

**FIRST CONFERENCE REPORT**

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 4241, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

\_\_\_\_\_  
Sue Allor

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Jon Bumstead

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Annette Glenn

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Jim Stamas

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John D. Cherry

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Sean McCann

Conferees for the House

Conferees for the Senate

**SUBSTITUTE FOR  
HOUSE BILL NO. 4241**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2020, from the following funds:

**DEPARTMENT OF NATURAL RESOURCES**

APPROPRIATION SUMMARY

Full-time equated unclassified positions ..... 6.0

Full-time equated classified positions ..... 2,334.1

GROSS APPROPRIATION ..... \$ 439,717,700

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers.....	232,200
4	ADJUSTED GROSS APPROPRIATION .....	\$ 439,485,500
5	Federal revenues:	
6	Total federal revenues .....	75,501,200
7	Special revenue funds:	
8	Total local revenues .....	0
9	Total private revenues .....	7,431,600
10	Total other state restricted revenues .....	309,567,700
11	State general fund/general purpose .....	\$ 46,985,000
12	FUND SOURCE SUMMARY	
13	Full-time equated unclassified positions .....	6.0
14	Full-time equated classified positions .....	2,334.1
15	GROSS APPROPRIATION .....	\$ 439,717,700
16	Interdepartmental grant revenues:	
17	IDG, land acquisition services-to-work orders .....	232,200
18	Total interdepartmental grants and intradepartmental	
19	transfers.....	232,200
20	ADJUSTED GROSS APPROPRIATION .....	\$ 439,485,500
21	Federal revenues:	
22	Federal funds .....	72,434,800
23	Federal national forest timber fund .....	902,600
24	Michigan state waterways fund, federal .....	1,843,800
25	State park improvement, federal .....	320,000
26	Total federal revenues .....	75,501,200
27	Special revenue funds:	

1	Private funds .....	7,431,600
2	Total private revenues .....	7,431,600
3	Cervidae licensing and inspection fees .....	139,400
4	Commercial forest fund .....	27,200
5	Deer habitat reserve .....	2,163,000
6	Fire equipment fund .....	668,700
7	Fisheries settlement .....	629,200
8	Forest development fund .....	48,189,200
9	Forest land user charges .....	262,700
10	Forest recreation account .....	3,175,800
11	Game and fish protection fund .....	76,158,500
12	Invasive species fund .....	100
13	Land exchange facilitation fund .....	5,090,400
14	Local public recreation facilities fund .....	2,204,000
15	Mackinac Island State Park fund .....	1,624,400
16	Mackinac Island State Park operation fund .....	129,100
17	MacMullan Conference Center account .....	1,178,600
18	Marine safety fund .....	3,770,200
19	Michigan heritage publications fund .....	22,300
20	Michigan historical center operations fund .....	809,600
21	Michigan natural resources trust fund .....	1,345,700
22	Michigan state parks endowment fund .....	26,961,400
23	Michigan state waterways fund .....	30,351,300
24	Nongame wildlife fund .....	490,800
25	Off-road vehicle safety education fund .....	234,600
26	Off-road vehicle trail improvement fund .....	8,419,400
27	Park improvement fund .....	66,998,400

1	Park improvement fund - Belle Isle subaccount .....	1,000,200
2	Permanent snowmobile trail easement fund .....	700,000
3	Public use and replacement deed fees .....	28,600
4	Pure Michigan trails fund .....	200
5	Recreation improvement account .....	1,545,500
6	Recreation passport fees .....	9,873,500
7	Snowmobile registration fee revenue .....	1,200,800
8	Snowmobile trail improvement fund .....	9,966,300
9	Sportsmen against hunger fund .....	77,500
10	Turkey permit fees .....	1,130,600
11	Waterfowl fees .....	120,800
12	Wildlife management public education fund .....	1,600,000
13	Wildlife resource protection fund .....	1,179,300
14	Youth hunting and fishing education and outreach fund	100,400
15	Total other state restricted revenues .....	309,567,700
16	State general fund/general purpose .....	\$ 46,985,000
17	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>	
18	Full-time equated unclassified positions .....	6.0
19	Full-time equated classified positions .....	121.1
20	Unclassified salaries--6.0 FTE positions .....	\$ 824,200
21	Accounting service center .....	1,528,000
22	Executive direction--11.6 FTE positions .....	2,223,100
23	Finance and operations--105.5 FTE positions .....	17,014,000
24	Gifts and pass-through transactions .....	5,000,000
25	Legal services--4.0 FTE positions .....	657,500
26	Natural resources commission .....	77,100
27	Property management .....	<u>4,032,300</u>

