

**SUBSTITUTE FOR
SENATE BILL NO. 82**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2022; to place conditions on the appropriations; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the legislature, the
2 executive, the department of the attorney general, the department
3 of state, the department of treasury, the department of technology,
4 management, and budget, the department of civil rights, and certain
5 state purposes related thereto for the fiscal year ending September

1 30, 2022, from the following funds:

2 **TOTAL GENERAL GOVERNMENT**

3 **APPROPRIATION SUMMARY**

4	Full-time equated unclassified positions	78.5	
5	Full-time equated classified positions	6,538.3	
6	GROSS APPROPRIATION		\$ 4,345,228,600

7	Total interdepartmental grants and		
8	intradepartmental transfers		1,131,997,400

9	ADJUSTED GROSS APPROPRIATIONS		\$ 3,213,231,200
---	--------------------------------------	--	-------------------------

10 Federal revenues:

11	Total federal revenues		46,668,300
----	------------------------	--	------------

12 Special revenue funds:

13	Total local revenues		15,360,700
----	----------------------	--	------------

14	Total private revenues		640,500
----	------------------------	--	---------

15	Total other state restricted revenues		2,174,373,700
----	---------------------------------------	--	---------------

16	State general fund/general purpose		\$ 076,188,000
----	---	--	-----------------------

17 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

18 **(1) APPROPRIATION SUMMARY**

19	Full-time equated unclassified positions	5.0	
----	--	-----	--

20	Full-time equated classified positions	517.1	
----	--	-------	--

21	GROSS APPROPRIATION		\$ 106,444,700
----	----------------------------	--	-----------------------

22	Total interdepartmental grants and		
23	intradepartmental transfers		35,083,600

24	ADJUSTED GROSS APPROPRIATIONS		\$ 71,361,100
----	--------------------------------------	--	----------------------

25 Federal revenues:

26	Total federal revenues		9,868,400
----	------------------------	--	-----------

27 Special revenue funds:

28	Total other state restricted revenues		20,390,800
----	---------------------------------------	--	------------

1	State general fund/general purpose	\$	41,101,900
2	(2) ATTORNEY GENERAL OPERATIONS		
3	Full-time equated unclassified positions	5.0	
4	Full-time equated classified positions	517.1	
5	Unclassified salaries--FTE	5.0	\$ 828,500
6	Attorney general--FTE	1.0	112,500
7	Operations--FTE	85.1	23,287,200
8	Child support enforcement - personnel--FTE	25.0	3,535,600
9	Prosecuting attorneys coordinating council--FTE	12.0	2,142,600
10	Public safety initiative--FTE position	1.0	863,600
11	Sexual assault law enforcement--FTE	5.0	1,432,500
12	Criminal justice and victim rights bureau--FTE	64.0	11,100,000
13	Consumer protection bureau--FTE	104.0	19,000,200
14	Civil rights and civil litigation bureau--FTE	25.0	4,798,000
15	Environmental and real property bureau--FTE	47.0	8,540,000
16	State government bureau--FTE	148.0	27,140,500
17	GROSS APPROPRIATION	\$	102,781,200
18	Appropriated from:		
19	IDG from MDOC		695,400
20	IDG from MDE		786,000
21	IDG from MDEGLE		2,123,600
22	IDG from MDHHS, human services		6,494,000
23	IDG from MDHHS, health policy		311,100
24	IDG from MDHHS, medical services administration		730,000
25	IDG from MDHHS, WIC		352,600
26	IDG from MDIFS, financial and insurance		
27	services		1,212,000

1	IDG from MDLEO, Michigan occupational safety	
2	and health administration	199,500
3	IDG from MDLEO, workforce development agency	95,300
4	IDG from Michigan state housing development	
5	authority	1,221,200
6	IDG from Michigan strategic fund	191,400
7	IDG from MDLARA, fireworks safety fund	86,800
8	IDG from MDLARA, health professions	3,217,800
9	IDG from MDLARA, licensing and regulation fees	763,700
10	IDG from MDLARA, bureau of marijuana regulatory	
11	agency	1,462,700
12	IDG from MDLARA, remonumentation fees	112,600
13	IDG from MDLARA, securities fees	740,800
14	IDG from MDLARA, unlicensed builders	1,123,900
15	IDG from MDTMB	1,278,800
16	IDG from MDTMB, civil service commission	325,700
17	IDG from MDTMB, risk management revolving fund	1,340,500
18	IDG from MDMVA	175,200
19	IDG from MDOS, children's protection registry	45,000
20	IDG from MDOT, comprehensive transportation	
21	fund	107,600
22	IDG from MDOT, state aeronautics fund	188,200
23	IDG from MDOT, state trunkline fund	2,123,200
24	IDG from MDSP	275,600
25	IDG from treasury	7,303,400
26	Total interdepartmental grants and	
27	intradepartmental transfers	35,083,600

1	DAG, state administrative match grant/food	
2	stamps	137,000
3	Federal funds	3,302,300
4	HHS, medical assistance, medigrant	402,600
5	HHS-OS, state Medicaid fraud control units	5,905,300
6	National criminal history improvement program	121,200
7	Total federal revenues	9,868,400
8	Antitrust enforcement collections	807,900
9	Attorney general's operations fund	1,118,200
10	Auto repair facilities fees	349,300
11	Franchise fees	405,900
12	Game and fish protection fund	654,900
13	Human trafficking commission fund	170,000
14	Lawsuit settlement proceeds fund	2,636,900
15	Liquor purchase revolving fund	1,558,900
16	Michigan merit award trust fund	524,000
17	Michigan employment security act -	
18	administrative fund	2,375,300
19	Mobile home code fund	146,400
20	Prisoner reimbursement	262,800
21	Prosecuting attorneys training fees	552,600
22	Public utility assessments	419,600
23	Reinstatement fees	2,095,100
24	Retirement funds	272,000
25	Second injury fund	1,110,300
26	Self-insurers security fund	634,800
27	Silicosis and dust disease fund	390,800
28	State building authority revenue	112,000

1	State casino gaming fund	129,900
2	State lottery fund	1,880,400
3	Utility consumer representation fund	368,100
4	Waterways fund	1,027,800
5	Worker's compensation administrative revolving	
6	fund	386,900
7	Total other state restricted revenues	20,390,800
8	State general fund/general purpose	\$ 37,438,400
9	(3) INFORMATION TECHNOLOGY	
10	Information technology services and projects	1,353,500
11	GROSS APPROPRIATION	\$ 1,353,500
12	Appropriated from:	
13	State general fund/general purpose	\$ 1,353,500
14	(4) ONE-TIME APPROPRIATIONS	
15	Information technology services and projects	500,000
16	NextGen case and document management system	1,060,000
17	UIA fraud assistance	750,000
18	GROSS APPROPRIATION	\$ 2,310,000
19	Appropriated from:	
20	State general fund/general purpose	\$ 2,310,000
21	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
22	(1) APPROPRIATION SUMMARY	
23	Full-time equated unclassified positions	5.4
24	Full-time equated classified positions	69.9
25	GROSS APPROPRIATION	\$ 17,812,300
26	Interdepartmental grant revenues:	
27	IDG from DTMB	298,900

1	Total interdepartmental grants and		
2	intradepartmental transfers		298,900
3	ADJUSTED GROSS APPROPRIATIONS	\$	17,513,400
4	Federal revenues:		
5	Total federal revenues		2,850,700
6	Special revenue funds:		
7	Total private revenues		18,700
8	Total other state restricted revenues		58,500
9	State general fund/general purpose	\$	14,585,500
10	(2) CIVIL RIGHTS OPERATIONS		
11	Full-time equated unclassified positions	5.4	
12	Full-time equated classified positions	69.9	
13	Unclassified salaries--FTEs	5.4	\$ 725,600
14	Complaint investigation and enforcement--FTEs	28.9	6,297,400
15	Division on deaf, deaf/blind, and hard of		
16	hearing--FTEs	3.0	733,800
17	Executive office--FTEs	11.0	2,938,800
18	Law and policy--FTEs	19.0	2,940,400
19	Museums support		1,500,000
20	Public affairs--FTEs	8.0	1,674,500
21	GROSS APPROPRIATION	\$	16,810,500
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from DTMB		298,900
25	Federal revenues:		
26	EEOC, state and local antidiscrimination agency		
27	contracts		1,233,100
28	HUD, grant		1,602,600

1	Special revenue funds:		
2	Private revenues		18,700
3	State restricted revenues		58,500
4	State general fund/general purpose	\$	13,598,700
5	(3) INFORMATION TECHNOLOGY		
6	Information technology services and projects		751,800
7	GROSS APPROPRIATION	\$	751,800
8	Appropriated from:		
9	Federal revenues:		
10	EEOC, state and local antidiscrimination agency		
11	contracts		15,000
12	State general fund/general purpose	\$	736,800
13	(4) ONE-TIME APPROPRIATIONS		
14	Crimes of discrimination and discrimination		250,000
15	awareness outreach		
16	GROSS APPROPRIATION	\$	250,000
17	Appropriated from:		
18	State general fund/general purpose	\$	250,000
19	Sec. 104. EXECUTIVE OFFICE		
20	(1) APPROPRIATION SUMMARY		
21	Full-time equated unclassified positions	10.0	
22	Full-time equated classified positions	79.2	
23	GROSS APPROPRIATION	\$	7,318,600
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		0
27	ADJUSTED GROSS APPROPRIATIONS	\$	7,318,600
28	Federal revenues:		

1	Total federal revenues		0
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		0
5	Total other state restricted revenues		0
6	State general fund/general purpose	\$	7,318,600
7	(2) EXECUTIVE OFFICE		
8	Full-time equated unclassified positions	10.0	
9	Full-time equated classified positions	79.2	
10	Unclassified salaries--FTEs	8.0	\$ 1,401,000
11	Governor		159,300
12	Lieutenant governor		111,600
13	Executive office--FTEs	79.2	5,646,700
14	GROSS APPROPRIATION	\$	7,318,600
15	Appropriated from:		
16	State general fund/general purpose	\$	7,318,600
17	Sec. 105. LEGISLATURE		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	205,052,600
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		6,345,200
23	ADJUSTED GROSS APPROPRIATIONS	\$	198,707,400
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		406,000

1	Total other state restricted revenues	6,877,300
2	State general fund/general purpose	\$ 191,424,100
3	(2) LEGISLATURE	
4	Senate	43,286,600
5	Senate automated data processing	2,772,600
6	Senate fiscal agency	4,111,200
7	House of representatives	63,843,700
8	House automated data processing	2,772,600
9	House fiscal agency	4,111,200
10	GROSS APPROPRIATION	\$ 120,897,900
11	Appropriated from:	
12	State general fund/general purpose	\$ 120,897,900
13	(3) LEGISLATIVE COUNCIL	
14	Legislative corrections ombudsman	1,022,000
15	Legislative council	14,467,300
16	Legislative IT systems design project	776,500
17	Legislative service bureau automated data	
18	processing	1,802,100
19	Michigan veterans facility ombudsman	319,900
20	National association dues	610,800
21	Worker's compensation	153,700
22	Independent citizens redistricting commission	3,103,700
23	GROSS APPROPRIATION	\$ 22,256,000
24	Appropriated from:	
25	Special revenue funds:	
26	Private - gifts and bequests revenues	406,000
27	State general fund/general purpose	\$ 21,850,000
28	(4) LEGISLATIVE RETIREMENT SYSTEM	

1	General nonretirement expenses		5,451,200
2	GROSS APPROPRIATION	\$	5,451,200
3	Appropriated from:		
4	Special revenue funds:		
5	Court fee fund		1,268,500
6	State general fund/general purpose	\$	4,182,700
7	(5) PROPERTY MANAGEMENT		
8	Binsfeld Office Building		8,562,800
9	Cora Anderson Building		12,550,600
10	GROSS APPROPRIATION	\$	21,113,400
11	Appropriated from:		
12	State general fund/general purpose	\$	21,113,400
13	(6) STATE CAPITOL HISTORIC SITE		
14	Bond/lease obligations		100
15	General operations		4,781,100
16	Restoration, renewal, and maintenance		3,438,300
17	GROSS APPROPRIATION	\$	8,219,500
18	Appropriated from:		
19	Special revenue funds:		
20	Capitol historic site fund		3,438,300
21	State general fund/general purpose	\$	4,781,200
22	(7) OFFICE OF THE AUDITOR GENERAL		
23	Unclassified salaries	\$	376,300
24	Field operations		26,738,300
25	GROSS APPROPRIATION	\$	27,114,600
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG from LEO, self-insurers security fund		88,700

1	IDG from MDHHS, human services	34,000
2	IDG from MDLARA, liquor purchase revolving fund	106,600
3	IDG from MDMVA, Michigan veterans facility	
4	authority	54,400
5	IDG from MDOT, comprehensive transportation	
6	fund	43,200
7	IDG from MDOT, Michigan transportation fund	350,200
8	IDG from MDOT, state aeronautics fund	33,800
9	IDG from MDOT, state trunkline fund	813,500
10	IDG from MDSP, Michigan justice training	
11	commission fund	45,400
12	IDG from MDTMB, office of retirement services	866,800
13	IDG from MDTR, Michigan finance authority	321,900
14	IDG from Michigan economic development	
15	corporation	125,500
16	IDG from Michigan strategic fund	203,900
17	IDG, commercial mobile radio system emergency	
18	telephone fund	40,800
19	IDG, contract audit administration fees	69,100
20	IDG, deferred compensation funds	100,600
21	IDG, Emp Ben Div Postemployment Life Insurance	
22	Benefit	20,900
23	IDG, legislative retirement system	31,900
24	IDG, Michigan education trust fund	67,000
25	IDG, other restricted funding sources	85,000
26	IDG, single audit act	2,842,000
27	Special revenue funds:	
28	21st century jobs fund	106,900

1	Brownfield development fund	31,300
2	Clean Michigan initiative implementation bond	
3	fund	60,500
4	Game and fish protection fund	34,800
5	MDTMB, civil service commission	184,300
6	Michigan state housing development authority	
7	fees	126,000
8	Michigan state waterways fund	12,600
9	Michigan veterans' trust fund	2,000
10	Michigan veteran's facility authority income	
11	and assessments	23,000
12	Motor transport revolving fund	8,100
13	Office services revolving fund	11,200
14	State disbursement unit, office of child	
15	support	63,600
16	State services fee fund	1,506,200
17	State general fund/general purpose	\$ 18,598,900
18	Sec. 106. DEPARTMENT OF STATE	
19	(1) APPROPRIATION SUMMARY	
20	Full-time equated unclassified positions	3.0
21	Full-time equated classified positions	1,306.0
22	GROSS APPROPRIATION	\$ 244,243,600
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and	
25	intradepartmental transfers	20,000,000
26	ADJUSTED GROSS APPROPRIATIONS	\$ 224,243,600
27	Federal revenues:	
28	Total federal revenues	1,460,000

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		50,100
4	Total other state restricted revenues		210,318,600
5	State general fund/general purpose	\$	12,414,900
6	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
7	Full-time equated unclassified positions	3.0	
8	Full-time equated classified positions	114.0	
9	Unclassified salaries--FTEs	3.0	\$ 691,100
10	Executive direction--FTEs	21.0	4,779,200
11	Operations--FTEs	93.0	24,537,100
12	Property management		9,902,600
13	Secretary of state		112,500
14	Worker's compensation		122,900
15	GROSS APPROPRIATION	\$	40,145,400
16	Appropriated from:		
17	Special revenue funds:		
18	Abandoned vehicle fees		239,800
19	Auto repair facilities fees		129,400
20	Children's protection registry fund		270,700
21	Driver fees		2,452,100
22	Driver improvement course fund		308,200
23	Enhanced driver license and enhanced official		
24	state personal identification card fund		2,015,800
25	Parking ticket court fines		429,900
26	Personal identification card fees		288,100
27	Reinstatement fees - operator licenses		532,500
28	Scrap tire fund		78,600

1	Transportation administration collection fund		32,484,100
2	State general fund/general purpose	\$	916,200
3	(3) LEGAL SERVICES		
4	Full-time equated classified positions	136.0	
5	Operations--FTEs	136.0	21,508,100
6	GROSS APPROPRIATION	\$	21,508,100
7	Appropriated from:		
8	Special revenue funds:		
9	Auto repair facilities fees		3,047,300
10	Driver fees		1,587,800
11	Enhanced driver license and enhanced official		
12	state personal identification card fund		2,722,700
13	Reinstatement fees - operator licenses		950,700
14	Transportation administration collection fund		11,149,100
15	Vehicle theft prevention fees		1,102,500
16	State general fund/general purpose	\$	948,000
17	(4) CUSTOMER DELIVERY SERVICES		
18	Full-time equated classified positions	1,024.3	
19	Branch operations--FTEs	765.9	86,650,500
20	Central operations--FTEs	257.4	46,548,500
21	Motorcycle safety education administration--		
22	FTEs	1.0	647,600
23	Motorcycle safety education grants		2,100,000
24	Organ donor program		129,100
25	GROSS APPROPRIATION	\$	136,075,700
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG from MDOT, Michigan transportation fund		20,000,000

1	Federal revenues:	
2	DOT	860,000
3	OHSP	600,000
4	Special revenue funds:	
5	Private funds	100
6	Thomas Daley gift of life fund	50,000
7	Abandoned vehicle fees	450,900
8	Auto repair facilities fees	763,700
9	Child support clearance fees	363,600
10	Driver education provider and instructor fund	75,000
11	Driver fees	22,074,100
12	Driver improvement course fund	1,219,800
13	Enhanced driver license and enhanced official	
14	state personal identification card fund	10,814,200
15	Expedient service fees	2,921,500
16	Marine safety fund	1,549,400
17	Michigan state police auto theft fund	123,000
18	Mobile home commission fees	507,500
19	Motorcycle safety and education awareness fund	300,000
20	Motorcycle safety fund	2,147,600
21	Off-road vehicle title fees	170,700
22	Parking ticket court fines	1,640,000
23	Personal identification card fees	2,375,600
24	Recreation passport fee	1,000,000
25	Reinstatement fees - operator licenses	1,414,500
26	Snowmobile registration fee revenue	390,000
27	State lottery fund	1,015,800
28	Transportation administration collection fund	60,622,400

1	Vehicle theft prevention fees		786,000
2	State general fund/general purpose	\$	1,840,300
3	(5) ELECTION REGULATION		
4	Full-time equated classified positions	31.7	
5	County clerk education and training fund		100,000
6	Election administration and services--FTEs	31.7	7,459,700
7	Fees to local units		109,800
8	GROSS APPROPRIATION	\$	7,669,500
9	Appropriated from:		
10	Special revenue funds:		
11	Notary education and training fund		100,000
12	Notary fee fund		343,500
13	State general fund/general purpose	\$	7,226,000
14	(6) INFORMATION TECHNOLOGY		
15	Information technology services and projects		38,844,900
16	GROSS APPROPRIATION	\$	38,844,900
17	Appropriated from:		
18	Special revenue funds:		
19	Administrative order processing fee		11,700
20	Auto repair facilities fees		128,800
21	Driver fees		784,200
22	Enhanced driver license and enhanced official		
23	state personal identification card fund		347,400
24	Expedient service fees		1,092,500
25	Parking ticket court fines		88,600
26	Personal identification card fees		172,600
27	Reinstatement fees - operator licenses		589,900
28	Transportation administration collection fund		33,964,500

1	Vehicle theft prevention fees		180,300
2	State general fund/general purpose	\$	1,484,400
3	SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
4	AND BUDGET		
5	(1) APPROPRIATION SUMMARY		
6	Full-time equated unclassified positions	3.0	
7	Full-time equated classified positions	2,641.6	
8	GROSS APPROPRIATION	\$	1,635,792,800
9	Total interdepartmental grants and		
10	intradepartmental transfers		1,057,196,200
11	ADJUSTED GROSS APPROPRIATION	\$	578,596,600
12	Federal revenues:		
13	Total federal revenues		5,129,800
14	Special revenue funds:		
15	Total local revenues		2,328,700
16	Total private revenues		134,700
17	Total other state restricted revenues		121,018,600
18	State general fund/general purpose	\$	449,984,800
19	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
20	Full-time equated unclassified positions	3.0	
21	Full-time equated classified positions	729.7	
22	Unclassified salaries--FTEs	3.0	\$ 946,600
23	Administrative services--FTEs	145.2	25,736,400
24	Budget and financial management--FTEs	157.3	38,380,000
25	Building operation services--FTEs	233.7	93,951,500
26	Bureau of labor market information and		
27	strategies--FTEs	30.0	5,799,900
28	Business support services--FTEs	72.7	13,082,100

1	Design and construction services--FTEs	43.0	6,870,600
2	Executive operations--FTEs	8.0	2,430,600
3	Office of the state employer--FTEs	6.0	1,638,300
4	Motor vehicle fleet--FTEs	33.8	82,017,200
5	Property management		8,529,100
6	GROSS APPROPRIATION	\$	279,382,300
7	Appropriated from:		
8	IDG from accounting service centers user		
9	charges		6,255,500
10	IDG from building occupancy and parking charges		96,075,500
11	IDG from MDLARA		100,000
12	IDG from motor transport fund		82,017,200
13	IDG from MDHHS, community health		506,000
14	IDG from MDHHS, human services		234,300
15	IDG from user fees		6,960,300
16	IDG from technology user fees		11,139,700
17	Total interdepartmental grants and		
18	intradepartmental transfers		203,288,500
19	Federal funds		5,129,800
20	Total federal revenues		5,129,800
21	Local - MPSCS subscriber and maintenance fees		17,100
22	Local funds		35,000
23	Total local revenues		52,100
24	Private funds		134,700
25	Total private revenues		134,700
26	Health management funds		423,300
27	SIGMA user fees		2,379,700

