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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE*	FY 2021-22 INITIAL APPROPS.	CHANGES FROM FY 2020-21 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS</b> .....	<b>21,720,040,700</b>	<b>16,978,110,700</b>	<b>(4,741,930,000)</b>	<b>(21.8)</b>
Less:				
Interdepartmental Grants Received.....	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>21,720,040,700</b>	<b>16,978,110,700</b>	<b>(4,741,930,000)</b>	<b>(21.8)</b>
Less:				
Federal Funds.....	7,869,968,100	2,024,478,500	(5,845,489,600)	(74.3)
Local and Private .....	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>13,850,072,600</b>	<b>14,953,632,200</b>	<b>1,103,559,600</b>	<b>8.0</b>
Less:				
Other State Restricted Funds .....	13,795,608,000	14,868,232,200	1,072,624,200	7.8
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>54,464,600</b>	<b>85,400,000</b>	<b>30,935,400</b>	<b>56.8</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>13,680,775,500</b>	<b>14,743,857,700</b>	<b>1,063,082,200</b>	<b>7.8</b>

\*As of August 1, 2021.

	Gross	GF/GP
<b>FY 2020-21 Year-to-Date Appropriation</b> .....	<b>\$21,720,040,700</b>	<b>\$54,464,600</b>

**Changes from FY 2020-21 Year-to-Date:**

- |   |             |          |
|---|-------------|----------|
| <p>1. <b>Foundation Allowance.</b> The House proposed a 2x increase ranging from \$171 to \$342 per pupil (\$421.0 million), bringing the minimum foundation allowance to \$8,453 per pupil, and then included a separate equity payment to provide all districts with funding of \$8,700 per pupil (\$262.0m). The Senate closed the gap by statutorily funding the minimum foundation allowance at \$8,700 per pupil and provided a \$171 per pupil payment to all districts at or above the target (\$683.0m). The Senate included a \$3.0 million equity payment for out-of-formula districts to ensure they receive the \$171 per-pupil increase. Neither the House nor Senate included the Governor's February recommendation to reduce cyber schools by 20%. Finally, the bill provided \$40.0 million for taxpayer equity related to the State share of the foundation allowance for hold harmless districts.</p> | 723,000,000 | 0        |
| <p>2. <b>Enrollment Stability Supports.</b> The Governor recommended \$200.0 million to provide declining enrollment districts with funding to restore 70% of their enrollment decline from FY 2020-21 to FY 2021-22. The Senate and House did not include.</p>   | 0           | 0        |
| <p>3. <b>MPSERS Payments.</b> The Governor increased MPSERS payments by a total of \$145.4 million, for a total of nearly \$1.6 billion. The Senate and House added another \$140.0 million.</p>  | 285,354,000 | (10,000) |
| <p>4. <b>School Nurses and Counselors.</b> The House and Senate included \$240.0 million for school nurses and counselors.</p>  | 240,000,000 |          |

5. <b>Reading Scholarships.</b> The Senate included \$155.0 million Federal funds for reading scholarships to be administered by Grand Valley State University.	0	
<i>*The Governor vetoed this program.</i>		
6. <b>Balanced Calendar.</b> The Senate included \$75.0 million Federal for one-time HVAC (and other capital) improvements for districts operating balanced year-round calendars, and \$60.0 million SAF to provide a 3% foundation allowance increase for ongoing operational cost increases for districts operating a balanced calendar.	135,000,000	
7. <b>Out-of-School Learning Opportunities.</b> The Governor proposed a second year of funding for summer school and other out-of-school learning opportunities to address learning loss from COVID-19. Supplemental 2021-6 included the first-year funding request. The Senate and House did not include.	0	0
8. <b>State Special Education Mandatory Cost Reimbursement.</b> The Governor, Senate, and House included an increase of \$44.4 million for required payments.	44,400,000	0
9. <b>Great Start Readiness Program (GSRP).</b> Per-child full day funding was increased to \$8,700 (\$47.5 million) and Federal funds were used to expand the program by adding more slots.	168,520,000	0
10. <b>Inkster Debt.</b> The Senate and House included \$25.5 million to pay off Inkster Schools' remaining debt.	25,500,000	
11. <b>Ongoing Federal Grants.</b> Ongoing Federal grants were increased \$15.6 million, for a total of \$1.8 billion in ongoing Federal funds.	15,600,000	0
12. <b>Other New Programs - Senate.</b> The Senate included \$6.0 million for PRIME (career and technical education) schools, \$4.0 million for LETRS (early literacy), \$2.5 million for CTE programming at COOR ISD, \$1.4 million for Flint Early Childhood Collaborative, \$450,000 for Mi Alma, \$1.7 million for the Jewish Federation for camps and schools, and \$1.0 million for Huron Valley for transportation costs. The Senate concurred with the House to include \$10.0 million for school safety grants, \$3.75 million for YMCA Youth in Government, \$1.9 million for Navigator 360, \$1.5 million for Project SEARCH, \$1.0 million for nonpublic schools reimbursement for mandates, \$1.5 million for a study on reporting and noninstructional costs, \$1.5 million for a study on attracting and retaining special education personnel, \$1.0 million for Flint Educare, \$2.0 million for math essentials, \$3.0 million for a special education learning library, \$7.5 million for CTE equipment grants, \$11.5 million for the development of benchmark assessments for the 2022-23 school year, \$1.0 million for innovative community libraries, and \$1.5 million for dental screenings.	64,731,900	25,731,900
<i>*The Governor vetoed \$1.0 million for Huron Valley transportation costs.</i>		
13. <b>Center for Educational Performance and Information (CEPI).</b> The Senate concurred with the House to increase funding to CEPI by \$2.0 million, bringing total State support of CEPI to \$18.8 million.	2,000,000	2,000,000

