

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the House
House Bill 4420 (H-4) As Amended



HFA Director: Mary Ann Cleary
 Associate Director: Robin R. Risko

Overview

House Bill 4420 (H-4), as amended, contains supplemental appropriation adjustments to various state department budgets for FY 2020-21. The bill appropriates \$3.6 billion Gross. Of that, \$1.2 billion is from the state's general fund and \$2.3 billion is from federal COVID relief funding that was authorized through the federal Coronavirus Response and Relief Supplemental Appropriations Act in an effort to support the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic.

Appropriation and boilerplate priorities initiated by the legislature and the State Budget Office are identified following this overview.

FY 2020-21 APPROPRIATIONS SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$121,295,000	\$125,000	0.1
	GF/GP	\$63,616,800	\$0	0.0
Corrections	Gross	\$2,060,788,400	\$114,550,000	5.6
	GF/GP	\$1,809,258,400	(\$533,000,000)	(29.5)
Education	Gross	\$451,695,700	\$4,171,300	0.9
	GF/GP	\$90,067,100	\$0	0.0
Environment, Great Lakes, and Energy	Gross	\$511,359,200	\$105,000,000	20.5
	GF/GP	\$59,443,900	\$95,000,000	159.8
Health and Human Services	Gross	\$29,828,870,700	\$567,418,900	1.9
	GF/GP	\$5,279,838,900	\$107,734,400	2.0
Judiciary	Gross	\$313,641,200	\$7,500,000	2.4
	GF/GP	\$201,934,300	\$7,500,000	3.7
Labor and Economic Opportunity	Gross	\$1,966,946,000	\$1,181,300,000	60.1
	GF/GP	\$251,367,600	\$595,000,000	236.7
Legislature	Gross	\$175,739,900	\$1,500,000	0.9
	GF/GP	\$170,702,600	\$1,500,000	0.9
Military and Veterans Affairs	Gross	\$228,951,500	\$2,350,200	1.0
	GF/GP	\$84,280,200	\$0	0.0
State Police	Gross	\$766,519,500	\$82,546,900	2.0
	GF/GP	\$439,376,600	(\$69,350,000)	(31.1)
Technology, Management, and Budget - Operations	Gross	\$1,440,134,400	\$221,000,000	15.3
	GF/GP	\$284,755,500	\$21,000,000	7.4
Transportation	Gross	\$5,107,470,600	\$1,000,000,000	19.6
	GF/GP	\$0	\$1,000,000,000	--
Treasury	Gross	\$780,483,500	\$272,058,400	34.9
	GF/GP	\$279,432,200	\$22,058,400	7.9
TOTAL	Gross	\$43,753,895,600	\$3,559,520,700	8.1
	GF/GP	\$9,014,074,100	\$1,247,442,800	13.8

