

**SUBSTITUTE FOR
HOUSE BILL NO. 4241**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2020, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions6.0
Full-time equated classified positions2,336.3

GROSS APPROPRIATION..... \$ 447,317,100

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	232,200
4	ADJUSTED GROSS APPROPRIATION.....	\$ 447,084,900
5	Federal revenues:	
6	Total federal revenues.....	86,008,800
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	7,431,600
10	Total other state restricted revenues.....	306,642,400
11	State general fund/general purpose.....	\$ 47,002,100
12	FUND SOURCE SUMMARY	
13	Full-time equated unclassified positions6.0	
14	Full-time equated classified positions2,336.3	
15	GROSS APPROPRIATION.....	\$ 447,317,100
16	Interdepartmental grant revenues:	
17	IDG, land acquisition services-to-work orders.....	232,200
18	Total interdepartmental grants and intradepartmental	
19	transfers	232,200
20	ADJUSTED GROSS APPROPRIATION.....	\$ 447,084,900
21	Federal revenues:	
22	Federal funds.....	82,942,400
23	Federal national forest timber fund.....	902,600
24	Michigan state waterways fund, federal.....	1,843,800
25	State park improvement, federal.....	320,000
26	Total federal revenues.....	86,008,800
27	Special revenue funds:	

1	Private funds.....	7,431,600
2	Total private revenues.....	7,431,600
3	Cervidae licensing and inspection fees.....	139,400
4	Commercial forest fund.....	27,200
5	Deer habitat reserve.....	2,163,000
6	Fire equipment fund.....	668,700
7	Fisheries settlement.....	628,700
8	Forest development fund.....	47,144,800
9	Forest land user charges.....	262,700
10	Forest recreation account.....	3,175,800
11	Game and fish protection fund.....	73,801,900
12	Great Lakes protection fund.....	531,600
13	Invasive species fund.....	100
14	Land exchange facilitation fund.....	5,090,400
15	Local public recreation facilities fund.....	2,204,000
16	Mackinac Island State Park fund.....	1,624,400
17	Mackinac Island State Park operation fund.....	129,100
18	MacMullan Conference Center account.....	1,174,800
19	Marine safety fund.....	3,770,200
20	Michigan heritage publications fund.....	22,300
21	Michigan historical center operations fund.....	809,600
22	Michigan natural resources trust fund.....	1,345,700
23	Michigan state parks endowment fund.....	26,956,300
24	Michigan state waterways fund.....	30,307,100
25	Nongame wildlife fund.....	488,500
26	Off-road vehicle safety education fund.....	234,600
27	Off-road vehicle trail improvement fund.....	8,419,400

1	Park improvement fund.....	66,998,400
2	Park improvement fund, Belle Isle subaccount.....	1,000,200
3	Permanent snowmobile trail easement fund.....	700,000
4	Public use and replacement deed fees.....	28,600
5	Pure Michigan trails fund.....	200
6	Recreation improvement account.....	1,545,500
7	Recreation passport fees.....	9,873,500
8	Snowmobile registration fee revenue.....	1,200,800
9	Snowmobile trail improvement fund.....	9,966,300
10	Sportsmen against hunger fund.....	77,500
11	Turkey permit fees.....	1,130,600
12	Waterfowl fees.....	120,800
13	Wildlife management public education fund.....	1,600,000
14	Wildlife resource protection fund.....	1,179,300
15	Youth hunting and fishing education and outreach fund.	100,400
16	Total other state restricted revenues.....	306,642,400
17	State general fund/general purpose.....	\$ 47,002,100
18	Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
19	Full-time equated unclassified positions6.0	
20	Full-time equated classified positions121.1	
21	Unclassified salaries--6.0 FTE positions.....	\$ 822,700
22	Accounting service center.....	1,528,000
23	Executive direction--11.6 FTE positions.....	2,220,200
24	Finance and operations--105.5 FTE positions.....	16,987,300
25	Gifts and pass-through transactions.....	5,000,000
26	Legal services--4.0 FTE positions.....	656,500
27	Natural resources commission.....	77,100

