

FY 2021-22 SUPPLEMENTAL APPROPRIATIONS
Summary: House Committee Substitute
House Bill 5522 (H-2)



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Overview

House Bill 5522 (H-2) contains supplemental appropriation adjustments to various state department budgets for FY 2021-22. The bill appropriates \$250.0 million Gross. Of that, \$156.3 million is from the state's general fund and \$93.8 million is from federal Coronavirus State Fiscal Recovery Funds that were authorized through the federal American Rescue Plan Act of 2021, Public Law No. 117-2, in an effort to support the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic. Expenditure of federal Coronavirus State Fiscal Recovery Funds would be subject to Coronavirus State Fiscal Recovery Fund rules and regulations, which generally limit expenditures to certain populations, purposes, and/or communities.

Appropriation and boilerplate priorities initiated by the legislature are identified following this overview.

FY 2021-22 APPROPRIATIONS SUMMARY

Budget Area		FY 2021-22 Year-to-Date Appropriations	FY 2021-22 Supplemental Change	% Change
Corrections	Gross	\$2,065,873,000	\$12,000,000	0.6
	GF/GP	\$2,005,369,400	\$4,500,000	0.2
Health and Human Services	Gross	\$31,651,808,000	\$7,500,000	0.0
	GF/GP	\$5,407,875,000	\$0	0.0
State Police	Gross	\$829,457,700	\$230,500,000	27.8
	GF/GP	\$527,822,500	\$151,750,000	28.8
TOTAL	Gross	\$34,547,138,700	\$250,000,000	0.7
	GF/GP	\$7,941,066,900	\$156,250,000	2.0

FY 2020-21 Supplemental Appropriation Items **Appropriation
Change**

CORRECTIONS

1. Corrections Officer College **Gross \$5,000,000**
 Includes \$5.0 million in federal Coronavirus State Fiscal Recovery Funds to pay for up to 15 college credit hours for current corrections officers and new hires that have not completed college coursework that is required for employment with the department. Federal 5,000,000
GF/GP \$0

2. Corrections Officer Signing Bonuses **Gross \$2,500,000**
 Includes \$2.5 million in federal Coronavirus State Fiscal Recovery Funds to grant up to \$5,000 signing bonuses for new corrections officers. Federal 2,500,000
GF/GP \$0

3. Corrections Officer Retention Bonuses **Gross \$2,500,000**
 Includes \$2.5 million GF/GP to grant up to \$5,000 retention bonuses for current corrections officers. GF/GP \$2,500,000

4. Specialized Electronic Monitoring Pilot Program **Gross \$2,000,000**
 Includes \$2.0 million GF/GP to pilot a new electronic monitoring program in Genesee County. GF/GP \$2,000,000

HEALTH AND HUMAN SERVICES

5. First Responder and Public Safety Staff Mental Health **Gross \$7,500,000**
 Includes \$7.5 million in federal Coronavirus State Fiscal Recovery Funds for grants to behavioral health providers that support first responder and public safety staff. The focus of the grant program is to ensure first responder and public safety staff who are dealing with post-traumatic stress syndrome and other mental health conditions have access to enhanced mental health services. Federal 7,500,000
GF/GP \$0