<u>FY 2020-21 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
AGRICULTURE AND RURAL DEVELOPMENT	
1. Horse Racing Advisory Commission	Gross \$125,000
Includes \$125,000 from the Agriculture Equine Industry Development Fund for the Horse Racing Advisory Commission created in Section 6a of the Horse Racing Act of 1995.	Restricted 125,000 GF/GP \$0
CORRECTIONS	
2. Coronavirus State Fiscal Recovery Funds for County Jails	Gross \$5,000,000
Includes \$5.0 million of federal Coronavirus State Fiscal Recovery Funds to reimburse county jails for housing offenders at county jails who otherwise would have been transferred to correctional facilities if not for Executive Order 2020-170. The order suspended transfers of offenders until all COVID-related risk reduction and testing protocols were met.	Federal 5,000,000 GF/GP \$0
3. Coronavirus Relief Funds for Payroll Costs	Gross \$0
Includes \$573.0 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department, but primarily at correctional facilities.	Federal 573,000,000 GF/GP (\$573,000,000)
4. Chance For Life	Gross \$1,000,000
Includes \$1.0 million of federal Coronavirus State Fiscal Recovery Funds to provide evidence-based mentoring, employment soft skills training, and job placement assistance, and to train individuals in critical thinking skills, mediation, and conflict resolution. Training would be required to help support COVID-related changes to the job market, and returning citizens would be taught how to safely interact with people exposed to the virus.	Federal 1,000,000 GF/GP \$0
5. Does v Department of Corrections Settlement	Gross \$40,000,000
Includes \$40.0 million GF/GP for the last two payments agreed to in the <i>Does v Department of Corrections</i> settlement. The case involved approximately 1,300 members that were incarcerated October 2010 through the date of the settlement, March 2020. The lawsuits claimed a variety of injuries including sexual assault and harassment, inappropriate use of segregation, and deprivation of educational and rehabilitative experiences due to the young age of the members. The case settled for \$80.0 million total inclusive of attorney fees and costs. The remaining payments would be made on October 15, 2021 (\$25.0 million) and on October 15, 2022 (\$15.0 million).	GF/GP \$40,000,000
6. Premium Pay for Frontline Workers	Gross \$68,550,000
Includes \$68.6 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.	Federal 68,550,000 GF/GP \$0
EDUCATION	
7. Institute of Museum and Library Services	Gross \$4,171,300
Authorizes \$4.2 million of federal funding to be used for the purpose of reopening and providing in-person activities. Of the \$4.2 million, \$1.5 million would be allocated to the Ford Community and Performing Arts Center in Dearborn.	Federal 4,171,300 GF/GP \$0
ENVIRONMENT, GREAT LAKES, AND ENERGY	
8. Superfund Cleanup – Spartan Chemical	Gross \$10,000,000
Appropriates \$10.0 million in available federal funding to continue remediation and development at the Spartan Chemical site in Kent County.	Federal 10,000,000 GF/GP \$0
9. Air Quality Monitoring	Gross \$5,000,000
Includes \$5.0 million GF/GP in increase air quality monitors in southeast Michigan.	GF/GP \$5,000,000
10. Contaminated Site Remediation	Gross \$25,000,000
Includes \$25.0 million GF/GP for the department to cleanup non-petroleum contaminated sites.	GF/GP \$25,000,000
11. High Water Infrastructure Grants	Gross \$40,000,000
Includes \$37.5 million GF/GP for infrastructure grants to address flooding, erosion, and other coastal issues, and \$2.5 million GF/GP for planning grants to address severe weather impacts and changing climate effects.	GF/GP \$40,000,000
12. PFAS Program	Gross \$25,000,000
Includes \$25.0 million GF/GP for PFAS remediation grants. Boilerplate requires \$15.0 million to be allocated to municipal airports and independent airport authorities.	GF/GP \$25,000,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		Appropriation Change
HEALTH AND HUMAN SERVICES		
13. Private Child Caring Institutions Residential Rate Increase		
Includes \$4.2 million Gross (\$3.9 million GF/GP) for a residential rate increase to private child caring institutions. The \$4.2 million would be in addition to the \$7.1 million already appropriated in FY 2020-21 for the same purpose (2020 PA 166). Funding would help agencies meet new residential treatment requirements required in the Qualified Residential Treatment Program (QRTP) by the federal Family First Prevention Services Act (FFPSA).	Gross	\$4,208,100
	Federal	309,600
	GF/GP	\$3,898,500
14. Federal Minority Health and Community-Based Child Abuse Prevention (CBCAP) Grants		
Includes authorization to receive \$450,000 in new federal Minority Health Grant funding and \$100,000 in CBCAP FY 2021 federal grant funding.	Gross	\$550,000
	Federal	550,000
	GF/GP	\$0
15. FFPSA Transition Grant		
Includes authorization to receive \$15.6 million in federal grant funding to provide family preservation programming to help transition to new requirements of the FFPSA.	Gross	\$15,622,000
	Federal	15,622,000
	GF/GP	\$0
16. Settlement Monitor Contract Increase		
Includes \$110,000 Gross (\$92,900 GF/GP) for the settlement monitor contract with Public Catalyst Group. The federal monitor is responsible for reviewing DHHS compliance with the federal settlement agreement on reforming the child welfare system.	Gross	\$110,000
	Federal	17,100
	GF/GP	\$92,900
17. Certified Community Behavioral Health Clinics Demonstration Program		
Includes \$6.6 million Gross (\$1.2 million GF/GP) to establish 14 integrated behavioral and physical health clinics through a federal CMS demonstration program. Amount would include staffing costs for a Behavioral Health Policy and Operations office to oversee the demonstration program and assumes the demonstration would begin July 1, 2021.	Gross	\$6,555,000
	Federal	5,330,000
	GF/GP	\$1,225,000
18. Community Substance Use Disorder Prevention, Education, and Treatment		
Includes a net \$0 reappropriation in order to correct fund sourcing referenced in boilerplate for Recovery High School grants and Recovery Community Organization grants.	Gross	\$0
	GF/GP	\$0
19. Coronavirus Relief Funds for Payroll Costs		
Includes \$67.5 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department.	Gross	\$0
	Federal	67,500,000
	GF/GP	(\$67,500,000)
20. Emergency Medical Services (EMS) Licensure Revenue		
Includes \$300,000 of additional restricted revenue available for EMS program expenditure. Funds are from EMS services licensure fees and are used to support the licensure program.	Gross	\$300,000
	Restricted	300,000
	GF/GP	\$0
21. New Federal Laboratory Services Grants		
Recognizes two new federal grants including \$315,000 for building infrastructure capacity in public health laboratories to enhance disease detection in newborns, and \$400,000 to improve food system safety network surveillance and reporting, and to prevent foodborne illness.	Gross	\$715,000
	Federal	715,000
	GF/GP	\$0
22. AIDS Drug Assistance Program Drug Rebate Revenue		
Recognizes \$9.4 million in additional revenue from pharmaceutical manufacturer rebates for the AIDS Drug Assistance Program, reported as required by federal guidance.	Gross	\$9,414,500
	Private	9,414,500
	GF/GP	\$0
23. Violence Prevention – New and Carryforward Federal Grant Funds		
Recognizes federal violence prevention funds including \$870,000 from a new 5-year grant for prevention of suicide in Michigan men, and \$1.5 million of available carryforward funds from the recent opioid overdose data to action grant to address the drug overdose epidemic.	Gross	\$2,370,000
	Federal	2,370,000
	GF/GP	\$0
24. Local School Aid Fund Revenue for Child and Adolescent Health Services		
Recognizes increased local school district revenue of \$4.9 million originating from the state School Aid Act Fund and local school districts for child and adolescent health services.	Gross	\$4,900,000
	Local	4,900,000
	GF/GP	\$0
25. WIC Vendor Fines and Penalties Revenue		
Recognizes \$1.0 million in private Women, Infants, and Children (WIC) supplemental nutrition program vendor fine and penalty revenue to be used to support vendor module enhancements, compliance, training, and forums.	Gross	\$1,040,700
	Private	1,040,700
	GF/GP	\$0
26. Senior Community Services		
Recognizes \$1.0 million of additional federal funds for senior community supportive services programs, through area agencies on aging.	Gross	\$1,000,000
	Federal	1,000,000
	GF/GP	\$0

