000,000		\$150,000,000	\$150,000,000	\$300,000,000	\$150,000,000	\$300,000,000	\$178,000,000	\$328,000,000	\$328,000,000
31bb	Eastern UP Intermediate District Learning Center	\$700,000		\$700,000	(\$700,000)	\$0	(\$700,000)	\$0	(\$700,000)	\$0	\$0
31cc	Purple Star Program	\$1,105,000		\$1,105,000	(\$1,105,000)	\$0	(\$1,105,000)	\$0	(\$1,105,000)	\$0	\$0
31dd	Roadmaps Program	\$427,500		\$427,500	(\$427,500)	\$0	(\$427,500)	\$0	(\$427,500)	\$0	\$0
31ee	Detroit Horse Power	\$500,000		\$500,000	(\$500,000)	\$0	(\$500,000)	\$0	(\$500,000)	\$0	\$0
31ff	Brilliant Detroit - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
31ff	SMART Internship Grant Program - NEW	\$0		\$0		\$0		\$0	\$15,000,000	\$15,000,000	\$15,000,000
31gg	Kids Kicking Cancer - NEW	\$0		\$0		\$0		\$100		\$0	\$0
32d	Great Start Readiness Program - State	\$369,470,000		\$369,470,000	\$173,750,000	\$543,220,000	\$160,950,000	\$530,420,000	\$155,000,000	\$524,470,000	\$524,470,000
32d	Great Start Readiness Program - Federal	\$83,000,000		\$83,000,000	(\$83,000,000)	\$0	(\$83,000,000)	\$0	(\$83,000,000)	\$0	\$0
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0		\$0		\$0		\$0		\$0	\$0
32d(26)	GSRP Incentive - NEW	\$0		\$0		\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000
32d(27)	GSRP Expansion Grants - Federal - NEW	\$0		\$0		\$0		\$0		\$0	\$0
32d(27)	GSRP Expansion Grants - NEW	\$0		\$0		\$0		\$0		\$0	\$0
32d(28)	GSRP Awareness Campaign - Federal - NEW	\$0		\$0		\$0		\$0		\$0	\$0
32d(28)	GSRP Awareness Campaign - NEW	\$0		\$0		\$0		\$0		\$0	\$0
32m	Out of School Time - NEW	\$0		\$0		\$0		\$0	\$50,000,000	\$50,000,000	\$50,000,000
32n	Before and After School Programs - Federal	\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000	(\$25,000,000)	\$0	\$0
32n	Before and After School Programs	\$0		\$0		\$0	\$25,000,000	\$25,000,000		\$0	\$0
32o	Out of School Time - NEW	\$0		\$0		\$0	\$25,500,000	\$25,500,000		\$0	\$0
32p	Early Childhood Block Grants	\$13,400,000		\$13,400,000	\$9,500,000	\$22,900,000	\$14,500,000	\$27,900,000		\$13,400,000	\$13,400,000
32p(6)	Dolly Parton Imagination Library - NEW	\$0		\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$0	\$0
32t	Three-Year-Old GSRP Pilot Program	\$2,200,000		\$2,200,000	(\$2,200,000)	\$0	(\$2,200,000)	\$0	\$9,800,000	\$12,000,000	\$12,000,000
32t	Three-Year-Old GSRP Pilot Program - Federal	\$0		\$0	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000		\$0	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024		FY 2023-2024		FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Senate Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 23 YTD	FY 24 House	Change from FY 23 YTD	FY 24 Senate
32u	BookNook	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0	(\$5,000,000)	\$0
32v	Early Childhood Workforce Project - Federal - NEW	\$0		\$0		\$0		\$0		\$0
32w	GOAL Line Detroit - Federal - NEW	\$0		\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		\$0
32x	Learning by Hearings Program - NEW	\$0		\$0		\$0	\$3,200,000	\$3,200,000		\$0
33	K-5 Music Education - NEW	\$0		\$0		\$0		\$0	\$15,000,000	\$15,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000		\$31,500,000	\$10,500,000	\$42,000,000	\$10,500,000	\$42,000,000	\$10,500,000	\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$14,500,000	\$34,400,000	\$14,500,000	\$34,400,000	\$14,500,000	\$34,400,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000		\$6,000,000	\$6,000,000	\$12,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000		\$5,000,000	(\$500,000)	\$4,500,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	(\$10,000,000)	\$0	(\$10,000,000)	\$0		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	\$2,000,000	\$3,000,000		\$1,000,000
35f	Chaldean Community Foundation	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
35h	Jewish Federation	\$500,000		\$500,000	(\$500,000)	\$0	(\$500,000)	\$0	(\$500,000)	\$0
35i	Early Literacy Hubs - NEW	\$0		\$0	\$1,200,000	\$1,200,000	\$2,400,000	\$2,400,000		\$0