FY 2020-21 Supplemental Appropriation Items

**Appropriation
Change**

STATE POLICE

6. Body-Worn Camera Programs Includes \$7.5 million Gross (\$3.75 million federal Coronavirus State Fiscal Recovery Funds, \$3.75 million GF/GP) for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs.	Gross Federal GF/GP	\$7,500,000 3,750,000 \$3,750,000
7. Community Policing Programs Includes \$10.0 million Gross (\$5.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) for grants to local public safety departments for creating or expanding community policing programs. Funding would be used to expand law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships.	Gross Federal GF/GP	\$10,000,000 5,000,000 \$5,000,000
8. Police Athletic League Includes \$15.0 million Gross (\$10.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) to support the existing PAL program in Detroit and to expand the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas.	Gross Federal GF/GP	\$15,000,000 10,000,000 \$5,000,000
9. Public Safety Academy Assistance Programs Includes \$40.0 million in federal Coronavirus State Fiscal Recovery Funds to provide scholarships for police academy recruits and assistance with salaries for police cadets. Scholarships would be capped at \$20,000 per recruit and assistance with salaries would be capped at \$4,000 per police cadet.	Gross Federal GF/GP	\$40,000,000 40,000,000 \$0
10. Public Safety Signing Bonuses Includes \$10.0 million in federal Coronavirus State Fiscal Recovery Funds to grant up to \$5,000 signing bonuses to new public safety officers and first responders and to public safety officers and first responders that relocate to Michigan from out of state.	Gross Federal GF/GP	\$10,000,000 10,000,000 \$0
11. Riot Gear and Body Armor Grants Includes \$10.0 million Gross (\$5.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) to grant local law enforcement agencies funding for purchasing new riot gear and body armor.	Gross Federal GF/GP	\$10,000,000 5,000,000 \$5,000,000
12. School Resource Officers Includes \$10.0 million Gross (\$5.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) to grant schools funding to support costs of school resource officers, whose primary responsibility would be to assist school administration to ensure the physical safety of school buildings and the people in them.	Gross Federal GF/GP	\$10,000,000 5,000,000 \$5,000,000
13. Communication Towers and Equipment Includes \$25.0 million GF/GP to issue grants for communication towers and other communication equipment.	Gross GF/GP	\$25,000,000 \$25,000,000
14. First Responder Bags Includes \$1.0 million GF/GP for the department to purchase a minimum of 1,200 Haynes first responder bags for police cruisers.	Gross GF/GP	\$1,000,000 \$1,000,000
15. Law Enforcement Explorer and Job Shadowing Programs Includes \$10.0 million GF/GP to grant funding to local public safety departments for creating or expanding explorer and job shadowing programs.	Gross GF/GP	\$10,000,000 \$10,000,000
16. Local Law Enforcement Quarantine Reimbursement Includes \$10.0 million GF/GP to reimburse local law enforcement officers for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19.	Gross GF/GP	\$10,000,000 \$10,000,000
17. MCOLES – Certification Fees Includes \$1.5 million GF/GP to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or the Michigan State Police.	Gross GF/GP	\$1,500,000 \$1,500,000
18. MCOLES – Training Funds Includes \$7.5 million GF/GP to cover the loss of training fund revenue resulting from the COVID-19 pandemic. Funding could be used to support costs of wages, all training supplies, and transportation.	Gross GF/GP	\$7,500,000 \$7,500,000

<u>FY 2020-21 Supplemental Appropriation Items</u>	Appropriation Change
<p>19. Move to Michigan Incentives Includes \$57.5 million GF/GP to grant funding to local law enforcement agencies to be used to purchase years of service for out-of-state officers who are hired in Michigan; to pay for 2 years of a maximum contribution for individual or family coverage into a health savings account; if an out-of-state officer has a defined contribution plan with the officer's out-of-state employer in which the officer is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state officer will forfeit by relocating to Michigan; and to reimburse out-of-state officers relocating to Michigan for fees they pay for hunting licenses, fishing licenses, and recreation passports.</p>	<p>Gross \$57,500,000 GF/GP \$57,500,000</p>
<p>20. Police K-9 Units Grant Program Includes \$2.5 million GF/GP to grant funding to local law enforcement agencies for adding police dogs to existing police K-9 units or for establishing new police K-9 units at public safety departments that do not currently have police K-9 units.</p>	<p>Gross \$2,500,000 GF/GP \$2,500,000</p>
<p>21. Public Safety Recruitment Marketing Includes \$3.0 million GF/GP for the department to establish a grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions.</p>	<p>Gross \$3,000,000 GF/GP \$3,000,000</p>
<p>22. Public Safety Retention Bonuses Includes \$10.0 million GF/GP to grant up to \$5,000 retention bonuses for public safety officers and first responders.</p>	<p>Gross \$10,000,000 GF/GP \$10,000,000</p>