1	Special revenue, internal service, and pension		
2	trust funds		19,114,700
3	Other agency charges		1,256,400
4	State restricted indirect funds		3,160,200
5	Total other state restricted revenues		26,334,300
6	State general fund/general purpose	\$	44,442,900
7	(3) TECHNOLOGY SERVICES		
8	Full-time equated classified positions	1,329.0	
9	Education services--FTEs	26.0	4,871,900
10	Enterprise identity management--FTEs	17.0	8,724,200
11	General services--FTEs	310.0	132,585,700
12	Health and human services--FTEs	588.0	585,504,200
13	Homeland security initiative/cyber security--		
14	FTEs	25.0	14,049,200
15	Information technology investment fund		32,500,000
16	Michigan public safety communications system--		
17	FTEs	103.0	43,953,200
18	Public protection--FTEs	99.0	64,161,900
19	Resources services--FTEs	78.0	21,967,700
20	Transportation services--FTEs	83.0	38,983,400
21	GROSS APPROPRIATION	\$	947,301,400
22	Appropriated from:		
23	IDG from technology user fees		848,074,800
24	Total interdepartmental grants and		
25	intradepartmental transfers		848,074,800
26	Local - MPSCS subscriber and maintenance fees		2,276,600
27	Total local revenues		2,276,600
28	State general fund/general purpose	\$	96,950,000

1	(4) STATEWIDE APPROPRIATIONS		
2	Professional development fund - AFSCME		50,000
3	Professional development fund - MPE, SEIU,		
4	scientific and engineering unit		100,000
5	Professional development fund - MPE, SEIU,		
6	technical unit		50,000
7	Professional development fund - NERES		200,000
8	Professional development fund - UAW		700,000
9	GROSS APPROPRIATION	\$	1,100,000
10	Appropriated from:		
11	IDG from employer contributions		1,100,000
12	Total interdepartmental grants and		
13	intradepartmental transfers		1,100,000
14	State general fund/general purpose	\$	0
15	(5) SPECIAL PROGRAMS		
16	Full-time equated classified positions	158.6	
17	Office of children's ombudsman--FTEs	10.0	1,921,600
18	Property management executive/legislative		1,279,700
19	Retirement services--FTEs	148.6	25,762,700
20	GROSS APPROPRIATION	\$	28,964,000
21	Appropriated from:		
22	Deferred compensation		3,200,000
23	Pension trust funds		22,479,000
24	Total other state restricted revenues		25,679,000
25	State general fund/general purpose	\$	3,285,000
26	(6) STATE BUILDING AUTHORITY RENT		
27	State building authority rent - community		
28	colleges		32,681,600

1	State building authority rent - state agencies	68,293,700
2	State building authority rent - universities	130,595,300
3	GROSS APPROPRIATION	\$ 231,570,600
4	Appropriated from:	
5	State general fund/general purpose	\$ 231,570,600
6	(7) CIVIL SERVICE COMMISSION	
7	Full-time equated classified positions	424.3
8	Agency services--FTEs	97.8 16,900,600
9	Employee benefits--FTEs	24.0 7,821,100
10	Executive direction--FTEs	36.0 10,059,200
11	Human resources operations--FTEs	266.5 33,903,400
12	Information technology services and projects	3,493,200
13	GROSS APPROPRIATION	\$ 72,177,500
14	Appropriated from:	
15	State restricted funds 1%	30,307,200
16	State restricted indirect funds	9,200,200
17	State sponsored group insurance	10,998,800
18	Total other state restricted revenues	50,506,200
19	State general fund/general purpose	\$ 21,671,300
20	(8) CAPITAL OUTLAY	
21	Enterprisewide special maintenance for state	
22	facilities	25,202,200
23	Major special maintenance, remodeling, and	
24	addition for state agencies	3,800,000
25	GROSS APPROPRIATION	\$ 29,002,200
26	Appropriated from:	
27	IDG from building occupancy charges	3,800,000

1	Total interdepartmental grants and	
2	intradepartmental transfers	3,800,000
3	State general fund/general purpose	\$ 25,202,200
4	(9) INFORMATION TECHNOLOGY	
5	Information technology services and projects	33,994,700
6	GROSS APPROPRIATION	\$ 33,994,700
7	Appropriated from:	
8	IDG from building occupancy and parking charges	723,200
9	IDG from user fees	209,700
10	Total interdepartmental grants and	
11	intradepartmental transfers	932,900
12	Deferred compensation	2,600
13	SIGMA user fees	2,694,500
14	Pension trust funds	11,011,600
15	Special revenue, internal service, and pension	
16	trust funds	2,706,500
17	State restricted indirect funds	2,083,900
18	State general fund/general purpose	\$ 14,562,700
19	(10) ONE-TIME APPROPRIATIONS	
20	Advanced persistent cyber threats	12,000,000
21	Green revolving fund	100
22	Vendor data tracking	300,000
23	GROSS APPROPRIATION	\$ 12,300,100
24	Appropriated from:	
25	State general fund/general purpose	\$ 12,300,100
26	Sec. 108. DEPARTMENT OF TREASURY	
27	(1) APPROPRIATION SUMMARY	
28	Full-time equated unclassified positions	10.0

1	Full-time equated classified positions	1,924.5	
2	GROSS APPROPRIATION		\$ 2,128,564,000
3	Total interdepartmental grants and		
4	intradepartmental transfers		13,073,500
5	ADJUSTED GROSS APPROPRIATIONS		\$ 2,115,490,500
6	Federal revenues:		
7	Total federal revenues		27,359,400
8	Special revenue funds:		
9	Total local revenues		13,032,000
10	Total private revenues		31,000
11	Total other state restricted revenues		1,815,709,900
12	State general fund/general purpose		\$ 259,358,200
13	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
14	Full-time equated unclassified positions	10.0	
15	Full-time equated classified positions	442.5	
16	Unclassified salaries--FTE positions	10.0	\$ 1,093,700
17	Department services--FTEs	75.0	9,192,000
18	Executive direction and operations--FTEs	64.5	9,022,900
19	Office of accounting services--FTEs	29.0	3,521,500
20	Office of collections--FTEs	206.0	29,909,200
21	Office of financial services--FTEs	40.0	5,015,500
22	Property management		6,882,000
23	Unclaimed property--FTEs	28.0	5,000,900
24	Worker's compensation		170,400
25	GROSS APPROPRIATION		\$ 69,808,100
26	Appropriated from:		
27	Data/collection services fees		339,100
28	Accounting service center user charges		395,900

1	MDHHS, title IV-D		805,700
2	Levy/warrant cost assessment fees		3,729,700
3	State agency collection fees		4,506,100
4	DED-OPSE, federal lenders allowance		486,000
5	DED-OPSE, higher education act of 1995 insured		
6	loans		526,300
7	Special revenue funds:		
8	Delinquent tax collection revenue		35,249,400
9	Escheats revenue		5,000,900
10	Garnishment fees		2,762,600
11	Justice system fund		450,200
12	Marihuana regulation fund		1,291,800
13	Marihuana regulatory fund		193,900
14	MFA, bond and loan program revenue		649,700
15	State lottery fund		304,600
16	State restricted indirect funds		288,900
17	State services fees		346,400
18	Treasury fees		47,200
19	State general fund/general purpose	\$	12,433,700
20	(3) LOCAL GOVERNMENT PROGRAMS		
21	Full-time equated classified positions	106.0	
22	Local finance--FTEs	18.0	2,473,000
23	Michigan infrastructure council--FTEs	3.0	3,845,900
24	Property tax assessor training--FTE	1.0	1,047,500
25	Supervision of the general property tax law--		
26	FTEs	84.0	17,764,300
27	GROSS APPROPRIATION	\$	25,130,700
28	Appropriated from:		

1	Michigan transportation fund		249,100
2	Special revenue funds:		
3	Assessor training fees		1,047,500
4	Audit charges		602,800
5	Equalization study chargeback		40,000
6	Revenue from local government		100,000
7	Delinquent tax collection revenue		1,560,500
8	Land reutilization fund		2,059,300
9	Municipal finance fees		566,300
10	State general fund/general purpose	\$	18,905,200
11	(4) TAX PROGRAMS		
12	Full-time equated classified positions	753.0	
13	Bottle act implementation		250,000
14	Home heating assistance		3,099,200
15	Insurance provider claims fund--FTEs	13.0	2,181,700
16	Office of revenue and tax analysis--FTEs	21.0	3,964,600
17	Tax and economic policy--FTEs	43.0	9,022,900
18	Tax compliance--FTEs	318.0	45,216,400
19	Tax processing--FTEs	347.0	42,267,800
20	Tobacco tax enforcement--FTEs	11.0	1,542,100
21	GROSS APPROPRIATION	\$	107,544,700
22	Appropriated from:		
23	Michigan transportation fund		2,355,500
24	State aeronautics fund		72,200
25	HHS-SSA, low-income energy assistance		3,099,200
26	Special revenue funds:		
27	Bottle deposit fund		250,000
28	Brownfield development fund		213,500

1	Delinquent tax collection revenue		73,550,300
2	Insurance provider fund		2,181,700
3	Marihuana regulation fund		2,331,100
4	Marihuana regulatory fund		119,300
5	Tobacco tax revenue		4,196,900
6	Waterways fund		107,100
7	State general fund/general purpose	\$	19,067,900
8	(5) FINANCIAL PROGRAMS		
9	Full-time equated classified positions	167.0	
10	Dual enrollment payments		2,500,000
11	Investments--FTEs	81.0	21,836,100
12	John R Justice grant program		288,100
13	State and authority finance--FTEs	19.0	4,533,200
14	Student financial assistance programs--FTEs	67.0	25,166,500
15	GROSS APPROPRIATION	\$	54,323,900
16	Appropriated from:		
17	Fiscal agent service fees		212,900
18	DED-OPSE, federal lenders allowance		3,342,200
19	DED-OPSE, higher education act of 1995 insured		
20	loans		19,003,300
21	John R. Justin grant		288,100
22	Special revenue funds:		
23	Defined contribution administrative fee revenue		300,000
24	MFA, bond and loan program revenue		2,797,900
25	Michigan merit award trust fund		1,216,300
26	Retirement funds		18,483,700
27	School bond fees		897,500
28	Treasury fees		3,275,400

1	State general fund/general purpose	\$	4,506,600
2	(6) DEBT SERVICE		
3	Clean Michigan initiative		23,771,000
4	Great Lakes water quality bond		71,983,000
5	Quality of life bond		3,310,000
6	GROSS APPROPRIATION	\$	99,064,000
7	Appropriated from:		
8	State general fund/general purpose	\$	99,064,000
9	(7) GRANTS		
10	Convention facility development distribution		107,887,900
11	Emergency 911 payments		48,800,000
12	Health and safety fund grants		1,500,000
13	Marihuana regulation fund grants		30,000,000
14	Senior citizen cooperative housing tax		
15	exemption program		11,271,400
16	Public unfunded liability matching grants		50,000,000
17	Wrongful imprisonment compensation fund		3,000,000
18	GROSS APPROPRIATION	\$	252,459,300
19	Appropriated from:		
20	Special revenue funds:		
21	Convention facility development fund		107,887,900
22	Emergency 911 fund		48,800,000
23	Health and safety fund		1,500,000
24	Marihuana regulation fund		30,000,000
25	State general fund/general purpose	\$	64,271,400
26	(8) BUREAU OF STATE LOTTERY		
27	Full-time equated classified positions	200.0	

1	Lottery information technology services and		
2	projects		5,376,400
3	Lottery operations--FTEs	200.0	28,291,500
4	GROSS APPROPRIATION		\$ 33,667,900
5	Appropriated from:		
6	Special revenue funds:		
7	State lottery fund		33,667,900
8	State general fund/general purpose		\$ 0
9	(9) MICHIGAN GAMING CONTROL BOARD		
10	Full-time equated classified positions	181.0	
11	Casino gaming control operations--FTEs	151.0	29,826,700
12	Gaming information technology services and		
13	projects		3,480,200
14	Horse racing commission--FTEs	10.0	2,095,200
15	Michigan gaming control board		50,000
16	Millionaire party regulation--FTEs	20.0	3,109,700
17	GROSS APPROPRIATION		\$ 38,561,800
18	Appropriated from:		
19	Special revenue funds:		
20	Casino gambling agreements		996,800
21	Equine development fund		2,213,400
22	Fantasy contest fund		498,400
23	Internet gaming fund		2,568,400
24	Internet sports betting fund		2,368,600
25	Laboratory fees		410,600
26	State lottery fund		3,109,700
27	State services fee		26,395,900
28	State general fund/general purpose		\$ 0

1	(10) PAYMENTS IN LIEU OF TAXES		
2	Commercial forest reserve		3,368,100
3	Purchased lands		9,971,100
4	Swamp and tax reverted lands		16,836,200
5	GROSS APPROPRIATION	\$	30,175,400
6	Appropriated from:		
7	Special revenue funds:		
8	Private funds		31,000
9	Game and fish protection fund		3,378,900
10	Michigan natural resources trust fund		2,540,800
11	Michigan state waterways fund		293,100
12	State general fund/general purpose	\$	23,931,600
13	(11) REVENUE SHARING		
14	City, village, and township revenue sharing		266,245,100
15	Constitutional state general revenue sharing		
16	grants		867,302,100
17	County incentive program		43,418,800
18	County revenue sharing		188,097,900
19	Financially distressed cities, villages, or		
20	townships		2,500,000
21	GROSS APPROPRIATION	\$	1,367,563,900
22	Appropriated from:		
23	Special revenue funds:		
24	Sales tax		1,367,563,900
25	State general fund/general purpose	\$	0
26	(12) STATE BUILDING AUTHORITY		
27	Full-time equated classified positions	3.0	
28	State building authority--FTEs	3.0	754,300

1	GROSS APPROPRIATION	\$	754,300
2	Appropriated from:		
3	Special revenue funds:		
4	State building authority revenue		754,300
5	State general fund/general purpose	\$	0
6	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
7	Full-time equated classified positions	72.0	
8	City income tax administration program--FTEs	72.0	9,989,800
9	GROSS APPROPRIATION	\$	9,989,800
10	Appropriated from:		
11	Special revenue funds:		
12	City income tax fund		9,989,800
13	State general fund/general purpose	\$	0
14	(14) INFORMATION TECHNOLOGY		
15	Treasury operations information technology		
16	services and projects		39,087,200
17	GROSS APPROPRIATION	\$	39,087,200
18	Appropriated from:		
19	Michigan transportation fund		407,300
20	DED-OPSE, federal lenders allowance		614,300
21	Special revenue funds:		
22	City income tax fund		1,251,900
23	Delinquent tax collection revenue		17,937,900
24	Marihuana regulation fund		764,300
25	Retirement funds		801,900
26	Tobacco tax revenue		131,800
27	State general fund/general purpose	\$	17,177,800
28	(15) ONE-TIME APPROPRIATIONS		

Coronavirus relief local government grants		
reimbursement		433,000
GROSS APPROPRIATION	\$	433,000
Appropriated from:		
Special revenue funds:		
Sales tax		433,000
State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$2,136,377,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$1,675,975,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$	35,000
Motorcycle safety grants		1,308,800
Subtotal	\$	1,343,800

DEPARTMENT OF TREASURY

Airport parking distribution pursuant to		
section 909	\$	27,000,000
City, village, and township revenue sharing		266,245,100
Constitutional state general revenue sharing		
grants		867,302,100

1	Convention facility development fund	
2	distribution	107,887,900
3	Coronavirus relief local government grants	433,000
4	County incentive program	43,418,800
5	County revenue sharing payments	188,097,900
6	Emergency 9-1-1 payments	48,800,000
7	Financially distressed cities, villages, or	
8	townships	2,500,000
9	Health and safety fund grants	1,500,000
10	Marihuana regulation fund grants	30,000,000
11	Payments in lieu of taxes	30,175,400
12	Public unfunded liability matching grants	50,000,000
13	Senior citizen cooperative housing tax	
14	exemption	11,271,400
15	Subtotal	\$ 1,674,631,600
16	TOTAL	\$ 1,675,975,400

17 (2) Pursuant to section 30 of article IX of the state
18 constitution of 1963, total state spending from state sources for
19 fiscal year 2021-2022 is estimated at \$35,359,071,900.00 in the
20 2021-2022 appropriations acts and total state spending from state
21 sources paid to local units of government for fiscal year 2021-2022
22 is estimated at \$19,907,429,900.00. The state-local proportion is
23 \$19,907,429,900.00 estimated at 56.3% of total state spending from
24 state sources.

25 (3) If payments to local units of government and state
26 spending from state sources for fiscal year 2021-2022 are different
27 than the amounts estimated in subsection (2), the state budget
28 director shall report the payments to local units of government and
29 state spending from state sources that were made for fiscal year

1 2021-2022 to the senate and house of representatives standing
2 committees on appropriations within 30 days after the final book-
3 closing for fiscal year 2021-2022.

4 Sec. 202. The appropriations authorized under this part and
5 part 1 are subject to the management and budget act, 1984 PA 431,
6 MCL 18.1101 to 18.1594.

7 Sec. 203. As used in this part and part 1:

8 (a) "ATM" means automated teller machine.

9 (b) "COBRA" means the consolidated omnibus budget
10 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

11 (c) "DAG" means the United States Department of Agriculture.

12 (d) "DED" means the United States Department of Education.

13 (e) "DED-OESE" means the DED Office of Elementary and
14 Secondary Education.

15 (f) "DED-OPSE" means the DED Office of Postsecondary
16 Education.

17 (g) "DED-OVAE" means the DED Office of Vocational and Adult
18 Education.

19 (h) "DOE-OEERE" means the United States Department of Energy,
20 Office of Energy Efficiency and Renewable Energy.

21 (i) "DOL" means the United States Department of Labor.

22 (j) "DOL-ETA" means the United States Department of Labor,
23 Employment and Training Administration.

24 (k) "EEOC" means the United States Equal Employment
25 Opportunity Commission.

26 (l) "FTE" means full-time equated.

27 (m) "Fund" means the Michigan strategic fund.

28 (n) "GEAR-UP" means gaining early awareness and readiness for
29 undergraduate programs.

- 1 (o) "GED" means a general educational development certificate.
- 2 (p) "GF/GP" means general fund/general purpose.
- 3 (q) "HHS" means the United States Department of Health and
4 Human Services.
- 5 (r) "HHS-OS" means the HHS Office of the Secretary.
- 6 (s) "HHS-SSA" means the HHS Social Security Administration.
- 7 (t) "HUD" means the United States Department of Housing and
8 Urban Development.
- 9 (u) "HUD-CPD" means the United States Department of Housing
10 and Urban Development - Community Planning and Development.
- 11 (v) "IDG" means interdepartmental grant.
- 12 (w) "JCOS" means the joint capital outlay subcommittee.
- 13 (x) "MAIN" means the Michigan administrative information
14 network.
- 15 (y) "MCL" means the Michigan Compiled Laws.
- 16 (z) "MDE" means the Michigan department of education.
- 17 (aa) "MDEGLE" means the Michigan department of environment,
18 Great Lakes, and energy.
- 19 (bb) "MDHHS" means the Michigan department of health and human
20 services.
- 21 (cc) "MDLARA" means the Michigan department of licensing and
22 regulatory affairs.
- 23 (dd) "MDLEO" means the Michigan department of labor and
24 economic opportunity.
- 25 (ee) "MDMVA" means the Michigan department of military and
26 veterans affairs.
- 27 (ff) "MDOT" means the Michigan department of transportation.
- 28 (gg) "MDSP" means the Michigan department of state police.
- 29 (hh) "MDTMB" means the Michigan department of technology,

1 management, and budget.

2 (ii) "MEDC" means the Michigan economic development
3 corporation, which is the public body corporate created under
4 section 28 of article VII of the state constitution of 1963 and the
5 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
6 124.512, by contractual interlocal agreement effective April 5,
7 1999, between local participating economic development corporations
8 formed under the economic development corporations act, 1974 PA
9 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

10 (jj) "MEGA" means the Michigan economic growth authority.

11 (kk) "MFA" means the Michigan finance authority.

12 (ll) "MPE" means the Michigan public employees.

13 (mm) "MSF" means the Michigan strategic fund.

14 (nn) "MSHDA" means the Michigan state housing development
15 authority.

16 (oo) "NERE" means nonexclusively represented employees.

17 (pp) "NFAH-NEA" means the National Foundation of the Arts and
18 the Humanities - National Endowment for the Arts.

19 (qq) "PA" means public act.

20 (rr) "PATH" means Partnership. Accountability. Training. Hope.

21 (ss) "RFP" means a request for a proposal.

22 (tt) "SEIU" means Service Employees International Union.

23 (uu) "SIGMA" means statewide integrated governmental
24 management applications.

25 (vv) "WDA" means the workforce development agency.

26 (ww) "WIC" means women, infants, and children.

27 Sec. 204. From the funds appropriated in part 1, the
28 departments and agencies shall use the internet to fulfill the
29 reporting requirements of this part. This requirement may include

1 transmission of reports via electronic mail to the recipients
2 identified for each reporting requirement, and it shall include
3 placement of reports on an internet site.

4 Sec. 205. From the funds appropriated in part 1, to the extent
5 permissible under section 261 of the management and budget act,
6 1984 PA 431, MCL 18.1261, all of the following apply:

7 (a) Funds appropriated in part 1 shall not be used for the
8 purchase of foreign goods or services, or both, if competitively
9 priced and of comparable quality American goods or services, or
10 both, are available.

11 (b) Preference shall be given to goods or services, or both,
12 manufactured or provided by Michigan businesses, if they are
13 competitively priced and of comparable quality.

14 (c) Preference should be given to goods or services, or both,
15 that are manufactured or provided by Michigan businesses owned and
16 operated by veterans, if they are competitively priced and of
17 comparable quality.

18 Sec. 206. Funds appropriated in part 1 shall not be used by
19 the department or departmental agency to take disciplinary action
20 against an employee of the department or an agency within the
21 department who is in the state classified civil service because the
22 employee communicates with a member of the senate or house or a
23 member's staff, unless the communication is prohibited by law and
24 the department or agency taking disciplinary action is exercising
25 its authority as provided by law.

26 Sec. 207. From the funds appropriated in part 1, for the
27 purposes of implementing section 217 of the management and budget
28 act, 1984 PA 431, MCL 18.1217, the departments and agencies
29 receiving appropriations in part 1 shall prepare a report on out-

1 of-state travel expenses not later than January 1 of each year. The
2 travel report shall be a listing of all travel by classified and
3 unclassified employees outside this state in the immediately
4 preceding fiscal year that was funded in whole or in part with
5 funds appropriated in the department's budget. The report shall be
6 submitted to the house and senate appropriations committees, the
7 chairpersons of the relevant appropriations subcommittees, the
8 house and senate fiscal agencies, and the state budget director.
9 The report shall include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The total transportation and related costs of each travel
12 occurrence, including the proportion funded with state GF/GP
13 revenues, the proportion funded with state restricted revenues, the
14 proportion funded with federal revenues, and the proportion funded
15 with other revenues.

