

FY 2021-22 SUPPLEMENTAL APPROPRIATIONS
Summary: House Committee Substitute
House Bill 5522 (H-3)



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Overview

House Bill 5522 (H-3) contains supplemental appropriation adjustments to various state department budgets for FY 2021-22. The bill appropriates \$308.0 million Gross. Of that, \$182.8 million is from the state's general fund and \$125.3 million is from federal Coronavirus State Fiscal Recovery Funds that were authorized through the federal American Rescue Plan Act of 2021 (ARPA), Public Law No. 117-2, in an effort to support the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic. Expenditure of federal Coronavirus State Fiscal Recovery Funds would be subject to Coronavirus State Fiscal Recovery Fund rules and regulations, which generally limit expenditures to certain populations, purposes, and/or communities.

Appropriation and boilerplate priorities initiated by the legislature are identified following this overview.

FY 2021-22 APPROPRIATIONS SUMMARY

Budget Area		FY 2021-22 Year-to-Date Appropriations	FY 2021-22 Supplemental Change	% Change
Attorney General	Gross	\$108,398,800	\$1,000,000	0.9
	GF/GP	\$43,056,000	\$1,000,000	0.2
Corrections	Gross	\$2,065,873,000	\$13,000,000	0.6
	GF/GP	\$2,005,369,400	\$5,500,000	0.3
Health and Human Services	Gross	\$31,651,808,000	\$7,500,000	0.0
	GF/GP	\$5,407,875,000	\$0	0.0
State Police	Gross	\$829,457,700	\$258,500,000	31.2
	GF/GP	\$527,822,500	\$153,250,000	29.0
Treasury - Operations	Gross	\$667,235,900	\$28,000,000	4.2
	GF/GP	\$166,014,200	\$23,000,000	13.9
TOTAL	Gross	\$35,322,773,400	\$308,000,000	0.9
	GF/GP	\$8,537,650,100	\$182,750,000	2.1