1	GROSS APPROPRIATION .....	\$	31,356,200
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG, land acquisition services-to-work orders .....		232,200
5	Federal revenues:		
6	Federal funds .....		353,500
7	Special revenue funds:		
8	Private funds .....		5,000,000
9	Deer habitat reserve .....		160,500
10	Forest development fund .....		2,927,200
11	Forest land user charges .....		7,700
12	Forest recreation account .....		54,100
13	Game and fish protection fund .....		7,317,800
14	Land exchange facilitation fund .....		5,012,300
15	Local public recreation facilities fund .....		204,000
16	Marine safety fund .....		813,300
17	Michigan natural resources trust fund .....		1,323,400
18	Michigan state parks endowment fund .....		1,341,800
19	Michigan state waterways fund .....		799,700
20	Nongame wildlife fund .....		13,800
21	Off-road vehicle safety education fund .....		700
22	Off-road vehicle trail improvement fund .....		208,700
23	Park improvement fund .....		1,827,600
24	Public use and replacement deed fees .....		28,600
25	Recreation improvement account .....		84,900
26	Snowmobile registration fee revenue .....		50,100
27	Snowmobile trail improvement fund .....		127,400

1	Sportsmen against hunger fund .....	500
2	Turkey permit fees .....	79,800
3	Waterfowl fees .....	3,400
4	Wildlife resource protection fund .....	43,200
5	State general fund/general purpose .....	\$ 3,340,000
6	<b>Sec. 103. DEPARTMENT INITIATIVES</b>	
7	Full-time equated classified positions .....	13.0
8	Great Lakes restoration initiative .....	\$ 2,922,000
9	Invasive species prevention and control--13.0 FTE	
10	positions.....	<u>5,056,900</u>
11	GROSS APPROPRIATION .....	\$ 7,978,900
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds .....	2,922,000
15	State general fund/general purpose .....	\$ 5,056,900
16	<b>Sec. 104. COMMUNICATION AND CUSTOMER SERVICES</b>	
17	Full-time equated classified positions .....	137.3
18	Marketing and outreach--80.8 FTE positions .....	\$ 14,166,300
19	Michigan historical center--56.5 FTE positions .....	6,975,200
20	Michigan wildlife council campaign management .....	80,000
21	Michigan wildlife council media .....	936,000
22	Michigan wildlife council messaging and implementation	448,000
23	Michigan wildlife council research .....	<u>136,000</u>
24	GROSS APPROPRIATION .....	\$ 22,741,500
25	Appropriated from:	
26	Federal revenues:	
27	Federal funds .....	2,374,800

1	State park improvement, federal .....	320,000
2	Special revenue funds:	
3	Private funds .....	396,200
4	Forest development fund .....	136,000
5	Forest recreation account .....	16,900
6	Game and fish protection fund .....	8,466,800
7	Land exchange facilitation fund .....	47,500
8	Marine safety fund .....	36,100
9	Michigan heritage publications fund .....	22,300
10	Michigan historical center operations fund .....	809,600
11	Michigan state parks endowment fund .....	91,800
12	Michigan state waterways fund .....	152,700
13	Nongame wildlife fund .....	10,900
14	Off-road vehicle trail improvement fund .....	38,500
15	Park improvement fund .....	2,904,200
16	Recreation passport fees .....	53,200
17	Snowmobile registration fee revenue .....	19,500
18	Snowmobile trail improvement fund .....	45,600
19	Sportsmen against hunger fund .....	76,400
20	Wildlife management public education fund .....	1,600,000
21	Youth hunting and fishing education and outreach fund	98,400
22	State general fund/general purpose .....	\$ 5,024,100
23	<b>Sec. 105. WILDLIFE DIVISION</b>	
24	Full-time equated classified positions .....	230.5
25	Natural resources heritage--9.0 FTE positions .....	\$ 639,500
26	Wildlife management--221.5 FTE positions .....	<u>45,581,200</u>
27	GROSS APPROPRIATION .....	\$ 46,220,700