16 Sec. 208. Funds appropriated in part 1 shall not be used by a
17 principal executive department, state agency, or authority to hire
18 a person to provide legal services that are the responsibility of
19 the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those outside services that
21 the attorney general authorizes.

22 Sec. 209. As a condition of receiving funds in part 1, not
23 later than November 30, the state budget office shall prepare and
24 transmit a report that provides for estimates of the total GF/GP
25 appropriation lapses at the close of the prior fiscal year. This
26 report shall summarize the projected year-end GF/GP appropriation
27 lapses by major departmental program or program areas. The report
28 shall be transmitted to the chairpersons of the senate and house
29 appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2020	2021	2022
Michigan personal income (millions)	\$521,130	\$506,017	\$518,667
less: transfer payments	144,909	120,601	118,098
Subtotal	\$376,221	\$385,416	\$400,569
Divided by: Detroit Consumer Price Index for 12 months ending December 31	2.379	2.433	2.485
Equals: real adjusted Michigan personal income	\$158,114	\$158,393	\$161,201
Percentage change	N/A	0.2%	1.8%
Growth rate in excess of 2%?	N/A	0.0%	0.0%
Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2022 (millions)	N/A	NO	NO
Growth rate less than 0%?	N/A	NO	NO
Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2021 (millions)	N/A		

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2022, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of \$0.00.

1 Sec. 211. From the funds appropriated in part 1, the
2 departments and agencies shall cooperate with the MDTMB to maintain
3 a searchable website that is updated at least quarterly and that is
4 accessible by the public at no cost that includes, but is not
5 limited to, all of the following for each department or agency:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active department employees by job
12 classification.

13 (e) Job specifications and wage rates.

14 Sec. 212. As a condition of receiving funds in part 1, within
15 14 days after the release of the executive budget recommendation,
16 the departments and agencies receiving appropriations in part 1
17 shall cooperate with the state budget director to provide the
18 chairs of the senate and house of representatives standing
19 committees on appropriations, the chairs of the senate and house of
20 representatives standing committees on appropriations subcommittees
21 on general government, and the senate and house fiscal agencies
22 with an annual report on estimated state restricted fund balances,
23 state restricted fund projected revenues, and state restricted fund
24 expenditures for the prior 2 fiscal years.

25 Sec. 213. The departments and agencies receiving
26 appropriations in part 1 shall maintain, on a publicly accessible
27 website, a department or agency scorecard that identifies, tracks,
28 and regularly updates key metrics that are used to monitor and
29 improve the department's or agency's performance.

1 Sec. 215. From the funds appropriated in part 1, to the extent
2 permissible under the management and budget act, 1984 PA 431, MCL
3 18.1101 to 18.1594, the director of each department and agency
4 receiving appropriations in part 1 shall take all reasonable steps
5 to ensure businesses in deprived and depressed communities compete
6 for and perform contracts to provide services or supplies, or both.
7 Each director shall strongly encourage firms with which the
8 department contracts to subcontract with certified businesses in
9 depressed and deprived communities for services, supplies, or both.

10 Sec. 216. (1) From the funds appropriated in part 1, on a
11 quarterly basis, the departments and agencies receiving
12 appropriations in part 1 shall report to the senate and house
13 appropriations committees, the senate and house appropriations
14 subcommittees on the department budget, and the senate and house
15 fiscal agencies the following information:

16 (a) The number of FTEs in pay status by type of staff and
17 civil service classification.

18 (b) A comparison by line item of the number of FTEs authorized
19 from funds appropriated in part 1 to the actual number of FTEs
20 employed by the department at the end of the reporting period.

21 (2) By April 1 of the current fiscal year and semiannually
22 thereafter, the department or agency shall report to the senate and
23 house appropriations committees, the senate and house
24 appropriations subcommittees on the department budget, and the
25 senate and house fiscal agencies the following information:

26 (a) Number of employees that were engaged in remote work in
27 2020.

28 (b) Number of employees authorized to work remotely and the
29 actual number of those working remotely in the current reporting

1 period.

2 (c) Estimated net cost savings achieved by remote work.

3 (d) Reduced use of office space associated with remote work.

4 Sec. 217. Appropriations in part 1 shall not be expended for
5 items in cases where existing work project authorization is
6 available for the same purposes is exhausted.

7 Sec. 218. If the state administrative board, acting under
8 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
9 appropriated under this article, the legislature may, by a
10 concurrent resolution adopted by a majority of the members elected
11 to and serving in each house, intertransfer funds within this
12 article for the particular department, board, commission, officer,
13 or institution.

14 Sec. 219. The departments and agencies receiving
15 appropriations in part 1 shall receive and retain copies of all
16 reports funded from appropriations in part 1. Federal and state
17 guidelines for short-term and long-term retention of records shall
18 be followed. The department may electronically retain copies of
19 reports unless otherwise required by federal and state guidelines.

20 Sec. 220. The departments and agencies receiving
21 appropriations in part 1 shall report no later than April 1 on each
22 specific policy change made to implement a public act affecting the
23 department that took effect during the prior calendar year to the
24 senate and house of representatives standing committees on
25 appropriations subcommittees on general government, the joint
26 committee on administrative rules, and the senate and house fiscal
27 agencies.

28 Sec. 221. General fund appropriations in part 1 shall not be
29 expended for items in cases where federal funding or private grant

1 funding is available for the same expenditures.

2 Sec. 222. From the funds appropriated in part 1, from October
3 1, 2020 through January 31, 2021, the state budget director shall
4 provide written notification to the senate and house appropriations
5 committees and the senate and house fiscal agencies on any changes
6 in work planned spending categories for work projects containing
7 coronavirus relief funds for the fiscal year ending September 30,
8 2020 prior to expenditures occurring from new or increased spending
9 categories.

10 Sec. 224. Funds appropriated in part 1 shall not be used by
11 this state, a department, an agency, or an authority of this state
12 to purchase an ownership interest in a casino enterprise or a
13 gambling operation as those terms are defined in the Michigan
14 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

15 Sec. 229. (1) If the office of the auditor general has
16 identified an initiative or made a recommendation that is related
17 to savings and efficiencies in an audit report for an executive
18 branch department or agency, the department or agency shall report
19 within 6 months of the release of the audit on their efforts and
20 progress made toward achieving the savings and efficiencies
21 identified in the audit report. The report shall be submitted to
22 the chairs of the senate and house of representatives standing
23 committees on appropriations, the chairs of the senate and house of
24 representatives standing committees with jurisdiction over matters
25 relating to the department that is audited, and the senate and
26 house fiscal agencies.

27 (2) If the office of the auditor general does not receive the
28 required report regarding initiatives related to savings and
29 efficiencies within the 6-month time frame, the office of the

1 auditor general may charge noncompliant executive branch
2 departments and agencies for the cost of performing a subsequent
3 audit to ensure that the initiatives related to savings and
4 efficiencies have been implemented.

5 Sec. 235. By April 1, the state budget director shall submit a
6 report to the senate and house appropriations committees, the
7 chairpersons of the relevant appropriations subcommittees, and the
8 senate and house fiscal agencies. The report shall recommend a
9 contingency plan for each federal funding source included in the
10 state budget of \$10,000,000.00 or more in the event that the
11 federal government reduces funding to the state through that source
12 by 10% or greater.

13 Sec. 240. (1) Concurrently with the submission of the fiscal
14 year 2022-2023 executive budget recommendations, the state budget
15 office shall provide the senate and house appropriations
16 committees, the chairpersons of the relevant appropriations
17 subcommittees, the senate and house fiscal agencies, and the policy
18 offices a report that lists each new program or program enhancement
19 for which funds in excess of \$500,000.00 are appropriated in part 1
20 of each departmental appropriation act.

21 (2) By July 1 of the current fiscal year, the state budget
22 director and the chairs of the senate and house appropriations
23 committees shall identify new programs or program enhancements
24 identified under subsection (1) for measurement using program-
25 specific metrics, in addition to the metrics required under section
26 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

27 (3) By September 30 of the next fiscal year, the state budget
28 office shall provide a report on the specific metrics and the
29 progress in meeting the estimated performance for each program

1 identified under subsection (2) to the senate and house
2 appropriations committees, the senate and house appropriations
3 subcommittees on each state department, and the senate and house
4 fiscal agencies and policy offices. It is the intent of the
5 legislature that the governor consider the estimated performance of
6 the new program or program enhancement as the basis for any
7 increase in funds appropriated from the prior year.

8
9 **DEPARTMENT OF ATTORNEY GENERAL**

10 Sec. 301. (1) The attorney general shall perform all legal
11 services, including representation before courts and administrative
12 agencies rendering legal opinions and providing legal advice to a
13 principal executive department or state agency. A principal
14 executive department or state agency shall not employ or enter into
15 a contract with any other person for services described in this
16 section.

17 (2) The attorney general shall defend judges of all state
18 courts if a claim is made or a civil action is commenced for
19 injuries to persons or property caused by the judge through the
20 performance of the judge's duties while acting within the scope of
21 his or her authority as a judge.

22 (3) The attorney general shall perform the duties specified in
23 1846 RS 12, 14.28 to 14.35, and 1919 PA 232, 14.101 to
24 14.102MCLMCL, and as otherwise provided by law.

25 Sec. 302. The attorney general may sell copies of the biennial
26 report in excess of the 350 copies that the attorney general may
27 distribute on a gratis basis. Gratis copies shall not be provided
28 to members of the legislature. Electronic copies of biennial
29 reports shall be made available on the department of attorney

1 general's website. The attorney general shall sell copies of the
2 report at not less than the actual cost of the report and shall
3 deposit the money received into the general fund.

4 Sec. 303. The department of attorney general is responsible
5 for the legal representation for state of Michigan state employee
6 worker's disability compensation cases. The risk management
7 revolving fund revenue appropriation in part 1 is to be satisfied
8 by billings from the department of attorney general for the actual
9 costs of legal representation, including salaries and support
10 costs.

11 Sec. 304. In addition to the funds appropriated in part 1, not
12 more than \$400,000.00 shall be reimbursed per fiscal year for food
13 stamp fraud cases heard by the third circuit court of Wayne County
14 that were initiated by the department of attorney general pursuant
15 to the existing contract between the department of health and human
16 services, the Prosecuting Attorneys Association of Michigan, and
17 the department of attorney general. The source of this funding is
18 money earned by the department of attorney general under the
19 agreement after the allowance for reimbursement to the department
20 of attorney general for costs associated with the prosecution of
21 food stamp fraud cases. It is recognized that the federal funds are
22 earned by the department of attorney general for its documented
23 progress on the prosecution of food stamp fraud cases according to
24 the United States Department of Agriculture regulations and that,
25 once earned by this state, the funds become state funds.

26 Sec. 305. Any proceeds from a lawsuit initiated by or
27 settlement agreement entered into on behalf of this state against a
28 manufacturer of tobacco products by the attorney general are state
29 funds and are subject to appropriation as provided by law.

1 Sec. 306. (1) In addition to the antitrust revenues in part 1,
2 antitrust, securities fraud, consumer protection or class action
3 enforcement revenues, or attorney fees recovered by the department,
4 not to exceed \$250,000.00, are appropriated to the department for
5 antitrust, securities fraud, and consumer protection or class
6 action enforcement cases.

7 (2) Any unexpended funds from antitrust, securities fraud, or
8 consumer protection or class action enforcement revenues at the end
9 of the fiscal year, including antitrust funds in part 1, may be
10 carried forward for expenditure in the following fiscal year up to
11 the maximum authorization of \$250,000.00.

12 (3) The attorney general's office shall make available upon
13 request information detailing the amount of revenue from subsection
14 (1) recovered by the attorney general, including a description of
15 the source of the revenue and the carryforward amount.

16 Sec. 307. (1) In addition to the funds appropriated in part 1,
17 there is appropriated up to \$500,000.00 from litigation expense
18 reimbursements awarded to the state.

19 (2) The funds may be expended for the payment of court
20 judgments, settlements, arbitration awards or other administrative
21 and litigation decisions, attorney fees, and litigation costs,
22 assessed against the office of the governor, the department of the
23 attorney general, the governor, or the attorney general when acting
24 in an official capacity as the named party in litigation against
25 the state. The funds may also be expended for the payment of state
26 costs incurred under section 16 of chapter X of the code of
27 criminal procedure, 1927 PA 175, MCL 770.16.

28 (3) Unexpended funds at the end of the fiscal year may be
29 carried forward for expenditure in the following year, up to a

1 maximum authorization of \$250,000.00.

2 Sec. 308. (1) From the prisoner reimbursement funds
3 appropriated in part 1, the department may spend up to \$552,600.00
4 on activities related to the state correctional facility
5 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
6 to the funds appropriated in part 1, if the department collects in
7 excess of \$1,131,000.00 in gross annual prisoner reimbursement
8 receipts provided to the general fund, the excess, up to a maximum
9 of \$1,000,000.00, is appropriated to the department of attorney
10 general and may be spent on the representation of the department of
11 corrections and its officers, employees, and agents, including, but
12 not limited to, the defense of litigation against the state, its
13 departments, officers, employees, or agents in civil actions filed
14 by prisoners.

15 (2) The attorney general's office shall make available upon
16 request information on the dollar amount of prisoner reimbursements
17 collected from subsection (1) and descriptions of all expenditures
18 made from the reimbursements, including what activities related to
19 the state correctional facility reimbursement act, 1935 PA 253, MCL
20 800.401 to 800.406, funds were spent on.

21 Sec. 308a. Not later than March 1, the department of attorney
22 general must report to the house and senate appropriations
23 subcommittees with jurisdiction over the budget of the department
24 of corrections, and the house and senate fiscal agencies, the total
25 amount of reimbursements received under section 6 of the state
26 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
27 the amount paid to conduct the investigations from these
28 reimbursements, and the amount credited to the general fund from
29 these reimbursements.

1 Sec. 309. (1) For the purposes of providing title IV-D child
2 support enforcement funding, the attorney general shall maintain a
3 cooperative agreement with the department of health and human
4 services, as the state IV-D agency, for federal IV-D funding to
5 support the child support enforcement activities within the office
6 of the attorney general.

7 (2) The attorney general or his or her designee shall, to the
8 extent allowable under federal law, have access to any information
9 used by the state to locate parents who fail to pay court-ordered
10 child support.

11 Sec. 310. The department of attorney general shall not receive
12 and expend funds in addition to those authorized in part 1 for
13 legal services provided specifically to other state departments or
14 agencies except for costs for expert witnesses, court costs, or
15 other nonsalary litigation expenses associated with a pending legal
16 action.

17 Sec. 311. The department of attorney general must submit a
18 quarterly report to the house and senate standing committees on
19 appropriations, the house and senate appropriations subcommittees
20 on general government, the house and senate fiscal agencies, and
21 the state budget office, regarding the lawsuit settlement proceeds
22 fund that includes all of the following:

23 (a) The total amount of revenue deposited into the lawsuit
24 settlement proceeds fund in the current fiscal year delineated by
25 case.

26 (b) The total amount appropriated from the lawsuit settlement
27 proceeds fund in the current fiscal year delineated by
28 appropriation.

29 (c) Earned settlement proceeds that are anticipated but not

1 yet deposited into the fund delineated by case.

2 (d) Any known potential settlement amounts from cases that
3 have not been decided, delineated by case.

4 Sec. 312. (1) From the lawsuit settlement proceeds fund
5 appropriated in part 1, the department may spend the funds for the
6 costs of all associated expenses related to the declaration of
7 emergency due to drinking water contamination up to \$2,643,900.00.

8 (2) The attorney general's office must submit a quarterly
9 report to the house and senate standing committees on
10 appropriations, the house and senate appropriations subcommittees
11 on general government, the senate and house fiscal agencies, and
12 the state budget director, detailing how funds in subsection (1)
13 and all other currently and previously budgeted funds associated
14 with legal costs pertaining to the Flint water declaration of
15 emergency were expended. The report must itemize expenditures by
16 case, purpose, hourly rate of retained attorney, and department
17 involved.

18 (3) As a condition of receiving funds appropriated in part 1,
19 the attorney general must not retain the services of an outside
20 counsel associated with the declaration of emergency due to
21 drinking water contamination at an hourly rate of more than \$250.00
22 unless all reporting requirements under subsection (2) are
23 satisfied.

24 Sec. 313. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2022 are \$17,036,000.00. From this amount, total agency
27 appropriations for pension-related legacy costs are estimated at
28 \$9,544,500.00. Total agency appropriations for retiree health care
29 legacy costs are estimated at \$7,491,500.00.

1 Sec. 314. (1) From the funds appropriated in part 1 for sexual
2 assault law enforcement efforts, the department shall use the funds
3 for testing of backlogged sexual assault kits across this state.
4 The funding provided in part 1 shall be distributed in the
5 following order of priority:

6 (a) To eliminate all county sexual assault kit backlogs across
7 this state.

8 (b) To assist local prosecutors with investigations and
9 prosecutions of viable cases.

10 (c) To provide victim services.

11 (2) The department of the attorney general shall provide a
12 report by February 1. The report shall include the following
13 information:

14 (a) The number of sexual assault kits across this state that
15 remain untested as of January 31.

16 (b) A detailed work plan outlining the department's action
17 plan to eliminate all outstanding sexual assault kits and the time
18 frame for completion of testing of all untested sexual assault
19 kits.

20 (c) A detailed work and spending plan outlining anticipated
21 litigation action and expenditures resulting from findings of the
22 sexual assault kit testing. The report shall be submitted to the
23 state budget office, the senate and house fiscal agencies, and the
24 senate and house of representatives standing committees on
25 appropriations subcommittees on general government.

26 (3) Any funds remaining after the department has met the
27 obligations required under subsection (1) may be used for the
28 purpose of retesting any previously tested sexual assault kits
29 across this state using currently available DNA testing. Funds only

1 may be used for DNA testing on previously tested kits that were not
2 tested for DNA. If there are remaining untested sexual assault kits
3 on January 31, 2021, funds appropriated in part 1 shall only be
4 used for the testing of those kits.

5 Sec. 315. (1) The department of attorney general shall report
6 all legal costs and associated expenses related to the declaration
7 of emergency due to drinking water contamination, and the
8 investigations and any resulting prosecutions, for publication in
9 the Flint water emergency-financial and activities tracking and
10 reporting document that is posted by the state budget director on
11 the public website, michigan.gov/flintwater. The tracking and
12 reporting documents shall include the budget line item source for
13 each expenditure.

14 (2) At the conclusion of all attorney general investigations
15 related to the declaration of emergency due to drinking water
16 contamination, all materials related to any investigations shall be
17 preserved pursuant to applicable document retention policies.

18 Sec. 316. From the funds appropriated in part 1, the attorney
19 general shall provide a quarterly report on the wrongful
20 imprisonment compensation fund to the chairpersons of the
21 appropriations subcommittees on general government, the senate and
22 house fiscal agencies, and the state budget director. The report
23 shall include at least the following:

24 (a) All payments made from the wrongful imprisonment fund in
25 each prior quarter of the fiscal year, and the total of those
26 payments, including if each payment is part of a new settlement or
27 part of an installment plan.

28 (b) Total payments made from each prior fiscal year and the
29 total of all payments to date.

1 (c) Any settlements that have been decided but have yet to
2 receive a payment.

3 (d) The number of known cases seeking a settlement, but do not
4 have a final judgment, and the dollar amount of each potential
5 payment for these known cases, and the total of these payments.

6 (e) The balance of the wrongful imprisonment fund at the end
7 of the previous quarter.

8 Sec. 317. From the funds appropriated in part 1, the
9 department of attorney general shall do all of the following:

10 (a) Notify the appropriation chairs and fiscal agencies of all
11 lawsuit settlements with a fiscal impact of \$2,000,000.00 or more
12 no later than 10 days after a settlement is reached.

13 (b) Enforce the laws of this state.

14 Sec. 318. Upon entering into a lawsuit against the federal
15 government, either on this state's own accord or accompanied by
16 other states, the department of attorney general must submit a
17 written report of the lawsuit filing to the chairpersons of the
18 house and senate appropriations subcommittees on general
19 government. The report must describe the purpose of the lawsuit and
20 include an estimate of all financial costs to this state for
21 participating in the legal action.

22 Sec. 319. (1) The department must provide a quarterly report
23 to the chairpersons of the appropriations subcommittees on general
24 government, the house and senate fiscal agencies, and the state
25 budget director on the total dollar expenditure amount related to
26 each of the following department initiatives and activities:

27 (a) Catholic church investigation.

28 (b) Elder abuse task force.

29 (c) Conviction integrity unit.

1 (d) Opioid litigation.

2 (e) Hate crimes unit.

3 (f) Michigan State University investigation.

4 (g) PFAS contamination.

5 (h) Human trafficking.

6 (i) Robocall enforcement.

7 (2) For each expenditure required under subsection (1) the
8 report must include the dollar amount spent by line item
9 appropriation and fund source.

10 Sec. 320. No later than September 30 of each year, the
11 department of attorney general must publish a report on a publicly
12 accessible webpage detailing the activities and findings of the
13 payroll fraud enforcement unit since April 1, 2019. The report must
14 include, but is not limited to, a listing of each complaint
15 received, the conclusion of the department as to the validity of
16 the complaint, and what enforcement action, if any, was taken.

17 Sec. 321. From the funds appropriated in part 1 for a NextGen
18 case and document management system, the Prosecuting Attorneys
19 Coordinating Council shall continue to fund the replacement of the
20 council's case and data management system.

21 Sec. 323. From the funds appropriated in part 1 for UIA fraud
22 assistance, the department must do each of the following:

23 (a) Provide legal guidance and assistance to individuals who
24 have been affected by denial of unemployment insurance agency
25 benefits due to false accusations of fraud.

26 (b) By December 31, 2021, submit a report to the house and
27 senate appropriations committees and the house and senate
28 appropriations subcommittees on general government that includes,
29

1 but is not limited to, the number of individuals the Attorney
2 General has determined were affected by denial of unemployment
3 insurance benefits due to false accusations of fraud.