14. <b>Program Increases.</b> The Senate increased Imagine Learning by \$4.5 million, Algebra Nation by \$1.0 million, rural districts by \$820,000, island districts by \$600,000, dropout recovery by \$4.0 million, school mental health grants to health clinics by \$5.0 million, 10 Cents a Meal by \$2.5 million, Michigan Education Corps by \$727,000, Orton Gillingham by \$500,000, Boys and Girls Club by \$1.0 million, and Chaldean Community Foundation by \$250,000. The Senate concurred with the House on the following increases: \$34.2 million for ISD special education millage equalization, \$12.2 million for bilingual education, \$30.0 million for special education nonmandated additional reimbursements, \$7.0 million for early on, \$500,000 for court-placed pupils, \$694,400 for school lunch, \$7.4 million for school breakfast, PILT/Promise Zones/Brownfields by \$11.7 million, At Risk by \$2.5 million, ISD operations by \$2.8 million, school mental health grants to ISDs by \$12.0 million, robotics at nonpublic schools by \$300,000, and robotics at public schools by \$323,200.	142,445,200	12,577,000
15. <b>GF/GP to School Aid Fund (SAF) Fund Shift.</b>	0	(4,167,000)
16. <b>Foundation Allowance Cost Adjustments.</b> Due primarily to declining enrollment, foundation allowance costs are reduced \$221.0 million.	(221,000,000)	0
17. <b>Elimination of One-Time Per-Pupil Payment.</b> The Governor, House, and Senate removed funding of roughly \$66 per pupil in one-time funding.	(95,000,000)	0
18. <b>Elimination of Growing Districts Payment.</b> The Governor, House, and Senate removed funding for districts whose normal pupil membership blend exceeded the 'superblend' that is in place for FY 2020-21.	(66,000,000)	0
19. <b>Elimination of Categoricals.</b> The Senate concurred with the House to eliminate virtual learning supports (\$2.0 million), school meal lunch debt (\$1.0 million), a placeholder for the Connecting Information in Education Commission (\$100), teacher retention incentives (\$5.0 million), the kindergarten entry observation tool (\$1.5 million), and the virtual learning study (\$150,000).	(9,650,100)	(1,650,100)
20. <b>School Aid Fund Cash Flow Borrowing.</b> The line item for cash for borrowing was reduced by \$1.9 million, for a remaining total of \$9.5 million.	(1,900,000)	0
21. <b>Other - Deposits into the School Aid Stabilization Fund (SASF) and the MPSERS Reforms Reserve Fund.</b> The House included a \$100.0 million School Aid Fund deposit into the SASF and a \$560.0 million deposit into the MPSERS Fund. The Senate did not include either deposit.	0	0
22. <b>Other - ESSER 3 Equity Payment for FY 2020-21.</b> While this analysis is for FY 2021-22, it is worth mentioning that the bill includes \$362.0 million in Federal ESSER 3 funds to provide equalization payments to ensure districts receive at least \$1,093 per pupil in Federal ESSER 3 funding.	0	0
23. <b>Remove FY 2020-21 Supplementals.</b> The budget removed \$6.2 billion gross, primarily Federal, in FY 2020-21 supplemental adjustments.	(6,194,875,900)	(3,500,000)
24. <b>Economic Adjustments.</b> Includes negative \$55,100 Gross and negative \$46,400 GF/GP for total economic adjustments, of which an estimated negative \$259,800 Gross and negative \$222,500 GF/GP is for legacy retirement costs (pension and retiree health).	(55,100)	(46,400)
<b>Total Changes</b> .....	<b>(\$4,741,930,000)</b>	<b>\$30,935,400</b>
<b>FY 2021-22 Initial Ongoing/One-Time Appropriation</b> .....	<b>\$16,978,110,700</b>	<b>\$85,400,000</b>