1	Appropriated from:	
2	Federal revenues:	
3	Federal funds .....	25,581,100
4	Special revenue funds:	
5	Private funds .....	315,700
6	Cervidae licensing and inspection fees .....	86,000
7	Deer habitat reserve .....	1,740,900
8	Forest development fund .....	277,600
9	Game and fish protection fund .....	12,186,800
10	Nongame wildlife fund .....	435,600
11	Turkey permit fees .....	1,017,000
12	Waterfowl fees .....	114,100
13	State general fund/general purpose .....	\$ 4,465,900
14	<b>Sec. 106. FISHERIES DIVISION</b>	
15	Full-time equated classified positions .....	223.5
16	Aquatic resource mitigation--2.0 FTE positions .....	\$ 629,300
17	Fish production--63.0 FTE positions .....	10,419,400
18	Fisheries resource management--158.5 FTE positions ...	<u>21,369,700</u>
19	GROSS APPROPRIATION .....	\$ 32,418,400
20	Appropriated from:	
21	Federal revenues:	
22	Federal funds .....	11,514,300
23	Special revenue funds:	
24	Private funds .....	136,700
25	Fisheries settlement .....	629,200
26	Game and fish protection fund .....	19,612,100
27	Invasive species fund .....	100

1	State general fund/general purpose .....	\$	526,000
2	<b>Sec. 107. LAW ENFORCEMENT</b>		
3	Full-time equated classified positions .....		293.0
4	General law enforcement--293.0 FTE positions .....	\$	<u>44,784,100</u>
5	GROSS APPROPRIATION .....	\$	44,784,100
6	Appropriated from:		
7	Federal revenues:		
8	Federal funds .....		6,648,100
9	Special revenue funds:		
10	Cervidae licensing and inspection fees .....		53,400
11	Forest development fund .....		45,400
12	Forest recreation account .....		72,800
13	Game and fish protection fund .....		20,013,500
14	Marine safety fund .....		1,349,900
15	Michigan state parks endowment fund .....		71,400
16	Michigan state waterways fund .....		21,700
17	Off-road vehicle safety education fund .....		156,300
18	Off-road vehicle trail improvement fund .....		2,007,800
19	Park improvement fund .....		72,800
20	Snowmobile registration fee revenue .....		723,400
21	Wildlife resource protection fund .....		1,094,000
22	State general fund/general purpose .....	\$	12,453,600
23	<b>Sec. 108. PARKS AND RECREATION DIVISION</b>		
24	Full-time equated classified positions .....		967.2
25	Forest recreation and trails--61.7 FTE positions .....	\$	7,131,100
26	MacMullan Conference Center--15.0 FTE positions .....		1,178,600
27	Recreational boating--174.9 FTE positions .....		20,471,600

1	State parks--715.6 FTE positions .....	75,892,400
2	State park improvement revenue bonds - debt service ..	<u>1,197,500</u>
3	GROSS APPROPRIATION .....	\$ 105,871,200
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds .....	141,400
7	Michigan state waterways fund, federal .....	1,643,800
8	Special revenue funds:	
9	Private funds .....	428,100
10	Forest recreation account .....	2,990,000
11	MacMullan Conference Center account .....	1,178,600
12	Michigan state parks endowment fund .....	11,347,700
13	Michigan state waterways fund .....	18,830,800
14	Off-road vehicle safety education fund .....	7,200
15	Off-road vehicle trail improvement fund .....	1,485,800
16	Park improvement fund .....	60,807,800
17	Park improvement fund - Belle Isle subaccount .....	1,000,200
18	Pure Michigan trails fund .....	100
19	Recreation improvement account .....	504,600
20	Recreation passport fees .....	320,300
21	Snowmobile registration fee revenue .....	16,100
22	Snowmobile trail improvement fund .....	1,628,500
23	State general fund/general purpose .....	\$ 3,540,200
24	<b>Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION</b>	
25	Full-time equated classified positions .....	17.0
26	Historical facilities system--13.0 FTE positions .....	\$ 1,827,100
27	Mackinac Island State Park operations--4.0 FTE	