4 **DEPARTMENT OF CIVIL RIGHTS**

5 Sec. 401. (1) In addition to the appropriations contained in
6 part 1, the department of civil rights may receive and expend funds
7 from local and private sources, up to a combined total of
8 \$85,000.00, for all of the following purposes:

9 (a) Developing and presenting training for employers on equal
10 employment opportunity law and procedures.

11 (b) The publication and sale of civil rights related
12 informational material.

13 (c) The provision of copy material made available under
14 freedom of information requests.

15 (d) Other copy fees, subpoena fees, and witness fees.

16 (e) Developing, presenting, and participating in mediation
17 processes for certain civil rights cases.

18 (f) Workshops, seminars, and recognition or award programs
19 consistent with the programmatic mission of the individual unit
20 sponsoring or coordinating the programs.

21 (g) Staffing costs for all activities included in this
22 subsection.

23 (2) The department of civil rights shall annually report to
24 the state budget director, the senate and house of representatives
25 standing committees on appropriations, the chairpersons of the
26 relevant appropriations subcommittees, and the senate and house
27 fiscal agencies the amount of funds received and expended for
28 purposes authorized under this section.

29 Sec. 402. The department of civil rights may contract with

1 local units of government to review equal employment opportunity
2 compliance of potential contractors and may charge for and expend
3 amounts received from local units of government for the purpose of
4 developing and providing these contractual services.

5 Sec. 403. (1) The department of civil rights shall prepare and
6 transmit a detailed report that includes, but is not limited to,
7 the following information for the most recent fiscal year:

8 (a) A detailed description of the department operations.

9 (b) A detailed description of all subunits within the
10 department, including FTE positions associated with each subunit,
11 responsibilities of each subunit, and all revenues and expenditures
12 for each subunit.

13 (c) The number of complaints by type of complaint.

14 (d) The average cost of, and time expended, investigating
15 complaints.

16 (e) The percentage of complaints that are meritorious and
17 worthy of investigation or settlement and the percentage of
18 complaints that have no merit.

19 (f) A listing of amounts awarded to claimants.

20 (g) Expenditures associated with complaint investigation and
21 enforcement.

22 (h) A listing of complaint investigations closed per FTE
23 position for each of the past 5 years.

24 (i) A listing of complaint evaluations completed per FTE
25 position for each of the past 5 years.

26 (j) Productivity projections for the current fiscal year,
27 including investigations closed per FTE, complaint evaluations
28 completed per FTE, and average time expended investigating
29 complaints.

1 (k) Revenues and expenditures associated with section 403 of
2 this part by local unit.

3 (2) The report required under subsection (1) shall be posted
4 online and transmitted electronically not later than November 30 to
5 the state budget director, the chairpersons of the senate and house
6 of representatives standing committees on appropriations, the
7 senate and house appropriations subcommittees on general
8 government, and the senate and house fiscal agencies.

9 Sec. 404. The department of civil rights shall notify the
10 state budget office, senate and house of representatives standing
11 committees on appropriations, the chairpersons of the
12 appropriations subcommittees on general government, and senate and
13 house fiscal agencies prior to submitting a report or complaint to
14 the United States Commission on Civil Rights or other federal
15 departments.

16 Sec. 405. Total authorized appropriations from all sources
17 under part 1 for legacy costs for the fiscal year ending September
18 30, 2022 are \$2,420,300.00. From this amount, total agency
19 appropriations for pension-related legacy costs are estimated at
20 \$1,356,000.00. Total agency appropriations for retiree health care
21 legacy costs are estimated at \$1,064,300.00.

22 Sec. 406. (1) From the funds appropriated in part 1 for
23 museums support, \$500,000.00 shall be awarded to support an Arab-
24 American museum located in a county with a population over
25 1,300,000 and in a city with a population between 97,000 and
26 500,000 according to the most recent federal decennial census.

27 (2) From the funds appropriated in part 1 for museums support,
28 \$500,000.00 shall be awarded to support capital improvements to an
29 African-American museum in a city with a population greater than

1 600,000 according to the most recent federal decennial census.

2 (3) From the funds appropriated in part 1 for museums support,
3 \$500,000.00 shall be awarded to support a memorial center in a
4 county with a population between 1,000,000 and 1,700,000 and in a
5 city with a population between 79,000 and 80,000 according to the
6 most recent federal decennial census to expand educational access.

7 Sec. 407. From the funds appropriated for crimes of
8 discrimination and discrimination awareness outreach in part 1, the
9 department shall conduct outreach efforts to increase public
10 awareness of violent criminal activity primarily motivated by
11 discrimination and ethnic intimidation during the COVID-19
12 pandemic.

13 **LEGISLATURE**

14 Sec. 600. The senate, the house of representatives, or an
15 agency within the legislative branch may receive, expend, and
16 transfer funds in addition to those authorized in part 1.

17 Sec. 601. (1) Funds appropriated in part 1 to an entity within
18 the legislative branch shall not be expended or transferred to
19 another account without written approval of the authorized agent of
20 the legislative entity. If the authorized agent of the legislative
21 entity notifies the state budget director of its approval of an
22 expenditure or transfer before the year-end book-closing date for
23 that legislative entity, the state budget director shall
24 immediately make the expenditure or transfer. The authorized
25 legislative entity agency shall be designated by the speaker of the
26 house of representatives for house entities, the senate majority
27 leader for senate entities, and the legislative council for
28 legislative council entities.

29

1 (2) Funds appropriated within the legislative branch, to a
2 legislative council component, shall not be expended by any agency
3 or other subgroup included in that component without the approval
4 of the legislative council.

5 Sec. 602. The senate may charge rent and assess charges for
6 utility costs. The amounts received for rent charges and utility
7 assessments are appropriated to the senate for the renovation,
8 operation, and maintenance of the Binsfeld Office Building.

9 Sec. 603. (1) From the appropriation contained in part 1 for
10 national association dues, the first \$34,800.00 shall be paid to
11 the National Conference of Commissioners of Uniform State Laws. The
12 remaining funds shall be distributed accordingly by the legislative
13 council.

14 (2) If any funds remain after all required dues payments have
15 been made as specified in subsection (1), the Legislative Council
16 may approve the use of up to \$10,000.00 to pay for the registration
17 fees of any state employees who serve as board members to any of
18 the national associations receiving state funds for annual dues to
19 attend that national association's annual conference. If any of the
20 \$10,000.00 remains after national board member's registration fees
21 are paid, the remaining funds may be used to pay for the
22 registration fees for any other state employees to attend the
23 annual conference of any of the national associations receiving
24 state funds for annual dues as prescribed in subsection (1).

25 Sec. 604. (1) The appropriation in part 1 to the Michigan
26 state capitol historic site includes funds to operate the
27 legislative parking facilities in the capitol area. The Michigan
28 state capitol commission shall establish rules regarding the
29 operation of the legislative parking facilities.

1 (2) The Michigan state capitol commission shall collect a fee
2 from state employees and the general public using certain
3 legislative parking facilities. The revenues received from the
4 parking fees are appropriated upon receipt and shall be allocated
5 by the Michigan state capitol commission.

6 Sec. 605. The unexpended funds appropriated in part 1 for the
7 legislative council are designated as a work project appropriation,
8 and any unencumbered or unallotted funds shall not lapse at the end
9 of the fiscal year and shall be available for expenditures for
10 projects under this section until the projects have been completed.
11 The following is in compliance with section 451a of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is publication of the Michigan
14 manual.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is \$3,000,000.00.

18 (d) The tentative completion date is September 30, 2026.

19 Sec. 606. The unexpended funds appropriated in part 1 for
20 property management are designated as a work project appropriation,
21 and any unencumbered or unallotted funds shall not lapse at the end
22 of the fiscal year and shall be available for expenditures for
23 projects under this section until the projects have been completed.
24 The following is in compliance with section 451a of the management
25 and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to purchase equipment and
27 services for building maintenance in order to ensure a safe and
28 productive work environment.

29 (b) The project will be accomplished by utilizing state

1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$2,000,000.00.

3 (d) The tentative completion date is September 30, 2025.

4 Sec. 607. The unexpended funds appropriated in part 1 for
5 automated data processing are designated as a work project
6 appropriation, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditures for projects under this section until the projects
9 have been completed. The following is in compliance with section
10 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to purchase equipment,
12 software, and services in order to support and implement data
13 processing requirements and technology improvements.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The total estimated cost of the project is \$3,000,000.00.

17 (d) The tentative completion date is September 30, 2026.

18 Sec. 608. In addition to funds appropriated in part 1, the
19 Michigan capitol committee publications save the flags fund account
20 may accept contributions, gifts, bequests, devises, grants, and
21 donations. Those funds that are not expended in the fiscal year
22 ending September 30 shall not lapse at the close of the fiscal
23 year, and shall be carried forward for expenditure in the following
24 fiscal years.

25 Sec. 615. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2022 are \$28,091,700.00. From this amount, total agency
28 appropriations for pension-related legacy costs are estimated at
29 \$15,738,400.00. Total agency appropriations for retiree health care

1 legacy costs are estimated at \$12,353,300.00.

2 Sec. 616. From the funds appropriated in part 1, the council
3 administrator shall assist in administering compensation, benefits,
4 and other personnel support, subject to the legislative council
5 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
6 staff, and consultants of the independent citizens redistricting
7 commission.

8 Sec. 617. From the funds appropriated in part 1, on a
9 quarterly basis, the independent citizens redistricting commission
10 shall issue a report to the senate and house appropriations
11 subcommittees on general government, the senate and house fiscal
12 agencies, and the state budget director that provides a detailed
13 listing of expenditures related to independent citizens
14 redistricting commission activities. In addition to providing a
15 listing of expenditures, the report must also include a detailed
16 description of activities undertaken to fulfill the independent
17 citizens redistricting commission's constitutional
18 responsibilities.

19
20 **LEGISLATIVE AUDITOR GENERAL**

21 Sec. 620. Pursuant to section 53 of article IV of the state
22 constitution of 1963, the auditor general shall conduct audits of
23 the executive, judicial, and legislative branches.

24 Sec. 621. (1) The auditor general shall take all reasonable
25 steps to ensure that certified minority- and women-owned and
26 operated accounting firms, and accounting firms owned and operated
27 by persons with disabilities participate in the audits of the
28 books, accounts, and financial affairs of each principal executive
29 department, branch, institution, agency, and office of this state.

1 (2) The auditor general shall strongly encourage firms with
2 which the auditor general contracts to perform audits of the
3 principal executive departments and state agencies to subcontract
4 with certified minority- and women-owned and operated accounting
5 firms, and accounting firms owned and operated by persons with
6 disabilities.

7 (3) The auditor general shall compile an annual report
8 regarding the number of contracts entered into with certified
9 minority- and women-owned and operated accounting firms, and
10 accounting firms owned and operated by persons with disabilities.
11 The auditor general shall deliver the report to the state budget
12 director and the senate and house of representatives standing
13 committees on appropriations subcommittees on general government by
14 November 1 of each year.

15 Sec. 622. From the funds appropriated in part 1 to the
16 legislative auditor general, the auditor general's salary and the
17 salaries of the remaining 2.0 unclassified positions shall be
18 setFTE by the speaker of the house of representatives, the senate
19 majority leader, the house of representatives minority leader, and
20 the senate minority leader.

21 Sec. 623. Any audits, reviews, or investigations requested of
22 the auditor general by the legislature or by legislative
23 leadership, legislative committees, or individual legislators shall
24 include an estimate of the additional costs involved and, when
25 those costs exceed \$50,000.00, should provide supplemental funding.
26 The auditor general shall determine whether to perform those
27 activities in keeping with Operations Manual Policy No. 2-26, which
28 describes the office of the auditor general's policy on responding
29 to legislative requests.

1 Sec. 624. If the auditor general conducts a subsequent audit
2 pursuant to section 229 of this part, the auditor general may
3 charge fees and collect revenues in excess of appropriations in
4 part 1 not to exceed the cost of any audit conducted pursuant to
5 section 229 of this part. Any revenues and fees collected pursuant
6 to this section are appropriated for expenditure for all expenses
7 associated with an audit conducted pursuant to section 229 of this
8 part.

9 Sec. 625. The auditor general shall not be denied access to
10 examine confidential information of any branch, department, office,
11 board, commission, agency, authority, or institution of the state.
12 The auditor general shall be subject to the same duty of
13 confidentiality imposed by law on the entity providing the
14 confidential information.

15 Sec. 627. The unexpended funds appropriated in part 1 for
16 field operations are designated as a work project appropriation,
17 and any unencumbered or unallotted funds shall not lapse at the end
18 of the fiscal year and shall be available for expenditures for
19 projects under this section until the projects
20 have been completed. The following is in compliance with section
21 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to conduct the state of
23 Michigan comprehensive annual financial report.

24 (b) The project will be accomplished by utilizing state
25 employees.

26 (c) The total estimated cost of the project is \$3,000,000.00.

27 (d) The tentative completion date is September 30, 2025.

28
29 **DEPARTMENT OF STATE**

1 Sec. 702. From the funds appropriated in part 1 for branch
2 operations, the department shall ensure that each secretary of
3 state branch office maintains in-person services for a minimum of
4 25 hours per week. Additionally, the department shall not require
5 an individual to schedule an appointment to receive in-person
6 services on the days the branch office is open for in-person
7 services, including branch offices with extended hours that are
8 open between the hours of 7:00 a.m. and 7:00 p.m. The department of
9 state may continue to offer in-person services by appointment
10 pursuant to the maintenance of in-person services as prescribed.

11 Sec. 703. From the funds appropriated in part 1, the
12 department of state shall sell copies of records including, but not
13 limited to, records of motor vehicles, off-road vehicles,
14 snowmobiles, watercraft, mobile homes, personal identification
15 cardholders, drivers, and boat operators and shall charge \$11.00
16 per record sold only as authorized in section 208b of the Michigan
17 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
18 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
19 natural resources and environmental protection act, 1994 PA 451,
20 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
21 received from the sale of records shall be credited to the
22 transportation administration collection fund created under section
23 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
24 department of state shall provide quarterly reports to the
25 legislature, the chairpersons of the relevant appropriations
26 subcommittees, and the senate and house fiscal agencies. The report
27 shall be provided within 15 days of the close of the quarter and
28 shall include the number of records sold and the revenues
29 collected.

1 Sec. 703a. (1) The secretary of state may contract for the
 2 sale of lists of driver and motor vehicle records and other records
 3 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
 4 to 257.923, in bulk, in addition to those lists distributed at cost
 5 or at no cost under this section for purposes permitted by and
 6 described in section 208c(3) of the Michigan vehicle code, 1949 PA
 7 300, MCL 257.208c. The secretary of state shall require each
 8 purchaser of records in bulk to execute a written purchase
 9 contract. The secretary of state shall fix a market-based price for
 10 the sale of those lists or other records maintained in bulk, which
 11 may include personal information. The secretary of state may affix
 12 a cost for the sale of those lists or other records, which include
 13 personal information, in bulk not to exceed the cost as defined in
 14 the following schedule:

15 Records Obtained	Cost (USD \$) per thousand (M) records
16 April 1st, 2021 - March 31st, 2022	\$17.50
17 April 1st, 2022 - March 31st, 2023	\$19.00
18 April 1st, 2023 and subsequent	\$20.00

19 (2) This change would retroactively take effect April 1st,
 20 2021. Until October 1, 2023, the proceeds from each sale made under
 21 this section must be credited to the transportation administration
 22 collection fund created in section 810b of the Michigan vehicle
 23 code, 1949 PA 300, MCL 257.810b.

24 Sec. 704. From the funds appropriated in part 1, the secretary
 25 of state may enter into agreements with the department of
 26 corrections for the manufacture of vehicle registration plates 15
 27 months before the registration year in which the registration
 28 plates will be used.

29 Sec. 705. (1) The department of state may accept gifts,

1 donations, contributions, and grants of money and other property
2 from any private or public source to underwrite, in whole or in
3 part, the cost of a departmental publication that is prepared and
4 disseminated under the Michigan vehicle code, 1949 PA 300,
5 257MCL.1 to 257.923. A private or public funding source may receive
6 written recognition in the publication and may furnish a traffic
7 safety message, subject to departmental approval, for inclusion in
8 the publication. The department may reject a gift, donation,
9 contribution, or grant. The department may furnish copies of a
10 publication underwritten, in whole or in part, by a private source
11 to the underwriter at no charge.

12 (2) The department of state may sell and accept paid
13 advertising for placement in a departmental publication that is
14 prepared and disseminated under the Michigan vehicle code, 1949 PA
15 300, 257.1 to 257.923. The department may charge and receive a
16 feeMCL for any advertisement appearing in a departmental
17 publication and shall review and approve the content of each
18 advertisement. The department may refuse to accept advertising from
19 any person or organization. The department may furnish a reasonable
20 number of copies of a publication to an advertiser at no charge.

21 (3) Pending expenditure, the funds received under this section
22 shall be deposited in the Michigan department of state publications
23 fund created by section 211 of the Michigan vehicle code, 1949 PA
24 300, 257.211. Funds given, donated, or contributed to the
25 depMCLartment from a private source are appropriated and allocated
26 for the purpose for which the revenue is furnished. Funds granted
27 to the department from a public source are allocated and may be
28 expended upon receipt. The department shall not accept a gift,
29 donation, contribution, or grant if receipt is conditioned upon a

1 commitment of state funding at a future date. Revenue received from
2 the sale of advertising is appropriated and may be expended upon
3 receipt.

4 (4) Any unexpended revenues received under this section shall
5 be carried over into subsequent fiscal years and shall be available
6 for appropriation for the purposes described in this section.

7 (5) On March 1 of each year, the department of state shall
8 file a report with the senate and house of representatives standing
9 committees on appropriations, the chairpersons of the relevant
10 appropriations subcommittees, the senate and house fiscal agencies,
11 and the state budget director. The report shall include all of the
12 following information:

13 (a) The amount of gifts, contributions, donations, and grants
14 of money received by the department under this section for the
15 prior fiscal year.

16 (b) A listing of the expenditures made from the amounts
17 received by the department as reported in subdivision (a).

18 (c) A listing of any gift, donation, contribution, or grant of
19 property other than funding received by the department under this
20 section for the prior year.

21 (d) The total revenue received from the sale of paid
22 advertising accepted under this section and a statement of the
23 total number of advertising transactions.

24 (6) In addition to copies delivered without charge as the
25 secretary of state considers necessary, the department of state may
26 sell copies of manuals and other publications regarding the sale,
27 ownership, or operation or regulation of motor vehicles, with
28 amendments, at prices to be established by the secretary of state.
29 As used in this subsection, the term "manuals and other

1 publications" includes videos and proprietary electronic
2 publications. All funds received from sales of these manuals and
3 other publications shall be credited to the Michigan department of
4 state publications fund.

5 Sec. 707. Funds collected by the department of state under
6 section 211 of the Michigan vehicle code, 1949 PA 300, 257.211,
7 areMCL appropriated for all expenses necessary to provide for the
8 costs of the publication. Funds are allotted for expenditure when
9 they are received by the department of treasury and shall not lapse
10 to the general fund at the end of the fiscal year.

11 Sec. 708. From the funds appropriated in part 1, the
12 department of state shall use available balances at the end of the
13 state fiscal year to provide payment to the department of state
14 police in the amount of \$332,000.00 for the services provided by
15 the traffic accident records program as first appropriated in 1990
16 PA 196 and 1990 PA 208.

17 Sec. 709. From the funds appropriated in part 1, the
18 department of state may restrict funds from miscellaneous revenue
19 to cover cash shortages created from normal branch office
20 operations. This amount shall not exceed \$50,000.00 of the total
21 funds available in miscellaneous revenue.

22 Sec. 710. (1). From funds appropriated in part 1, the
23 department shall establish a collaborative stakeholder work group
24 to review strategic approaches to expand access to state issued
25 identification. The collaborative group shall include
26 representatives from the following stakeholder groups:

- 27 (a) An appointee of the department of state.
28 (b) An appointee of the senate majority leader.
29 (c) An appointee of the senate minority leader.

1 (d) An appointee of the house majority leader.

2 (e) An appointee of the house minority leader.

3 (2) By June 1, 2022, the department shall submit a report to
4 the house appropriations committee, the senate appropriations
5 committee, and the house and senate fiscal agencies. The report
6 shall include the following:

7 (a) A description of the activities of the collaborative
8 stakeholder group established under section (1).

9 (b) A list of recommendations for adoption by the department
10 in order to improve and expand accessibility to state issued
11 identification.

12 Sec. 711. Collector plate and fund-raising registration plate
13 revenues collected by the department of state are appropriated and
14 allotted for distribution to the recipient university or public or
15 private agency overseeing a state-sponsored goal when received.
16 Distributions shall occur on a quarterly basis or as otherwise
17 authorized by law. Any revenues remaining at the end of the fiscal
18 year shall not lapse to the general fund but shall remain available
19 for distribution to the university or agency in the next fiscal
20 year.

21 Sec. 712. The department of state may produce and sell copies
22 of a training video designed to inform registered automotive repair
23 facilities of their obligations under Michigan law. The price shall
24 not exceed the cost of production and distribution. The money
25 received from the sale of training videos shall revert to the
26 department of state and be placed in the auto repair facility
27 account.

28 Sec. 713. (1) The department of state, in collaboration with
29 the gift of life transplantation society or its successor federally

1 designated organ procurement organization, may develop and
2 administer a public information campaign concerning the Michigan
3 organ donor program.

4 (2) The department of state may solicit funds from any private
5 or public source to underwrite, in whole or in part, the public
6 information campaign authorized by this section. The department may
7 accept gifts, donations, contributions, and grants of money and
8 other property from private and public sources for this purpose. A
9 private or public funding source underwriting the public
10 information campaign, in whole or in substantial part, shall
11 receive sponsorship credit for its financial backing.

12 (3) Funds received under this section, including grants from
13 state and federal agencies, shall not lapse to the general fund at
14 the end of the fiscal year but shall remain available for
15 expenditure for the purposes described in this section.