FY 2020-21 Supplemental Appropriation Items		Appropriation Change
ATTORNEY GENERAL		
1. PAAM – Extradition Grant Fund	Gross	\$1,000,000
Includes \$1.0 million GF/GP for the Prosecuting Attorneys Association of Michigan to reimburse local units for expenses incurred for extradition of offenders that flee the state to avoid prosecution.	GF/GP	\$1,000,000
CORRECTIONS		
2. Corrections Officer College	Gross	\$5,000,000
Includes \$5.0 million in federal Coronavirus State Fiscal Recovery Funds to pay for up to 15 college credit hours for current corrections officers and new hires that have not completed college coursework that is required for employment with the department.	Federal	5,000,000
	GF/GP	\$0
3. Corrections Officer Signing Bonuses	Gross	\$2,500,000
Includes \$2.5 million in federal Coronavirus State Fiscal Recovery Funds to grant signing bonuses of up to \$5,000 for new corrections officers.	Federal	2,500,000
	GF/GP	\$0
4. Absconder Tracking	Gross	\$1,000,000
Includes \$1.0 million GF/GP to create a fund to be used by the department for expenses incurred investigating, locating, and arresting prisoner escapees and parole and probation violators.	GF/GP	\$1,000,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		Appropriation Change
5. Corrections Officer Retention Bonuses	Gross	\$2,500,000
Includes \$2.5 million GF/GP to grant retention bonuses of up to \$5,000 for current corrections officers.	GF/GP	\$2,500,000
6. Specialized Electronic Monitoring Pilot Program	Gross	\$2,000,000
Includes \$2.0 million GF/GP to pilot a new electronic monitoring program in Genesee County.	GF/GP	\$2,000,000
HEALTH AND HUMAN SERVICES		
7. First Responder and Public Safety Staff Mental Health	Gross	\$7,500,000
Includes \$7.5 million in federal Coronavirus State Fiscal Recovery Funds for grants to behavioral health providers that support first responder and public safety staff. The focus of the grant program is to ensure first responder and public safety staff who are dealing with post-traumatic stress syndrome and other mental health conditions have access to enhanced mental health services.	Federal GF/GP	7,500,000 \$0
STATE POLICE		
8. Body-Worn Camera Programs	Gross	\$7,500,000
Includes \$7.5 million Gross (\$3.75 million federal Coronavirus State Fiscal Recovery Funds, \$3.75 million GF/GP) for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs.	Federal GF/GP	3,750,000 \$3,750,000
9. Community Policing Programs	Gross	\$10,000,000
Includes \$10.0 million Gross (\$5.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) for grants to local public safety departments for creating or expanding community policing programs. Funding would be used to expand law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships.	Federal GF/GP	5,000,000 \$5,000,000
10. Jail Mental Health Pilot Program	Gross	\$25,000,000
Includes \$25.0 million in federal Coronavirus State Fiscal Recovery Funds to be used as 50% match for costs of developing and constructing a central intake assessment facility in Macomb County.	Federal GF/GP	25,000,000 \$0
11. Narcotic Teams/Task Force – Training and Equipment	Gross	\$3,000,000
Includes \$3.0 million Gross (\$1.5 million federal Coronavirus State Fiscal Recovery Funds, \$1.5 million GF/GP) to be distributed to joint narcotic teams and task forces for purchasing equipment and for training.	Federal GF/GP	1,500,000 \$1,500,000
12. Police Athletic League (PAL)	Gross	\$15,000,000
Includes \$15.0 million Gross (\$10.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) to support the existing PAL program in Detroit and to expand the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas.	Federal GF/GP	10,000,000 \$5,000,000
13. Public Safety Academy Assistance Programs	Gross	\$40,000,000
Includes \$40.0 million in federal Coronavirus State Fiscal Recovery Funds to provide scholarships for police academy recruits and assistance with salaries for police cadets. Scholarships would be capped at \$20,000 per recruit and assistance with salaries would be capped at \$4,000 per police cadet.	Federal GF/GP	40,000,000 \$0
14. Public Safety Signing Bonuses	Gross	\$10,000,000
Includes \$10.0 million in federal Coronavirus State Fiscal Recovery Funds to grant signing bonuses of up to \$5,000 to new public safety officers and first responders and to public safety officers and first responders that relocate to Michigan from out of state.	Federal GF/GP	10,000,000 \$0
15. Riot Gear and Body Armor Grants	Gross	\$10,000,000
Includes \$10.0 million Gross (\$5.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) to grant local law enforcement agencies funding for purchasing new riot gear and body armor.	Federal GF/GP	5,000,000 \$5,000,000
16. School Resource Officers	Gross	\$10,000,000
Includes \$10.0 million Gross (\$5.0 million federal Coronavirus State Fiscal Recovery Funds, \$5.0 million GF/GP) to grant schools funding to support costs of school resource officers, whose primary responsibility would be to assist school administration to ensure the physical safety of school buildings and the people in them.	Federal GF/GP	5,000,000 \$5,000,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
17. Communication Towers and Equipment	Gross	\$25,000,000
Includes \$25.0 million GF/GP to issue grants for communication towers and other communication equipment.	GF/GP	\$25,000,000
18. First Responder Bags	Gross	\$1,000,000
Includes \$1.0 million GF/GP for the department to purchase a minimum of 1,200 Haynes first responder bags for police cruisers.	GF/GP	\$1,000,000
19. Law Enforcement Explorer and Job Shadowing Programs	Gross	\$10,000,000
Includes \$10.0 million GF/GP to grant funding to local public safety departments for creating or expanding explorer and job shadowing programs.	GF/GP	\$10,000,000
20. Local Law Enforcement Quarantine Reimbursement	Gross	\$10,000,000
Includes \$10.0 million GF/GP to reimburse local law enforcement officers for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19.	GF/GP	\$10,000,000
21. MCOLES – Certification Fees	Gross	\$1,500,000
Includes \$1.5 million GF/GP to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or the Michigan State Police.	GF/GP	\$1,500,000
22. MCOLES – Training Funds	Gross	\$7,500,000
Includes \$7.5 million GF/GP to cover the loss of training fund revenue resulting from the COVID-19 pandemic. Funding could be used to support costs of wages, all training supplies, and transportation.	GF/GP	\$7,500,000
23. Move to Michigan Incentives	Gross	\$57,500,000
Includes \$57.5 million GF/GP to grant funding to local law enforcement agencies to be used to purchase years of service for out-of-state officers who are hired in Michigan; to pay for 2 years of a maximum contribution for individual or family coverage into a health savings account; if an out-of-state officer has a defined contribution plan with the officer's out-of-state employer in which the officer is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state officer will forfeit by relocating to Michigan; and to reimburse out-of-state officers relocating to Michigan for fees they pay for hunting licenses, fishing licenses, and recreation passports.	GF/GP	\$57,500,000
24. Police K-9 Units Grant Program	Gross	\$2,500,000
Includes \$2.5 million GF/GP to grant funding to local law enforcement agencies for adding police dogs to existing police K-9 units or for establishing new police K-9 units at public safety departments that do not currently have police K-9 units.	GF/GP	\$2,500,000
25. Public Safety Recruitment Marketing	Gross	\$3,000,000
Includes \$3.0 million GF/GP for the department to establish a grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions.	GF/GP	\$3,000,000
26. Public Safety Retention Bonuses	Gross	\$10,000,000
Includes \$10.0 million GF/GP to grant retention bonuses of up to \$5,000 for public safety officers and first responders.	GF/GP	\$10,000,000
TREASURY		
27. Fire Fighter/EMS Signing Bonuses	Gross	\$5,000,000
Includes \$5.0 million in federal Coronavirus State Fiscal Recovery Funds to grant signing bonuses of up to \$5,000 to new fire fighters and EMS personnel and fire fighters and EMS personnel that relocate to Michigan from out of state.	Federal GF/GP	5,000,000 \$0
28. Fire Fighter/EMS Explorer and Job Shadowing Programs	Gross	\$5,000,000
Includes \$5.0 million GF/GP to grant funding to local units for creating or expanding fire fighter/EMS explorer and job shadowing programs.	GF/GP	\$5,000,000
29. Fire Fighter/EMS Quarantine Reimbursement	Gross	\$10,000,000
Includes \$10.0 million GF/GP to reimburse fire fighters and EMS personnel for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19.	GF/GP	\$10,000,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
30. Fire Fighter/EMS Recruitment Marketing	Gross	\$2,000,000
Includes \$2.0 million GF/GP for the department to establish a grant program for the development of targeted marketing and advertising campaigns for recruitment in the fire fighter and EMS professions.	GF/GP	\$2,000,000
31. Fire Fighter/EMS Retention Bonuses	Gross	\$5,000,000
Includes \$5.0 million GF/GP to grant retention bonuses of up to \$5,000 for fire fighters and EMS personnel.	GF/GP	\$5,000,000
32. Protect Our Protectors – Carbon Monoxide Monitors	Gross	\$1,000,000
Includes \$1.0 million GF/GP to assist fire departments with purchasing carbon monoxide monitors to have on jump kits to enable detection of carbon monoxide poisoning in a timelier manner.	GF/GP	\$1,000,000