1	positions.....		<u>335,000</u>
2	GROSS APPROPRIATION .....	\$	2,162,100
3	Appropriated from:		
4	Special revenue funds:		
5	Mackinac Island State Park fund .....		1,624,400
6	Mackinac Island State Park operation fund .....		129,100
7	State general fund/general purpose .....	\$	408,600
8	<b>Sec. 110. FOREST RESOURCES DIVISION</b>		
9	Full-time equated classified positions .....		331.5
10	Adopt-a-forest program .....	\$	25,000
11	Cooperative resource programs--11.0 FTE positions ....		1,580,300
12	Forest fire equipment .....		931,500
13	Forest management and timber market development--178.0		
14	FTE positions.....		35,061,700
15	Forest management initiatives--8.5 FTE positions .....		881,400
16	IDG from forest development fund to department of		
17	agriculture and rural development.....		997,300
18	Minerals management--20.0 FTE positions .....		2,915,600
19	Wildfire protection--114.0 FTE positions .....		<u>14,320,200</u>
20	GROSS APPROPRIATION .....	\$	56,713,000
21	Appropriated from:		
22	Federal revenues:		
23	Federal funds .....		3,405,800
24	Federal national forest timber fund .....		902,600
25	Special revenue funds:		
26	Private funds .....		1,054,900
27	Commercial forest fund .....		25,100

1	Fire equipment fund .....	668,700
2	Forest development fund .....	39,008,900
3	Forest land user charges .....	231,100
4	Game and fish protection fund .....	1,996,600
5	Michigan state parks endowment fund .....	2,741,300
6	Michigan state waterways fund .....	52,700
7	State general fund/general purpose .....	\$ 6,625,300
8	<b>Sec. 111. GRANTS</b>	
9	Dam management grant program .....	\$ 350,000
10	Deer habitat improvement partnership initiative .....	300,000
11	Federal - clean vessel act grants .....	400,000
12	Federal - forest stewardship grants .....	2,000,000
13	Federal - land and water conservation fund payments ..	6,000,000
14	Federal - rural community fire protection .....	400,000
15	Federal - urban forestry grants .....	900,000
16	Fisheries habitat improvement grants .....	1,250,000
17	Grants to communities - federal oil, gas, and timber	
18	payments.....	3,450,000
19	Grants to counties - marine safety .....	3,074,700
20	National recreational trails .....	3,901,400
21	Nonmotorized trail development and maintenance grants	200,000
22	Off-road vehicle safety training grants .....	60,000
23	Off-road vehicle trail improvement grants .....	4,656,800
24	Recreation improvement fund grants .....	907,100
25	Recreation passport local grants .....	2,000,000
26	Snowmobile law enforcement grants .....	380,100
27	Snowmobile local grants program .....	8,090,400

1	Trail easements .....	700,000
2	Wildlife habitat improvement grants .....	<u>1,500,000</u>
3	GROSS APPROPRIATION .....	\$ 40,520,500
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds .....	18,618,800
7	Special revenue funds:	
8	Private funds .....	100,000
9	Deer habitat reserve .....	200,000
10	Game and fish protection fund .....	2,750,000
11	Local public recreation facilities fund .....	2,000,000
12	Marine safety fund .....	1,407,300
13	Off-road vehicle safety education fund .....	60,000
14	Off-road vehicle trail improvement fund .....	4,656,800
15	Permanent snowmobile trail easement fund .....	700,000
16	Recreation improvement account .....	907,100
17	Snowmobile registration fee revenue .....	380,100
18	Snowmobile trail improvement fund .....	8,090,400
19	State general fund/general purpose .....	\$ 650,000
20	<b>Sec. 112. INFORMATION TECHNOLOGY</b>	
21	Information technology services and projects .....	<u>\$ 10,526,100</u>
22	GROSS APPROPRIATION .....	\$ 10,526,100
23	Appropriated from:	
24	Special revenue funds:	
25	Commercial forest fund .....	2,100
26	Deer habitat reserve .....	61,600
27	Forest development fund .....	1,644,100

1	Forest land user charges .....	23,900
2	Forest recreation account .....	42,000
3	Game and fish protection fund .....	3,814,900
4	Land exchange facilitation fund .....	30,600
5	Marine safety fund .....	163,600
6	Michigan natural resources trust fund .....	22,300
7	Michigan state parks endowment fund .....	1,367,400
8	Michigan state waterways fund .....	493,700
9	Nongame wildlife fund .....	30,500
10	Off-road vehicle safety education fund .....	10,400
11	Off-road vehicle trail improvement fund .....	21,800
12	Park improvement fund .....	1,386,000
13	Pure Michigan trails fund .....	100
14	Recreation improvement account .....	48,900
15	Snowmobile registration fee revenue .....	11,600
16	Snowmobile trail improvement fund .....	74,400
17	Sportsmen against hunger fund .....	600
18	Turkey permit fees .....	33,800
19	Waterfowl fees .....	3,300
20	Wildlife resource protection fund .....	42,100
21	Youth hunting and fishing education and outreach .....	2,000
22	State general fund/general purpose .....	\$ 1,194,400
23	<b>Sec. 113. CAPITAL OUTLAY</b>	
24	<b>(1) RECREATIONAL LANDS AND INFRASTRUCTURE</b>	
25	Forest development infrastructure .....	\$ 4,150,000
26	State parks repair and maintenance .....	<u>21,000,000</u>
27	GROSS APPROPRIATION .....	\$ 25,150,000