1	Property management.....	<u>4,106,400</u>
2	GROSS APPROPRIATION.....	\$ 31,398,200
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG, land acquisition services-to-work orders.....	232,200
6	Federal revenues:	
7	Federal funds.....	353,500
8	Special revenue funds:	
9	Private funds.....	5,000,000
10	Deer habitat reserve.....	160,500
11	Forest development fund.....	2,927,200
12	Forest land user charges.....	7,700
13	Forest recreation account.....	54,100
14	Game and fish protection fund.....	7,316,300
15	Land exchange facilitation fund.....	5,012,300
16	Local public recreation facilities fund.....	204,000
17	Marine safety fund.....	813,300
18	Michigan natural resources trust fund.....	1,323,400
19	Michigan state parks endowment fund.....	1,341,800
20	Michigan state waterways fund.....	799,700
21	Nongame wildlife fund.....	13,800
22	Off-road vehicle safety education fund.....	700
23	Off-road vehicle trail improvement fund.....	208,700
24	Park improvement fund.....	1,827,600
25	Public use and replacement deed fees.....	28,600
26	Recreation improvement account.....	84,900
27	Snowmobile registration fee revenue.....	50,100

1	Snowmobile trail improvement fund.....		127,400
2	Sportsmen against hunger fund.....		500
3	Turkey permit fees.....		79,800
4	Waterfowl fees.....		3,400
5	Wildlife resource protection fund.....		43,200
6	State general fund/general purpose.....	\$	3,383,500
7	Sec. 103. DEPARTMENT INITIATIVES		
8	Full-time equated classified positions	36.0	
9	Great Lakes restoration initiative--11.0 FTE positions	\$	11,364,000
10	Invasive species prevention and control--13.0 FTE		
11	positions		5,053,600
12	Michigan conservation corps.....		1,000,000
13	Office of the Great Lakes--12.0 FTE positions.....		<u>2,260,100</u>
14	GROSS APPROPRIATION.....	\$	19,677,700
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds.....		12,179,600
18	Special revenue funds:		
19	Great Lakes protection fund.....		506,600
20	State general fund/general purpose.....	\$	6,991,500
21	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
22	Full-time equated classified positions	135.3	
23	Marketing and outreach--80.8 FTE positions.....	\$	14,395,900
24	Michigan historical center--54.5 FTE positions.....		6,855,900
25	Michigan wildlife council.....		<u>1,600,000</u>
26	GROSS APPROPRIATION.....	\$	22,851,800
27	Appropriated from:		

1	Federal revenues:	
2	Federal funds.....	2,374,800
3	State park improvement, federal.....	320,000
4	Special revenue funds:	
5	Private funds.....	396,200
6	Forest development fund.....	136,000
7	Forest recreation account.....	16,900
8	Game and fish protection fund.....	8,466,800
9	Land exchange facilitation fund.....	47,500
10	Marine safety fund.....	36,100
11	Michigan heritage publications fund.....	22,300
12	Michigan historical center operations fund.....	809,600
13	Michigan state parks endowment fund.....	91,800
14	Michigan state waterways fund.....	152,700
15	Nongame wildlife fund.....	10,900
16	Off-road vehicle trail improvement fund.....	38,500
17	Park improvement fund.....	2,904,200
18	Recreation passport fees.....	53,200
19	Snowmobile registration fee revenue.....	19,500
20	Snowmobile trail improvement fund.....	45,600
21	Sportsmen against hunger fund.....	76,400
22	Wildlife management public education fund.....	1,600,000
23	Youth hunting and fishing education and outreach fund.	98,400
24	State general fund/general purpose.....	\$ 5,134,400
25	Sec. 105. WILDLIFE DIVISION	
26	Full-time equated classified positions	230.5
27	Natural resources heritage--9.0 FTE positions.....	\$ 637,200

1	Wildlife management--221.5 FTE positions.....	<u>45,525,200</u>
2	GROSS APPROPRIATION.....	\$ 46,162,400
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds.....	25,581,100
6	Special revenue funds:	
7	Private funds.....	315,700
8	Cervidae licensing and inspection fees.....	86,000
9	Deer habitat reserve.....	1,740,900
10	Forest development fund.....	277,600
11	Game and fish protection fund.....	12,186,800
12	Nongame wildlife fund.....	433,300
13	Turkey permit fees.....	1,017,000
14	Waterfowl fees.....	114,100
15	State general fund/general purpose.....	\$ 4,409,900
16	Sec. 106. FISHERIES DIVISION	
17	Full-time equated classified positions223.5	
18	Aquatic resource mitigation--2.0 FTE positions.....	\$ 628,800
19	Fish production--63.0 FTE positions.....	10,403,500
20	Fisheries resource management--158.5 FTE positions....	<u>21,329,600</u>
21	GROSS APPROPRIATION.....	\$ 32,361,900
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	11,514,300
25	Special revenue funds:	
26	Private funds.....	136,700
27	Fisheries settlement.....	628,700