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

States amount of state spending from state sources in the bill and amount of state spending to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Appropriations Subject to Public Law 117-2

Subjects Coronavirus State Fiscal Recovery Fund appropriations to federal rules and regulations included in the American Rescue Plan Act of 2021, Public Law 117-2, which generally limit expenditures to certain populations, purposes, and/or communities.

Sec. 206. Report on Status of ARPA Appropriations

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

ATTORNEY GENERAL

Sec. 251. PAAM – Extradition Grant Fund

Requires funding to be used by the Prosecuting Attorneys Association of Michigan (PAAM) to reimburse local units for expenses incurred for extradition of offenders that flee the state to avoid prosecution; requires PAAM to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation.

CORRECTIONS

Sec. 301. Corrections Officer College

Requires funding to be used to pay for up to 15 college credit hours for current corrections officers and new hires that have not completed college coursework that is required for employment with the department; designates unexpended funds as a work project appropriation.

Sec. 302. Corrections Officer Signing Bonuses

Requires funding to be used to grant up to \$5,000 signing bonuses for new corrections officers; requires a minimum of 50% of the signing bonuses to be paid in the first month of employment and the balance to be paid if the corrections officers continue employment for at least 12 months; designates unexpended funds as a work project appropriation.

Sec. 303. Absconder Tracking

Requires funding to be used to create a fund that can be used by the department for expenses incurred for investigating, locating, and arresting prisoner escapees and parole and probation violators; requires the department to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation.

FY 2020-21 Supplemental Boilerplate Items

Sec. 304. Corrections Officer Retention Bonuses

Requires funding to be used to grant retention bonuses of up to \$5,000 for current corrections officers; designates unexpended funds as a work project appropriation.