1	Appropriated from:	
2	Special revenue funds:	
3	Forest development fund .....	4,150,000
4	Michigan state parks endowment fund .....	10,000,000
5	Recreation passport fees .....	9,500,000
6	State general fund/general purpose .....	\$ 1,500,000
7	<b>(2) WATERWAYS BOATING PROGRAM</b>	
8	Local boating infrastructure maintenance and	
9	improvements .....	\$ 3,000,000
10	State boating infrastructure maintenance .....	<u>8,075,000</u>
11	GROSS APPROPRIATION .....	\$ 11,075,000
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds .....	875,000
15	Michigan state waterways fund, federal .....	200,000
16	Special revenue funds:	
17	Michigan state waterways fund .....	10,000,000
18	State general fund/general purpose .....	\$ 0
19	<b>Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
20	Wildlife and fisheries health study .....	\$ 200,000
21	Wildlife management .....	<u>2,000,000</u>
22	GROSS APPROPRIATION .....	\$ 2,200,000
23	Appropriated from:	
24	State general fund/general purpose .....	\$ 2,200,000

25 PART 2



PROVISIONS CONCERNING APPROPRIATIONS  
 FOR FISCAL YEAR 2019-2020

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2020 is \$356,552,700.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2020 is \$8,122,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Dam management grants .....	\$	175,000
Fisheries habitat improvement grants .....		125,000
Grants to counties - marine safety .....		1,407,300
Nonmotorized trail development and maintenance grants		100,000
Off-road vehicle safety training grants .....		60,000
Off-road vehicle trail improvement grants .....		634,100
Recreation improvement fund grants .....		90,700
Recreation passport local grants .....		2,000,000
Snowmobile law enforcement grants .....		380,100
Wildlife habitat improvement grants .....		150,000
Local boating infrastructure maintenance and improvements.....		<u>3,000,000</u>
TOTAL .....	\$	8,122,200

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431,

1 MCL 18.1101 to 18.1594.

2 Sec. 203. As used in this part and part 1:

3 (a) "Department" means the department of natural resources.

4 (b) "Director" means the director of the department.

5 (c) "FTE" means full-time equated.

6 (d) "IDG" means interdepartmental grant.

7 Sec. 204. The departments and agencies receiving  
8 appropriations in part 1 shall use the internet to fulfill the  
9 reporting requirements of this part. This requirement may include  
10 transmission of reports via electronic mail to the recipients  
11 identified for each reporting requirement, or it may include  
12 placement of reports on an internet or intranet site.

13 Sec. 205. Funds appropriated in part 1 shall not be used for  
14 the purchase of foreign goods or services, or both, if  
15 competitively priced and of comparable quality American goods or  
16 services, or both, are available. Preference shall be given to  
17 goods or services, or both, manufactured or provided by Michigan  
18 businesses if they are competitively priced and of comparable  
19 quality. In addition, preference should be given to goods or  
20 services, or both, that are manufactured or provided by Michigan  
21 businesses owned and operated by veterans, if they are  
22 competitively priced and of comparable quality.

23 Sec. 206. The director shall take all reasonable steps to  
24 ensure businesses in deprived and depressed communities compete for  
25 and perform contracts to provide services or supplies, or both. The  
26 director shall strongly encourage firms with which the department  
27 contracts to subcontract with certified businesses in depressed and

1 deprived communities for services, supplies, or both.

2       Sec. 207. The departments and agencies receiving  
3 appropriations in part 1 shall prepare a report on out-of-state  
4 travel expenses not later than January 1 of each year. The travel  
5 report shall be a listing of all travel by classified and  
6 unclassified employees outside this state in the immediately  
7 preceding fiscal year that was funded in whole or in part with  
8 funds appropriated in the department's budget. The report shall be  
9 submitted to the senate and house appropriations committees, the  
10 house and senate fiscal agencies, and the state budget director.  
11 The report shall include the following information:

12       (a) The dates of each travel occurrence.