1	Game and fish protection fund.....	19,596,200
2	Invasive species fund.....	100
3	State general fund/general purpose.....	\$ 485,900
4	Sec. 107. LAW ENFORCEMENT	
5	Full-time equated classified positions293.0	
6	General law enforcement--293.0 FTE positions.....	\$ <u>43,610,100</u>
7	GROSS APPROPRIATION.....	\$ 43,610,100
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds.....	6,648,100
11	Special revenue funds:	
12	Cervidae licensing and inspection fees.....	53,400
13	Forest development fund.....	45,400
14	Forest recreation account.....	72,800
15	Game and fish protection fund.....	20,013,500
16	Marine safety fund.....	1,349,900
17	Michigan state parks endowment fund.....	71,400
18	Michigan state waterways fund.....	21,700
19	Off-road vehicle safety education fund.....	156,300
20	Off-road vehicle trail improvement fund.....	2,007,800
21	Park improvement fund.....	72,800
22	Snowmobile registration fee revenue.....	723,400
23	Wildlife resource protection fund.....	1,094,000
24	State general fund/general purpose.....	\$ 11,279,600
25	Sec. 108. PARKS AND RECREATION DIVISION	
26	Full-time equated classified positions948.4	
27	Forest recreation and trails--56.6 FTE positions.....	\$ 7,115,500

1	MacMullan Conference Center--15.0 FTE positions.....	1,174,800
2	Recreational boating--173.0 FTE positions.....	20,427,400
3	State parks--703.8 FTE positions.....	75,711,600
4	State parks improvement revenue bonds - debt service..	<u>1,197,500</u>
5	GROSS APPROPRIATION.....	\$ 105,626,800
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds.....	141,400
9	Michigan state waterways fund, federal.....	1,643,800
10	Special revenue funds:	
11	Private funds.....	428,100
12	Forest recreation account.....	2,990,000
13	MacMullan Conference Center account.....	1,174,800
14	Michigan state parks endowment fund.....	11,347,700
15	Michigan state waterways fund.....	18,786,600
16	Off-road vehicle safety education fund.....	7,200
17	Off-road vehicle trail improvement fund.....	1,485,800
18	Park improvement fund.....	60,807,800
19	Park improvement fund - Belle Isle subaccount.....	1,000,200
20	Pure Michigan trails fund.....	100
21	Recreation improvement account.....	504,600
22	Recreation passport fees.....	320,300
23	Snowmobile registration fee revenue.....	16,100
24	Snowmobile trail improvement fund.....	1,628,500
25	State general fund/general purpose.....	\$ 3,343,800
26	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION	
27	Full-time equated classified positions	17.0

1	Historical facilities system--13.0 FTE positions.....	\$	1,823,800
2	Mackinac Island State Park operations--4.0 FTE		
3	positions		<u>334,000</u>
4	GROSS APPROPRIATION.....	\$	2,157,800
5	Appropriated from:		
6	Special revenue funds:		
7	Mackinac Island State Park fund.....		1,624,400
8	Mackinac Island State Park operation fund.....		129,100
9	State general fund/general purpose.....	\$	404,300
10	Sec. 110. FOREST RESOURCES DIVISION		
11	Full-time equated classified positions		331.5
12	Adopt-a-forest program.....	\$	25,000
13	Cooperative resource programs--11.0 FTE positions.....		1,577,500
14	Forest fire equipment.....		931,500
15	Forest management and timber market development--178.0		
16	FTE positions		35,016,700
17	Forest management initiatives--8.5 FTE positions.....		879,300
18	Minerals management--20.0 FTE positions.....		2,910,500
19	Wildfire protection--114.0 FTE positions.....		<u>14,291,400</u>
20	GROSS APPROPRIATION.....	\$	55,631,900
21	Appropriated from:		
22	Federal revenues:		
23	Federal funds.....		3,405,800
24	Federal national forest timber fund.....		902,600
25	Special revenue funds:		
26	Private funds.....		1,054,900
27	Commercial forest fund.....		25,100