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>	
27. Senior Congregate and Home-Delivered Meals		Gross	\$3,500,000
Recognizes \$3.5 million of additional federal funds for senior programs for congregate meals and home-delivered meals, through area agencies on aging.		Federal	3,500,000
		GF/GP	\$0
28. Civil Monetary Penalty Revenues		Gross	\$2,000,000
Increases Civil Monetary Penalty revenues by \$2.0 million and offsets with a like amount of GF/GP. Funding is used within the Long-Term Care Services line.		Private	2,000,000
		GF/GP	\$0
29. Medicaid Tribal Pharmaceutical Payments		Gross	\$7,000,000
Authorizes \$7.0 million Gross for additional reimbursement increases to tribal health providers for pharmaceutical services provided to non-tribal Medicaid recipients. Private funding would come from revenues collected by the tribal health providers.		Federal	6,350,000
		Private	650,000
		GF/GP	\$0
30. Program of All-Inclusive Care for the Elderly (PACE)		Gross	\$4,833,600
Includes \$4.8 million Gross (\$1.7 million GF/GP) to increase the number of PACE slots by 100, with 60 slots set aside for Dearborn Center.		Federal	3,115,600
		GF/GP	\$1,718,000
31. First Responder and Public Safety Staff Mental Health		Gross	\$7,500,000
Includes \$7.5 million GF/GP for behavioral health providers to support local first responder and public safety staff who are dealing with post-traumatic stress syndrome and other mental health conditions.		GF/GP	\$7,500,000
32. Homeless Programs		Gross	\$300,000
Includes \$300,000 GF/GP to increase funding for current contracted providers of homeless services through the emergency shelter program.		GF/GP	\$300,000
33. Ultraviolet Airborne Pathogen Control		Gross	\$5,000,000
Includes \$5.0 million of federal Coronavirus State Fiscal Recovery Funds for ultraviolet filtration and cleaning systems in hospitals and other health and education facilities for control of harmful pathogens in the air and on settled services in the state's 3 most populous counties.		Federal	5,000,000
		GF/GP	\$0
34. Hospital COVID-19 Grants		Gross	\$160,000,000
Includes \$160.0 million GF/GP to provide grant awards to hospitals based on total state Medicaid inpatient claims revenues to help cover increased hospital costs and reduced hospital revenue related to the COVID-19 pandemic.		GF/GP	\$160,000,000
35. Nursing Facility Grants		Gross	\$100,000,000
Includes \$100.0 million of federal Coronavirus State Fiscal Recovery Funds to provide a \$23.00 per Medicaid day increase to nursing facilities that have experienced a 5% or greater decline in the nursing facility's average daily census.		Federal	100,000,000
		GF/GP	\$0
36. State Nursing Facility Policy Investigation Grants		Gross	\$5,000,000
Includes \$5.0 million of federal Coronavirus State Fiscal Recovery Funds to provide grants to county prosecutor's offices, through the Prosecuting Attorneys Coordinating Council, to investigate the processes and policies established, accuracy of data published, and compliance with FOIA by the state in response to COVID-19.		Federal	5,000,000
		GF/GP	\$0
37. Amity Foundation		Gross	\$2,000,000
Includes \$2.0 million of federal Coronavirus State Fiscal Recovery Funds to provide grants to Amity Foundation in Dearborn Heights for developing leadership of youth and young adults by engaging them in community service, including assisting with COVID-19 vaccine appointments.		Federal	2,000,000
		GF/GP	\$0
38. Safety Protocols for Lost Autistic and Disabled Individuals		Gross	\$500,000
Includes \$500,000 GF/GP to facilitate safety protocols for autistic and disabled individuals at risk of wandering and getting lost. Safety protocols include equipping at-risk individuals with GPS tracking devices, providing state matching funds for law enforcement agencies to acquire high-end search and rescue drones, marketing and outreach, creating safety plans, and registering vulnerable and impaired individuals.		GF/GP	\$500,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		Appropriation Change
39. Mental Health Facilities		Gross \$220,000,000
Includes \$220.0 million of federal Coronavirus State Fiscal Recovery Funds to:		Federal 220,000,000
<ul style="list-style-type: none"> • Create a competitive grant program to increase the number of long-term pediatric psychiatric inpatient hospitals or centers (\$100.0 million). • Plan and construct a new Hawthorn Center for children and adolescents (\$85.0 million). • Create a competitive grant program for infrastructure investments to improve behavioral health care provided through emergency departments (\$15.0 million). • Create a grant program for certification and accreditation requirement costs for crisis stabilization units and psychiatric residential treatment facilities (\$10.0 million). • Support new psychiatric beds and emergency department needs through McLaren Northern Michigan (\$3.0 million). • Support behavioral health pilot program through McLaren Greater Lansing (\$2.0 million). • Support a new psychiatric residency training program through Beaumont Health (\$5.0 million). 		GF/GP \$0
40. Private Accredited Child Welfare Agency Coronavirus Relief Grants		Gross \$3,000,000
Includes \$3.0 million of Coronavirus State Fiscal Recovery Funds for grants to private accredited child welfare agencies for eligible COVID-19 expenses such as costs of personal protection equipment, facility modifications, and technology upgrades.		Federal 3,000,000
		GF/GP \$0
JUDICIARY		
41. Electronic Access to Courts		Gross \$7,500,000
Includes \$7.5 million GF/GP to support public access, through a website, to documents and digital images of documents filed in courts.		GF/GP \$7,500,000
LABOR AND ECONOMIC OPPORTUNITY		
42. Agriculture Processing Support Grants		Gross \$10,000,000
Includes \$10.0 million of Coronavirus State Fiscal Recovery Funds for grants to aid the recovery of Michigan's agricultural supply chain businesses.		Federal 10,000,000
		GF/GP \$0
43. Community Health Campuses Pilot Project		Gross \$20,000,000
Includes \$20.0 million of Coronavirus State Fiscal Recovery Funds for a pilot project to develop an integrated wellness facility that includes mental, physical, and behavioral health components.		Federal 20,000,000
		GF/GP \$0
44. Flint Settlement Payment		Gross \$595,000,000
Includes \$595.0 million GF/GP to satisfy the required Flint Settlement payment.		GF/GP \$595,000,000
45. Unemployment Insurance Benefit Claims Monitoring		Gross \$6,300,000
Includes \$6.3 million of Coronavirus State Fiscal Recovery Funds to support ongoing costs related to unemployment insurance benefit claims monitoring and fraud detection through the use of a third-party service that provides a proprietary identity document capture and verification solution.		Federal 6,300,000
		GF/GP \$0
46. Unemployment Insurance Stabilization Fund		Gross \$550,000,000
Includes \$550.0 million of Coronavirus State Fiscal Recovery Funds to be deposited into the Unemployment Insurance Stabilization Fund and made available to provide a stabilization payment to the Unemployment Trust Fund if the balance of the Unemployment Trust Fund falls below \$235.0 million.		Federal 550,000,000
		GF/GP \$0
LEGISLATURE		
47. Independent Studies		Gross \$1,500,000
Includes \$1.5 million GF/GP for the legislative council to contract with a third-party for two studies. Of the total, \$750,000 would be dedicated to a study on learning loss across virtual, hybrid, and in-person instruction and \$750,000 would be dedicated to a study that examines the effect of COVID-19 stay-at-home orders, shutdowns, and other mandates on COVID-19 outcomes in Michigan, including the number of COVID-19 cases, hospitalizations, and deaths.		GF/GP \$1,500,000
MILITARY AND VETERANS AFFAIRS		
48. Premium Pay for Frontline Workers		Gross \$2,350,200
Includes \$2.4 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.		Federal 2,350,200
		GF/GP \$0