**Boilerplate Changes from FY 2020-21 Year-to-Date:**

1. **Membership Definitions for Pandemic Learning.** The Governor, House, and Senate eliminated special membership provisions and definitions related to pandemic learning. The calculation of pupils in membership for FY 2021-22 would be 90% applied to the count of students in October 2021 plus 10% of the count of students in February 2021. (All pandemic-related 'Return to Learn' provisions were removed from the bill.) (Sec. 6, 21f, 101)
2. **Teacher of Record/Definition of Class.** The Senate extended by one year the date by which districts have to ensure that all teachers are 'appropriately placed'. (Sec. 6(8))
3. **Pupil Accounting Manual.** The Senate added a date (March 31) by which any changes to the pupil accounting manual must be made, in order to be effective for the following school year and required MDE to provide districts in violation of the PAM with a 30-day window to correct the violations. (Sec. 18)
4. **Reduction to Cyber School Foundation Allowance.** The Governor proposed a 20% reduction. The Senate and House did not concur. (Sec. 20)
5. **At Risk.** The Governor, House, and Senate increased the percentage, from 30% to 35%, of the amount higher-funded districts receive in per-pupil at risk payments as compared to lower-funded districts. The Senate also added a new allowable use of up to 10% of at risk funds for districts to provide evidence-based pre-kindergarten instructional and non-instructional services to children who meet at risk criteria. The Senate concurred with the House to broaden At Risk to include prekindergarten students. (Sec. 31a)
6. **10 Cents a Meal Administrative Funding.** The Governor changed the funding designated for administration, from up to 10% by districts and 6% by MDE, to up to 10% for MDE and 1% for each project partner. The Senate reduced this to 5% for MDE (because the overall funding for the program was doubled). (Sec. 31j)
7. **ISD Mental Health Grants.** The Senate included a change to the funding for ISDs such that each ISD would get a base grant of \$575,000 (the FY 21 amount) and the rest of the funding would be distributed based on population. Also, the Senate and House included language encouraging ISDs to provide suicide prevention and awareness education and counseling. (Sec. 31n)
8. **GSRP.** The Senate increased from 10% to 15% the percentage of children who can enroll in GSRP classrooms who are in families above the required income levels. (Sec. 32d)
9. **Early Literacy.** The Senate retained both existing early literacy programming and added \$4.0 million and substantive changes throughout the section to focus on professional development for early literacy teachers and coaches. (Sec. 35a)
10. **ISD Operational Funding.** The Senate and House added language requiring ISDs to include public school academies in all communications where traditional local districts are included, or not receive operational funding. (Sec. 81)
11. **CEPI Reporting.** The Governor included language narrowing CEPI's reporting to those areas where State or Federal laws require the reporting. The Senate and House did not include. (Sec. 94a)
12. **Benchmark Assessment Reporting.** The Senate concurred with House language requiring districts, in order to receive State aid, to publicly present the results from benchmark assessments and local benchmark assessments, and the progress toward meeting educational goals. (Sec. 98b)
13. **Adult Education.** The Governor and Senate changed the payments for adult education from the amounts paid in FY 2018-19 to a formula based on each ISD's population aged 18-24 who are not high school graduates (60%), each ISD's proportion of population aged 25 and up who are not high school graduates (35%), and each ISD's proportion of the State population age 18 and up who lack basic English language proficiency (5%). (Sec. 107)
14. **MPSERS.** The Senate concurred in House language allowing the Office of Retirement Services to adjust employer contribution rates if necessary. (Sec. 147 and 147c)
15. **Shared Time.** The Governor included new language requiring a district offering shared time programs to report each course for which participation by nonpublic or homeschool students exceeds 50% of all students. The Senate and House did not concur. (Sec. 166b)

Date Completed: 8-25-21

Fiscal Analyst: Kathryn Summers

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



FY 2020-21 Year-to-Date and Supplementals

FY 2021-2022 House Bill 4411 (House Passed, Senate Passed, and Enacted with Vetoes (PA 48))

HB 4411/4421

HB 4411 (H-2)

HB 4411 (S-1)