1	Fire equipment fund.....	668,700
2	Forest development fund.....	37,964,500
3	Forest land user charges.....	231,100
4	Game and fish protection fund.....	1,996,600
5	Michigan state parks endowment fund.....	2,736,200
6	Michigan state waterways fund.....	52,700
7	State general fund/general purpose.....	\$ 6,593,700
8	Sec. 111. GRANTS	
9	Coastal management grants.....	\$ 1,250,000
10	Deer habitat improvement partnership initiative.....	300,000
11	Federal - clean vessel act grants.....	400,000
12	Federal - forest stewardship grants.....	2,000,000
13	Federal - land and water conservation fund payments...	6,000,000
14	Federal - rural community fire protection.....	400,000
15	Federal - urban forestry grants.....	900,000
16	Fisheries habitat improvement grants.....	1,250,000
17	Grants to communities - federal oil, gas, and timber	
18	payments	3,450,000
19	Grants to counties - marine safety.....	3,074,700
20	National recreational trails.....	3,901,400
21	Nonmotorized trail development and maintenance grants.	200,000
22	Off-road vehicle safety training grants.....	60,000
23	Off-road vehicle trail improvement grants.....	4,656,800
24	Recreation improvement fund grants.....	907,100
25	Recreation passport local grants.....	2,000,000
26	Snowmobile law enforcement grants.....	380,100
27	Snowmobile local grants program.....	8,090,400

1	Trail easements.....	700,000
2	Wildlife habitat improvement grants.....	<u>1,500,000</u>
3	GROSS APPROPRIATION.....	\$ 41,420,500
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds.....	19,868,800
7	Special revenue funds:	
8	Private funds.....	100,000
9	Deer habitat reserve.....	200,000
10	Game and fish protection fund.....	2,750,000
11	Local public recreation facilities fund.....	2,000,000
12	Marine safety fund.....	1,407,300
13	Off-road vehicle safety education fund.....	60,000
14	Off-road vehicle trail improvement fund.....	4,656,800
15	Permanent snowmobile trail easement fund.....	700,000
16	Recreation improvement account.....	907,100
17	Snowmobile registration fee revenue.....	380,100
18	Snowmobile trail improvement fund.....	8,090,400
19	State general fund/general purpose.....	\$ 300,000
20	Sec. 112. INFORMATION TECHNOLOGY	
21	Information technology services and projects.....	<u>\$ 7,913,300</u>
22	GROSS APPROPRIATION.....	\$ 7,913,300
23	Appropriated from:	
24	Special revenue funds:	
25	Commercial forest fund.....	2,100
26	Deer habitat reserve.....	61,600
27	Forest development fund.....	1,644,100

1	Forest land user charges.....	23,900
2	Forest recreation account.....	42,000
3	Game and fish protection fund.....	1,475,700
4	Great Lakes protection fund.....	25,000
5	Land exchange facilitation fund.....	30,600
6	Marine safety fund.....	163,600
7	Michigan natural resources trust fund.....	22,300
8	Michigan state parks endowment fund.....	1,367,400
9	Michigan state waterways fund.....	493,700
10	Nongame wildlife fund.....	30,500
11	Off-road vehicle safety education fund.....	10,400
12	Off-road vehicle trail improvement fund.....	21,800
13	Park improvement fund.....	1,386,000
14	Pure Michigan trails fund.....	100
15	Recreation improvement account.....	48,900
16	Snowmobile registration fee revenue.....	11,600
17	Snowmobile trail improvement fund.....	74,400
18	Sportsmen against hunger fund.....	600
19	Turkey permit fees.....	33,800
20	Waterfowl fees.....	3,300
21	Wildlife resource protection fund.....	42,100
22	Youth hunting and fishing education and outreach.....	2,000
23	State general fund/general purpose.....	\$ 895,800
24	Sec. 113. CAPITAL OUTLAY	
25	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
26	Forest development infrastructure.....	\$ 4,150,000
27	State parks repair and maintenance.....	<u>21,000,000</u>

1	GROSS APPROPRIATION.....	\$	25,150,000
2	Appropriated from:		
3	Special revenue funds:		
4	Forest development fund.....		4,150,000
5	Michigan state parks endowment fund.....		10,000,000
6	Recreation passport fees.....		9,500,000
7	State general fund/general purpose.....	\$	1,500,000
8	(2) WATERWAYS BOATING PROGRAM		
9	Local boating infrastructure maintenance and		
10	improvements	\$	3,000,000
11	State boating infrastructure maintenance.....		<u>8,075,000</u>
12	GROSS APPROPRIATION.....	\$	11,075,000
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds.....		875,000
16	Michigan state waterways fund, federal.....		200,000
17	Special revenue funds:		
18	Michigan state waterways fund.....		10,000,000
19	State general fund/general purpose.....	\$	0
20	Sec. 114. ONE-TIME APPROPRIATIONS		
21	City of Belleville seawall.....	\$	29,500
22	Snowmobile trail extension project.....		50,000
23	Vacant urban land pollinator pilot.....		100
24	Water treatment, efficiency, and fish stocking report.		100
25	Wildlife and fisheries health study.....		200,000
26	Wildlife management.....		<u>2,000,000</u>
27	GROSS APPROPRIATION.....	\$	2,279,700