35i(4)	Early Literacy Hub Campaign - Federal - NEW	\$0		\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$0
35j	Literacy PD, Curriculum, Supports, & LETRS - NEW	\$0		\$0	\$300,000,000	\$300,000,000	\$300,000,000	\$300,000,000		\$0
35k	Detroit Parent Network - Federal - NEW	\$0		\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$0
35k	Detroit Parent Network - NEW	\$0		\$0		\$0		\$0	\$5,000,000	\$5,000,000
35l	Lake Shore Early Childhood Community Center - NEW	\$0		\$0		\$0		\$0	\$1,000,000	\$1,000,000
35m	Lake Shore CTE Transportation - NEW	\$0		\$0		\$0		\$0	\$100,000	\$100,000
39a(1)	Federal ESSA Grant Funds	\$752,300,000	\$30,300,000	\$782,600,000	\$2,400,000	\$754,700,000	\$2,400,000	\$754,700,000	\$2,400,000	\$754,700,000
39a(2)	Other Federal Funding	\$56,500,000	\$4,000,000	\$60,500,000	\$4,000,000	\$60,500,000	\$4,000,000	\$60,500,000	\$4,000,000	\$60,500,000
41	English Language Learner Grants	\$26,511,000		\$26,511,000	\$1,326,000	\$27,837,000	\$6,249,300	\$32,760,300	\$26,511,000	\$53,022,000
41b	Afghan Refugees	\$1,250,000		\$1,250,000	(\$1,250,000)	\$0	\$250,000	\$1,500,000	\$250,000	\$1,500,000
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000		\$390,000,000		\$390,000,000		\$390,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$323,300,000	\$27,200,000	\$350,500,000	\$44,700,000	\$368,000,000	\$44,700,000	\$368,000,000	\$44,700,000	\$368,000,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000		\$2,200,000		\$2,200,000		\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$1,500,000	\$200,000	\$1,700,000	\$200,000	\$1,700,000	\$200,000	\$1,700,000	\$200,000	\$1,700,000
51c	Special Ed Headlee Obligation (Durant)	\$709,900,000	\$69,700,000	\$779,600,000	\$109,300,000	\$819,200,000	\$109,300,000	\$819,200,000	\$109,300,000	\$819,200,000
51d	Special Education - Other Federal Grants	\$71,000,000		\$71,000,000		\$71,000,000		\$71,000,000		\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$15,493,000	\$351,700,000	\$94,493,000	\$430,700,000	\$151,293,000	\$487,500,000	\$163,293,000	\$499,500,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000		\$10,500,000		\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000		\$1,688,000		\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$21,250,000		\$21,250,000	\$1,063,000	\$22,313,000	\$1,063,000	\$22,313,000	\$1,275,000	\$22,525,000
55	Conductive Learning	\$300,000		\$300,000	(\$300,000)	\$0	(\$300,000)	\$0		\$300,000
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100		\$40,008,100		\$40,008,100		\$40,008,100
56(5)	Wayne RESA Additional Equalization - NEW	\$0		\$0		\$0		\$0	\$6,000,000	\$6,000,000
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000		\$34,200,000	\$34,200,000	\$68,400,000		\$34,200,000
61a	Career and Tech Ed Programs	\$47,611,300		\$47,611,300		\$47,611,300		\$47,611,300	(\$10,000,000)	\$37,611,300
61b	Career and Tech Ed Early/Middle College	\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000	\$7,500,000	\$15,000,000	\$7,500,000	\$15,000,000	\$7,500,000	\$15,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024		FY 2023-2024		FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Senate Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 23 YTD	FY 24 House	Change from FY 23 YTD	FY 24 Senate
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000		\$10,000,000	(\$10,000,000)	\$0	(\$10,000,000)	\$0	(\$10,000,000)	\$0
61j	Huron Downriver CTE Consortium - NEW	\$0		\$0		\$0		\$0	\$15,000,000	\$15,000,000
61k	Mott Bilingual Center - NEW	\$0		\$0		\$0		\$0	\$2,800,000	\$2,800,000
61l	Schoolcraft Early Middle College Program - NEW	\$0		\$0		\$0		\$0	\$1,200,000	\$1,200,000
61m	Beecher High School - NEW	\$0		\$0		\$0		\$0	\$2,000,000	\$2,000,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000		\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000		\$900,000		\$900,000		\$900,000
67	Career and College Readiness Tools	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000	\$2,000,000	\$5,000,000
67a	MITES	\$50,000		\$50,000	(\$50,000)	\$0	(\$50,000)	\$0		\$50,000