PA 48 of 2021

Section	Line Item Description
11a	Deposit into the School Aid Stabilization Fund
11d	Per-Pupil Adjustment to State Aid
11j	School Bond Loan Fund Payments - Debt Service
11m	Cash Flow Borrowing Costs
11n	Additional ESSER 3 Funds (adjustment)
11o	Nonpublics - Federal funds
11r(2), (4)	Federal ESSER 2 Formula
11r(5)	State Equalization Payment
11r(8)	Federal ESSER 3 Formula
11r(10)	ESSER Administration for MDE
11s	Flint Declaration of Emergency
11s	Educare
11s	Early Childhood Collaborative
11t	ESSER 3 Equalization Payment
20f	Categorical Offset Payments
21h	Partnership Model Districts
22a	Proposal A Obligation Payment
22b	Discretionary Payment - State
22c	Equity Payment
22d	Isolated Districts Funding
22e	Rural Transportation Reimbursement
22g	Inkster Debt
22m	Technology Regional Data Hubs
23a(2)(a)	Summer Programs - Federal
23a(2)(b)	Credit Recovery Programs - Federal
23a(2)(c)	Before-, After-School Programs - Federal
23a(2)(d)	Innovative Summer School Programs
23c	Staff Incentives for Summer School - Federal
23e	Community Based Organizations Summer Programs -
24	Court-Placed Pupils
24a	Juvenile Detention Facilities
25f	Strict Discipline Academies
25g	Dropout Recovery
25i	Attendance Recovery
25j	Virtual Learning Supports
25k	Star Academy
26a	Renaissance Zone Costs
26b	PILT Reimbursement
26c	Promise Zone
26d	ISD Brownfield Redevelopment Reimbursement
29a	Growing Districts Categorical
29b	Enrollment Stability Supports
31a	"At Risk" Pupil Support - Base
31a(7)	Child and Adolescent Health Centers

FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplementals
\$0	\$0	\$0
\$95,000,000	\$95,000,000	\$95,000,000
\$111,000,000	\$111,000,000	\$111,000,000
\$11,400,000	\$11,400,000	\$8,700,000
\$0	\$0	\$2,380,800
\$0	\$0	\$179,800,000
\$0	\$650,000,000	\$1,490,677,500
\$0	\$136,000,000	\$136,000,000
\$0	\$0	\$3,347,849,700
\$0	\$2,733,000	\$8,281,500
\$8,075,100	\$8,075,100	\$8,075,100
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$361,983,300
\$18,000,000	\$18,000,000	\$18,000,000
\$6,137,400	\$6,137,400	\$6,137,400
\$4,880,500,000	\$4,880,500,000	\$4,836,000,000
\$4,566,500,000	\$4,566,500,000	\$4,558,000,000
\$0	\$0	\$0
\$7,000,000	\$7,000,000	\$7,000,000
\$0	\$0	\$0
\$0	\$0	\$0
\$2,200,000	\$2,200,000	\$2,200,000
\$0	\$90,000,000	\$90,000,000
\$0	\$45,000,000	\$45,000,000
\$0	\$17,400,000	\$17,400,000
\$0	\$10,000,000	\$10,000,000
\$0	\$21,309,900	\$21,309,900
\$0	\$5,000,000	\$5,000,000
\$7,150,000	\$7,150,000	\$7,650,000
\$1,355,700	\$1,355,700	\$1,355,700
\$1,600,000	\$1,600,000	\$1,600,000
\$750,000	\$750,000	\$750,000
\$2,000,000	\$2,000,000	\$2,000,000
\$2,000,000	\$2,000,000	\$2,000,000
\$0	\$0	\$0
\$15,300,000	\$15,300,000	\$15,300,000
\$4,645,000	\$4,645,000	\$4,645,000
\$9,700,000	\$9,700,000	\$11,300,000
\$0	\$0	\$0
\$66,000,000	\$66,000,000	\$50,000,000
\$0	\$0	\$0
\$510,000,000	\$510,000,000	\$510,000,000
\$8,000,000	\$8,000,000	\$8,000,000