Sec. 305. Specialized Electronic Monitoring Pilot Program

Requires funding to be used to pilot a new electronic monitoring program in Genesee County with a company that has at least 10 years of experience, provides 24 hours a day monitoring, has a service and monitor center located in Michigan, and uses the same electronic monitors used by the Department of Corrections; designates unexpended funds as a work project appropriation.

Sec. 306. Leave Time for Corrections Officers

Requires the department to credit 80 hours of leave time to corrections officers that worked from March 18, 2020 to September 30, 2021.

HEALTH AND HUMAN SERVICES

Sec. 351. First Responder and Public Safety Staff Mental Health

Requires funding to be allocated to behavioral health providers that support first responder and public safety staff to ensure staff who are dealing with post-traumatic stress syndrome and other mental health conditions have access to enhanced mental health services; designates unexpended funds as a work project appropriation.

STATE POLICE

Sec. 401. Body-Worn Camera Programs (ARPA)

Requires funding to be used for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs; designates unexpended funds as a work project appropriation.

Sec. 402. Community Policing Programs (ARPA)

Requires funding to be used for grants to local public safety departments for creating or expanding community policing programs and expanding law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships; designates unexpended funds as a work project appropriation.

Sec. 403. Jail Mental Health Pilot Program

Requires funding to be used as 50% match for costs of developing and constructing a central intake assessment facility in Macomb County; designates unexpended funds as a work project appropriation.

Sec. 404. Narcotic Teams/Task Force – Training and Equipment (ARPA)

Requires funding to be distributed to joint narcotic teams and task forces for purchasing equipment and for training; requires MCOLES to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation.

Sec. 405. Police Athletic League (PAL) (ARPA)

Requires funding to be used for supporting the existing PAL program in Detroit and expanding the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas; designates unexpended funds as a work project appropriation.

Sec. 406. Public Safety Academy Assistance Programs

Requires funding to be used for providing scholarships for police academy recruits and assistance with salaries for police cadets; caps scholarship amounts at \$20,000 per recruit and caps assistance with salaries at \$4,000 per police cadet; lists eligibility requirements for receiving scholarships; authorizes MCOLES to use up to \$140,000 of the appropriation for administration; designates unexpended funds as a work project appropriation.

Sec. 407. Public Safety Signing Bonuses

Requires funding to be used to grant signing bonuses of up to \$5,000 to new public safety officers and first responders and to public safety officers and first responders that relocate to Michigan from out of state; defines "new public safety officers and first responders"; designates unexpended funds as a work project appropriation.

Sec. 408. Riot Gear and Body Armor Grants (ARPA)

Requires funding to be allocated to local law enforcement agencies and to be used for purchasing new riot gear and body armor; designates unexpended funds as a work project appropriation.

Sec. 409. School Resource Officers (ARPA)

Requires funding to be allocated to schools to be used for supporting costs of school resource officers; list activities that school resource officers would be authorized to do; designates unexpended funds as a work project appropriation.

Sec. 410. Body-Worn Camera Programs (GF/GP)

Requires funding to be used for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs; designates unexpended funds as a work project appropriation.

Sec. 411. Communication Towers and Equipment

Requires funding to be allocated for communication towers and other communication equipment; designates unexpended funds as a work project appropriation.

FY 2020-21 Supplemental Boilerplate Items

Sec. 412. Community Policing Programs (GF/GP)

Requires funding to be used for grants to local public safety departments for creating or expanding community policing programs and expanding law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships; designates unexpended funds as a work project appropriation.

Sec. 413. First Responder Bags

Requires funding to be used by the department to purchase a minimum of 1,200 Haynes first responder bags for police cruisers; designates unexpended funds as a work project appropriation.

Sec. 414. Law Enforcement Explorer and Job Shadowing Programs

Requires funding to be allocated to local public safety departments for creating or expanding explorer and job shadowing programs; lists activities included in explorer programs; lists eligibility requirements for participants in explorer programs; lists requirements for participants of job shadowing programs; designates unexpended funds as a work project appropriation.

Sec. 415. Local Law Enforcement Quarantine Reimbursement

Requires funding to be used to reimburse local law enforcement officers for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19; designates unexpended funds as a work project appropriation.

Sec. 416. MCOLES – Certification Fees

Requires funding to be used to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or the Michigan State Police; designates unexpended funds as a work project appropriation.