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	(\$3,000,000)	\$0	(\$3,000,000)	\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$2,500,000		\$2,500,000	(\$2,500,000)	\$0	(\$2,500,000)	\$0	(\$2,000,000)	\$500,000
67e	Skilled Trades for Students	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	(\$2,000,000)	\$0
67f	FAFSA Completion Challenge - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		\$0
67f	Postsecondary Class Reimbursements - NEW	\$0		\$0		\$0		\$0	\$100	\$100
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000		\$2,025,000		\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,819,200		\$1,819,200	(\$1,500)	\$1,817,700	(\$1,500)	\$1,817,700	(\$1,500)	\$1,817,700
74b	MI Clean School Bus Grants - NEW	\$0		\$0	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$75,000,000	\$75,000,000
81	ISD General Operations Support	\$75,642,600		\$75,642,600	\$3,782,100	\$79,424,700	\$3,782,100	\$79,424,700	\$4,538,600	\$80,181,200
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000		\$1,200,000		\$1,200,000	\$500,000	\$1,700,000
94a	Center for Educational Performance and Information	\$19,032,300		\$19,032,300	(\$43,700)	\$18,988,600	(\$43,700)	\$18,988,600	(\$43,700)	\$18,988,600
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500		\$193,500		\$193,500		\$193,500
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	(\$1,999,900)	\$100
97	School Safety Grants	\$168,000,000		\$168,000,000	\$150,000,000	\$318,000,000	\$150,000,000	\$318,000,000	(\$168,000,000)	\$0
97a	Navigate 360	\$1,947,000		\$1,947,000	(\$1,947,000)	\$0	(\$1,946,900)	\$100	\$2,053,000	\$4,000,000
97b	School Resource Officers	\$25,000,000		\$25,000,000	(\$25,000,000)	\$0	(\$25,000,000)	\$0	(\$25,000,000)	\$0
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	(\$2,000,000)	\$0
97f	Cross-System Intervention Approach	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0	(\$15,000,000)	\$0
97g	Cybersecurity Risk Assessments - NEW	\$0		\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000		\$0
97g	Student Advocacy Center of Michigan - NEW	\$0		\$0		\$0		\$0	\$100,000	\$100,000
98	Michigan Virtual University	\$8,000,000		\$8,000,000	\$1,300,000	\$9,300,000	\$1,300,000	\$9,300,000	\$1,300,000	\$9,300,000
98d	Michigan Learning Channel - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
99a	Heroes Circle - NEW	\$0		\$0		\$0		\$0	\$1,000,000	\$1,000,000
99b	Computer Science Professional Learning - NEW	\$0		\$0		\$0		\$0	\$4,000,000	\$4,000,000
99c	Autism Alliance of Michigan - NEW	\$0		\$0		\$0		\$0	\$1,000,000	\$1,000,000
99d	Teaching American History - NEW	\$0		\$0		\$0		\$0	\$10,000,000	\$10,000,000
99e	Brilliant Detroit - NEW	\$0		\$0		\$0		\$0	\$2,000,000	\$2,000,000
99f	Godfrey-Lee Roof - NEW	\$0		\$0		\$0		\$0	\$4,000,000	\$4,000,000
99g	Feminine Hygiene Products - NEW	\$0		\$0		\$0		\$0	\$1,000,000	\$1,000,000
99h	FIRST Robotics	\$5,823,200		\$5,823,200	(\$500,000)	\$5,323,200	(\$500,000)	\$5,323,200	\$776,800	\$6,600,000
99i	Women in Technology	\$500,000		\$500,000	(\$500,000)	\$0	(\$500,000)	\$0	(\$500,000)	\$0
99j	Square One	\$200,000		\$200,000	(\$200,000)	\$0	(\$200,000)	\$0	(\$200,000)	\$0
99n	Ingham ISD CTE Center - NEW	\$0		\$0		\$0		\$0	\$6,000,000	\$6,000,000
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300		\$4,584,300		\$4,584,300		\$4,584,300

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024		FY 2023-2024		FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Senate Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 23 YTD	FY 24 House	Change from FY 23 YTD	FY 24 Senate
99t	Algebra Nation	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	(\$1,000,000)	\$2,000,000	(\$2,999,900)	\$100
99u	Imagine Learning	\$6,000,000		\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0	(\$5,999,900)	\$100
99x	Teach for America - Federal	\$20,000,000		\$20,000,000	(\$20,000,000)	\$0	(\$20,000,000)	\$0	(\$20,000,000)	\$0
99x	Teach for America	\$0		\$0		\$0	\$100	\$100	\$1,000,000	\$1,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0	(\$1,500,000)	\$0	(\$1,500,000)	\$0