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

States amount of state spending from state sources in the bill and amount of state spending to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Appropriations Subject to Public Law 117-2

Subjects Coronavirus State Fiscal Recovery Fund appropriations to federal rules and regulations included in the American Rescue Plan Act of 2021, Public Law 117-2, which generally limit expenditures to certain populations, purposes, and/or communities.

Sec. 206. Report on Status of ARPA Appropriations

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

CORRECTIONS

Sec. 301. Corrections Officer College

Requires funding to be used to pay for up to 15 college credit hours for current corrections officers and new hires that have not completed college coursework that is required for employment with the department; designates unexpended funds as a work project appropriation.

Sec. 302. Corrections Officer Signing Bonuses

Requires funding to be used to grant up to \$5,000 signing bonuses for new corrections officers; requires a minimum of 50% of the signing bonuses to be paid in the first month of employment and the balance to be paid if the corrections officers continue employment for at least 12 months; designates unexpended funds as a work project appropriation.

Sec. 303. Corrections Officer Retention Bonuses

Requires funding to be used to grant up to \$5,000 retention bonuses for current corrections officers; designates unexpended funds as a work project appropriation.

FY 2020-21 Supplemental Boilerplate Items

Sec. 304. Specialized Electronic Monitoring Pilot Program

Requires funding to be used to pilot a new electronic monitoring program in Genesee County with a company that has at least 10 years of experience, provides 24 hours a day monitoring, has a service and monitor center located in Michigan, and uses the same electronic monitors used by the Department of Corrections; designates unexpended funds as a work project appropriation.

Sec. 305. Leave Time for Corrections Officers

Requires the department to credit 80 hours of leave time to corrections officers that worked from March 18, 2020 to September 30, 2021.

HEALTH AND HUMAN SERVICES

Sec. 351. First Responder and Public Safety Staff Mental Health

Requires funding to be allocated to behavioral health providers that support first responder and public safety staff to ensure staff who are dealing with post-traumatic stress syndrome and other mental health conditions have access to enhanced mental health services; designates unexpended funds as a work project appropriation.

STATE POLICE

Sec. 401. Body-Worn Camera Programs (ARPA)

Requires funding to be used for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs; designates unexpended funds as a work project appropriation.

Sec. 402. Community Policing Programs (ARPA)

Requires funding to be used for grants to local public safety departments for creating or expanding community policing programs and expanding law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships; designates unexpended funds as a work project appropriation.

Sec. 403. Police Athletic League (ARPA)

Requires funding to be used for supporting the existing PAL program in Detroit and expanding the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas; designates unexpended funds as a work project appropriation.

Sec. 404. Public Safety Academy Assistance Programs

Requires funding to be used for providing scholarships for police academy recruits and assistance with salaries for police cadets; caps scholarship amounts at \$20,000 per recruit and caps assistance with salaries at \$4,000 per police cadet; lists eligibility requirements for receiving scholarships; authorizes MCOLES to use up to \$140,000 of the appropriation for administration; designates unexpended funds as a work project appropriation.

Sec. 405. Public Safety Signing Bonuses

Requires funding to be used to grant up to \$5,000 signing bonuses to new public safety officers and first responders and to public safety officers and first responders that relocate to Michigan from out of state; defines "new public safety officers and first responders"; designates unexpended funds as a work project appropriation.

Sec. 406. Riot Gear and Body Armor Grants (ARPA)

Requires funding to be allocated to local law enforcement agencies and to be used for purchasing new riot gear and body armor; designates unexpended funds as a work project appropriation.