24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	13-Jul Enacted w/ Vetoes (PA 48)
\$0	\$0	\$0
\$0	\$0	\$0
\$111,000,000	\$111,000,000	\$111,000,000
\$9,500,000	\$9,500,000	\$9,500,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$8,075,100	\$8,075,100	\$8,075,100
\$1,000,000	\$1,000,000	\$1,000,000
\$0	\$1,384,900	\$1,384,900
\$0	\$0	\$0
\$18,000,000	\$18,000,000	\$18,000,000
\$6,137,400	\$6,137,400	\$6,137,400
\$4,742,000,000	\$4,742,000,000	\$4,742,000,000
\$4,945,000,000	\$5,204,000,000	\$5,204,000,000
\$262,000,000	\$3,000,000	\$3,000,000
\$7,342,700	\$8,420,000	\$8,420,000
\$0	\$0	\$0
\$25,500,000	\$25,500,000	\$25,500,000
\$2,200,000	\$2,200,000	\$2,200,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$7,650,000	\$7,650,000	\$7,650,000
\$1,355,700	\$1,355,700	\$1,355,700
\$1,600,000	\$1,600,000	\$1,600,000
\$750,000	\$750,000	\$750,000
\$4,000,000	\$6,000,000	\$6,000,000
\$0	\$0	\$0
\$0	\$0	\$0
\$15,300,000	\$15,300,000	\$15,300,000
\$4,710,000	\$4,710,000	\$4,710,000
\$13,800,000	\$13,800,000	\$13,800,000
\$7,500,000	\$7,500,000	\$7,500,000
\$0	\$0	\$0
\$0	\$0	\$0
\$512,500,000	\$512,500,000	\$512,500,000
\$8,000,000	\$8,000,000	\$8,000,000



FY 2020-21 Year-to-Date and Supplementals  
 FY 2021-2022 House Bill 4411 (House Passed, Senate Passed, and Enacted with Vetoes (PA 48))

HB 4411/4421

HB 4411 (H-2)

HB 4411 (S-1)

PA 48 of 2021

Section	Line Item Description
31a(8)	Vision/Hearing/Dental Screening
31a(17)	At Risk Hold Harmless
31b	Year-Round Schools
31d	School Lunch Programs - State Share
31d	School Lunch Programs - Federal Share
31f	School Breakfast
31j	Support of Local Produce in School Meals
31k	School Meal Debt
31n	School Mental Health
31o	School Nurses, Counselors
31p	TRAILS
31y	Year-Round Schools: 3% Foundation Increase
31z	Year-Round Schools: One-Time HVAC/etc.
32d	Great Start Readiness Program - State
32d	Great Start Readiness Program - Federal
32p	Great Start Early Childhood Block Grants
34a	Reading Scholarships - GVSU
35a(3)	Investment in Literacy Coaches for K-3 Teachers
35a(4)	Early Literacy District Grants
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials
35a(8)	Michigan Education Corps
35a(10)	LETRS: Professional Learning Early Literacy
35b	Children's Choice Initiative
35d	Orton Gillingham Dyslexic Tool
35e	Boys and Girls Club
35f	Chaldean Community Foundation
35g	Innovative Community Libraries
35h	Jewish Federation
35p	Student Recovery Payments
39a(1)	NCLB Federal DOE Grants
39a(2)	Other Non-NCLB Federal DOE Grants
39b	ESSER II Federal Funds
39b	ESSER II State School Aid Fund
39c	Federal GEER Funds (including EANS)
41	Bilingual Education
41a	Mi Alma - Exito Educativo
51a	Special Education - Federal IDEA
51a(2)	Spec. Ed. Foundations - State Share
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share
51a(6)	Spec. Ed. Rules Change - State Share
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share
51c	Special Education Headlee - State Share
51d	Special Education - Other Federal
51f	Special Education - additional percentage

FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplementals
\$5,150,000	\$5,150,000	\$5,150,000
\$12,000,000	\$12,000,000	\$12,000,000
\$0	\$0	\$0
\$23,144,000	\$23,144,000	\$23,838,400
\$550,000,000	\$550,000,000	\$915,971,600
\$4,500,000	\$4,500,000	\$11,900,000
\$2,000,000	\$2,000,000	\$2,000,000
\$1,000,000	\$1,000,000	\$1,000,000
\$36,900,000	\$56,900,000	\$56,900,000
\$0	\$0	\$5,400,000
\$249,950,000	\$249,950,000	\$249,950,000
\$13,400,000	\$13,400,000	\$13,400,000
\$0	\$0	\$0
\$31,500,000	\$31,500,000	\$31,500,000
\$19,900,000	\$19,900,000	\$19,900,000
\$4,000,000	\$4,000,000	\$4,000,000
\$2,773,000	\$2,773,000	\$2,773,000
\$0	\$0	\$0
\$250,000	\$250,000	\$250,000
\$500,000	\$500,000	\$500,000
\$1,000,000	\$1,000,000	\$1,000,000
\$500,000	\$500,000	\$500,000
\$0	\$0	\$0
\$0	\$0	\$0
\$749,200,000	\$749,200,000	\$752,300,000
\$55,000,000	\$55,000,000	\$77,867,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$13,000,000	\$13,000,000	\$13,000,000
\$375,000,000	\$375,000,000	\$456,752,000
\$307,500,000	\$307,500,000	\$319,000,000
\$1,000,000	\$1,000,000	\$1,000,000
\$2,200,000	\$2,200,000	\$2,200,000
\$3,000,000	\$3,000,000	\$2,400,000
\$713,400,000	\$713,400,000	\$702,500,000
\$71,000,000	\$71,000,000	\$83,195,000
\$60,207,000	\$60,207,000	\$60,207,000