16 (4) Funding appropriated in part 1 for the organ donor program
17 shall be used for producing a pamphlet to be distributed with
18 driver licenses and personal identification cards regarding organ
19 donations. The funds shall be used to update and print a pamphlet
20 that will explain the organ donor program and encourage people to
21 become donors by marking a checkoff on driver license and personal
22 identification card applications.

23 (5) The pamphlet shall include a return reply form addressed
24 to the gift of life organization. Funding appropriated in part 1
25 for the organ donor program shall be used to pay for return postage
26 costs.

27 (6) In addition to the appropriations in part 1, the
28 department of state may receive and expend funds from the organ and
29 tissue donation education fund for administrative expenses.

1 (7) The department must submit a report to the house and
2 senate appropriations subcommittees on general government, the
3 senate and house fiscal agencies, and the state budget director by
4 March 1 that provides the amount of revenue collected by the
5 department of state authorized under this section, the purpose of
6 each expenditure, and the amount of revenue carried forward.

7 Sec. 714. (1) Except as otherwise provided under subsection
8 (2), at least 180 days before closing a branch office or
9 consolidating a branch office and at least 60 days before
10 relocating a branch office, the department of state shall inform
11 members of the senate and house of representatives standing
12 committees on appropriations and legislators who represent affected
13 areas regarding the details of the proposal. The information
14 provided shall be in written form and include all analyses done
15 regarding criteria for changes in the location of branch offices,
16 including, but not limited to, branch transactions, revenue, and
17 the impact on citizens of the affected area. The impact on citizens
18 shall include information regarding additional distance to branch
19 office locations resulting from the plan. The written notice
20 provided by the department of state shall also include detailed
21 estimates of costs and savings that will result from the overall
22 changes made to the branch office structure and the same level of
23 detail regarding costs for new leased facilities and expansions of
24 current leased space.

25 (2) If the consolidation of a branch office is with another
26 branch office that is located within the same local unit of
27 government or the relocation of a branch office is to another
28 location that is located within the same local unit of government,
29 the department of state is not required to provide the notification

1 or written information described in subsection (1).

2 (3) As used in this section, "local unit of government" means
3 a city, village, township, or county.

4 Sec. 715. (1) Any service assessment collected by the
5 department of state from the user of a credit or debit card under
6 section 3 of 1995 PA 144, 11.23, may be used by the department
7 forMCL necessary expenses related to that service and may be
8 remitted to a credit or debit card company, bank, or other
9 financial institution.

10 (2) The service assessment imposed by the department of state
11 for credit and debit card services may be based either on a
12 percentage of each individual credit or debit card transaction, or
13 on a flat rate per transaction, or both, scaled to the amount of
14 the transaction. However, the department shall not charge any
15 amount for a service assessment which exceeds the costs billable to
16 the department for service assessments.

17 (3) If there is a balance of service assessments received from
18 credit and debit card services remaining on September 30, the
19 balance may be carried forward to the following fiscal year and
20 appropriated for the same purpose.

21 (4) As used in this section, "service assessment" means and
22 includes costs associated with service fees imposed by credit and
23 debit card companies and processing fees imposed by banks and other
24 financial institutions.

25 Sec. 717. (1) The department of state may accept nonmonetary
26 gifts, donations, or contributions of property from any private or
27 public source to support, in whole or in part, the operation of a
28 departmental function relating to licensing, regulation, or safety.
29 The department may recognize a private or public contributor for

1 making the contribution. The department may reject a gift,
2 donation, or contribution.

3 (2) The department of state shall not accept a gift, donation,
4 or contribution under subsection (1) if receipt of the gift,
5 donation, or contribution is conditioned upon a commitment of
6 future state funding.

7 (3) Any gift, donation, or contribution received under
8 subsection (1) shall not be used for the purchase, updating, or
9 replacement of any election equipment, election materials, or
10 software. In addition, the department shall not use any funding
11 received under subsection (1) for any costs related to any state,
12 local, or general election.

13 (4) On March 1 of each year, the department of state shall
14 file a report with the senate and house of representatives standing
15 committees on appropriations, the chairpersons of the relevant
16 appropriations subcommittees, the senate and house fiscal agencies,
17 and the state budget director. The report shall list any gift,
18 donation, or contribution received by the department under
19 subsection (1) for the prior calendar year.

20 Sec 717a. Not later than July 1, the secretary of state shall
21 provide a report to the legislature detailing each contract the
22 secretary of state has entered into with an entity for an election
23 related activity or service.

24 Sec. 719. From the funds appropriated in part 1 for election
25 administration and services, the department of state shall make
26 available at least 1 voting machine to at least 1 high school per
27 regional prosperity region for the purpose of allowing pupils to
28 familiarize themselves with the voting procedure through a
29 simulated election to be determined by the high schools receiving a

1 voting machine. The voting machines shall be made available to the
2 selected high schools at no cost to the high school or school
3 district in which the high school is located.

4 Sec. 719a. If the department receives or is eligible to
5 receive federal funds that must be used for election-related
6 purposes, and the federal funds may be received or expended only
7 after satisfying certain conditions placed by the federal
8 government, the federal funds must not be expended except upon
9 appropriation in a budget act. If the federal funds described in
10 this subsection are not appropriated in a budget act within 90 days
11 after the department receives the federal funds, the federal funds
12 must be returned to the federal government.

13 Sec. 721. From the funds appropriated in part 1, the
14 department of state must submit a quarterly report of all
15 department expenditures, itemized by purpose, associated with its
16 role as serving as secretary of the citizens redistricting
17 commission, and all other department activities related to
18 implementing section 6 of article IV of the state constitution of
19 1963. The report must be submitted to the house and senate
20 appropriations subcommittees on general government, the house and
21 senate fiscal agencies, and the state budget office.

22 Sec. 721a. From the funds appropriated in part 1, the
23 department of state must submit a quarterly report of all
24 department expenditures, itemized by purpose, associated with
25 implementing changes and new procedures and purchasing equipment as
26 a result of section 4 of article II of the state constitution of
27 1963. The report must be submitted to the house and senate
28 appropriations subcommittees on general government, the house and
29 senate fiscal agencies, and the state budget office.

1 Sec. 722. (1) From the funds appropriated in part 1 for
2 information technology services and projects, the department of
3 state shall continue implementation of a legacy modernization
4 project. The purpose of this project is modernization of the entire
5 system and removal of existing programs from the legacy mainframes.

6 (2) The department of state shall provide a report on the
7 status of the legacy modernization project that includes, but is
8 not limited to, itemization of all expenditures made on behalf of
9 the project, anticipated completion date of the project, time frame
10 of each phase of the project, the cost of the project, the number
11 of employees assigned to implement each phase of the project, the
12 contracts entered into for the project, anticipated overall cost of
13 the project, and any other information the department considers
14 necessary. The plan shall be distributed to the senate and house of
15 representatives standing committees on appropriations subcommittees
16 on general government, the senate and house fiscal agencies, and
17 the state budget director by January 1.

18 Sec. 723. The funds appropriated in part 1 for county clerk
19 education and training shall only be used for costs associated with
20 the training of local clerks in preparation for elections. The
21 department of state shall not allocate any funds appropriated for
22 county clerk education and training for any other purposes.

23 Sec. 725. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2022 are estimated at \$29,398,500.00. From this amount, total
26 agency appropriations for pension-related legacy costs are
27 estimated at \$16,470,600.00. Total agency appropriations for
28 retiree health care legacy costs are estimated at \$12,927,900.00.

29

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, BUDGET AND

Sec. 801. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet auction services through the state's contractors for all local units of government.

Sec. 802. (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department.

(2) The MDTMB may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants.

(3) The MDTMB may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The MDTMB may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

1 Sec. 803. (1) Financing in part 1 for statewide appropriations
2 shall be funded by assessments against longevity and insurance
3 appropriations throughout state government in a manner prescribed
4 by the department. Funds shall be used as specified in joint
5 labor/management agreements or through the coordinated compensation
6 hearings process. Any deposits made under this subsection and any
7 unencumbered funds are restricted revenues, may be carried over
8 into the succeeding fiscal years, and are appropriated.

9 (2) In addition to the funds appropriated in part 1 for
10 statewide appropriations, the MDTMB may receive and expend funds in
11 such additional amounts as may be specified in joint
12 labor/management agreements or through the coordinated compensation
13 hearings process in the same manner and subject to the same
14 conditions as prescribed in subsection (1).

15 Sec. 804. To the extent a specific appropriation is required
16 for a detailed source of financing included in part 1 for the MDTMB
17 appropriations financed from special revenue and internal service
18 and pension trust funds, or SIGMA user charges, the specific
19 amounts are appropriated within the special revenue internal
20 service and pension trust funds in portions not to exceed the
21 aggregate amount appropriated in part 1.

22 Sec. 805. In addition to the funds appropriated in part 1 to
23 the MDTMB, the MDTMB may receive and expend funds from other
24 principal executive departments and state agencies to implement
25 administrative leave bank transfer provisions as may be specified
26 in joint labor/management agreements. The amounts may also be
27 transferred to other principal executive departments and state
28 agencies under the joint agreement and any amounts transferred
29 under the joint agreement are authorized for receipt and

1 expenditure by the receiving principal executive department or
2 state agency. Any amounts received by the MDTMB under this section
3 and intended, under the joint labor/management agreements, to be
4 available for use beyond the close of the fiscal year and any
5 unencumbered funds may be carried over into the succeeding fiscal
6 year.

7 Sec. 806. Financing in part 1 for SIGMA shall be funded by
8 proportionate charges assessed against the respective state funds
9 benefiting from this project in the amounts determined by the
10 department.

11 Sec. 807. (1) Deposits against the interdepartmental grant
12 from building occupancy and parking charges appropriated in part 1
13 shall be collected, in part, from state agencies, the legislative
14 branch, and the judicial branch based on estimated costs associated
15 with maintenance and operation of buildings managed by the
16 department. To the extent excess revenues are collected due to
17 estimates of building occupancy charges exceeding actual costs, the
18 excess revenues may be carried forward into succeeding fiscal years
19 for the purpose of returning funds to state agencies.

20 (2) Appropriations in part 1 to the MDTMB, for management and
21 budget services for building occupancy charges and parking charges,
22 may be increased to return excess revenue collected to state
23 agencies.

24 Sec. 808. On a quarterly basis, the MDTMB shall notify the
25 chairpersons of the senate and house of representatives standing
26 committees on appropriations, the chairpersons of the senate and
27 house of representatives standing committees on appropriations
28 subcommittees on general government, the house and senate fiscal
29 agencies, and the state budget director on any revisions either

1 individually or in the aggregate that increase or decrease current
2 contracts by more than \$250,000.00 for computer software
3 development, hardware acquisition, or quality assurance.

4 Sec. 809. From the funds appropriated in part 1, MDTMB shall
5 maintain an internet website that contains notice of all
6 solicitations, invitations for bids, and requests for proposals
7 over \$50,000.00 issued by MDTMB or by any state agency operating
8 under delegated authority, except for solicitations up to
9 \$500,000.00 in accordance with department policy regarding
10 providing opportunities to Michigan small businesses,
11 geographically disadvantaged business enterprises, Michigan
12 veteran-owned business, Michigan service disabled veteran-owned
13 businesses, or Michigan recognized community rehabilitation
14 organizations, or in situations where it would be in the best
15 interest of this state and documented by MDTMB. This information
16 must appear on the first page of each department or state agency
17 dashboard. MDTMB shall not set the due date for acceptance of an
18 invitation for bid or request for proposal to less than 14 days
19 after the notice is made available on the internet website, except
20 in situations where it would be in the best interest of this state
21 and documented by the department. In addition to the requirements
22 of this section, MDTMB may advertise the solicitations, invitations
23 for bids, and requests for proposals in any manner MDTMB determines
24 appropriate, in order to give the greatest number of individuals
25 and businesses the opportunity to respond, or make bids or requests
26 for proposals.

27 Sec. 810. The MDTMB may receive and expend funds from the
28 Vietnam veterans memorial monument fund as provided in the Michigan
29 Vietnam veterans memorial act, 1988 PA 234, 35.1051 to 35.1057.

FunMCLDs are appropriated and allocated when received and may be expended upon receipt.

Sec. 811. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 812. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDOT for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDOT. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the MDOT's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, 18.1213 and 18.MCL1215, the MDOT shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet

1 vehicles. The plan shall include a calculation of the amount of
2 state motor vehicle fuel taxes that would have been incurred by
3 fleet vehicles if fleet vehicles were required by law to pay motor
4 fuel taxes. The plan shall include a description of fleet garage
5 operations, the goods sold and services provided by the fleet
6 garage, the cost to operate the fleet garage, the number of fleet
7 garage locations, and the number of employees assigned to each
8 fleet garage. The plan may be adjusted during the fiscal year based
9 on needs and cost savings to achieve the maximum value and
10 efficiency from the state motor fleet. Within 60 days after the
11 close of the fiscal year, the MDTMB shall provide a report to the
12 senate and house of representatives standing committees on
13 appropriations, the chairpersons of the relevant appropriations
14 subcommittees, the senate and house fiscal agencies, and the state
15 budget director detailing the current plan and changes made to the
16 plan during the fiscal year. The plan shall also be posted on the
17 department website.

18 (4) The MDTMB may charge state agencies for fuel cost
19 increases that exceed \$3.04 per gallon of unleaded gasoline. The
20 MDTMB shall notify state agencies, in writing or by electronic
21 mail, at least 30 days before implementing additional charges for
22 fuel cost increases. Revenues received from these charges are
23 appropriated upon receipt.

24 (5) The state budget director, upon notification to the senate
25 and house of representatives standing committees on appropriations,
26 may adjust spending authorization and the IDG from motor transport
27 fund in the MDTMB in order to ensure that the appropriations for
28 motor vehicle fleet in the MDTMB budget equal the expenditures for
29 motor vehicle fleet in the budgets for all executive branch

1 agencies.

2 Sec. 813. The MDTMB shall develop a plan regarding the use of
3 the funds appropriated in part 1 for the information technology
4 investment fund. The plan shall include, but not be limited to, a
5 description of proposed information technology investment projects,
6 the time frame for completion of the information technology
7 investment projects, the proposed cost of the information
8 technology investment projects, the number of employees assigned to
9 implement each information technology investment project, the
10 contracts entered into for each information technology investment
11 project, and any other information the MDTMB deems necessary. The
12 plan shall be distributed to the senate and house of
13 representatives standing committees on appropriations subcommittees
14 on general government, the senate and house fiscal agencies, and
15 the state budget director on a quarterly basis. The submitted plan
16 shall also include anticipated spending reductions or overages for
17 each of the proposed information technology investment projects.
18 The MDTMB shall notify the senate and house of representatives
19 standing committees on appropriations subcommittees on general
20 government, the senate and house fiscal agencies, and the state
21 budget director when a project funded under an information
22 technology investment project line item in part 1 is expected to
23 require a transfer of dollars from another project in excess of
24 \$500,000.00.

25 Sec. 813a. The funds appropriated in part 1 for information
26 technology investment fund shall be used for the modernization of
27 state information technology systems, improvement of the state's
28 cyber security framework, and to achieve efficiencies.

29 Sec. 814. An RFP issued for the purpose of privatization shall

1 include a list of factors to be used in evaluating and determining
2 price.

3 Sec. 815. (1) From the funds appropriated for information
4 technology services and projects in part 1, the MDTMB shall conduct
5 a pilot program for the purpose of reducing tail spend. MDTMB shall
6 issue an RFP for a procurement system that meets all of the
7 following requirements:

8 (a) The system is offered to this state at no cost.

9 (b) The system requests bids for all items in an automated
10 manner.

11 (c) The system tracks warranty information for all purchased
12 items.

13 (d) The system automatically updates state inventory
14 management at the point of purchase.

15 (2) Following successful acquisition of a procurement system
16 meeting the above criteria, MDTMB shall conduct a 12-month pilot
17 program. During this program, MDTMB shall use this procurement
18 system to request bids on all tail spend items. When the new system
19 produces a lower price than current MDTMB systems, MDTMB shall use
20 the new system to make the purchase.

21 Sec. 816. In addition to the funds appropriated in part 1, the
22 MDTMB may receive and expend money from the Michigan law
23 enforcement officers memorial monument fund as provided in the
24 Michigan law enforcement officers memorial act, 2004 PA 177,
25 28.MCL781 to 28.787.

26 Sec. 817. The MDTMB shall make available to the public a list
27 of all parcels of real property owned by the state that are
28 available for purchase. The list shall be posted on the internet
29 through the MDTMB's website.

1 Sec. 818. (1) From the funds appropriated in part 1, the
2 office of retirement services within MDTMB must produce an annual
3 report by September 30 on the judges' retirement system, the
4 military retirement system, the Michigan public school employees'
5 retirement system, the state employees' retirement system, and the
6 state police retirement system. The report shall be distributed to
7 the senate and house of representatives standing committees on
8 appropriations, the senate and house fiscal agencies, and the state
9 budget office.

10 (2) The report must include, but is not limited to, the
11 following information for each of the aforementioned retirement
12 systems:

13 (a) A chart and table detailing annual required contribution
14 flow per year for fiscal year 2021-2022 and the subsequent 24
15 fiscal years.

16 (b) Separate annual required contribution payment charts and
17 tables for pension and other postemployment benefits.

18 (c) Separate annual required contribution payment charts and
19 tables for the current annualized rate of return, an annualized
20 rate of return 50 basis points less than the current annualized
21 rate of return, and an annualized rate of return 100 basis points
22 less than the current annualized rate of return.

23 (d) Separate annual required contribution payment charts and
24 tables by normal cost and unfunded actuarial accrued liability.

25 (e) A justification if the payroll growth assumption is
26 maintained at or above 0% for any pension or OPEB plan. The report
27 must include an analysis as of active employee plan member
28 forecasts.

29 (3) The report must include the following items specific to

1 the Michigan public school employees' retirement system:

2 (a) A copy of the retirement plan election guide that is
3 provided to new Michigan public school employees' retirement system
4 hires as of the due date of the report.

5 (b) The number of new Michigan public school employees'
6 retirement system employees who entered the defined contribution
7 plan and pension plus II plan during no later than 14 days after
8 the end of the current fiscal year.

9 (c) An explanation of how the retirement plan election guide
10 explains that pension plus II members must pay 50% of any future
11 unfunded actuarial accrued liability payments.

12 (d) An explanation of how the retirement plan election guide
13 explains that defined contribution plan members have annuity
14 options that allow for guaranteed retirement income available
15 through a private insurance company.

16 (e) If any calculations are provided to plan members for
17 expected retirement income, then the following items must be
18 included:

19 (i) An explanation of how the retirement plan election guide
20 demonstrates a range of potential outcomes.

21 (ii) The underlying assumptions the retirement plan election
22 guide uses to calculate expected future retirement income.

23 (iii) How underlying assumptions are disclosed in the guide.

24 (4) The report must include the amount of money that each
25 school district received, on a per pupil basis, in foundation
26 allowances that was spent on Michigan public school employees'
27 retirement system costs in the previous fiscal year.

28 (5) Beginning at the end of the fiscal year, the office of
29 retirement services has 90 days to post the most recent year's

1 comprehensive annual financial report for each plan described in
2 subsection (1).

3 Sec. 819. The department shall compile a report by January 1
4 pertaining to the salaries of unclassified employees, and
5 gubernatorial appointees, within all state departments and
6 agencies. The report shall enumerate each unclassified employee and
7 gubernatorial appointee and his or her annual salary rounded to the
8 nearest thousand dollars. The report shall be distributed to the
9 chairs of the senate and house of representatives standing
10 committees on appropriations subcommittees on general government,
11 the senate and house fiscal agencies, and the state budget director
12 and be made available electronically.

13 Sec. 820c. The funds appropriated in part 1 shall not be used
14 to support any staff effort, projects, consultant expenses, or any
15 other activity related to the development, financing, construction,
16 operation, or implementation of the Gordie Howe International
17 Crossing or any successor project unless the project is approved by
18 the legislature and signed into law.

19 Sec. 820d. By December 31, the MDTMB shall provide a report to
20 the senate and house appropriations subcommittees on general
21 government and the senate and house fiscal agencies that identifies
22 fee and rate schedules to be used by state departments and agencies
23 for services, including information technology, provided by the
24 MDTMB during fiscal year 2021-2022. The report shall also identify
25 changes from fees and rates charged in fiscal year 2020-2021 and
26 include an explanation of the factors that justify each fee and
27 rate increase.

28 Sec. 820e. Total authorized appropriations from all sources
29 under part 1 for legacy costs for the fiscal year ending September

1 30, 2022 are estimated at \$81,709,000.00. From this amount, total
2 agency appropriations for pension-related legacy costs are
3 estimated at \$45,777,800.00. Total agency appropriations for
4 retiree health care legacy costs are estimated at \$35,931,200.00.

5 Sec. 820g. The MDTMB shall report quarterly to the senate and
6 house of representatives standing committees on appropriations, the
7 senate and house appropriations subcommittees on general
8 government, and the senate and house fiscal agencies on legal
9 service fund expenditures. The report shall itemize expenditures by
10 case, purpose, and department involved and shall include
11 expenditures related to all previously appropriated funds.

12 Sec. 820m. (1) From the funds appropriated in part 1, the
13 MDTMB shall establish a system that collaborates with other
14 departments to keep track of the performance of vendors in
15 fulfilling contract obligations. The performance of these vendors
16 shall be recorded and used as a factor to determine future
17 contracts awarded in the procurement process.

18 (2) By March 15 the MDTMB shall provide a complete listing of
19 all state departments and agencies that have not complied with the
20 requirements of this section by March 1. The report listing
21 noncompliant state departments and agencies shall be submitted no
22 later than March 15 to the chairpersons of the house and senate
23 appropriations subcommittees on general government, the house and
24 senate fiscal agencies, and the state budget director.

25 Sec. 820n. From the funds appropriated in part 1, beginning on
26 October 1, the MDTMB shall ensure that all new requests for
27 proposals that are publicly displayed on the webpage include the
28 proposal's corresponding department and agency for the purpose of
29 searching for requests for proposals by department and agency.

INFORMATION TECHNOLOGY

Sec. 821. (1) The MDTMB may sell and accept paid advertising for placement on any state website under its jurisdiction. The MDTMB shall review and approve the content of each advertisement. The MDTMB may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the MDTMB. Revenue received under this subsection shall be used for operating costs of the MDTMB and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.