13       (b) The total transportation and related costs of each travel  
14 occurrence, including the proportion funded with state general  
15 fund/general purpose revenues, the proportion funded with state  
16 restricted revenues, the proportion funded with federal revenues,  
17 and the proportion funded with other revenues.

18       Sec. 208. Funds appropriated in this part and part 1 shall not  
19 be used by a principal executive department, state agency, or  
20 authority to hire a person to provide legal services that are the  
21 responsibility of the attorney general. This prohibition does not  
22 apply to legal services for bonding activities and for those  
23 outside services that the attorney general authorizes.

24       Sec. 209. Not later than November 30, the state budget office  
25 shall prepare and transmit a report that provides for estimates of  
26 the total general fund/general purpose appropriation lapses at the  
27 close of the prior fiscal year. This report shall summarize the

1 projected year-end general fund/general purpose appropriation  
2 lapses by major departmental program or program areas. The report  
3 shall be transmitted to the chairpersons of the senate and house  
4 appropriations committees, and the senate and house fiscal  
5 agencies.

6 Sec. 210. In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$5,000,000.00 for  
8 state restricted contingency funds. These funds are not available  
9 for expenditure until they have been transferred to another line  
10 item in part 1 under section 393(2) of the management and budget  
11 act, 1984 PA 431, MCL 18.1393.

12 Sec. 211. The department shall cooperate with the department  
13 of technology, management, and budget to maintain a searchable  
14 website accessible by the public at no cost that includes, but is  
15 not limited to, all of the following for each department or agency:

16 (a) Fiscal year-to-date expenditures by category.

17 (b) Fiscal year-to-date expenditures by appropriation unit.

18 (c) Fiscal year-to-date payments to a selected vendor,  
19 including the vendor name, payment date, payment amount, and  
20 payment description.

21 (d) The number of active department employees by job  
22 classification.

23 (e) Job specifications and wage rates.

24 Sec. 212. Within 14 days after the release of the executive  
25 budget recommendation, the department shall cooperate with the  
26 state budget office to provide the senate and house appropriations  
27 chairs, the senate and house appropriations subcommittees chairs,

1 and the senate and house fiscal agencies with an annual report on  
2 estimated state restricted fund balances, state restricted fund  
3 projected revenues, and state restricted fund expenditures for the  
4 fiscal years ending September 30, 2019 and September 30, 2020.

5 Sec. 213. The department shall maintain, on a publicly  
6 accessible website, a department scorecard that identifies, tracks,  
7 and regularly updates key metrics that are used to monitor and  
8 improve the agency's performance.

9 Sec. 214. Total authorized appropriations from all sources  
10 under part 1 for legacy costs for the fiscal year ending September  
11 30, 2019 are estimated at \$45,804,600.00. From this amount, total  
12 agency appropriations for pension-related legacy costs are  
13 estimated at \$22,266,700.00. Total agency appropriations for  
14 retiree health care legacy costs are estimated at \$23,537,900.00.

15 Sec. 215. Appropriations of state restricted game and fish  
16 protection funds have been made in the following amounts to the  
17 following departments and agencies:

18	Legislative auditor general .....	\$	32,000
19	Attorney general .....		640,700
20	Department of technology, management, and budget .....		491,400
21	Department of treasury .....		3,010,500

22 Sec. 216. Pursuant to section 43703(3) of the natural  
23 resources and environmental protection act, 1994 PA 451, MCL  
24 324.43703, there is appropriated from the game and fish protection  
25 trust fund to the game and fish protection account of the Michigan  
26 conservation and recreation legacy fund, \$6,000,000.00 for the  
27 fiscal year ending September 30, 2020.

1           Sec. 220. The department shall not take disciplinary action  
2 against an employee for communicating with a member of the  
3 legislature or his or her staff.

4           Sec. 221. The department may contract with or provide grants  
5 to local units of government, institutions of higher education, or  
6 nonprofit organizations to support activities authorized by  
7 appropriations in part 1. As used in this section, contracts and  
8 grants include, but are not limited to, contracts and grants for  
9 research, wildlife and fisheries management, forest management,  
10 invasive species monitoring and control, and natural resource-  
11 related programs.

#### 12 **DEPARTMENT INITIATIVES**

13           Sec. 251. From the amounts appropriated in part 1 for invasive  
14 species prevention and control, the department shall allocate not  
15 less than \$3,600,000.00 for grants for the prevention, detection,  
16 eradication, and control of invasive species.