24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	13-Jul Enacted w/ Vetoes (PA 48)
\$6,650,000	\$6,650,000	\$6,650,000
\$12,000,000	\$12,000,000	\$12,000,000
\$0	\$0	\$0
\$23,838,400	\$23,838,400	\$23,838,400
\$556,000,000	\$556,000,000	\$556,000,000
\$11,900,000	\$11,900,000	\$11,900,000
\$2,000,000	\$4,500,000	\$4,500,000
\$0	\$0	\$0
\$48,900,000	\$53,900,000	\$53,900,000
\$240,000,000	\$240,000,000	\$240,000,000
\$0	\$0	\$0
\$0	\$60,000,000	\$60,000,000
\$0	\$75,000,000	\$75,000,000
\$297,470,000	\$297,470,000	\$297,470,000
\$121,000,000	\$121,000,000	\$121,000,000
\$13,400,000	\$13,400,000	\$13,400,000
\$0	\$155,000,000	\$0
\$31,500,000	\$31,500,000	\$31,500,000
\$19,900,000	\$19,900,000	\$19,900,000
\$6,000,000	\$6,000,000	\$6,000,000
\$2,773,000	\$3,500,000	\$3,500,000
\$0	\$4,000,000	\$4,000,000
\$250,000	\$250,000	\$250,000
\$500,000	\$1,000,000	\$1,000,000
\$1,000,000	\$2,000,000	\$2,000,000
\$500,000	\$750,000	\$750,000
\$1,000,000	\$1,000,000	\$1,000,000
\$0	\$1,700,000	\$1,700,000
\$0	\$0	\$0
\$752,300,000	\$752,300,000	\$752,300,000
\$56,500,000	\$56,500,000	\$56,500,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$25,200,000	\$25,200,000	\$25,200,000
\$0	\$450,000	\$450,000
\$380,000,000	\$380,000,000	\$380,000,000
\$332,000,000	\$332,000,000	\$332,000,000
\$1,000,000	\$1,000,000	\$1,000,000
\$2,200,000	\$2,200,000	\$2,200,000
\$2,900,000	\$2,900,000	\$2,900,000
\$733,400,000	\$733,400,000	\$733,400,000
\$71,000,000	\$71,000,000	\$71,000,000
\$90,207,000	\$90,207,000	\$90,207,000



FY 2020-21 Year-to-Date and Supplementals  
 FY 2021-2022 House Bill 4411 (House Passed, Senate Passed, and Enacted with Vetoes (PA 48))

HB 4411/4421

HB 4411 (H-2)

HB 4411 (S-1)

PA 48 of 2021

Section	Line Item Description
51g	Special Education Learning Library
51h	Kids Kicking Cancer
53a	Court-Placed Spec. Ed. FTEs - State Share
54	MI School for Deaf and Blind - State Share
54b	Integrated Behavior and Learning Support (MiBLSi)
54d	Special Ed Taskforce - Early On
55	Conductive Learning Center
56	Spec. Ed. Millage Equalization - State Share
56a(7)	ISD special education millage equalization bonus
61a	Vocational Education
61a	Drive One Academy
61b	Career and Technical Education/Dual Enrollment
61c	CTE Equipment Upgrades
61d	CTE Incentive Payments
61g	COOR ISD CTE Program
62	ISD Vocational Ed Millage Equalization
65	Detroit Precollege Engineering
67	College and Career Readiness Tools
67a	MITES
67b	PRIME Schools - Federal
74	Bus Driver Safety Instruction
74	School Bus Inspections
78	Transportation Categorical
81	ISD General Operations Support
94	Advanced Placement (AP) Incentive Program
94a	Center for Educ. Perf. and Information - State Share
94a	Center for Educ. Perf. and Information - Federal
94b	Connecting Information in Education Commission
94c	Launch Michigan Streamlining Data/Spending Analysis
94d	Task Force - Personnel for Children with Disabilities
95b	EVAAS
97	School Safety Grants
97a	Navigate 360
98	Michigan Virtual High School - State
98d	DPTV Online Curriculum
98e	HEROES Tech
99h	Robotics for Public Schools
99h	Robotics for Nonpublics
99i	Women in Technology
99s(3)	Comprehensive STEM Grants
99s(4)	Math/Science Centers - Federal
99s(4)	MiSTEM Network Regions
99s(6)	MiSTEM Professional Development and Curriculum
99s(12)	Comprehensive STEM Initiative (Administration)

FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplementals
\$0	\$0	\$0
\$0	\$0	\$0
\$10,500,000	\$10,500,000	\$10,500,000
\$1,688,000	\$1,688,000	\$1,688,000
\$1,600,000	\$1,600,000	\$1,600,000
\$7,150,000	\$7,150,000	\$7,150,000
\$250,000	\$250,000	\$250,000
\$40,008,100	\$40,008,100	\$40,008,100
\$37,611,300	\$37,611,300	\$37,611,300
\$0	\$0	\$0
\$8,000,000	\$8,000,000	\$8,000,000
\$5,000,000	\$5,000,000	\$5,000,000
\$0	\$0	\$0
\$9,190,000	\$9,190,000	\$9,190,000
\$400,000	\$400,000	\$400,000
\$3,000,000	\$3,000,000	\$3,000,000
\$50,000	\$50,000	\$50,000
\$2,025,000	\$2,025,000	\$2,025,000
\$1,789,500	\$1,789,500	\$1,789,500
\$0	\$0	\$0
\$69,138,000	\$69,138,000	\$69,138,000
\$1,200,000	\$1,200,000	\$1,200,000
\$16,848,900	\$16,848,900	\$16,848,900
\$193,500	\$193,500	\$193,500
\$100	\$100	\$100
\$0	\$0	\$0
\$2,000,000	\$2,000,000	\$2,000,000
		\$0
\$7,500,000	\$7,500,000	\$7,500,000
\$2,000,000	\$2,000,000	\$2,000,000
\$0	\$0	\$0
\$4,400,000	\$4,400,000	\$4,400,000
\$300,000	\$300,000	\$300,000
\$150,000	\$150,000	\$150,000
\$3,050,000	\$3,050,000	\$3,050,000
\$235,000	\$235,000	\$235,000
\$3,834,300	\$3,834,300	\$3,834,300
\$750,000	\$750,000	\$750,000
\$300,000	\$300,000	\$300,000

24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	13-Jul Enacted w/ Vetoes (PA 48)
\$3,000,000	\$3,000,000	\$3,000,000
\$0	\$0	\$0
\$10,500,000	\$10,500,000	\$10,500,000
\$1,688,000	\$1,688,000	\$1,688,000
\$1,600,000	\$1,600,000	\$1,600,000
\$14,150,000	\$14,150,000	\$14,150,000
\$250,000	\$250,000	\$250,000
\$40,008,100	\$40,008,100	\$40,008,100
\$34,200,000	\$34,200,000	\$34,200,000
\$37,611,300	\$37,611,300	\$37,611,300
\$0	\$0	\$0
\$8,000,000	\$8,000,000	\$8,000,000
\$7,500,000	\$7,500,000	\$7,500,000
\$5,000,000	\$5,000,000	\$5,000,000
\$0	\$2,500,000	\$2,500,000
\$9,190,000	\$9,190,000	\$9,190,000
\$400,000	\$400,000	\$400,000
\$3,000,000	\$3,000,000	\$3,000,000
\$50,000	\$50,000	\$50,000
\$2,000,000	\$6,000,000	\$6,000,000
\$2,025,000	\$2,025,000	\$2,025,000
\$1,780,800	\$1,780,800	\$1,780,800
\$0	\$1,000,000	\$0
\$71,903,600	\$71,903,600	\$71,903,600
\$1,200,000	\$1,200,000	\$1,200,000
\$18,802,500	\$18,802,500	\$18,802,500
\$193,500	\$193,500	\$193,500
\$0	\$0	\$0
\$1,500,000	\$1,500,000	\$1,500,000
\$1,500,000	\$1,500,000	\$1,500,000
\$2,000,000	\$2,000,000	\$2,000,000
\$10,000,000	\$10,000,000	\$10,000,000
\$1,947,000	\$1,947,000	\$1,947,000
\$7,500,000	\$7,500,000	\$7,500,000
\$0	\$2,000,000	\$2,000,000
\$0	\$0	\$0
\$4,723,200	\$4,723,200	\$4,723,200
\$600,000	\$600,000	\$600,000
\$0	\$150,000	\$150,000
\$3,050,000	\$3,050,000	\$3,050,000
\$235,000	\$235,000	\$235,000
\$3,834,300	\$3,834,300	\$3,834,300
\$750,000	\$750,000	\$750,000
\$300,000	\$300,000	\$300,000



FY 2020-21 Year-to-Date and Supplementals  
 FY 2021-2022 House Bill 4411 (House Passed, Senate Passed, and Enacted with Vetoes (PA 48))