1 Appropriated from:
 2 State general fund/general purpose..... \$ 2,279,700

3 PART 2
 4 PROVISIONS CONCERNING APPROPRIATIONS
 5 FOR FISCAL YEAR 2019-2020

6 **GENERAL SECTIONS**

7 Sec. 201. Pursuant to section 30 of article IX of the state
 8 constitution of 1963, total state spending from state resources
 9 under part 1 for the fiscal year ending September 30, 2020 is
 10 \$353,644,500.00 and state spending from state resources to be paid
 11 to local units of government for the fiscal year ending September
 12 30, 2020 is \$7,947,200.00. The itemized statement below identifies
 13 appropriations from which spending to local units of government
 14 will occur:

15 DEPARTMENT OF NATURAL RESOURCES

16 Fisheries habitat improvement grants.....	\$	125,000
17 Grants to counties - marine safety.....		1,407,300
18 Nonmotorized trail development and maintenance grants.		100,000
19 Off-road vehicle safety training grants.....		60,000
20 Off-road vehicle trail improvement grants.....		634,100
21 Recreation improvement fund grants.....		90,700
22 Recreation passport local grants.....		2,000,000
23 Snowmobile law enforcement grants.....		380,100
24 Wildlife habitat improvement grants.....		150,000
25 Local boating infrastructure maintenance and		

1	improvements	<u>3,000,000</u>
2	TOTAL.....	\$ 7,947,200

3 Sec. 202. The appropriations authorized under this part and
4 part 1 are subject to the management and budget act, 1984 PA 431,
5 MCL 18.1101 to 18.1594.

6 Sec. 203. As used in this part and part 1:

7 (a) "Department" means the department of natural resources.

8 (b) "Director" means the director of the department.

9 (c) "FTE" means full-time equated.

10 (d) "IDG" means interdepartmental grant.

11 Sec. 204. The departments and agencies receiving
12 appropriations in part 1 shall use the internet to fulfill the
13 reporting requirements of this part. This requirement may include
14 transmission of reports via electronic mail to the recipients
15 identified for each reporting requirement, or it may include
16 placement of reports on an internet or intranet site.

17 Sec. 205. Funds appropriated in part 1 shall not be used for
18 the purchase of foreign goods or services, or both, if
19 competitively priced and of comparable quality American goods or
20 services, or both, are available. Preference shall be given to
21 goods or services, or both, manufactured or provided by Michigan
22 businesses if they are competitively priced and of comparable
23 quality. In addition, preference should be given to goods or
24 services, or both, that are manufactured or provided by Michigan
25 businesses owned and operated by veterans, if they are
26 competitively priced and of comparable quality.

27 Sec. 206. The director shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for
2 and perform contracts to provide services or supplies, or both. The
3 director shall strongly encourage firms with which the department
4 contracts to subcontract with certified businesses in depressed and
5 deprived communities for services, supplies, or both.

6 Sec. 207. The departments and agencies receiving
7 appropriations in part 1 shall prepare a report on out-of-state
8 travel expenses not later than January 1 of each year. The travel
9 report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately
11 preceding fiscal year that was funded in whole or in part with
12 funds appropriated in the department's budget. The report shall be
13 submitted to the senate and house appropriations committees, the
14 house and senate fiscal agencies, and the state budget director.
15 The report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The total transportation and related costs of each travel
18 occurrence, including the proportion funded with state general
19 fund/general purpose revenues, the proportion funded with state
20 restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 208. Funds appropriated in this part and part 1 shall not
23 be used by a principal executive department, state agency, or
24 authority to hire a person to provide legal services that are the
25 responsibility of the attorney general. This prohibition does not
26 apply to legal services for bonding activities and for those
27 outside services that the attorney general authorizes.

1 Sec. 209. Not later than November 30, the state budget office
2 shall prepare and transmit a report that provides for estimates of
3 the total general fund/general purpose appropriation lapses at the
4 close of the prior fiscal year. This report shall summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major departmental program or program areas. The report
7 shall be transmitted to the chairpersons of the senate and house
8 appropriations committees, and the senate and house fiscal
9 agencies.