#### 17 **DEPARTMENT SUPPORT SERVICES**

18           Sec. 302. The department may charge land acquisition projects  
19 appropriated for the fiscal year ending September 30, 2020, and for  
20 prior fiscal years, a standard percentage fee to recover actual  
21 costs, and may use the revenue derived to support the land  
22 acquisition service charges provided for in part 1.

23           Sec. 303. As appropriated in part 1, the department may charge  
24 both application fees and transaction fees related to the exchange  
25 or sale of state-owned land or rights in land authorized by part 21

1 of the natural resources and environmental protection act, 1994 PA  
2 451, MCL 324.2101 to 324.2165. The fees shall be set by the  
3 director at a rate that allows the department to recover its costs  
4 for providing these services.

#### 5 **COMMUNICATION AND CUSTOMER SERVICES**

6 Sec. 408. By October 21, the department shall submit to the  
7 senate and house appropriations subcommittees on natural resources  
8 a report on all land transactions approved by the natural resources  
9 commission in the fiscal year ending September 30, 2019. For each  
10 land transaction, the report shall include the size of the parcel,  
11 the county and municipality in which the parcel is located, the  
12 dollar amount of the transaction, the fund source affected by the  
13 transaction, and whether the transaction is by purchase, public  
14 auction, transfer, exchange, or conveyance.

#### 15 **WILDLIFE DIVISION**

16 Sec. 504. From the funds appropriated in part 1, the  
17 department shall provide a report to the legislature on the use of  
18 registration fees collected from privately owned cervid operations.  
19 Appropriations in part 1 from cervidae licensing and inspection  
20 fees shall be used only for work directly related to the regulation  
21 of privately owned cervid operations in this state.

22 Sec. 506. The United States Department of Agriculture,  
23 Wildlife Services, is encouraged to harvest all deer during  
24 targeted removal required under the enhanced wildlife biosecurity  
25 program.

**1 FISHERIES DIVISION**

2           Sec. 601. (1) From the appropriation in part 1 for aquatic  
3 resource mitigation, not more than \$758,000.00 shall be allocated  
4 for grants to watershed councils, resource development councils,  
5 soil conservation districts, local governmental units, and other  
6 nonprofit organizations for stream habitat stabilization and soil  
7 erosion control.

8           (2) The fisheries division in the department shall develop  
9 priority and cost estimates for all projects recommended for grants  
10 under subsection (1).

11           Sec. 602. As a condition of expenditure of fisheries  
12 management appropriations under part 1, the department of natural  
13 resources shall not impede the certification process for water  
14 control structures on Michigan waterways. The department of natural  
15 resources shall fund from funds appropriated in part 1 all non-  
16 water-quality studies or requirements that the department requests  
17 of either of the following:

18           (a) The department of environmental quality as a condition for  
19 issuance of a certification under section 401 of the federal water  
20 pollution control act, 33 USC 1341.

21           (b) The Federal Energy Regulatory Commission as a condition of  
22 licensing under the federal power act, 16 USC 791a to 825r.

23           Sec. 603. The department shall produce an annual report  
24 detailing the performance of its fish hatcheries by March 31.

**25 FOREST RESOURCES DIVISION**

26           Sec. 802. From the funds appropriated in part 1, the



1 department shall provide quarterly reports on the number of acres  
2 of state forestland marked or treated for timber harvest to the  
3 senate and house appropriations subcommittees on natural resources  
4 and the standing committees of the senate and house of  
5 representatives with primary responsibility for natural resources  
6 issues. The department shall complete and deliver these reports by  
7 45 days after the end of the fiscal quarter.

8       Sec. 803. In addition to the money appropriated in part 1, the  
9 department may receive and expend money from federal sources to  
10 provide response to wildfires as required by a compact with the  
11 federal government. If additional expenditure authorization is  
12 required, the department shall notify the state budget office that  
13 expenditure under this section is required. The department shall  
14 notify the house and senate appropriations subcommittees on natural  
15 resources and the house and senate fiscal agencies by November 1 of  
16 the expenditures under this section during the fiscal year ending  
17 September 30, 2019.

18       Sec. 807. (1) In addition to the funds appropriated in part 1,  
19 there is appropriated from the disaster and emergency contingency  
20 fund up to \$800,000.00 to cover department costs related to any  
21 disaster as defined in section 2 of the emergency management act,  
22 1976 PA 390, MCL 30.402.