**HB 4411/4421**

**HB 4411 (H-2)**

**HB 4411 (S-1)**

**PA 48 of 2021**

Section	Line Item Description
99t	Algebra Nation
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)
99w	Fitness Foundation
99x	Teach for America
99z	Teacher Retention Incentives
99aa	Project SEARCH
99bb	YMCA Youth in Government
104	Assessment Testing - State Share
104	Assessment Testing - Federal Share
104(16)	Virtual Learning Study
104a	Benchmark Assessments - State
104a	Benchmark Assessments - Federal
104f	Digital Literacy Training
104h	Benchmark Assessments for FY 2022-23
107	Adult Education - State
147a(1)	MPSERS District Reimbursement
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)
147d	MPSERS One-time Unfunded Liability Payment
147e	2017
152a	Adair v State of Michigan
152b	Nonpublic School Health/Safety Reimbursement
167c	Drowning Prevention Education
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>	

FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplementals
\$1,000,000	\$1,000,000	\$1,000,000
\$1,500,000	\$1,500,000	\$1,500,000
\$400,000	\$400,000	\$400,000
\$1,000,000	\$1,000,000	\$1,000,000
\$5,000,000	\$5,000,000	\$5,000,000
\$31,009,400	\$31,009,400	\$31,009,400
\$6,250,000	\$6,250,000	\$6,250,000
\$150,000	\$150,000	\$150,000
\$0	\$4,197,900	\$4,197,900
\$0	\$7,521,300	\$7,521,300
\$500,000	\$500,000	\$500,000
\$0	\$0	\$0
\$30,500,000	\$30,500,000	\$30,500,000
\$100,000,000	\$100,000,000	\$100,000,000
\$155,206,000	\$155,206,000	\$190,500,000
\$1,219,800,000	\$1,219,800,000	\$1,219,800,000
\$0		\$0
\$51,400,000	\$51,400,000	\$33,800,000
\$38,000,500	\$38,000,500	\$38,000,500
\$0	\$0	\$0
\$0	\$0	\$0
<b>\$15,525,164,800</b>	<b>\$16,534,326,900</b>	<b>\$21,720,040,700</b>

24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	13-Jul Enacted w/ Vetoes (PA 48)
\$1,000,000	\$2,000,000	\$2,000,000
\$1,500,000	\$6,000,000	\$6,000,000
\$400,000	\$400,000	\$400,000
\$1,000,000	\$1,000,000	\$1,000,000
\$0	\$0	\$0
\$1,500,000	\$1,500,000	\$1,500,000
\$3,750,000	\$3,750,000	\$3,750,000
\$29,509,400	\$29,509,400	\$29,509,400
\$6,250,000	\$6,250,000	\$6,250,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$500,000	\$500,000
\$11,500,000	\$11,500,000	\$11,500,000
\$30,500,000	\$30,500,000	\$30,500,000
\$100,000,000	\$100,000,000	\$100,000,000
\$177,460,000	\$177,460,000	\$177,460,000
\$1,469,000,000	\$1,469,000,000	\$1,469,000,000
\$0	\$0	\$0
\$65,300,000	\$65,300,000	\$65,300,000
\$38,000,500	\$38,000,500	\$38,000,500
\$1,000,000	\$1,000,000	\$1,000,000
\$0	\$0	\$0
<b>\$16,807,871,500</b>	<b>\$17,134,110,700</b>	<b>\$16,978,110,700</b>

Section	REVENUE SOURCES
11	Federal Aid
11	School Aid Fund (SAF)
11	MPSERS Reforms Fund
11	General Fund/General Purpose
11	Community District Trust Fund/\$100 Flint Reserve
<b>TOTAL REVENUE</b>	

\$1,806,878,500	\$2,645,842,700	\$7,869,968,100
\$13,589,621,600	\$13,759,819,500	\$13,715,807,900
\$50,964,600	\$50,964,600	\$54,464,600
\$77,700,100	\$77,700,100	\$79,800,100
<b>\$15,525,164,800</b>	<b>\$16,534,326,900</b>	<b>\$21,720,040,700</b>

\$1,943,478,500	\$2,179,478,500	\$2,024,478,500
\$14,572,392,900	\$14,797,232,100	\$14,796,232,100
\$140,000,000	\$0	\$0
\$80,000,000	\$85,400,000	\$85,400,000
\$72,000,100	\$72,000,100	\$72,000,100
<b>\$16,807,871,500</b>	<b>\$17,134,110,700</b>	<b>\$16,978,110,700</b>

\*House Passed included \$100.0m SASF Deposit in FY 22 and \$560.0m deposit into MPSERS Reserve Fund; not included in S-1 substitute.