Sec. 417. MCOLES – Training Funds

Requires funding to be used to cover the loss of training fund revenue resulting from the COVID-19 pandemic; authorizes funding to be used to support costs of wages, all training supplies, and transportation; designates unexpended funds as a work project appropriation.

Sec. 418. Move to Michigan Incentives

Requires funding to be allocated by local law enforcement agencies to be used to purchase years of service for out-of-state officers who are hired in Michigan; to pay for 2 years of a maximum contribution for individual or family coverage into a health savings account; if an out-of-state officer has a defined contribution plan with the officer's out-of-state employer in which the officer is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state officer will forfeit by relocating to Michigan; and to reimburse out-of-state officers relocating to Michigan for fees they pay for hunting licenses, fishing licenses, and recreation passports; prohibits hiring out-of-state police officers without first obtaining complete personnel records; requires out-of-state officers being hired to sign affidavits testifying that personnel records are full and complete; prohibits local law enforcement agencies that have vaccine mandate policies from receiving grant funding; designates unexpended funds as a work project appropriation.

Sec. 419. Narcotic Teams/Task Force – Training and Equipment (GF/GP)

Requires funding to be distributed to joint narcotic teams and task forces for purchasing equipment and for training; requires MCOLES to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation.

Sec. 420. Police Athletic League (PAL) (GF/GP)

Requires funding to be used for supporting the existing PAL program in Detroit and expanding the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas; designates unexpended funds as a work project appropriation.

Sec. 421. Police K-9 Units Grant Program

Requires funding to be allocated to local law enforcement agencies to be used for adding police dogs to existing police K-9 units or for establishing new police K-9 units at public safety departments that do not currently have police K-9 units; designates unexpended funds as a work project appropriation.

Sec. 422. Public Safety Recruitment Marketing

Requires funding to be used by the department to establish a grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions; designates unexpended funds as a work project appropriation.

Sec. 423. Public Safety Retention Bonuses

Requires funding to be used to grant retention bonuses of up to \$5,000 for public safety officers and first responders; designates unexpended funds as a work project appropriation.

Sec. 424. Riot Gear and Body Armor Grants (GF/GP)

Requires funding to be allocated to local law enforcement agencies to be used for purchasing new riot gear and body armor; designates unexpended funds as a work project appropriation.

Sec. 425. School Resource Officers (GF/GP)

Requires funding to be allocated to schools to be used for supporting costs of school resource officers; list activities that school resource officers would be authorized to do; designates unexpended funds as a work project appropriation.

FY 2020-21 Supplemental Boilerplate Items

Sec. 426. Local Public Safety Department Definition

Defines "local public safety department" to mean all public safety departments, organizations, and entities that are certified by the Michigan Commission on Law Enforcement Standards.

Sec. 427. Administrative Costs

Prohibits the Department of State Police from using appropriations for administrative costs, unless otherwise authorized in the bill.

TREASURY

Sec. 451. Fire Fighter/EMS Signing Bonuses (ARPA)

Requires funding to be used to grant signing bonuses of up to \$5,000 to new fire fighters and EMS personnel and fire fighters and EMS personnel that relocate to Michigan from out of state; defines "new fire fighter and EMS personnel"; designates unexpended funds as a work project appropriation

Sec. 452. Fire Fighter/EMS Explorer and Job Shadowing Programs

Requires funding to be allocated to local units for creating or expanding fire fighter/EMS explorer and job shadowing programs; lists eligibility requirements for participants in explorer and job shadowing programs; designates unexpended funds as a work project appropriation.

Sec. 453. Fire Fighter/EMS Quarantine Reimbursement

Requires funding to be used to reimburse fire fighters and EMS personnel for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19; designates unexpended funds as a work project appropriation.

Sec. 454. Fire Fighter/EMS Recruitment Marketing

Requires funding to be used by the department to establish a grant program for the development of targeted marketing and advertising campaigns for recruitment in the fire fighter and EMS professions; designates unexpended funds as a work project appropriation

Sec. 455. Fire Fighter/EMS Retention Bonuses

Requires funding to be used to grant retention bonuses of up to \$5,000 for fire fighters and EMS personnel; designates unexpended funds as a work project appropriation.

Sec. 456. Protect Our Protectors – Carbon Monoxide Monitors

Requires funding to be used to assist fire departments with purchasing carbon monoxide monitors to have on jump kits to enable detection of carbon monoxide poisoning in a timelier manner; designates unexpended funds as a work project appropriation.