(2) The MDTMB may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The MDTMB may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the MDTMB under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The MDTMB shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director that details the funds accepted for the prior

1 fiscal year by November 1.

2 Sec. 822. The MDTMB may enter into agreements to supply
3 spatial information and technical services to other principal
4 executive departments, state agencies, local units of government,
5 and other organizations. The MDTMB may receive and expend funds in
6 addition to those authorized in part 1 for providing information
7 and technical services, publications, maps, and other products. The
8 MDTMB may expend amounts received for salaries, supplies, and
9 equipment necessary to provide informational products and technical
10 services. Prior to December 31 of each year, the MDTMB shall
11 provide a report to the senate and house of representatives
12 standing committees on appropriations subcommittees on general
13 government and the state budget office detailing the sources of
14 funding and expenditures made under this section.

15 Sec. 823. The legislature shall have access to all historical
16 and current data contained within SIGMA, or its predecessor,
17 pertaining to state departments. State departments shall have
18 access to all historical and current data contained within SIGMA or
19 its predecessor.

20 Sec. 824. When used in this part and part 1, "information
21 technology services" means services involving all aspects of
22 managing and processing information, including, but not limited to,
23 all of the following:

- 24 (a) Application and mobile development and maintenance.
- 25 (b) Desktop computer support and management.
- 26 (c) Cyber security.
- 27 (d) Social media.
- 28 (e) Mainframe computer support and management.
- 29 (f) Server support and management.

1 (g) Cloud services support and management, including, but not
2 limited to, infrastructure as a service, platform as a service, and
3 software as a service.

4 (h) Local area network support and management, including, but
5 not limited to, wired and wireless network build-out, support, and
6 management.

7 (i) Information technology project management.

8 (j) Information technology procurement and contract
9 management.

10 (k) Telecommunication services, infrastructure, and support.

11 Sec. 825. (1) Funds appropriated in part 1 for the Michigan
12 public safety communications system shall be expended upon approval
13 of an expenditure plan by the state budget director.

14 (2) The MDTMB shall assess all subscribers of the Michigan
15 public safety communications system reasonable access and
16 maintenance fees and shall deposit the fees in the Michigan public
17 safety communications systems fees fund.

18 (3) All money received by the MDTMB under this section shall
19 be expended for the support and maintenance of the Michigan public
20 safety communications system.

21 (4) The department must provide a report to the senate and
22 house of representatives standing committees on appropriations, the
23 senate and house fiscal agencies, and the state budget office by
24 April 15, indicating the amount of revenue collected under this
25 section and expended for support and maintenance of the Michigan
26 public safety communication system for the immediately preceding 6-
27 month period. Any deposits made under this section and unencumbered
28 funds are restricted revenues and shall be carried forward into
29 succeeding fiscal years.

1 Sec. 826. The MDTMB shall submit a report for each fiscal
2 quarter to the senate and house of representatives standing
3 committees on appropriations subcommittees on general government,
4 the house and senate fiscal agencies, and the state budget director
5 not later than 45 calendar days after each fiscal quarter. The
6 report shall include the following:

7 (a) The estimated total amount of funding appropriated for
8 information technology services and projects, by funding source,
9 for all principal executive departments and agencies for each
10 fiscal quarter.

11 (b) A listing of the expenditures made from the amounts
12 received by the department as reported in subdivision (a).

13 Sec. 827. The MDTMB shall provide a report that analyzes and
14 makes recommendations on the life-cycle of information technology
15 hardware and software. The report shall be submitted to the senate
16 and house of representatives standing committees on appropriations
17 subcommittees on general government and the senate and house fiscal
18 agencies by March 1.

19 Sec. 828. (1) The department of technology, management, and
20 budget, enterprise portfolio management office (EPMO), must provide
21 a report on a quarterly basis providing key information on all
22 executive branch department and enterprisewide information
23 technology projects. The report must be submitted to the senate and
24 house appropriations subcommittees on general government, the
25 senate and house fiscal agencies, and the state budget director as
26 well as being posted online.

27 (2) The report must contain the following information, as
28 applicable, for each active information technology project and each
29 completed information technology project closed within the 2-year

1 period immediately preceding the quarterly due date of the report:

2 (a) The client department, agency, or organization for which
3 the project is being undertaken.

4 (b) The active or completed status.

5 (c) For active projects, the number of days the current
6 approved completion date differs from the initial planned
7 completion date.

8 (d) For active projects, the dollar amount the current
9 approved budget differs from the initial planned budget.

10 (e) For completed projects, the number of days the actual
11 completion date differed from the initial planned completion date.

12 (f) For completed projects, the dollar amount the actual cost
13 differed from the initial planned budget.

14 (g) The project name.

15 (h) The purpose of the project described in terms of the needs
16 of end users of the project and an explanation of the project's
17 origination, including whether the project originated from state
18 mandate, federal mandate, court order, or department initiative.

19 (i) Whether the project is managed by MDTMB's enterprise
20 portfolio management office.

21 (j) The initial planned budget.

22 (k) The revised budget if there is any increase or decrease to
23 the project's initial budget.

24 (l) The actual cost to date.

25 (m) The planned start date.

26 (n) The actual start date.

27 (o) The initial planned completion date.

28 (p) The revised planned completion date if there is a change
29 from the initial planned completion date.

1 (q) The actual completion date.

2 (r) A brief description of the benefit or justification of
3 changes by project change request that impact a project's schedule
4 or budget and whether the change request is the result of state
5 mandate, federal mandate, court order, or department initiative.

6 (s) Whether quality assurance services are assigned to the
7 project.

8 (t) The project success score after project closure.

9 (u) The customer satisfaction rating after project closure.

10 (v) The percentage of days a project is over its initial
11 scheduled completion date.

12 (3) The report must include the total number of completed
13 projects for which costs exceeded the initial budget, the total
14 number of completed projects for which the completion date occurred
15 after the initial planned completion date, the total number of
16 completed projects that exceeded both the initial planned budget
17 and schedule, and the corresponding percentages of each of these
18 numbers of all completed projects.

19 Sec. 829. The MDTMB shall submit monthly invoices for
20 information technology services provided by MDTMB either directly
21 or through contracted vendors during that month to departments or
22 agencies by no later than 45 days after receiving approval to pay
23 vendor invoices from departments and agencies for the information
24 technology services provided.

25 Sec. 830. From the funds appropriated in part 1, \$300,000.00
26 is appropriated for the department to continue to maintain a
27 comprehensive supplier risk and information subscription used for
28 the pre-contract risk assessment program described in 2017 PA 107.

29 Sec. 831. (1) The state budget director, upon notification to

1 the senate and house of representatives standing committees on
2 appropriations, may adjust spending authorization and user fees in
3 the MDTMB in order to ensure that the appropriations for
4 information technology in the MDTMB equal the appropriations for
5 information technology in the budgets for all executive branch
6 agencies.

7 (2) If during the course of the fiscal year a transfer or
8 supplemental to or from the information technology line item within
9 an agency budget is made under section 393 of the management and
10 budget act, 1984 PA 431, 18.1393, there is appropriated an
11 MCLequal amount of user fees in the MDTMB to accommodate an
12 increase or decrease in spending authorization.

13 Sec. 832. (1) Revenue collected from licenses issued under the
14 antenna site management project shall be deposited into the antenna
15 site management revolving fund created for this purpose in the
16 MDTMB. The MDTMB may receive and expend money from the fund for
17 costs associated with the antenna site management project,
18 including the cost of a third-party site manager. Any excess
19 revenue remaining in the fund at the close of the fiscal year shall
20 be proportionately transferred to the appropriate state restricted
21 funds as designated in statute or by constitution.

22 (2) An antenna shall not be placed on any site pursuant to
23 this section without complying with the respective local zoning
24 codes and local unit of government processes.

25 Sec. 833. (1) In addition to the funds appropriated in part 1,
26 the funds collected by the MDTMB for supplying census-related
27 information and technical services, publications, statistical
28 studies, population projections and estimates, and other
29 demographic products are appropriated for all expenses necessary to

1 provide the required services. These funds are available for
2 expenditure when they are received and may be carried forward into
3 the next succeeding fiscal year.

4 (2) The MDTMB must submit a report to the house and senate
5 appropriations subcommittees on general government, the senate and
6 house fiscal agencies, and the state budget office by March 1 that
7 provides the amount of revenue collected by the MDTMB from the
8 authorization in subsection (1) and the amount of revenue carried
9 forward.

10 Sec. 834. From the funds appropriated in part 1 for the
11 information technology investment fund, the MDTMB shall provide for
12 the modernization of state information technology systems, and
13 integrate state system interfaces to improve customer service.

14 Sec. 835. From the funds appropriated in part 1 for enterprise
15 identity management, the MDTMB shall utilize specific outcomes and
16 performance measures including, but not limited to, the following:

17 (a) Implement enhanced IT project management service delivery
18 through statewide application of best practice models and services.

19 (b) Collaborate with state agencies to bring all project
20 management and project control office contracts under the
21 enterprise portfolio management office.

22 (c) Initiate steps to improve the state unified information
23 technology environment compliance rating.

24 Sec. 836. (1). From funds appropriated in part 1, the
25 department shall establish a collaborative stakeholder work group
26 to review strategic approaches to developing a comprehensive
27 statewide broadband infrastructure program. The collaborative group
28 shall include representatives from the following stakeholder
29 groups:

- 1 (a) An appointee of the Public Service Commission.
- 2 (b) An appointee of the department of education.
- 3 (c) An appointee of the senate majority leader.
- 4 (d) An appointee of the senate minority leader.
- 5 (e) An appointee of the house majority leader.
- 6 (f) An appointee of the house minority leader.
- 7 (g) A representative of Connected Michigan appointed by the
- 8 Public Service Commission.

9 (2) By June 1, 2022, the department shall submit a report to
 10 the house appropriations committee, the senate appropriations
 11 committee, the house standing committee on communications and
 12 technology, the senate standing committee on transportation and
 13 infrastructure, and the house and senate fiscal agencies. The
 14 report shall include the following:

15 (a) A description of the activities of the collaborative
 16 stakeholder group established under section (1).

17 (b) A list of recommendations for adoption by the department
 18 in order to foster the development of a comprehensive statewide
 19 broadband infrastructure program in this state.

20 (c) A list of recommendations regarding the expenditure of any
 21 federal funds that this state may receive under the American rescue
 22 plan act of 2021, Public Law 117-2, or any other federal law
 23 enacted before January 1, 2022.

24 25 **STATE BUILDING AUTHORITY RENT**

26 Sec. 837. (1) The state building authority rent appropriations
 27 in part 1 may also be expended for the payment of required premiums
 28 for insurance on facilities owned by the state building authority
 29 or payment of costs that may be incurred as the result of any

deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

CIVIL SERVICE COMMISSION

Sec. 838. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 839. Except where specifically appropriated for this

1 purpose, financing from restricted sources shall be credited to the
2 civil service commission. For restricted sources of funding within
3 the general fund that have the legislative authority for carryover,
4 if current spending authorization or revenues are insufficient to
5 accept the charge, the shortage shall be taken from carryforward
6 balances of that funding source. Restricted revenue sources that do
7 not have carryforward authority shall be utilized to satisfy
8 commission operating deducts first and civil service obligations
9 second. General fund dollars are appropriated for any shortfall,
10 pursuant to approval by the state budget director.

11 Sec. 840. The appropriation in part 1 to the civil service
12 commission, for state-sponsored group insurance, flexible spending
13 accounts, and COBRA, represents amounts, in part, included within
14 the various appropriations throughout state government for the
15 current fiscal year to fund the flexible spending account program
16 included within the civil service commission. Deposits against
17 state-sponsored group insurance, flexible spending accounts, and
18 COBRA for the flexible spending account program shall be made from
19 assessments levied during the current fiscal year in a manner
20 prescribed by the civil service commission. Unspent employee
21 contributions to the flexible spending accounts may be used to
22 offset administrative costs for the flexible spending account
23 program, with any remaining balance of unspent employee
24 contributions to be lapsed to the general fund.

25
26 **CAPITAL OUTLAY**

27 Sec. 841. As used in sections 861 through 875 of this part:

28 (a) "Board" means the state administrative board.

29 (b) "Community college" means a community college organized

1 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
2 389.195, or under part 25 of the revised school code, 1976 PA 451,
3 MCL 380.1601 to 380.1607, and does not include a state agency or
4 university.

5 (c) "Department" means the department of technology,
6 management, and budget.

7 (d) "Director" means the director of the department of
8 technology, management, and budget.

9 (e) "State agency" means an agency of state government. State
10 agency does not include a community college or university.

11 (f) "State building authority" means the authority created
12 under 1964 PA 183, 830.411 to 830.425.MCL

13 (g) "University" means a 4-year university supported by the
14 state. University does not include a community college or a state
15 agency.

16 Sec. 842. Each capital outlay project authorized in this part
17 and part 1 or any previous capital outlay act shall comply with the
18 procedures required by the management and budget act, 1984 PA 431,
19 MCL 18.1101 to 18.1594.

20 Sec. 843. (1) The department shall provide the JCOS, state
21 budget director, and the senate and house fiscal agencies with
22 reports relative to the status of each planning or construction
23 project financed by the state building authority, by this part and
24 part 1, or by previous acts.

25 (2) Before the end of each fiscal year, the department shall
26 report to the JCOS, state budget director, and the senate and house
27 fiscal agencies for each capital outlay project other than lump
28 sums all of the following:

29 (a) The account number and name of each construction project.

1 (b) The balance remaining in each account.

2 (c) The date of the last expenditure from the account.

3 (d) The anticipated date of occupancy if the project is under
4 construction.

5 (e) The appropriations history for the project.

6 (f) The professional service contractor.

7 (g) The amount of the project financed with federal funds.

8 (h) The amount of the project financed through the state
9 building authority.

10 (i) The total authorized cost for the project and the state
11 authorized share if different than the total.

12 (3) Before the end of each fiscal year, the department shall
13 report the following for each project by a state agency,
14 university, or community college that is authorized for planning
15 but is not yet authorized for construction:

16 (a) The name of the project and account number.

17 (b) Whether a program statement is approved.

18 (c) Whether schematics are approved by the department.

19 (d) Whether preliminary plans are approved by the department.

20 (e) The name of the professional service contractor.

21 (4) As used in this section, "project" includes appropriation
22 line items made for purchase of real estate.

23 Sec. 844. The appropriations in part 1 for capital outlay
24 shall be carried forward at the end of the fiscal year consistent
25 with the provisions of section 248 of the management and budget
26 act, 1984 PA 431, 18.1248.MCL

27 Sec. 845. (1) A site preparation economic development fund is
28 created in the department. As used in this section, "economic
29 development sites" means those state-owned sites declared as

1 surplus property pursuant to section 251 of the management and
2 budget act, 1984 PA 431, 18.1251, that would provide economic
3 benefit to the area or to the state. The MEDC board and the
4 state budget director shall determine whether or not a specific
5 state-owned site qualifies for inclusion in the fund created under
6 this subsection.

7 (2) Proceeds from the sale of any sites designated in
8 subsection (1) shall be deposited into the fund created in
9 subsection (1) and shall be available for site preparation
10 expenditures, unless otherwise provided by law. The economic
11 development sites authorized in subsection (1) are authorized for
12 sale consistent with state law. Expenditures from the fund are
13 authorized for site preparation activities that enhance the
14 marketable sale value of the sites. Site preparation activities
15 include, but are not limited to, demolition, environmental studies
16 and abatement, utility enhancement, and site excavation.

17 (3) A cash advance in an amount of not more than
18 \$25,000,000.00 is authorized from the general fund to the site
19 preparation economic development fund.

20 (4) An annual report shall be transmitted to the senate and
21 house of representatives standing committees on appropriations not
22 later than December 31 of each year. This report shall detail both
23 of the following:

24 (a) The revenue and expenditure activity in the fund for the
25 preceding fiscal year.

26 (b) The sites identified as economic development sites under
27 subsection (1).

28
29 **CAPITAL OUTLAY - UNIVERSITIES COMMUNITY COLLEGES AND**

1 Sec. 846. (1) This section applies only to projects for
2 community colleges.

3 (2) State support is directed towards the remodeling and
4 additions, special maintenance, or construction of certain
5 community college buildings. The community college shall obtain or
6 provide for site acquisition and initial main utility installation
7 to operate the facility. Funding shall be composed of local and
8 state shares and not more than 50% of a capital outlay project, not
9 including a lump-sum special maintenance project or remodeling and
10 addition project, for a community college shall be appropriated
11 from state and federal funds, unless otherwise appropriated by the
12 legislature.

13 (3) An expenditure under this part and part 1 is authorized
14 when the release of the appropriation is approved by the board upon
15 the recommendation of the director. The director may recommend to
16 the board the release of any appropriation in part 1 only after the
17 director is assured that the legal entity operating the community
18 college to which the appropriation is made has complied with this
19 part and part 1 and has matched the amounts appropriated as
20 required by this part and part 1. A release of funds in part 1
21 shall not exceed 50% of the total cost of planning and construction
22 of any project, not including lump-sum remodeling and additions and
23 special maintenance, unless otherwise appropriated by the
24 legislature. Further planning and construction of a project
25 authorized by this part and part 1 or applicable sections of the
26 management and budget act, 1984 PA 431, 18.1101 to 18.1594,
27 shall be in accordance with the purpose and scope as defined and
28 delineated in the approved program statements and planning
29 documents. This part and part 1 are applicable to all projects for

1 which planning appropriations were made in previous acts.

2 (4) The community college shall take the steps necessary to
3 secure available federal construction and equipment money for
4 projects funded for construction in this part and part 1 if an
5 application was not previously made. If there is a reasonable
6 expectation that a prior year unfunded application may receive
7 federal money in a subsequent year, the college shall take whatever
8 action necessary to keep the application active.

9 Sec. 847. If university and community college matching
10 revenues are received in an amount less than the appropriations for
11 capital projects contained in this part and part 1, the state funds
12 shall be reduced in proportion to the amount of matching revenue
13 received.

14 Sec. 848. (1) The director may require that community colleges
15 and universities that have an authorized project listed in part 1
16 submit documentation regarding the project match and governing
17 board approval of the authorized project not more than 60 days
18 after the beginning of the fiscal year.

19 (2) If the documentation required by the director under
20 subsection (1) is not submitted, or does not adequately
21 authenticate the availability of the project match or board
22 approval of the authorized project, the authorization may
23 terminate. The authorization terminates 30 days after the director
24 notifies the JCOS of the intent to terminate the project unless the
25 JCOS convenes to extend the authorization.

26
27 **DEPARTMENT OF TREASURY**

28 **OPERATIONS**

29 Sec. 902. (1) Amounts needed to pay for interest, fees,

1 principal, mandatory and optional redemptions, arbitrage rebates as
2 required by federal law, and costs associated with the payment,
3 registration, trustee services, credit enhancements, and issuing
4 costs in excess of the amount appropriated to the department of
5 treasury in part 1 for debt service on notes and bonds that are
6 issued by the state under sections 14, 15, and 16 of article IX of
7 the state constitution of 1963 as implemented by 1967 PA 266,
8 17.MCL451 to 17.455, are appropriated.

9 (2) In addition to the amount appropriated to the department
10 of treasury for debt service in part 1, there is appropriated an
11 amount for fiscal year cash-flow borrowing costs to pay for
12 interest on interfund borrowing made under 1967 PA 55, 12.51 to
13 12.MCL53.

14 (3) In addition to the amount appropriated to the department
15 of treasury for debt service in part 1, there is appropriated all
16 repayments received by the state on loans made from the school bond
17 loan fund not required to be deposited in the school loan revolving
18 fund by or pursuant to section 4 of 1961 PA 112, 388.984, to
19 theMCL extent determined by the state treasurer, for the payment of
20 debt service, including, without limitation, optional and mandatory
21 redemptions, on bonds, notes or commercial paper issued by the
22 state pursuant to 1961 PA 112, 388.981 to 388.985.MCL

23 Sec. 902a. As a condition of receiving appropriations in part
24 1, the department of treasury shall notify the senate and house of
25 representatives standing committees on appropriations, the
26 chairpersons of the relevant appropriations subcommittees, the
27 senate and house fiscal agencies, and the state budget office not
28 more than 30 days after a refunding or restructuring bond issue is
29 sold. The notification shall compare the annual debt service prior

1 to the refinancing or restructuring, the annual debt service after
2 the refinancing or restructuring, the change in the principal and
3 interest over the duration of the debt, and the projected change in
4 the present value of the debt service due to the refinancing and
5 restructuring.

6 Sec. 902b. As a condition of receiving appropriations in part
7 1, the department of treasury shall report not later than 30 days
8 after the state of Michigan comprehensive annual financial report
9 is published to the chairpersons of the senate and house of
10 representatives appropriations subcommittees on general government,
11 the house and senate fiscal agencies, and the state budget office
12 on all funds that are controlled or administered by the department
13 and not appropriated in part 1. This notification can be completed
14 electronically and the department of treasury must notify the
15 recipients when the report is publicly available. Both the current
16 and any previous reports required under this section shall be saved
17 and publicly available on the department of treasury public
18 internet website and stored in a common location with all other
19 statutory and boilerplate required reports. The link to the
20 location of the reports shall be clearly indicated on the main page
21 of the department of treasury internet website. The report shall
22 include all of the following information:

23 (a) The starting balance for each fund from the previous
24 fiscal year.

25 (b) Total revenue generated by both transfers in and
26 investments for each fund in the previous fiscal year.

27 (c) Total expenditures for each fund in the previous fiscal
28 year.

29 (d) The ending balance for each fund for the previous fiscal

1 year.

2 Sec. 903. (1) From the funds appropriated in part 1, the
3 department of treasury may contract with private collection
4 agencies and law firms to collect taxes and other accounts due this
5 state. In addition to the amounts appropriated in part 1 to the
6 department of treasury, there are appropriated amounts necessary to
7 fund collection costs and fees not to exceed 25% of the collections
8 or 2.5% plus operating costs, whichever amount is prescribed by
9 each contract. The appropriation to fund collection costs and fees
10 for the collection of taxes or other accounts due this state are
11 from the fund or account to which the revenues being collected are
12 recorded or dedicated. However, if the taxes collected are
13 constitutionally dedicated for a specific purpose, the
14 appropriation of collection costs and fees are from the general
15 purpose account of the general fund.