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
STATE POLICE		
49. Coronavirus Relief Funds for Payroll Costs		Gross \$0
Includes \$136.5 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department.	Federal 136,500,000 GF/GP (\$136,500,000)	
50. Secondary Road Patrol Program		Gross \$2,700,000
Includes \$2.7 million of federal Coronavirus State Fiscal Recovery Funds to support the Secondary Road Patrol Program, which provides grants to county sheriff's departments for the patrol of secondary roads.	Federal 2,700,000 GF/GP \$0	
51. Body-Worn Camera Programs		Gross \$10,000,000
Includes a total of \$10.0 million GF/GP. Of that, \$2.5 million would be used to outfit troopers with body-worn cameras and to support associated costs, and \$7.5 million would be distributed through a competitive grant program to local public safety departments for equipment and personnel required to implement and maintain body-worn camera programs.	GF/GP \$10,000,000	
52. Community Policing Programs		Gross \$10,000,000
Includes \$10.0 million GF/GP for a competitive grant program for creation or expansion of community policing programs by local public safety departments.	GF/GP \$10,000,000	
53. First Responder Bags		Gross \$825,000
Includes \$825,000 of federal Coronavirus State Fiscal Recovery Funds for the department to purchase 1,200 Haynes first responder bags for police cruisers.	Federal 825,000 GF/GP \$0	
54. Law Enforcement Signing Bonuses		Gross \$5,000,000
Includes \$5.0 million GF/GP for a grant program for local public safety departments to offer new officer signing bonuses of up to \$2,000. The number of bonuses that can be offered by any one local public safety department would be limited to 25.	GF/GP \$5,000,000	
55. Local Law Enforcement Explorer Programs		Gross \$10,000,000
Includes \$10.0 million GF/GP to be distributed to local public safety departments for explorer programs and job shadowing programs.	GF/GP \$10,000,000	
56. Police Academy Assistance		Gross \$30,000,000
Includes a total of \$30.0 million GF/GP. Of that, \$10.0 million would be used to provide salaries of up to \$4,000 to local public safety department recruits who are enrolled in police training academy programs and receiving tuition assistance, and \$20.0 million would be used to create a competitive scholarship program to provide police academy scholarships of up to \$20,000 to recruits on a first-come, first-serve basis. The number of scholarships for any one local public safety department would be limited to 25.	GF/GP \$30,000,000	
57. Premium Pay for Frontline Workers		Gross \$11,871,900
Includes \$11.9 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.	Federal 11,871,000 GF/GP \$0	
58. Recruitment Marketing		Gross \$2,150,000
Includes \$2.2 million GF/GP for the department to establish a competitive grant program for the development of targeted marketing and advertising campaigns for recruitment in the local law enforcement profession.	GF/GP \$2,150,000	
TECHNOLOGY, MANAGEMENT, AND BUDGET		
59. Broadband Expansion Act of Michigan		Gross \$150,000,000
Includes \$150.0 million of federal Coronavirus State Fiscal Recovery Funds to support the Broadband Expansion Act of Michigan (2020 PA 224), which provides for grants to private internet service providers to support infrastructure-related and other costs associated with expanding broadband internet service to unserved areas of Michigan.	Federal 150,000,000 GF/GP \$0	
60. State Employee Rightsizing		Gross \$25,000,000
Includes \$25.0 million of federal Coronavirus State Fiscal Recovery Funds to provide an incentive for state workers, not related to early-out retirement or severances, to leave state employment as a result of increased efficiency of the state workforce.	Federal 25,000,000 GF/GP \$0	