23       (2) Funds appropriated under subsection (1) shall not be  
24 expended unless the state budget director recommends the  
25 expenditure and the department notifies the house and senate  
26 committees on appropriations. By December 1 each year, the  
27 department shall provide a report to the senate and house fiscal

1 agencies and the state budget office on the use of the disaster and  
2 emergency contingency fund during the prior fiscal year.

3 (3) If Federal Emergency Management Agency (FEMA)  
4 reimbursement is approved for costs paid from the disaster and  
5 emergency contingency fund, the federal revenue shall be deposited  
6 into the disaster and emergency contingency fund.

7 (4) Unexpended and unencumbered funds remaining in the  
8 disaster and emergency contingency fund at the close of the fiscal  
9 year shall not lapse to the general fund and shall be carried  
10 forward and be available for expenditures in subsequent fiscal  
11 years.

## 12 **LAW ENFORCEMENT**

13 Sec. 901. The appropriation in part 1 for snowmobile law  
14 enforcement grants shall be used by the department to provide  
15 grants to county law enforcement agencies to enforce part 821 of  
16 the natural resources and environmental protection act, 1994 PA  
17 451, MCL 324.82101 to 324.82161, including rules promulgated under  
18 that part and ordinances enacted pursuant to that part. The  
19 department shall consider the number of enforcement hours and the  
20 number of miles of snowmobile trails in each county in allocating  
21 these grants. Any funds not distributed to counties revert back to  
22 the snowmobile registration fee subaccount created under section  
23 82111 of the natural resources and environmental protection act,  
24 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
25 reports to the department on the use of grant money received under  
26 this section.

1           Sec. 902. The department shall provide a report on the marine  
2 safety grant program to the senate and house appropriations  
3 subcommittees on natural resources and the senate and house fiscal  
4 agencies by December 1. The report shall include the following  
5 information for the preceding year: the total amount of revenue  
6 received for watercraft registrations, the amount deposited into  
7 the marine safety fund, and the expenditures made from the marine  
8 safety fund, including the amounts expended for department  
9 administration, other state agencies, the law enforcement division,  
10 and grants to counties. The report shall also include the  
11 distribution methodology used by the department to distribute the  
12 marine safety grants and a list of the grants and the amounts  
13 awarded by county.

#### 14 **GRANTS**

15           Sec. 1001. Federal pass-through funds to local institutions  
16 and governments that are received in amounts in addition to those  
17 included in part 1 for grants to communities - federal oil, gas,  
18 and timber payments and that do not require additional state  
19 matching funds are appropriated for the purposes intended. By  
20 November 30, the department shall report to the senate and house  
21 appropriations subcommittees on natural resources, the senate and  
22 house fiscal agencies, and the state budget director on all amounts  
23 appropriated under this section during the fiscal year ending  
24 September 30, 2019.

25           Sec. 1002. The department shall work with the waterways  
26 commission to develop a plan to incorporate grants for state-

1 designated water trails as part of the current waterways account  
2 grant application program. Grant criteria shall be based in part on  
3 the qualifications and criteria already established in the  
4 department's water trail designation process.

5 **CAPITAL OUTLAY**

6 Sec. 1103. The appropriations in part 1 for capital outlay  
7 shall be carried forward at the end of the fiscal year consistent  
8 with section 248 of the management and budget act, 1984 PA 431, MCL  
9 18.1248.

10 **ONE-TIME BASIS ONLY APPROPRIATIONS**

11 Sec. 1202. From the funds appropriated in part 1 for finance  
12 and operations, \$35,000.00 is designated to reimburse local units  
13 of government for qualifying costs related to lake level  
14 assessments. The department may reimburse these costs without being  
15 compelled to do so by a court of law.

16 Sec. 1203. The unexpended funds appropriated in part 1 for  
17 wildlife management (one-time) are designated as a work project  
18 appropriation, and any unencumbered or unallotted funds shall not  
19 lapse at the end of the fiscal year and shall be available for  
20 expenditure for projects under this section until the projects have  
21 been completed. The following is in compliance with section 451a of  
22 the management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to fund wildlife disease  
24 research.

25 (b) The project will be accomplished by utilizing state

1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$2,000,000.00.

3 (d) The tentative completion date is September 30, 2022.

4 Sec. 1206. (1) From the funds appropriated in part 1 for  
5 wildlife and fisheries health study, the department shall  
6 investigate the effect of PFAS contamination on Michigan's wildlife  
7 and fisheries populations.

8 (2) As used in this section, "PFAS" means perfluoroalkyl and  
9 polyfluoroalkyl substances.