10 Sec. 210. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$3,000,000.00 for
12 federal contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in part 1 under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$10,000,000.00 for state
18 restricted contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$100,000.00 for local
24 contingency funds. These funds are not available for expenditure
25 until they have been transferred to another line item in part 1
26 under section 393(2) of the management and budget act, 1984 PA 431,
27 MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$1,000,000.00 for private
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in part 1
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 211. The department shall cooperate with the department
8 of technology, management, and budget to maintain a searchable
9 website accessible by the public at no cost that includes, but is
10 not limited to, all of the following for each department or agency:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,
14 including the vendor name, payment date, payment amount, and
15 payment description.

16 (d) The number of active department employees by job
17 classification.

18 (e) Job specifications and wage rates.

19 Sec. 212. Within 14 days after the release of the executive
20 budget recommendation, the department shall cooperate with the
21 state budget office to provide the senate and house appropriations
22 chairs, the senate and house appropriations subcommittees chairs,
23 and the senate and house fiscal agencies with an annual report on
24 estimated state restricted fund balances, state restricted fund
25 projected revenues, and state restricted fund expenditures for the
26 fiscal years ending September 30, 2019 and September 30, 2020.

27 Sec. 213. The department shall maintain, on a publicly

1 accessible website, a department scorecard that identifies, tracks,
2 and regularly updates key metrics that are used to monitor and
3 improve the agency's performance.

4 Sec. 214. Total authorized appropriations from all sources
5 under part 1 for legacy costs for the fiscal year ending September
6 30, 2019 are estimated at \$45,804,600.00. From this amount, total
7 agency appropriations for pension-related legacy costs are
8 estimated at \$22,266,700.00. Total agency appropriations for
9 retiree health care legacy costs are estimated at \$23,537,900.00.

10 Sec. 215. Appropriations of state restricted game and fish
11 protection funds have been made in the following amounts to the
12 following departments and agencies:

13	Legislative auditor general.....	\$	32,000
14	Attorney general.....		640,700
15	Department of technology, management, and budget.....		491,400
16	Department of treasury.....		3,010,500

17 Sec. 216. Pursuant to section 43703(3) of the natural
18 resources and environmental protection act, 1994 PA 451, MCL
19 324.43703, there is appropriated from the game and fish protection
20 trust fund to the game and fish protection account of the Michigan
21 conservation and recreation legacy fund, \$6,000,000.00 for the
22 fiscal year ending September 30, 2020.

23 Sec. 220. The department shall not take disciplinary action
24 against an employee for communicating with a member of the
25 legislature or his or her staff.

26 Sec. 221. The department may contract with or provide grants
27 to local units of government, institutions of higher education, or

1 nonprofit organizations to support activities authorized by
2 appropriations in part 1. As used in this section, contracts and
3 grants include, but are not limited to, contracts and grants for
4 research, wildlife and fisheries management, forest management,
5 invasive species monitoring and control, and natural resource-
6 related programs.

7 **DEPARTMENT INITIATIVES**

8 Sec. 251. From the amounts appropriated in part 1 for invasive
9 species prevention and control, the department shall allocate not
10 less than \$3,600,000.00 for grants for the prevention, detection,
11 eradication, and control of invasive species.

12 **DEPARTMENT SUPPORT SERVICES**

13 Sec. 302. The department may charge land acquisition projects
14 appropriated for the fiscal year ending September 30, 2020, and for
15 prior fiscal years, a standard percentage fee to recover actual
16 costs, and may use the revenue derived to support the land
17 acquisition service charges provided for in part 1.

18 Sec. 303. As appropriated in part 1, the department may charge
19 both application fees and transaction fees related to the exchange
20 or sale of state-owned land or rights in land authorized by part 21
21 of the natural resources and environmental protection act, 1994 PA
22 451, MCL 324.2101 to 324.2165. The fees shall be set by the
23 director at a rate that allows the department to recover its costs
24 for providing these services.

1 COMMUNICATION AND CUSTOMER SERVICES

2 Sec. 401. From the funds appropriated in part 1 for marketing
3 and outreach, \$100,000.00 is designated for the department to
4 conduct a public outreach and mass media campaign regarding the
5 spread of oak wilt.

6 Sec. 408. By October 21, the department shall submit to the
7 senate and house appropriations subcommittees on natural resources
8 a report on all land transactions approved by the natural resources
9 commission in the fiscal year ending September 30, 2019. For each
10 land transaction, the report shall include the size of the parcel,
11 the county and municipality in which the parcel is located, the
12 dollar amount of the transaction, the fund source affected by the
13 transaction, and whether the transaction is by purchase, public
14 auction, transfer, exchange, or conveyance.