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
61. State Facility Divestments		Gross \$25,000,000
Includes \$25.0 million of federal Coronavirus State Fiscal Recovery Funds to support costs associated with divesting state-owned buildings and office space, including selling buildings or property and demolition.	Federal	25,000,000
	GF/GP	\$0
62. Venture Michigan Fund II Voucher Purchase		Gross \$21,000,000
Includes \$21.0 million GF/GP for a one-time purchase of tax vouchers issued by the state to Venture Michigan Fund (VMF) and collateralized to generate investment capital from lenders under the Michigan Early Stage Venture Investment Act of 2003. Authorizing the purchase of vouchers is projected to result in GF/GP savings in FY 2020-21 through avoidance of both interest that would accrue on vouchers between their use as payment and their redemption and necessity of issuing additional vouchers as payment because out-of-state lenders sold the vouchers at a discount.	GF/GP	\$21,000,000
TRANSPORTATION		
63. Local Road and Bridge Bundling Initiative		Gross \$300,000,000
Includes \$300.0 million GF/GP to support a statewide program for the rehabilitation or replacement of road and bridges owned by local road agencies.	GF/GP	\$300,000,000
64. State Trunkline Fund Bond Advance Repayment		Gross \$74,000,000
Includes \$74.0 million GF/GP to retire bonds issued by MDOT prior to January 1, 2021.	GF/GP	\$74,000,000
65. Transportation Bond Repayment Sinking Fund		Gross \$626,000,000
Includes \$626.0 million GF/GP for deposit into the Transportation Bond Repayment Sinking Fund created under House Bill 4669.	GF/GP	\$626,000,000
TREASURY		
66. Disaster Relief		Gross \$58,400
Includes \$58,400 GF/GP to provide two grants to cover costs associated with flooding in Ionia County in 2019 that were not reimbursed by other sources. Grants would be awarded to the cities of Portland (\$56,000) and Belding (\$2,400).	GF/GP	\$58,400
67. Grants for Great Start Readiness Program Teachers		Gross \$15,000,000
Includes \$15.0 million GF/GP for grants to eligible teachers to recognize additional time eligible teachers spent outside of normal working hours and additional costs eligible teachers incurred as a result of the COVID-19 pandemic.	GF/GP	\$15,000,000
68. Water and Sewer Replacement Grants		Gross \$250,000,000
Includes \$250.0 million of Coronavirus State Fiscal Recovery Funds for grants to local units of government for eligible water and sewer replacement projects identified as asset management plans under the Stormwater, Asset Management, and Wastewater Grant Program administered by the Michigan Department of Environment, Great Lakes, and Energy.	Federal	250,000,000
	GF/GP	\$0
69. Wrongful Imprisonment Compensation Fund		Gross \$7,000,000
Includes \$7.0 million GF/GP for deposit into the Wrongful Imprisonment Compensation Fund. Funds support statutorily required payments to those deemed to have been wrongfully imprisoned and eligible for compensation from the state under 2016 PA 363.	GF/GP	\$7,000,000

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

FY 2020-21 Supplemental Boilerplate Items

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Report on Status of COVID-19 Appropriations

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

Sec. 206. Budget Stabilization Fund Pay-In

Provides calculations of incoming and outgoing revenue for the Budget Stabilization Fund as required by the Management and Budget Act; appropriates \$385.0 million for deposit into the Budget Stabilization Fund for FY 2020-21. This represents an increase of \$350.0 million over the existing appropriation to the fund for FY 2020-21.