16 (2) From the funds appropriated in part 1, the department of
17 treasury may contract with private collections agencies and law
18 firms to collect defaulted student loans and other accounts due the
19 Michigan guaranty agency. In addition to the amounts appropriated
20 in part 1 to the department of treasury, there are appropriated
21 amounts necessary to fund collection costs and fees not to exceed
22 24.34% of the collection or a lesser amount as prescribed by the
23 contract. The appropriation to fund collection costs and fees for
24 the auditing and collection of defaulted student loans due the
25 Michigan guaranty agency is from the fund or account to which the
26 revenues being collected are recorded or dedicated.

27 (3) The department of treasury shall submit a report for the
28 immediately preceding fiscal year ending September 30 to the state
29 budget director, the senate and house of representatives standing

1 committees on appropriations, and the chairpersons of the relevant
2 appropriations subcommittees, not later than November 30 stating
3 the agencies or law firms employed, the amount of collections for
4 each, the costs of collection, and other pertinent information
5 relating to determining whether this authority should be continued.

6 (4) As a condition of receiving funds appropriated in part 1
7 for collection services, the department of treasury shall issue an
8 RFP for secondary placement collection services if RFPs are issued
9 for primary collection services. The RFP shall allow for a multiple
10 collection contract approach. It shall also allow a bidder to bid
11 on the entire contract, or for individual components of the
12 contract.

13 Sec. 904. (1) The department of treasury, through its bureau
14 of investments, may charge an investment service fee against the
15 applicable retirement funds. The fees may be expended for necessary
16 salaries, wages, contractual services, supplies, materials,
17 equipment, travel, worker's compensation insurance premiums, and
18 grants to the civil service commission and state employees'
19 retirement funds. Service fees shall not exceed the aggregate
20 amount appropriated in part 1. The department of treasury shall
21 maintain accounting records in sufficient detail to enable the
22 retirement funds to be reimbursed periodically for fee revenue that
23 is determined by the department of treasury to be surplus.

24 (2) In addition to the funds appropriated in part 1 from the
25 retirement funds to the department of treasury, there is
26 appropriated from retirement funds an amount sufficient to pay for
27 the services of money managers, investment advisors, investment
28 consultants, custodians, and other outside professionals, the state
29 treasurer considers necessary to prudently manage the retirement

1 funds' investment portfolios. The state treasurer shall report
2 annually to the senate and house of representatives standing
3 committees on appropriations, the chairpersons of the relevant
4 appropriations subcommittees, and the state budget office
5 concerning the performance of each portfolio by investment advisor.

6 Sec. 904a. (1) There is appropriated an amount sufficient to
7 recognize and pay expenditures for financial services provided by
8 financial institutions or equivalent vendors that perform these
9 services including treasury as provided under section 1 of 1861 PA
10 111, 21.181.MCL

11 (2) The appropriations under subsection (1) shall be funded by
12 restricting revenues from common cash interest earnings and
13 investment earnings in an amount sufficient to record these
14 expenditures. If the amounts of common cash interest earnings are
15 insufficient to cover these costs, then miscellaneous revenues
16 shall be used to fund the remaining balance of these expenditures.

17 Sec. 905. A revolving fund known as the municipal finance fee
18 fund is created in the department of treasury. Fees are established
19 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
20 to 141.2821, and the fees collected shall be credited to the
21 municipal finance fee fund and may be carried forward for future
22 appropriation.

23 Sec. 906. (1) The department of treasury shall charge for
24 audits as permitted by state or federal law or under contractual
25 arrangements with local units of government, other principal
26 executive departments, or state agencies. However, the charge shall
27 not be more than the actual cost for performing the audit. A report
28 detailing audits performed and audit charges for the immediately
29 preceding fiscal year shall be submitted to the state budget

1 director, the chairpersons of the relevant appropriations
2 subcommittees, and the senate and house fiscal agencies not later
3 than November 30.

4 (2) A revolving fund known as the audit charges fund is
5 created in the department of treasury. The contractual charges
6 collected shall be credited to the audit charges fund and may be
7 carried forward for future appropriation.

8 Sec. 907. A revolving fund known as the assessor certification
9 and training fund is created in the department of treasury. The
10 assessor certification and training fund shall be used to organize
11 and operate a property assessor certification and training program.
12 Each participant certified and trained shall pay to the department
13 of treasury examination fees not to exceed \$50.00 per examination
14 and certification fees not to exceed \$175.00. Training courses
15 shall be offered in assessment administration. Each participant
16 shall pay a fee to cover the expenses incurred in offering the
17 optional programs to certified assessing personnel and other
18 individuals interested in an assessment career opportunity. The
19 fees collected shall be credited to the assessor certification and
20 training fund.

21 Sec. 908. The amount appropriated in part 1 for the home
22 heating assistance program is to cover the costs, including data
23 processing, of administering federal home heating credits to
24 eligible claimants and to administer the supplemental fuel cost
25 payment program for eligible tax credit and welfare recipients.

26 Sec. 909. Revenue from the airport parking tax act, 1987 PA
27 248, 207.371 to 207.383, is appropriated and shall be
28 distributed under section 7a of the airport parking tax act,
29 1987 PA 248, 207.377a.MCL

1 Sec. 910. The disbursement by the department of treasury from
2 the bottle deposit fund to dealers as required by section 3c(2) of
3 1976 IL 1, 445.573c, is appropriated.MCL

4 Sec. 911. (1) There is appropriated an amount sufficient to
5 recognize and pay refundable tax credits, tax refunds, and interest
6 as provided by law.

7 (2) The appropriations under subsection (1) shall be funded by
8 restricting tax revenue in an amount sufficient to record these
9 expenditures.

10 Sec. 912. A plaintiff in a garnishment action involving this
11 state shall pay to the state treasurer 1 of the following:

12 (a) A fee of \$6.00 at the time a writ of garnishment of
13 periodic payments is served upon the state treasurer, as provided
14 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
15 MCL 600.4012.

16 (b) A fee of \$6.00 at the time any other writ of garnishment
17 is served upon the state treasurer, except that the fee shall be
18 reduced to \$5.00 for each writ of garnishment for individual income
19 tax refunds or credits filed by magnetic media.

20 Sec. 913. (1) The department of treasury may contract with
21 private firms to appraise and, if necessary, appeal the assessments
22 of senior citizen cooperative housing units. Payment for this
23 service shall be from savings resulting from the appraisal or
24 appeal process.

25 (2) Of the funds appropriated in part 1 to the department of
26 treasury for the senior citizens' cooperative housing tax exemption
27 program, a portion may be utilized for a program audit of the
28 program. The department of treasury shall forward copies of any
29 audit report completed to the senate and house of representatives

1 standing committees on appropriations subcommittees on general
2 government and to the state budget office. The department of
3 treasury may utilize up to 1% of the funds for program
4 administration and auditing.

5 Sec. 914. The department of treasury may provide a \$200.00
6 annual prize from the Ehlers internship award account in the gifts,
7 bequests, and deposit fund to the runner-up of the Rosenthal prize
8 for interns. The Ehlers internship award account is interest
9 bearing.

10 Sec. 915. Pursuant to section 61 of the Michigan campaign
11 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
12 the general fund to the state campaign fund an amount equal to the
13 amounts designated for tax year 2020. Except as otherwise provided
14 in this section, the amount appropriated shall not revert to the
15 general fund and shall remain in the state campaign fund. Any
16 amounts remaining in the state campaign fund in excess of
17 \$10,000,000.00 on December 31 shall revert to the general fund.

18 Sec. 916. The department of treasury may make available to
19 interested entities otherwise unavailable customized unclaimed
20 property listings of nonconfidential information in its possession.
21 The charge for this information is as follows: 1 to 100,000 records
22 at 2.5 cents per record and 100,001 or more records at .5 cents per
23 record. The revenue received from this service shall be deposited
24 to the appropriate revenue account or fund. The department of
25 treasury shall submit an annual report on or before June 1 to the
26 state budget director and the senate and house of representatives
27 standing committees on appropriations that states the amount of
28 revenue received from the sale of information.

29 Sec. 917. (1) There is appropriated for write-offs and

1 advances an amount equal to total write-offs and advances for
2 departmental programs, but not to exceed current year
3 authorizations that would otherwise lapse to the general fund.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year to the state budget director, the
6 chairpersons of the relevant appropriations subcommittees, and the
7 senate and house fiscal agencies not later than November 30 stating
8 the amounts appropriated for write-offs and advances under
9 subsection (1) and an explanation for each write-off or advance
10 that occurred.

11 Sec. 919. (1) From funds appropriated in part 1, the
12 department of treasury may contract with private auditing firms to
13 audit for and collect unclaimed property due this state in
14 accordance with the uniform unclaimed property act, 1995 PA 29,
15 567MCL.221 to 567.265. In addition to the amounts appropriated in
16 part 1 to the department of treasury, there are appropriated
17 amounts necessary to fund auditing and collection costs and fees
18 not to exceed 12% of the collections, or a lesser amount as
19 prescribed by the contract. The appropriation to fund collection
20 costs and fees for the auditing and collection of unclaimed
21 property due this state is from the fund or account to which the
22 revenues being collected are recorded or dedicated.

23 (2) The department of treasury shall submit a report for the
24 immediately preceding fiscal year ending September 30 to the state
25 budget director, the senate and house of representatives standing
26 committees on appropriations, and the chairpersons of the relevant
27 appropriations subcommittees not later than November 30 stating the
28 auditing firms employed, the amount of collections for each, the
29 costs of collection, and other pertinent information relating to

1 determining whether this authority should be continued.

2 Sec. 920. From the funds appropriated in part 1, the
3 department of treasury shall produce a listing of all personal
4 property tax reimbursement payments to be distributed in the
5 current fiscal year by the local community stabilization authority
6 and shall post the list of payments on the department website by
7 June 30.

8 Sec. 921. From the funds appropriated in part 1, the
9 department shall notify all members of the Michigan legislature on
10 any revenue administrative bulletins, administrative rules
11 involving tax administration or collection, or notices interpreting
12 changes in law. The notification shall be issued the same day it is
13 posted and shall include at least the following:

14 (a) A summary of the proposed changes from current procedures.

15 (b) Identification of potential industries that will be
16 affected by the bulletin, notice, or rule.

17 (c) A discussion of the potential fiscal implications of the
18 bulletin, notice, or rule. This subdivision does not apply to a
19 bulletin, notice, or rule that is a routine update of a tax or
20 interest rate required by statute.

21 (d) A summary of the reason for the proposed changes.

22 Sec. 924. (1) In addition to the funds appropriated in part 1,
23 the department of treasury may receive and expend principal
24 residence audit fund revenue for administration of principal
25 residence audits under the general property tax act, 1893 PA 206,
26 MCL 211.1 to 211.155.

27 (2) The department of treasury shall submit a report for the
28 immediately preceding fiscal year to the state budget director, the
29 chairpersons of the relevant appropriations subcommittees, and the

1 senate and house fiscal agencies not later than December 31 stating
2 the amount of exemptions denied and the revenue received under the
3 program.

4 Sec. 926. Unexpended appropriations of the John R. Justice
5 grant program are designated as work project appropriations and
6 shall not lapse at the end of the fiscal year and shall continue to
7 be available for expenditure until the project has been completed.
8 The following is in compliance with section 451a of the management
9 and budget act, 1984 PA 431, 18.1451a:MCL

10 (a) The purpose of the project is to provide student loan
11 forgiveness to qualified public defenders and prosecutors.

12 (b) The project will be accomplished by utilizing state
13 employees or contracts with private vendors, or both.

14 (c) The total estimated cost of the project is \$288,100.

15 (d) The tentative completion date is September 30, 2023.

16 Sec. 927. The department of treasury shall submit annual
17 progress reports to the senate and house of representatives
18 standing committees on appropriations subcommittees on general
19 government and the senate and house fiscal agencies, regarding
20 essential service assessment audits. The report shall include the
21 number of audits, revenue generated, and number of complaints
22 received by the department of treasury related to the audits.

23 Sec. 928. The department of treasury may provide receipt,
24 check and cash processing, data, collection, investment, fiscal
25 agent, levy and check cost assessment, writ of garnishment, and
26 other user services on a contractual basis for other principal
27 executive departments and state agencies. Funds for the services
28 provided are appropriated and shall be expended for salaries and
29 wages, fees, supplies, and equipment necessary to provide the

1 services. Any unobligated balance of the funds received shall
2 revert to the general fund of this state as of September 30.

3 Sec. 930. (1) The department of treasury shall provide
4 accounts receivable collections services to other principal
5 executive departments and state agencies under 1927 PA 375,
6 14.MCL131 to 14.134. The department of treasury shall deduct a fee
7 equal to the cost of collections from all receipts except
8 unrestricted general fund collections. Fees shall be credited to a
9 restricted revenue account and appropriated to the department of
10 treasury to pay for the cost of collections. The department of
11 treasury shall maintain accounting records in sufficient detail to
12 enable the respective accounts to be reimbursed periodically for
13 fees deducted that are determined by the department of treasury to
14 be surplus to the actual cost of collections.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year to the state budget director, the
17 chairpersons of the relevant appropriations subcommittees, and the
18 senate and house fiscal agencies not later than November 30 stating
19 the principal executive departments and state agencies served,
20 funds collected, and costs of collection under subsection (1).

21 Sec. 931. (1) The appropriation in part 1 to the department of
22 treasury for treasury fees shall be assessed against all restricted
23 funds that receive common cash earnings or other investment income.
24 Treasury fees include all costs, including administrative overhead,
25 relating to the investment of each restricted fund. The fee
26 assessed against each restricted fund will be based on the size of
27 the restricted fund (the absolute value of the average daily cash
28 balance plus the market value of investments in the prior fiscal
29 year) and the level of effort necessary to maintain the restricted

1 fund as required by each department. The department of treasury
2 shall provide a report to the state budget office, the senate and
3 house of representatives standing committees on appropriations
4 subcommittees on general government, and the senate and house
5 fiscal agencies by November 30 of each year identifying the fees
6 assessed against each restricted fund and the methodology used for
7 assessment.

8 (2) In addition to the funds appropriated in part 1, the
9 department of treasury may receive and expend investment fees
10 relating to new restricted funding sources that participate in
11 common cash earnings or other investment income during the current
12 fiscal year. When a new restricted fund is created starting on or
13 after October 1, that restricted fund shall be assessed a fee using
14 the same criteria identified in subsection (1).

15 Sec. 932. Revenue received under the Michigan education trust
16 act, 1986 PA 316, 390.1421 to 390.1442, may be expended by the
17 board of directors of the Michigan education trust for necessary
18 salaries, wages, supplies, contractual services, equipment,
19 worker's compensation insurance premiums, and grants to the civil
20 service commission and state employees' retirement fund.

21 Sec. 934. (1) The department of treasury may expend revenues
22 received under the hospital finance authority act, 1969 PA 38,
23 331MCL.31 to 331.84, the shared credit rating act, 1985 PA 227,
24 141.10MCL51 to 141.1076, the higher education facilities authority
25 act, 1969 PA 295, 390.921 to 390.934, the Michigan public
26 education facilities authority, Executive Reorganization Order
27 No. 2002-3, 12.192, the Michigan tobacco settlement finance
28 authority act, 2005 PA 226, 129.261 to 129.279, the land bank
29 fast track act, MCL 2003 PA 258, 124.751 to 124.774, part 505 of

1 the natural resources and environmental protection act, 1994 PA
2 451, 324.50501 to MCL 324.50522, the state housing development
3 authority act of 1966, 1966 PA 346, 125.1401 to 125.1499c, and the
4 Michigan finance authority, Executive Reorganization Order No.
5 2010-2, 12.194, for necessary salaries, wages, supplies,
6 contractual services, equipment, worker's compensation insurance
7 premiums, grants to the civil service commission and state
8 employees' retirement fund, and other expenses as allowed under
9 those acts.

10 (2) The department of treasury shall report by January 31 to
11 the senate and house appropriations subcommittees on general
12 government, the senate and house fiscal agencies, and the state
13 budget director on the amount and purpose of expenditures made
14 under subsection (1) from funds received in addition to those
15 appropriated in part 1. The report shall also include a listing of
16 reimbursement of revenue, if any. The report shall cover the
17 previous fiscal year.

18 Sec. 935. The funds appropriated in part 1 for dual enrollment
19 payments for an eligible student enrolled in a state-approved
20 nonpublic school shall be distributed as provided under the
21 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
22 388.524, and the career and technical preparation act, 2000 PA 258,
23 MCL 388.1901 to 388.1913, in a form and manner as determined by the
24 department of treasury.

25 Sec. 937. As a condition of receiving appropriations in part
26 1, the department of treasury shall submit a report to the state
27 budget director, the senate and house standing committees on
28 appropriations, the chairpersons of the relevant appropriations
29 subcommittees, and the senate and house fiscal agencies not later

1 than March 31 regarding the performance of the Michigan accounts
2 receivable collections system. The report shall include, but is not
3 limited to:

4 (a) Information regarding the effectiveness of the
5 department's current collection strategies, including use of
6 vendors or contractors.

7 (b) The amount of delinquent accounts and collection referrals
8 to vendors and contractors.

9 (c) The liquidation rates for declining delinquent accounts.

10 (d) The profile of uncollected delinquent accounts, including
11 specific uncollected amounts by category.

12 (e) The department of treasury's strategy to manage delinquent
13 accounts once those accounts exceed the vendor's or contractor's
14 contracted collectible period.

15 (f) A summary of the strategies used in other states,
16 including, but not limited to, secondary placement services, and
17 assessing the benefits of those strategies.

18 Sec. 941. (1) From the funds appropriated in part 1, the
19 department of treasury, in conjunction with the Michigan strategic
20 fund, shall report to the senate and house of representatives
21 standing committees on appropriations, the relevant senate and
22 house of representatives appropriations subcommittees, the senate
23 and house fiscal agencies, and the state budget director by
24 November 1 on the annual cost of the Michigan economic growth
25 authority tax credits. The report shall include for each year the
26 board-approved credit amount, adjusted for credit amendments where
27 applicable, and the actual and projected value of tax credits for
28 each year from 1995 to the expiration of the credit program. For
29 years for which credit claims are complete, the report shall

1 include the total of actual certificated credit amounts. For years
2 for which claims are still pending or not yet submitted, the report
3 shall include a combination of actual credits where available and
4 projected credits. Credit projections shall be based on updated
5 estimates of employees, wages, and benefits for eligible companies.

6 (2) In addition to the report under subsection (1), the
7 department of treasury, in conjunction with the Michigan strategic
8 fund, shall report to the senate and house of representatives
9 standing committees on appropriations, the relevant senate and
10 house of representatives appropriations subcommittees, the senate
11 and house fiscal agencies, and the state budget director by
12 November 1 on the annual cost of all other certificated credits by
13 program, for each year until the credits expire or can no longer be
14 collected. The report shall include estimates on the brownfield
15 redevelopment credit, film credits, MEGA photovoltaic technology
16 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
17 vehicle battery credit, and other certificated credits.

18 Sec. 944. From the funds appropriated in part 1, if the
19 department of treasury hires a pension plan consultant using any of
20 the funds appropriated in part 1, the department shall retain any
21 report provided to the department by that consultant, notify the
22 senate and house of representatives appropriations subcommittees on
23 general government, the senate and house fiscal agencies, and the
24 state budget director, and shall make that report available upon
25 request to the senate and house of representatives standing
26 committees on appropriations subcommittees on general government,
27 the senate and house fiscal agencies, and the state budget
28 director. A rationale for retention of a pension plan consultant
29 shall be included in the notification of retention.

1 Sec. 945. From the funds appropriated in part 1, audits of
2 local unit assessment administration practices, procedures, and
3 records shall be conducted in each assessment jurisdiction a
4 minimum of once every 5 years and in accordance with section 10g of
5 the general property tax act, 1893 PA 206, MCL 211.10g.

6 Sec. 946. Revenue collected in the convention facility
7 development fund is appropriated and shall be distributed under
8 sections 8, 9, and 10 of the state convention facility development
9 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

10 Sec. 947. Funds appropriated in part 1 for the financial
11 independence teams shall be expended in cooperation with the
12 department of education to coordinate and streamline efforts in
13 identifying and addressing fiscal emergencies in school districts
14 and intermediate school districts.

15 Sec. 948. Total authorized appropriations from all department
16 of treasury sources under part 1 for legacy costs for the fiscal
17 year ending September 30, 2022 are \$41,406,400.00. From this
18 amount, total agency appropriations for pension-related legacy
19 costs are estimated at \$23,198,100.00. Total agency appropriations
20 for retiree health care legacy costs are estimated at
21 \$18,208,300.00.

22 Sec. 949. (1) From the funds appropriated in part 1, the
23 department of treasury may contract with private agencies to
24 prevent the disbursement of fraudulent tax refunds. In addition to
25 the amounts appropriated in part 1 to the department of treasury,
26 there are appropriated amounts necessary to pay contract costs or
27 fund operations designed to reduce fraudulent income tax refund
28 payments not to exceed \$1,500,000.00 of the refunds identified as
29 potentially fraudulent and for which payment of the refund is

1 denied. The appropriation to fund fraud prevention efforts is from
2 the fund or account to which the revenues being collected are
3 recorded or dedicated.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year ending September 30 to the state
6 budget director, the senate and house of representatives standing
7 committees on appropriations, and the chairpersons of the relevant
8 appropriations subcommittees not later than November 30 stating the
9 number of refund claims denied due to the fraud prevention
10 operations, the amount of refunds denied, the costs of the fraud
11 prevention operations, and other pertinent information relating to
12 determining whether this authority should be continued.

13 Sec. 949a. From the funds appropriated in part 1 for
14 additional staff in city income tax administration, the department
15 may expand individual income tax return administration to 1
16 additional city to leverage the department's capabilities to assist
17 cities with their taxation efforts.