15 WILDLIFE DIVISION

16 Sec. 503. From the funds appropriated in part 1, the
17 department shall produce a report detailing any efforts undertaken
18 to enforce the invasive species order on swine raised under the
19 husbandry of residents of this state. The report shall include fund
20 sources used and the amount of expenditures and shall be submitted
21 to the legislature by December 31.

22 Sec. 504. From the funds appropriated in part 1, the
23 department shall provide a report to the legislature on the use of
24 registration fees collected from privately owned cervid operations.
25 Appropriations in part 1 from cervidae licensing and inspection
26 fees shall be used only for work directly related to the regulation

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1 of privately owned cervid operations in this state.
[Sec. 505. As a condition of expenditure of appropriations for aircraft,
the department shall not fly aircraft below 1,000 feet over the Upper
Peninsula during October and November, except for takeoffs and landings,
unless engaged in a search for a missing person. The department shall
submit a report verifying the search to the legislators in whose district
the search took place.]

2 **FISHERIES DIVISION**

3 Sec. 601. (1) From the appropriation in part 1 for aquatic
4 resource mitigation, not more than \$758,000.00 shall be allocated
5 for grants to watershed councils, resource development councils,
6 soil conservation districts, local governmental units, and other
7 nonprofit organizations for stream habitat stabilization and soil
8 erosion control.

9 (2) The fisheries division in the department shall develop
10 priority and cost estimates for all projects recommended for grants
11 under subsection (1).

12 Sec. 602. As a condition of expenditure of fisheries
13 management appropriations under part 1, the department of natural
14 resources shall not impede the certification process for water
15 control structures on Michigan waterways. The department of natural
16 resources shall fund from funds appropriated in part 1 all non-
17 water-quality studies or requirements that the department requests
18 of either of the following:

19 (a) The department of environmental quality as a condition for
20 issuance of a certification under section 401 of the federal water
21 pollution control act, 33 USC 1341.

22 (b) The Federal Energy Regulatory Commission as a condition of
23 licensing under the federal power act, 16 USC 791a to 825r.

24 Sec. 603. The department shall produce an annual report
25 detailing the performance of its fish hatcheries by March 31.

1 **FOREST RESOURCES DIVISION**

2 Sec. 802. From the funds appropriated in part 1, the
3 department shall provide quarterly reports on the number of acres
4 of state forestland marked or treated for timber harvest to the
5 senate and house appropriations subcommittees on natural resources
6 and the standing committees of the senate and house of
7 representatives with primary responsibility for natural resources
8 issues. The department shall complete and deliver these reports by
9 45 days after the end of the fiscal quarter.

10 Sec. 803. In addition to the money appropriated in part 1, the
11 department may receive and expend money from federal sources to
12 provide response to wildfires as required by a compact with the
13 federal government. If additional expenditure authorization is
14 required, the department shall notify the state budget office that
15 expenditure under this section is required. The department shall
16 notify the house and senate appropriations subcommittees on natural
17 resources and the house and senate fiscal agencies by November 1 of
18 the expenditures under this section during the fiscal year ending
19 September 30, 2019.

20 Sec. 807. (1) In addition to the funds appropriated in part 1,
21 there is appropriated from the disaster and emergency contingency
22 fund up to \$800,000.00 to cover department costs related to any
23 disaster as defined in section 2 of the emergency management act,
24 1976 PA 390, MCL 30.402.

25 (2) Funds appropriated under subsection (1) shall not be
26 expended unless the state budget director recommends the
27 expenditure and the department notifies the house and senate

1 committees on appropriations. By December 1 each year, the
2 department shall provide a report to the senate and house fiscal
3 agencies and the state budget office on the use of the disaster and
4 emergency contingency fund during the prior fiscal year.

5 (3) If Federal Emergency Management Agency (FEMA)
6 reimbursement is approved for costs paid from the disaster and
7 emergency contingency fund, the federal revenue shall be deposited
8 into the disaster and emergency contingency fund.

9 (4) Unexpended and unencumbered funds remaining in the
10 disaster and emergency contingency fund at the close of the fiscal
11 year shall not lapse to the general fund and shall be carried
12 forward and be available for expenditures in subsequent fiscal
13 years.

14 **LAW ENFORCEMENT**

15 Sec. 901. The appropriation in part 1 for snowmobile law
16 enforcement grants shall be used by the department to provide
17 grants to county law enforcement agencies to enforce part 821 of
18 the natural resources and environmental protection act, 1994 PA
19 451, MCL 324.82101 to 324.82161, including rules promulgated under
20 that part and ordinances enacted pursuant to that part. The
21 department shall consider the number of enforcement hours and the
22 number of miles of snowmobile trails in each county in allocating
23 these grants. Any funds not distributed to counties revert back to
24 the snowmobile registration fee subaccount created under section
25 82111 of the natural resources and environmental protection act,
26 1994 PA 451, MCL 324.82111. Counties shall provide semiannual

1 reports to the department on the use of grant money received under
2 this section.