Sec. 207. Premium Payments Tie-Bar

Tie-bars all funding in the bill for premium payments for frontline workers to HB 4082.

CORRECTIONS

Sec. 301. Chance for Life

Allocates appropriation for the Chance for Life program to provide evidence-based mentoring, employment soft skills training, and job placement assistance, and to train individuals in critical thinking skills, mediation, and conflict resolution; requires training to help support COVID-related changes to the job market including health risks associated with the spread of infection in the workplace; requires returning citizens to be taught how to safely interact with family members who may be exposed to COVID-19 and how to reduce incidents that are a direct or indirect result of COVID-19.

Sec. 302. Does v MDOC Settlement Work Project Designation

Designates unexpended funds as a work project appropriation; authorizes funds to be carried forward and made available for the same purpose in the following fiscal year.

EDUCATION

Sec. 325. Institute of Museum and Library Services

Requires \$1.5 million of the appropriation to be allocated to the Ford Community and Performing Arts Center in Dearborn; requires remaining appropriation to be used for the purpose of reopening and providing in-person activities.

ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 351. Superfund Cleanup

Requires appropriation to be used for contaminated site cleanup at the Spartan Chemical site in Kent County; designates unexpended funding as a work project appropriation.

Sec. 352. Contaminated Site Remediation

Specifies expenditure of appropriation on remediation of non-petroleum contaminated sites (Part 201 of NREPA).

Sec. 353. High Water Infrastructure Grants

Requires appropriation to be used for grants to local communities for severe weather and climate planning (\$2.5 million) and infrastructure (\$37.5 million); caps individual planning grants at \$200,000 and infrastructure grants at \$2.5 million; requires 25% local match.

Sec. 354. PFAS Program

Requires appropriation to be used for grants to municipal airports, independent airport authorities, and drinking water systems for PFAS contaminant remediation or alternate water system connection costs; requires report on expenditures.

Sec. 357. Air Quality Monitoring

Requires appropriation to be used to increase air quality monitors in southeast Michigan.

HEALTH AND HUMAN SERVICES

Sec. 401. Recovery High Schools

Allocates \$600,000 to recovery high schools in accordance with section 273a of the Mental Health Code.

Sec. 402. Recovery Community Organizations

Allocates \$600,000 to recovery community organizations in accordance with section 273b of the Mental Health Code.

Sec. 403. Program of All-Inclusive Care for the Elderly (PACE)

Requires the statewide PACE program enrollment cap to be increased by not less than 100, with 60 slots set aside for Dearborn Center.

FY 2020-21 Supplemental Boilerplate Items

Sec. 404. Homeless Programs

Requires appropriation to be used to increase funding for current contracted providers for homeless services provided under the emergency shelter program.

Sec. 405. Ultraviolet Airborne Pathogen Control

Allocates funding for a pilot program for hospital airborne pathogen ultraviolet filtration control systems in hospitals, other health facilities, and education facilities in the state's 3 most populous counties.

Sec. 406. Nursing Facility Grants

Requires a \$23.00 per Medicaid day increase to nursing facilities that have experienced a 5% or greater decline in their average daily census when compared to their average daily census reported in the 2019 Medicaid cost report; calculation would be determined on a quarterly basis and would be based on total licensed beds, actual quarterly average daily census, and weekly average daily census for the quarter; requires nursing facilities to agree to payment or recovery action for any over or under payment disclosed.

Sec. 407. State Nursing Facility Policy Investigation Grants

Requires appropriation to be used for the Prosecuting Attorneys Coordinating Council to create a grant program for county prosecutors' offices to investigate state nursing facility processes and policies in response to COVID-19, including the accuracy of data published by the state and compliance with FOIA; prohibits grants from exceeding \$500,000 per county prosecutor's office; requires reports; designates unexpended funding as a work project appropriation.

Sec. 408. Amity Foundation

Requires funding to be allocated to Amity Foundation in Dearborn Heights for developing leadership of youth and young adults by engaging them in community service, including assisting with COVID-19 vaccine appointments.

Sec. 409. Safety Protocols for Lost Autistic and Disabled Individuals

Requires appropriation to be used to facilitate safety protocols for autistic and disabled individuals at risk of wandering and getting lost; allocates \$250,000 for equipping at-risk individuals with GPS tracking devices; allocates \$150,000 to serve as state matching funds for law enforcement agencies to acquire high-end search and rescue drones; allocates \$50,000 for marketing and outreach; allocates \$50,000 for creation of safety plans for local communities and law enforcement and for registration of vulnerable and impaired individuals.

Sec. 410. Hawthorn Center

Requires appropriation to be used to plan and construct a new Hawthorn Center for children and adolescents; designates unexpended funding as a work project appropriation.

Sec. 411. Long-Term Pediatric Psychiatric Inpatient Hospitals

Requires appropriation to be used to create a competitive grant program to increase the number of long-term pediatric psychiatric inpatient hospitals or centers; outlines regional distribution of funding; designates unexpended funding as a work project appropriation.

Sec. 412. McLaren Northern Michigan Patient Emergency Behavioral Health

Requires appropriation to be used to support new psychiatric beds and emergency department needs.

