Overview

House Bill 4019 (H-1) contains supplemental appropriation adjustments to the Departments of Health and Human Services and Labor and Economic Opportunity budgets for FY 2020-21. The bill appropriates $868.6 million in federal COVID relief funding that was recently authorized through the federal Coronavirus Response and Relief Supplemental Appropriations Act in an effort to support the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic. Appropriations included in the bill represent 25% of the funding made available for the same purpose through the federal supplemental appropriations act.

Appropriation and boilerplate priorities included in the bill are identified following this overview.

### FY 2020-21 Appropriations Summary

<table>
<thead>
<tr>
<th>Budget Area</th>
<th>FY 2020-21 Year-to-Date Appropriations</th>
<th>FY 2020-21 Supplemental Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Human Services</td>
<td>Gross $28,726,411,000</td>
<td>$703,330,400</td>
<td>2.4</td>
</tr>
<tr>
<td></td>
<td>GF/GP $5,224,838,900</td>
<td>$0</td>
<td>0.0</td>
</tr>
<tr>
<td>Labor and Economic</td>
<td>Gross $1,684,364,300</td>
<td>$165,226,700</td>
<td>9.8</td>
</tr>
<tr>
<td>Opportunity</td>
<td>GF/GP $251,367,600</td>
<td>$0</td>
<td>0.0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>Gross $30,410,775,300</td>
<td>$868,557,100</td>
<td>2.9</td>
</tr>
<tr>
<td></td>
<td>GF/GP $5,476,206,500</td>
<td>$0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**FY 2020-21 Supplemental Appropriation Items**

**HEALTH AND HUMAN SERVICES**

1. **Supplemental Nutrition Assistance Program (SNAP) Benefits**

   Includes $510.7 million in federal funding to support a 15% increase in monthly SNAP benefits through June 30, 2021. The SNAP program provides temporary assistance to families needing emergency food during the COVID-19 pandemic, in particular, children who would otherwise be fed in the school or day care setting.

   Appropriation Change
   
   Gross $510,684,100
   Federal 510,684,100
   GF/GP $0

2. **Substance Abuse Prevention and Treatment Block Grant**

   Includes authorization to receive an additional $13.1 million in newly awarded federal block grant funding.

   Appropriation Change
   
   Gross $13,057,000
   Federal 13,057,000
   GF/GP $0

3. **Mental Health Block Grant**

   Includes authorization to receive an additional $12.0 million in newly awarded federal block grant funding.

   Appropriation Change
   
   Gross $11,992,300
   Federal 11,992,300
   GF/GP $0

4. **Congregate and Home-Delivered Meals for Seniors**

   Includes $1.3 million in federal funding to support extending waivers of the federal match requirement and certain dietary guidelines.

   Appropriation Change
   
   Gross $1,330,200
   Federal 1,330,200
   GF/GP $0

5. **COVID Testing and Contact Tracing**

   Includes $143.7 million in federal funding to cover testing expenses, contact tracing, surveillance, containment, and mitigation in an effort to monitor and suppress COVID-19.

   Appropriation Change
   
   Gross $143,706,800
   Federal 143,706,800
   GF/GP $0
FY 2020-21 Supplemental Appropriation Items

6. COVID Vaccine Administration and Distribution
Includes $22.6 million in federal funding to administer, distribute, and monitor vaccines to ensure broad access and coverage. Funding is authorized to also be used for facility improvements related to improving state and local COVID response efforts.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>$22,560,000</td>
</tr>
<tr>
<td>Federal</td>
<td>22,560,000</td>
</tr>
<tr>
<td>GF/GP</td>
<td>$0</td>
</tr>
</tbody>
</table>

LABOR AND ECONOMIC OPPORTUNITY

7. Emergency Rental and Utility Assistance
Includes $165.2 million in federal funding for grant awards to be distributed and used to assist renter households at or below 80% of area median income with rent, utility, and other housing expenses.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross</td>
<td>$165,226,700</td>
</tr>
<tr>
<td>Federal</td>
<td>165,226,700</td>
</tr>
<tr>
<td>GF/GP</td>
<td>$0</td>
</tr>
</tbody>
</table>

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government
Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act
Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers
Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements
Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Report on Status of COVID-19 Appropriations
Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

HEALTH AND HUMAN SERVICES

Sec. 301. Allocation to MDOC for COVID Testing
Authorizes allocation of not more than $20.0 million of the COVID testing and tracing appropriation to be used for COVID testing within the Department of Corrections.

Sec. 302. Prohibits Use of Funding for Mandatory Vaccination Program
Prohibits use of appropriations for vaccinating individuals with COVID vaccines under mandatory vaccination programs of their employers or of state government.

Sec. 303. Notification of Aborted Fetal Tissue or Human Embryonic Stem Cell Derivation Lines
Requires recipients of COVID vaccines administered from appropriations in this act to be informed of the utilization of aborted fetal tissue or human embryonic stem cell derivation lines in development of the COVID vaccine.

Sec. 304. Reporting on Vaccine Distribution
Requires DHHS to report on metrics used for calculating vaccine distribution, number of vaccines distributed to local health departments and enrolled providers, number and estimated percentage of individuals vaccinated, number and estimated percentage of individuals residing or working in nursing homes that have been vaccinated, number and estimated percentage of individuals 65 years of age and older that have been vaccinated, and total amount expended broken down by state general funds and federal funds.

Sec. 305. Reporting on Efficiency of Physicians and Pharmacists in Distribution Process
Requires DHHS to report on an analysis on efficiencies of primary care physicians and independent pharmacists being more involved in the distribution process.

Sec. 306. Vaccination Phase 1B
Requires there to be two or less priority groups in vaccination phase 1 B in order to ensure efficiency, effectiveness, and equity of the vaccination implementation schedule.
FY 2020-21 Supplemental Boilerplate Items

LABOR AND ECONOMIC OPPORTUNITY

Sec. 401. Emergency Rental and Utility Assistance
Requires LEO to collaborate with DHHS, the judiciary, local community action agencies, local non-profit agencies, and legal aid organizations to create a rental and utility assistance program; allocates not more than $4.0 million for grants to legal aid organizations for legal services; allocates not more than $4.0 million to local community action agencies for program case management staff and related costs; allocates not more than $2.0 million to the department for administrative costs and to support a public awareness campaign; directs remaining funds to be used to pay for rent arrearages, utility arrearages, and rent subsidies to minimize evictions due to economic hardship due to COVID-19; lists criteria for the rental and utility assistance program; designates unexpended funding as a work project appropriation.