Sec. 407. School Resource Officers (ARPA)

Requires funding to be allocated to schools to be used for supporting costs of school resource officers; list activities that school resource officers would be authorized to do; designates unexpended funds as a work project appropriation.

Sec. 408. Body-Worn Camera Programs (GF/GP)

Requires funding to be used for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs; designates unexpended funds as a work project appropriation.

Sec. 409. Communication Towers and Equipment

Requires funding to be allocated for communication towers and other communication equipment; designates unexpended funds as a work project appropriation.

Sec. 410. Community Policing Programs (GF/GP)

Requires funding to be used for grants to local public safety departments for creating or expanding community policing programs and expanding law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships; designates unexpended funds as a work project appropriation.

Sec. 411. First Responder Bags

Requires funding to be used by the department to purchase a minimum of 1,200 Haynes first responder bags for police cruisers; designates unexpended funds as a work project appropriation.

FY 2020-21 Supplemental Boilerplate Items

Sec. 412. Law Enforcement Explorer and Job Shadowing Programs

Requires funding to be allocated to local public safety departments for creating or expanding explorer and job shadowing programs; list activities included in explorer programs; lists eligibility requirements for participants in explorer programs; lists requirements for participants of job shadowing programs; designates unexpended funds as a work project appropriation.

Sec. 413. Local Law Enforcement Quarantine Reimbursement

Requires funding to be used to reimburse local law enforcement officers for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19; designates unexpended funds as a work project appropriation.

Sec. 414. MCOLES – Certification Fees

Requires funding to be used to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or the Michigan State Police; designates unexpended funds as a work project appropriation.

Sec. 415. MCOLES – Training Funds

Requires funding to be used to cover the loss of training fund revenue resulting from the COVID-19 pandemic; authorizes funding to be used to support costs of wages, all training supplies, and transportation; designates unexpended funds as a work project appropriation.

Sec. 416. Move to Michigan Incentives

Requires funding to be allocated by local law enforcement agencies to be used to purchase years of service for out-of-state officers who are hired in Michigan; to pay for 2 years of a maximum contribution for individual or family coverage into a health savings account; if an out-of-state officer has a defined contribution plan with the officer's out-of-state employer in which the officer is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state officer will forfeit by relocating to Michigan; and to reimburse out-of-state officers relocating to Michigan for fees they pay for hunting licenses, fishing licenses, and recreation passports; designates unexpended funds as a work project appropriation.

Sec. 417. Police Athletic League (GF/GP)

Requires funding to be used for supporting the existing PAL program in Detroit and expanding the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas; designates unexpended funds as a work project appropriation.

Sec. 418. Police K-9 Units Grant Program

Requires funding to be allocated to local law enforcement agencies to be used for adding police dogs to existing police K-9 units or for establishing new police K-9 units at public safety departments that do not currently have police K-9 units; designates unexpended funds as a work project appropriation.

Sec. 419. Public Safety Recruitment Marketing

Requires funding to be used by the department to establish a grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions; designates unexpended funds as a work project appropriation.

Sec. 420. Public Safety Retention Bonuses

Requires funding to be used to grant up to \$5,000 retention bonuses for public safety officers and first responders; designates unexpended funds as a work project appropriation.

Sec. 421. Riot Gear and Body Armor Grants (GF/GP)

Requires funding to be allocated to local law enforcement agencies to be used for purchasing new riot gear and body armor; designates unexpended funds as a work project appropriation.

Sec. 422. School Resource Officers (GF/GP)

Requires funding to be allocated to schools to be used for supporting costs of school resource officers; list activities that school resource officers would be authorized to do; designates unexpended funds as a work project appropriation.

Sec. 423. Local Public Safety Department Definition

Defines "local public safety department" to mean all public safety departments, organizations, and entities that are certified by the Michigan Commission on Law Enforcement Standards.

Sec. 424. Administrative Costs

Prohibits the Department of State Police from using appropriations for administrative costs, unless otherwise authorized in the bill.