3 Sec. 902. The department shall provide a report on the marine
4 safety grant program to the senate and house appropriations
5 subcommittees on natural resources and the senate and house fiscal
6 agencies by December 1. The report shall include the following
7 information for the preceding year: the total amount of revenue
8 received for watercraft registrations, the amount deposited into
9 the marine safety fund, and the expenditures made from the marine
10 safety fund, including the amounts expended for department
11 administration, other state agencies, the law enforcement division,
12 and grants to counties. The report shall also include the
13 distribution methodology used by the department to distribute the
14 marine safety grants and a list of the grants and the amounts
15 awarded by county.

16 **GRANTS**

17 Sec. 1001. Federal pass-through funds to local institutions
18 and governments that are received in amounts in addition to those
19 included in part 1 for grants to communities - federal oil, gas,
20 and timber payments and that do not require additional state
21 matching funds are appropriated for the purposes intended. By
22 November 30, the department shall report to the senate and house
23 appropriations subcommittees on natural resources, the senate and
24 house fiscal agencies, and the state budget director on all amounts
25 appropriated under this section during the fiscal year ending
26 September 30, 2019.

1 Sec. 1002. From the funds appropriated in part 1 for off-road
2 vehicle trail improvement grants, \$35,000.00 is designated to
3 reimburse local units of government for costs related to seasonal
4 law enforcement at Silver Lake.

5 **CAPITAL OUTLAY**

6 Sec. 1103. The appropriations in part 1 for capital outlay
7 shall be carried forward at the end of the fiscal year consistent
8 with section 248 of the management and budget act, 1984 PA 431, MCL
9 18.1248.

10 **ONE-TIME BASIS ONLY APPROPRIATIONS**

11 Sec. 1201. From the funds appropriated in part 1 for
12 snowmobile trail extension project, the department shall complete a
13 snowmobile trail extension through cities in Presque Isle County
14 with populations not less than 2,500 and not more than 3,300
15 according to the 2010 United States census.

16 Sec. 1202. From the funds appropriated in part 1 for finance
17 and operations, \$35,000.00 is designated to reimburse local units
18 of government for qualifying costs related to lake level
19 assessments. The department may reimburse these costs without being
20 compelled to do so by a court of law.

21 Sec. 1203. From the fund appropriated in part 1 for water
22 treatment, efficiency, and fish stocking report, the department
23 shall produce a report on the amount of capital investment needed
24 for improvements to energy efficiency and water treatment and to
25 meet current and future fish stocking needs of this state at state

1 fish hatcheries. Energy efficiency and water treatment needs should
2 be based on meeting modern effluent and energy efficiency
3 standards. The report shall be transmitted to the appropriations
4 and natural resources committees in both chambers of the
5 legislature prior to October 1, 2020.

6 Sec. 1206. (1) From the funds appropriated in part 1 for
7 wildlife and fisheries health study, the department shall
8 investigate the effect of PFAS contamination on Michigan's wildlife
9 and fisheries populations.

10 (2) As used in this section, "PFAS" means perfluoroalkyl and
11 polyfluoroalkyl substances.

12 Sec. 1207. The department shall, no later than July 1, 2020,
13 create a Michigan woodcock recovery plan to reverse over the next
14 30 years the long-term decline of the woodcock population in this
15 state. The department shall develop the plan in cooperation with
16 partners including, but not limited to, the Ruffed Grouse Society,
17 U.S. Forest Service, Michigan United Conservation Clubs, Timber
18 Advisory Council, and U.S. Fish and Wildlife Service. The plan
19 shall contain statewide habitat goals for woodcock and associated
20 species; specific habitat goals for each state forest management
21 unit, wildlife area, game area, and national forest management
22 unit; and any other steps needed to reverse the long-term decline
23 of the American woodcock population in this state. The plan shall
24 be submitted as a report to the legislature. The department shall
25 utilize its authority to execute the plan. This shall include, but
26 is not limited to, forest and habitat treatments on state forests,
27 wildlife areas, and game areas, and utilization of good neighbor

1 authority in national forestland. Every year on July 1, for the
2 life of the plan, the department shall report on progress meeting
3 the goals set by the plan.