Sec. 413. McLaren Greater Lansing Behavioral Health Pilot Program

Requires appropriation to be used for a pilot program for additional behavioral health services through a partnership with state-based institutions on staffing assistance and shared services.

Sec. 414. Emergency Department Behavioral Health Care

Requires appropriation to be used to create a competitive grant program for infrastructure investments to improve behavioral health care provided through emergency departments.

Sec. 415. Crisis Stabilization Units and Psychiatric Residential Treatment Programs

Requires appropriation to be used to create a one-time grant program for entities interested in establishing crisis stabilization units or psychiatric residential treatment facilities; requires grant funding to be used for certification and accreditation requirements.

Sec. 416. Private Accredited Child Welfare Agency Coronavirus Relief Grants

Requires appropriation to be allocated to child welfare agencies that are members of the Association of Accredited Child and Family Agencies for eligible COVID-19 expenses, such as personal protection equipment, facility modifications, and technology upgrades.

Sec. 417. First Responder and Public Safety Staff Mental Health

Allocates \$7.5 million in grant funding for behavioral health providers to provide enhanced mental health services to firefighters, police officers, EMS personnel, dispatchers, and local correctional officers who are dealing with post-traumatic stress syndrome and other mental health conditions.

Sec. 418. Hospital COVID-19 Grants

Requires the department to provide grants to hospitals to help cover increased hospital costs and reduced hospital revenue related to the COVID-19 pandemic; hospital grants would be based on the percent of total Medicaid inpatient claims revenue.

FY 2020-21 Supplemental Boilerplate Items

Sec. 419. Operation Cost Reduction Report

Requires the department to report on where the department would reduce \$160.0 million from its operation costs for the purpose of recovery expenses incurred for miscalculating hospital inpatient rates and relative weights.

Sec. 420. Beaumont Psychiatric Residency Training

Allocates \$5.0 million in federal grant funding to Beaumont Health to support a new psychiatric residency training program.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 451. Agricultural Processing Support Grants

Requires appropriation to be used for grants to aid the recovery of Michigan's agricultural supply chain businesses; authorizes funds to be used for personal protective equipment, to provide training, and for any other goods or services that facilitate the recovery of agricultural supply chain businesses.

Sec. 452. Community Health Campuses Pilot Project

Requires appropriation to be awarded for a pilot project to develop an integrated wellness facility that includes mental, physical, and behavioral health components; requires pilot project to serve underserved areas where one-stop wellness is deficient or absent; requires facility to include indoor aquatics, gymnasium, and workout facilities and the workout facilities must provide no or low-cost access to individuals earning 200% of the federal poverty level.

Sec. 453. Unemployment Insurance Agency Benefit Claims Monitoring

Requires appropriation to be used to support ongoing costs related to unemployment insurance benefit claims monitoring and fraud detection through the use of a third-party service that provides a proprietary identity document capture and verification solution.

Sec. 454. Unemployment Insurance Stabilization Fund

Requires appropriated funds to be deposited into the Unemployment Insurance Stabilization Fund and to be made available to provide a stabilization payment to the Unemployment Trust Fund if the balance of the Unemployment Trust Fund falls below \$235.0 million; if the balance of the Unemployment Trust Fund remains above \$235.0 million through September 30, 2021, funds in the Unemployment Insurance Stabilization Fund would lapse to the fund from which they came.

LEGISLATURE

Sec. 501. Independent Studies – Pupil Learning Loss

Requires \$750,000 to be used for a study that compares pupil learning loss across virtual, hybrid, and in-person instruction in the state of Michigan; requires a legislative independent study work group consisting of one republican member from both the House of Representatives and the Senate and one democratic member from both the House of Representatives and the Senate to issue an RFP and make an award for the study contract.

Sec. 502. Independent Studies – COVID-19 Outcomes

Requires \$750,000 to be used for a study that examines the effect of COVID-19 stay-at-home orders, shutdowns, and other mandates on COVID-19 cases, hospitalizations, and deaths; requires study to include effect of policy prescriptions on magnitude and timing of cases; requires a comparison of outcomes and metrics in Michigan to Illinois, Indiana, Ohio, and Wisconsin, and information on the effectiveness of mask mandates in youth athletics; requires a legislative independent study work group consisting of one republican member from both the House of Representatives and the Senate and one democratic member from both the House of Representatives and the Senate to issue an RFP and make an award for the study contract.

MILITARY AND VETERANS AFFAIRS

Sec. 541. Premium Pay for Frontline Employees

Authorizes social workers, activity staff, dietary service staff, and other facility staff at the veterans homes who have performed hazardous duty or work involving physical hardship related to COVID-19 to be eligible to receive premium payments; requires premium payments to be distributed equally among all eligible employees.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 551. Broadband Expansion Act of Michigan

Requires appropriation to be used to support the Statewide Broadband Service Grant Program created under the Broadband Expansion Act of Michigan, 2020 PA 224.

Sec. 552. State Employee Rightsizing

Requires appropriation to be used to provide an incentive for state workers, not related to early-out retirement or severances, to leave state employment as a result of increased efficiency of the state workforce; caps the value of any rightsizing incentive at an amount equal to six weeks of pay.