18 Sec. 949b. Tax capture revenue collected in accordance with
19 written agreements under the good jobs for Michigan program and
20 transferred from the general fund for deposit into the good jobs
21 for Michigan fund, and for both calculated payments from the good
22 jobs for Michigan fund to authorized businesses and distributions
23 to the Michigan strategic fund for administrative expenses, are
24 appropriated pursuant to the provisions of chapter 8D of the
25 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
26 125.2090j.

27 Sec. 949c. From the funds appropriated in part 1, funds shall
28 be expended in coordination with the department of agriculture and
29 rural development to improve the timely processing and issuance of

1 tax credits from the Michigan's farmland and open space
2 preservation program created under section 36109 of the natural
3 resources and environmental protection act, 1994 PA 451, MCL
4 324.36109, for the Michigan's farmland and open space preservation
5 program under parts 361 and 362 of the natural resources and
6 environmental protection act, 1994 PA 451, MCL 324.36101 to
7 324.3116 and 324.36201 to 324.36207. This includes, but is not
8 limited to:

9 (a) Timely review of mailed applications and paperwork.

10 (b) Timely and proactive communications to applicants
11 regarding the status of the applicant's application.

12 (c) A clear and understood timeline for the issuance of any
13 tax credits.

14 Sec. 949d. (1) From the funds appropriated in part 1 for
15 financial review commission, the department of treasury shall
16 continue financial review commission efforts in the current fiscal
17 year. The purpose of the funding is to cover ongoing costs
18 associated with the operation of the commission.

19 (2) The department of treasury shall identify specific
20 outcomes and performance measures for this initiative, including,
21 but not limited to, the department of treasury's ability to perform
22 a critical fiscal review to ensure the city of Detroit does not
23 reenter distress following its exit from bankruptcy and to ensure
24 that the community district does not enter distress and maintains a
25 balanced budget.

26 (3) The department of treasury must submit a report to the
27 house and senate appropriations subcommittees on general
28 government, the senate and house fiscal agencies, and the state
29 budget office by March 15. The report must describe the specific

1 outcomes and measures required in subsection (1) and provide the
2 results and data related to these outcomes and measures.

3 Sec. 949e. From the funds appropriated in part 1 for the state
4 essential services assessment program, the department of treasury
5 shall administer the state essential services assessment program.
6 The program will provide the department of treasury the ability to
7 collect the state essential services assessment which is a phased-
8 in replacement of locally collected personal property taxes on
9 eligible manufacturing personal property.

10 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
11 327, MCL 205.421 to 205.436, related to counties with a 2000
12 population of more than 2,000,000 is appropriated and shall be
13 distributed under section 12(4)(d) of the tobacco products tax act,
14 1993 PA 327, MCL 205.432.

15 Sec. 949h. Revenue from part 6 of the medical marihuana
16 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
17 is appropriated and distributed pursuant to part 6 of the medical
18 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
19 333.27605.

20 Sec. 949i. Revenue from the Michigan Regulation and Taxation
21 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
22 appropriated and distributed pursuant to the Michigan Regulation
23 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
24 333.27967.

25 Sec. 949j. All funds in the wrongful imprisonment compensation
26 fund created in the wrongful imprisonment compensation act, 2016 PA
27 343, MCL 691.1751 to 691.1757, are appropriated and available for
28 expenditure. Expenditures are limited to support wrongful
29 imprisonment compensation payments pursuant to section 6 of the

1 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

2 Sec. 949k. There is appropriated an amount equal to the tax
3 captured revenues due under approved transformational brownfield
4 plans created in the brownfield redevelopment financing act, 1996
5 PA 381, MCL 125.2651 to 125.2670.

6 Sec. 949l. (1) The funds appropriated in part 1 for public
7 unfunded liability matching grants shall be used to create a
8 matching grant program for local units of government with
9 retirement pension systems that are less than 40% funded, as
10 published in the most recent department of treasury retirement
11 pension system summary. Grants shall be awarded by the department
12 of treasury to eligible local units of government at a match rate
13 of 100% of any excess contribution made by the local unit of
14 government for that fiscal year. Grants must be deposited into the
15 retirement pension system of the local unit of government that
16 receives the grant. The maximum grant amount for any local unit of
17 government is the amount that, when added to the ARC and the local
18 unit's excess contribution, would bring the retirement pension
19 system to 40% funded status.

20 (2) Local units of government must submit applications for
21 grants by March 31 in a form and manner prescribed by the
22 department of treasury. The department of treasury shall develop
23 the form and make it available to local units of government by
24 December 1. If the amount of funding applied for exceeds the
25 available appropriation, the department shall fund application
26 requests beginning with the most underfunded pension systems, up to
27 the maximum grant amount.

28 (3) The department of treasury shall provide a report to the
29 senate and house of representatives appropriations subcommittees on

1 general government, the senate and house fiscal agencies, and the
2 state budget office by September 30. The report shall include a
3 list by grant recipient of the date each grant was approved, the
4 amount of the grant, and the assets, liabilities, funding ratio,
5 and ARC of the retirement pension system of each recipient at the
6 time of the application.

7 (4) As used in this section:

8 (a) "Annual required contribution (ARC)" and "local unit of
9 government" mean those terms as defined in section 3 of the
10 protecting local government retirement and benefits act, 2017 PA
11 202, MCL 38.2803.

12 (b) "Excess contribution" means any contribution by a local
13 unit of government in an amount greater than the annual required
14 contribution for that fiscal year.

15 (c) "Retirement pension system" means a retirement system,
16 trust, plan, or reserve fund that a local unit of government
17 establishes, maintains, or participates in and that, by its express
18 terms or as a result of surrounding circumstances, provides
19 retirement pension benefits. Retirement pension system does not
20 include a state unit as that term is defined in section 2 of the
21 public employee retirement benefit protection act, 2002 PA 100, MCL
22 38.1682.

23 (5) The unexpended funds appropriated in part 1 for public
24 unfunded liability matching grants are designated as a work project
25 appropriation, and any unencumbered or unallotted funds shall not
26 lapse at the end of the fiscal year and shall be available for
27 expenditure for projects under this section until the projects have
28 been completed. The following is in compliance with section 451a of
29 the management and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to provide assistance to
2 local units of government under this section.

3 (b) The projects will be accomplished by grants to local units
4 of government approved by the department of treasury.

5 (c) The total estimated cost of all projects is
6 \$50,000,000.00.

7 (d) The tentative completion date is September 30, 2026.
8

9 **REVENUE SHARING**

10 Sec. 950. The funds appropriated in part 1 for constitutional
11 revenue sharing shall be distributed by the department of treasury
12 to cities, villages, and townships, as required under section 10 of
13 article IX of the state constitution of 1963. Revenue collected in
14 accordance with section 10 of article IX of the state constitution
15 of 1963 in excess of the amount appropriated in part 1 for
16 constitutional revenue sharing is appropriated for distribution to
17 cities, villages, and townships, on a population basis as required
18 under section 10 of article IX of the state constitution of 1963.

19 Sec. 952. (1) The funds appropriated in part 1 for city,
20 village, and township revenue sharing are for grants to cities,
21 villages, and townships such that, subject to fulfilling the
22 requirements under subsection (3), each city, village, or township
23 that received a payment under section 952(1) of 2020 PA 166 is
24 eligible to receive a payment equal to 102.0% of its total eligible
25 payment under section 952(1) of 2020 PA 166, rounded to the nearest
26 dollar. For purposes of this subsection, any city, village, or
27 township that completely merges with another city, village, or
28 township will be treated as a single entity, such that when
29 determining the eligible payment under section 952(1) of 2020 PA

1 166 for the combined single entity, the amount each of the merging
2 local units was eligible to receive under section 952(1) of 2020 PA
3 166 is summed.

4 (2) The funds appropriated in part 1 for the county incentive
5 program are to be used for grants to counties such that each county
6 is eligible to receive an amount equal to 20% of the amount
7 determined pursuant to the Glenn Steil state revenue sharing act of
8 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
9 under this subsection shall be adjusted as necessary to reflect
10 partial county fiscal years and prorated based on the total amount
11 appropriated for distribution to all eligible counties. Except as
12 otherwise provided under this subsection, payments under this
13 subsection will be distributed to an eligible county subject to the
14 county's fulfilling the requirements under subsection (3).

15 (3) For purposes of accountability and transparency, each
16 eligible city, village, township, or county shall certify by
17 December 1, or the first day of a payment month, that it has
18 produced a citizen's guide of its most recent local finances,
19 including a recognition of its unfunded liabilities; a performance
20 dashboard; a debt service report containing a detailed listing of
21 its debt service requirements, including, at a minimum, the
22 issuance date, issuance amount, type of debt instrument, a listing
23 of all revenues pledged to finance debt service by debt instrument,
24 and a listing of the annual payment amounts until maturity; and a
25 projected budget report, including, at a minimum, the current
26 fiscal year and a projection for the immediately following fiscal
27 year. The projected budget report shall include revenues and
28 expenditures and an explanation of the assumptions used for the
29 projections. Each eligible city, village, township, or county shall

1 include in any mailing of general information to its citizens the
2 internet website address location for its citizen's guide,
3 performance dashboard, debt service report, and projected budget
4 report or the physical location where these documents are available
5 for public viewing in the city, village, township, or county
6 clerk's office. Each city, village, township, and county applying
7 for a payment under this subsection shall submit a copy of the
8 performance dashboard, a copy of the debt service report, and a
9 copy of the projected budget report to the department of treasury.
10 In addition, each eligible city, village, township, or county
11 applying for a payment under this subsection shall either submit a
12 copy of the citizen's guide or certify that the city, village,
13 township, or county will be utilizing treasury's online citizen's
14 guide. The department of treasury shall develop detailed guidance
15 for a city, village, township, or county to follow to meet the
16 requirements of this subsection. The detailed guidance shall be
17 posted on the department of treasury website and distributed to
18 cities, villages, townships, and counties by October 1.

19 (4) City, village, and township revenue sharing payments and
20 county incentive program payments are subject to the following
21 conditions:

22 (a) The city, village, township, or county shall certify to
23 the department that it has met the required criteria for subsection
24 (3) and submitted the required citizen's guide, performance
25 dashboard, debt service report, and projected budget report as
26 required by subsection (3). A department of treasury review of the
27 citizen's guide, dashboard, or reports is not required in order for
28 a city, village, township, or county to receive a payment under
29 subsection (1) or (2). The department shall develop a certification

1 process and method for cities, villages, townships, and counties to
2 follow.

3 (b) Subject to subdivisions (c), (d), and (e), if a city,
4 village, township, or county meets the requirements of subsection
5 (3), the city, village, township, or county shall receive its full
6 potential payment under this section.

7 (c) Cities, villages, and townships eligible to receive a
8 payment under subsection (1) shall receive 1/6 of their eligible
9 payment on the last business day of October, December, February,
10 April, June, and August. Payments under subsection (1) shall be
11 issued to cities, villages, and townships until the specified due
12 date for subsection (3). After the specified due date for
13 subsection (3), payments shall be made to a city, village, or
14 township only if that city, village, or township has complied with
15 subdivision (a).

16 (d) Payments under subsection (2) shall be issued to counties
17 until the specified due date for subsection (3). After the
18 specified due date for subsection (3), payments shall be made to a
19 county only if that county has complied with subdivision (a).

20 (e) If a city, village, township, or county does not submit
21 the required certification, citizen's guide, performance dashboard,
22 debt service report, and projected budget report by the first day
23 of a payment month, the city, village, township, or county shall
24 forfeit the payment in that payment month.

25 (f) Any city, village, township, or county that falsifies
26 certification documents shall forfeit any future city, village, and
27 township revenue sharing payments or county incentive program
28 payments and shall repay to this state all payments it has received
29 under this section.

1 (g) City, village, and township revenue sharing payments and
2 county incentive program payments under this section shall be
3 distributed on the last business day of October, December,
4 February, April, June, and August.

5 (h) Payments distributed under this section may be withheld
6 pursuant to sections 17a and 21 of the Glenn Steil state revenue
7 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

8 (5) The unexpended funds appropriated in part 1 for city,
9 village, and township revenue sharing and the county incentive
10 program shall be available for expenditure under the program for
11 financially distressed cities, villages, or townships after the
12 approval of transfers by the legislature pursuant to section 393(2)
13 of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (6) Any city, village, or township eligible to receive a
15 payment under subsection (1) and determined to have a retirement
16 pension benefit system in underfunded status under section 5 of the
17 protecting local government retirement and benefits act, 2017 PA
18 202, MCL 38.2805, must allocate an amount equal to its current year
19 eligible payment under subsection (1) less the sum of its eligible
20 payment for city, village, and township revenue sharing in 2020 PA
21 166 to its pension unfunded liability. A city, village, or township
22 that has issued a municipal security under section 518 of the
23 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
24 from this requirement.

25 Sec. 955. (1) The funds appropriated in part 1 for county
26 revenue sharing shall be distributed by the department of treasury
27 so that each eligible county receives a payment equal to 106.6435%
28 of the amount determined pursuant to the Glenn Steil state revenue
29 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the

1 amount for which the county is eligible under section 952(2) of
2 this part. The amount calculated under this subsection shall be
3 adjusted as necessary to reflect partial county fiscal years and
4 prorated based on the total amount appropriated for distribution to
5 all eligible counties.

6 (2) The department of treasury shall annually certify to the
7 state budget director the amount each county is authorized to
8 expend from its revenue sharing reserve fund.

9 (3) Any county eligible to receive a payment under subsection
10 (1) and determined to have a retirement pension benefit system in
11 underfunded status under section 5 of the protecting local
12 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
13 must allocate an amount equal to the sum of its current year
14 eligible payment for county revenue sharing and the county
15 incentive program less the sum of its 2020 PA 166 eligible payment
16 for county revenue sharing and the county incentive program to its
17 pension unfunded liability. A county that has issued a municipal
18 security under section 518 of the revised municipal finance act,
19 2001 PA 34, MCL 141.2518, is exempt from this requirement.

20 Sec. 956. (1) The funds appropriated in part 1 for financially
21 distressed cities, villages, or townships shall be granted by the
22 department of treasury to cities, villages, and townships that have
23 1 or more conditions that indicate probable financial distress, as
24 determined by the department of treasury. A city, village, or
25 township with 1 or more conditions that indicate probable financial
26 distress may apply in a manner determined by the department of
27 treasury for a grant to pay for specific projects or services that
28 move the city, village, or township toward financial stability.
29 Grants are to be used for specific projects or services that move

1 the city, village, or township toward financial stability. The
2 city, village, or township must use the grants under this section
3 to make payments to reduce unfunded accrued liability; to repair or
4 replace critical infrastructure and equipment owned or maintained
5 by the city, village, or township; to reduce debt obligations; or
6 for costs associated with a transition to shared services with
7 another jurisdiction; or to administer other projects that move the
8 city, village, or township toward financial stability. The
9 department of treasury shall award no more than \$2,000,000.00 to
10 any city, village, or township under this section.

11 (2) The department of treasury shall provide a report to the
12 senate and house of representatives appropriations subcommittees on
13 general government, the senate and house fiscal agencies, and the
14 state budget office by March 31. The report shall include a list by
15 grant recipient of the date each grant was approved, the amount of
16 the grant, and a description of the project or projects that will
17 be paid by the grant.

18 (3) The unexpended funds appropriated in part 1 for
19 financially distressed cities, villages, or townships are
20 designated as a work project appropriation, and any unencumbered or
21 unallotted funds shall not lapse at the end of the fiscal year and
22 shall be available for expenditure for projects under this section
23 until the projects have been completed. The following is in
24 compliance with section 451a of the management and budget act, 1984
25 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to provide assistance to
27 financially distressed cities, villages, and townships under this
28 section.

29 (b) The projects will be accomplished by grants to cities,

1 villages, and townships approved by the department of treasury.

2 (c) The total estimated cost of all projects is \$2,500,000.00.

3 (d) The tentative completion date is September 30, 2026.

4 Sec. 957. The funds in part 1 for coronavirus relief local
5 government grants reimbursement shall be used to make payments to
6 cities, villages, townships, and counties that received a
7 coronavirus relief local government grant in 2020 PA 144 and
8 subsequently returned at least some portion of the grant. The
9 payments shall be made by the department of treasury to each local
10 unit of government in the same amount that each local unit of
11 government returned the coronavirus relief local government grants.
12

13 **BUREAU OF STATE LOTTERY**

14 Sec. 960. In addition to the funds appropriated in part 1 to
15 the bureau of state lottery, there is appropriated from state
16 lottery fund revenues the amount necessary for, and directly
17 related to, implementing and operating lottery games under the
18 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
19 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
20 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
21 expenditures for contractually mandated payments for vendor
22 commissions, contractually mandated payments for instant tickets
23 intended for resale, the contractual costs of providing and
24 maintaining the online system communications network, and incentive
25 and bonus payments to lottery retailers.

26 Sec. 964. For the bureau of state lottery, there is
27 appropriated 1% of the lottery's prior fiscal year's gross sales
28 for promotion and advertising.
29

CASINO GAMING

Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

(2) After the board has incurred the costs of regulating and enforcing internet sports betting, \$500,000.00 is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4)(b) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited in the first responder presumed coverage fund as described in section 16(4)(c) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

(3) An appropriation of \$500,000.00 shall be deposited into the compulsive gaming prevention fund as described in section 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except as provided in section 15(2) of the lawful internet gaming act, 2019 PA 152, MCL 432.315, and after the board has incurred the costs of regulating and enforcing internet gaming under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited into the first responder presumed coverage fund as described in section 16(4)(c) of the lawful internet gaming act, 2019 PA 152, MCL 432.316.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the

1 Indian gaming regulatory act, Public Law 100-497.

2 (2) A local revenue sharing board described in subsection (1)
3 shall comply with the open meetings act, 1976 PA 267, 15.261 to
4 15.MCL275, and the freedom of information act, 1976 PA 442, 15.231
5 to 15.MCL246.

6 (3) A county treasurer is authorized to receive and administer
7 funds received for and on behalf of a local revenue sharing board.
8 Funds appropriated in part 1 for local government programs may be
9 used to audit local revenue sharing board funds held by a county
10 treasurer. This section does not limit the ability of local units
11 of government to enter into agreements with federally recognized
12 Indian tribes to provide financial assistance to local units of
13 government or to jointly provide public services.

14 (4) A local revenue sharing board described in subsection (1)
15 shall comply with all applicable provisions of any agreement
16 authorized by the Indian gaming regulatory act, Public Law 100-497,
17 in which the local revenue sharing board is referenced, including,
18 but not limited to, the disbursal of tribal casino payments
19 received under applicable provisions of the tribal-state class
20 gaming compact in which those funds are received.

21 (5) The director of the department of state police and the
22 executive director of the Michigan gaming control board are
23 authorized to assist the local revenue sharing boards in
24 determining allocations to be made to local public safety
25 organizations.

26 (6) The Michigan gaming control board shall submit a report by
27 September 30 to the senate and house of representatives standing
28 committees on appropriations and the state budget director on the
29 receipts and distribution of revenues by local revenue sharing

1 boards.

2 Sec. 974. If revenues collected in the state services fee fund
3 are less than the amounts appropriated from the fund, available
4 revenues shall be used to fully fund the appropriation in part 1
5 for casino gaming regulation activities before distributions are
6 made to other state departments and agencies. If the remaining
7 revenue in the fund is insufficient to fully fund appropriations to
8 other state departments or agencies, the shortfall shall be
9 distributed proportionally among those departments and agencies.

10 Sec. 976. The executive director of the Michigan gaming
11 control board may pay rewards of not more than \$5,000.00 to a
12 person who provides information that results in the arrest and
13 conviction on a felony or misdemeanor charge for a crime that
14 involves the horse racing industry. A reward paid pursuant to this
15 section shall be paid out of the appropriation in part 1 for the
16 racing commission.

17 Sec. 977. All appropriations from the Michigan agriculture
18 equine industry development fund, except for the racing commission
19 appropriations, shall be reduced proportionately if revenues to the
20 Michigan agriculture equine industry development fund decline
21 during the current fiscal year to a level lower than the amount
22 appropriated in part 1.

23 Sec. 978. The Michigan gaming control board shall use actual
24 expenditure data in determining the actual regulatory costs of
25 conducting racing dates and shall provide that data to the senate
26 and house appropriations subcommittees on agriculture and general
27 government, the state budget office, and the senate and house
28 fiscal agencies. The Michigan gaming control board shall not be
29 reimbursed for more than the actual regulatory cost of conducting

1 race dates. If a certified horsemen's organization funds more than
2 the actual regulatory cost, the balance shall remain in the
3 agriculture equine industry development fund to be used to fund
4 subsequent race dates conducted by race meeting licensees with
5 which the certified horsemen's organization has contracts. If a
6 certified horsemen's organization funds less than the actual
7 regulatory costs of the additional horse racing dates, the Michigan
8 gaming control board shall reduce the number of future race dates
9 conducted by race meeting licensees with which the certified
10 horsemen's organization has contracts. Prior to the reduction in
11 the number of authorized race dates due to budget deficits, the
12 executive director of the Michigan gaming control board shall
13 provide notice to the certified horsemen's organizations with an
14 opportunity to respond with alternatives. In determining actual
15 costs, the Michigan gaming control board shall take into account
16 that each specific breed may require different regulatory
17 mechanisms.

18 Sec. 979. From the funds appropriated in part 1 for
19 millionaire party regulation, the Michigan gaming control board may
20 receive and expend state lottery fund revenue in an amount not to
21 exceed the amount appropriated in part 1 for necessary expenses
22 incurred in the licensing and regulation of millionaire parties
23 pursuant to Executive Order No. 2012-4. In accordance with section
24 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
25 432.108, the amount of necessary expenses shall not exceed the
26 amount of revenue received under that act. The Michigan gaming
27 control board shall provide a report to the senate and house of
28 representatives appropriations subcommittees on general government,
29 the senate and house fiscal agencies, and the state budget office

by March 1. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, and any enforcement actions taken.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2021-2022

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	1,005.6	10,462.7	74.4
School aid fund	306.7	16,351	8.8
Federal aid	0.0	25,087.6	0.0
Transportation funds	0.0	6,898.3	0.0
Special revenue funds	1,052.4	6,874.2	944.6
Other funds	1,059.4	20.3	1,079.7
TOTALS	\$3,424.1	\$65,694.3	\$2,107.5