99cc	NAF Academies	\$253,000		\$253,000	(\$253,000)	\$0		\$253,000	(\$253,000)	\$0
99dd	MI Science Center	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0	(\$2,000,000)	\$0
99ee	Hispanic Collaborative	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0	(\$1,500,000)	\$0	\$5,000,000	\$6,500,000
99ff	Junior Achievement - NEW	\$0		\$0		\$0	\$100	\$100		\$0
99ff	WSU Levin Center - NEW	\$0		\$0		\$0		\$0	\$6,200,000	\$6,200,000
99gg	Computer Science Professional Learning - NEW	\$0		\$0		\$0	\$6,000,000	\$6,000,000		\$0
99gg	Boys and Girls Club SE MI - NEW	\$0		\$0		\$0		\$0	\$15,000,000	\$15,000,000
99hh	City Year Detroit - NEW	\$0		\$0		\$0	\$3,000,000	\$3,000,000		\$0
99hh	Eastpointe Swimming Pool - NEW	\$0		\$0		\$0		\$0	\$500,000	\$500,000
99ii	Playworks - NEW	\$0		\$0		\$0	\$100	\$100		\$0
99ii	Wayne-Westland Driver's Training Pilot - NEW	\$0		\$0		\$0		\$0	\$300,000	\$300,000
104	Education Assessments - State	\$37,509,400		\$37,509,400		\$37,509,400		\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$6,250,000		\$6,250,000		\$6,250,000		\$6,250,000		\$6,250,000
104f	Digital Literacy Training	\$150,000		\$150,000	(\$150,000)	\$0	(\$150,000)	\$0	\$1,050,000	\$1,200,000
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000		\$11,500,000		\$11,500,000	(\$11,500,000)	\$0		\$11,500,000
107	Adult Education	\$30,500,000		\$30,500,000	\$15,000,000	\$45,500,000		\$30,500,000	\$15,000,000	\$45,500,000
107a	Adult Education Innovation Programs - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		\$0
147a(1)	MPERS Cost Offset	\$100,000,000		\$100,000,000	\$11,939,000	\$111,939,000		\$100,000,000	\$11,939,000	\$111,939,000
147a(2)	MPERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$191,750,000		\$191,750,000	\$166,050,000	\$357,800,000	\$166,050,000	\$357,800,000	\$166,050,000	\$357,800,000
147a(3)	MPERS Cost Offset - ISDs and District Libraries	\$0		\$0		\$0	\$23,878,000	\$23,878,000		\$0
147c	MPERS State Share of Unfunded Liability Payments	\$2,618,900,000		\$2,618,900,000	(\$769,200,000)	\$1,849,700,000	(\$672,200,000)	\$1,946,700,000	(\$769,200,000)	\$1,849,700,000
147e	MPERS Added Normal/DC Costs for PA 92 of 2017	\$54,000,000		\$54,000,000	\$28,400,000	\$82,400,000	\$28,400,000	\$82,400,000	\$28,400,000	\$82,400,000
152a	Adair - Database Payment	\$38,000,500		\$38,000,500	\$4,300,000	\$42,300,500	\$4,300,000	\$42,300,500	\$3,000,000	\$41,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0		\$1,000,000
TOTAL APPROPRIATIONS		\$19,614,916,400	\$568,593,000	\$20,183,509,400	\$1,276,595,400	\$20,891,511,800	\$1,890,411,300	\$21,505,327,700	\$1,196,364,600	\$20,811,281,000
REVENUE BY SOURCE										
Federal Aid		\$2,524,243,500	\$35,700,000	\$2,559,943,500	(\$271,200,000)	\$2,253,043,500	(\$271,200,000)	\$2,253,043,500	(\$325,200,000)	\$2,199,043,500
School Aid Fund		\$16,754,072,900	\$532,893,000	\$17,286,965,900	\$1,493,695,400	\$18,247,768,300	\$1,753,510,700	\$18,507,583,600	\$1,394,264,300	\$18,148,337,200
School Consolidation and Infrastructure Fund		\$0	\$0	\$0	\$245,000,000	\$245,000,000	\$245,000,000	\$245,000,000	\$100,000,000	\$100,000,000
MPERS Obligation Reform Reserve Fund		\$140,400,000	\$0	\$140,400,000	(\$140,400,000)	\$0	\$61,600,000	\$202,000,000	\$61,600,000	\$202,000,000
Educator Fellowship Public Provider Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Educator Fellowship Private Provider Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Transportation Fund		\$0	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000	\$0	\$0
Community District Trust Fund		\$72,000,000	\$0	\$72,000,000	\$0	\$72,000,000	\$0	\$72,000,000	\$0	\$72,000,000
General Fund/General Purpose		\$124,200,000	\$0	\$124,200,000	(\$50,500,000)	\$73,700,000	(\$48,499,400)	\$75,700,600	(\$34,299,700)	\$89,900,300
TOTAL REVENUE		\$19,614,916,400	\$568,593,000	\$20,183,509,400	\$1,276,595,400	\$20,891,511,800	\$1,890,411,300	\$21,505,327,700	\$1,196,364,600	\$20,811,281,000