Sec. 553. State Facility Divestments

Requires appropriation to support costs associated with divesting state-owned buildings and office space, including selling buildings or property and demolition; requires DTMB to provide a report with a list of expenditures and a description of each property, the benefit of each expenditure, and any additional state facilities under consideration for divestment.

FY 2020-21 Supplemental Boilerplate Items

Sec. 554. Venture Michigan Fund II Voucher Purchase

Authorizes the state budget director to pay outstanding obligations owed by Venture Michigan Fund to Stanton Equity Trading Delaware LLC in return for tax voucher certificates issued by Venture Michigan Fund to Stanton Equity Trading Delaware LLC; lists stipulations for the payment as found in Section 23 of the Michigan Early Stage Venture Investment Act (2003 PA 296); requires the state treasurer to destroy tax vouchers upon receipt.

STATE POLICE

Sec. 575. First Responder Bags

Requires appropriation to be used to purchase 1,200 Haynes first responder bags for police cruisers.

Sec. 576. Body-Worn Camera Programs

Requires the department to allocate \$2.5 million to outfit troopers with body-worn cameras and to support associated costs; requires the department to distribute \$7.5 million through a competitive grant program to local public safety departments for equipment and personnel required to implement and maintain body-worn camera programs.

Sec. 577. Community Policing Programs

Requires appropriation to be used for a competitive grant program for creation or expansion of community policing programs by local public safety departments; requires the department to create the grant application form; limits grant awards to only local public safety departments.

Sec. 578. Law Enforcement Signing Bonuses

Requires appropriation to be used for a grant program for local public safety departments to offer new officer signing bonuses of up to \$2,000; limits the number of bonuses that can be offered by any one local public safety department to 25.

Sec. 579. Local Law Enforcement Explorer Programs

Requires the department to distribute funding to local public safety departments for explorer programs and job shadowing programs; lists activities that explorer program participants may participate in; establishes application criteria for explorer programs; requires that job shadow program participants be 18-25 years of age; outlines criteria for applicants.

Sec. 580. Police Academy Assistance

Requires \$10.0 million of appropriation to be used to provide salaries of up to \$4,000 to local public safety department recruits who are enrolled in police training academy programs and receiving tuition assistance; requires \$20.0 million of appropriation to be used to create a competitive scholarship program to provide police academy scholarships of up to \$20,000 to recruits on a first-come, first-serve basis; requires applicants receiving scholarships to have applied to at least 1 MCOLES-approved law enforcement academy and to complete an interview and receive scholarship approval from the local public safety department the recruit intends to serve; limits the number of scholarships for any one local public safety department to 25.

Sec. 581. Recruitment Marketing

Requires the department to establish a competitive grant program for the development of targeted marketing and advertising campaigns for recruitment in the local law enforcement profession.

Sec. 582. Local Public Safety Department Defined

Defines local public safety department to mean a public safety department at a county, city, village, or township level.

Sec. 583.

Prohibits appropriations in the bill for the Department of State Police from being used for administrative costs.

TRANSPORTATION

Sec. 601. Local Road and Bridge Building Initiative

Requires appropriation to be used to support a statewide program for the rehabilitation or replacement of road and bridges owned by local road agencies; requires a progress report.

Sec. 602. State Trunkline Fund Bond Advance Repayment

Requires appropriation to be used to retire bonds issued by MDOT prior to January 1, 2021.

Sec. 603. Transportation Bond Repayment Sinking Fund

Requires appropriation to be credited to the Transportation Bond Repayment Sinking Fund established in House Bill 4669; tie-bars the appropriation to both House Bills 4669 and 4082.

TREASURY

Sec. 651. Disaster Relief

Requires funding to be provided to the cities of Portland (\$56,000) and Belding (\$2,400) in Ionia County to cover costs resulting from disaster flooding that occurred in 2019 that have not been reimbursed from other sources.

FY 2020-21 Supplemental Boilerplate Items

Sec. 652. Grants for Great Start Readiness Program Teachers

Requires funding to be used to provide grants to eligible teachers to recognize additional time eligible teachers spent outside of normal working hours and additional costs eligible teachers incurred as a result of the COVID-19 pandemic; requires the department to distribute funding in an equal amount up to \$500 per FTE eligible teacher employed by an eligible provider; requires eligible teachers to certify to eligible providers that they worked additional hours, experienced hazardous conditions, or incurred additional costs; requires the department to reduce the grant amount if the appropriation is insufficient to award the \$500 grant to each eligible teacher; authorizes the department to retain up to 1/2 of 1% of total funding for administration of the grant program; defines eligible teacher and eligible provider.

Sec. 653. Water and Sewer Replacement Grants

Requires appropriation to be used for eligible water and sewer replacement projects identified in asset management plans under the Stormwater, Asset Management, and Wastewater Grant Program administered by the Michigan Department of Environment, Great Lakes, and Energy; requires Department of Treasury to develop an application process; requires report; designates funds as a work project appropriation.

REPEALER

Sec. 1001. Repeal Budget Stabilization Fund

Repeals section 204 of 2020 PA 257 to replace it with section 206 of this bill.

Sec. 1002. Repeal Recovery Grant Language

Repeals sections 977 and 978 of Article 6 of 2020 PA 166 to replace them with sections 401 and 402 of this bill.