

FY 2019-20 and FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: Senate Substitute for House Substitute
Senate Bill 748 (S-1)



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Overview

Senate Bill 748 (S-1) contains supplemental appropriation adjustments to multiple budget areas for FY 2019-20 and FY 2020-21. In sum, FY 2019-20 adjustments would have a net \$0 impact on the state budget and FY 2020-21 adjustments would increase Gross appropriations by \$465.1 million and increase GF/GP appropriations by \$443.3 million.

The bill includes roughly \$340.1 million Gross for continuing COVID response activities, including testing, rapid or mobile response, supplies purchasing, vaccine strategy, hazard pay for direct care workers and teachers, hospital staffing, and economic relief for eligible small businesses, live music and entertainment venues, and individuals hit hardest by the pandemic. The bill includes \$220.0 million to be deposited into the Unemployment Compensation Fund for the purpose of funding an extension in unemployment benefits from 20 to 26 weeks. Also included in the bill is planning and construction authorization for a number of capital outlay projects requests.

Appropriation and boilerplate priorities initiated by the State Budget Office and the legislature are identified following this overview.

FY 2020-21 APPROPRIATIONS SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
Capital Outlay	Gross	\$0	\$1,200	--
	GF/GP	\$0	\$1,200	--
Health and Human Services	Gross	\$28,498,448,600	\$127,962,400	0.4
	GF/GP	\$5,090,371,100	\$109,467,800	2.2
Labor and Economic Opportunity	Gross	\$1,625,864,300	\$278,500,000	17.1
	GF/GP	\$192,867,600	\$278,500,000	144.4
Military and Veterans Affairs	Gross	\$226,092,500	\$2,859,000	1.3
	GF/GP	\$81,421,200	\$2,859,000	3.5
Technology, Management, and Budget - Operations	Gross	\$1,440,134,400	\$3,250,000	0.2
	GF/GP	\$284,755,500	\$0	0.0
Transportation	Gross	\$5,107,470,600	\$0	0.0
	GF/GP	\$0	\$0	0.0
Treasury - Operations	Gross	\$710,983,500	\$52,500,000	7.4
	GF/GP	\$209,932,200	\$52,500,000	25.0
TOTAL	Gross	\$32,501,523,300	\$465,072,600	1.2
	GF/GP	\$5,859,347,600	\$443,328,000	7.6

FY 2020-21 Supplemental Appropriation Items

**Appropriation
Change**

CAPITAL OUTLAY – PLANNING AUTHORIZATIONS

1. Saginaw Valley State University – Brown Hall Renovation

The Brown Hall Renovation project at Saginaw Valley State University has a total cost of \$19.8 million; a total state share of \$12.0 million; and a total university share of \$7.8 million. The project would involve renovation of 64,000 sq. ft. of Brown Hall, constructed in 1986. HVAC systems, water lines, and electrical systems would be replaced. Classrooms and labs would be redesigned with new technological upgrades, mobile furniture, AV equipment and electrical outlets. The elevator and bathrooms would be replaced to improve ADA accessibility. Digital access control and video surveillance systems would be added.

Gross **\$100**
GF/GP **\$100**

<u>FY 2020-21 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
<p>2. DHHS – New Northern Satellite Psychiatric Facility</p> <p>The DHHS – Northern Satellite Psychiatric Facility is a newly proposed facility that would serve as a satellite psychiatric facility in northern Michigan, located in a former correctional facility in Chippewa County. Currently, no schematic design plan exists. The department and DTMB would be authorized to begin creating design plans.</p>	<p>Gross \$100 GF/GP \$100</p>
CAPITAL OUTLAY – CONSTRUCTION AUTHORIZATIONS	
<p>3. Ferris State University – Center for Virtual Learning</p> <p>The Center for Virtual Learning project at Ferris State University has a total cost of \$29.5 million; a total state share of \$22.1 million; and a total university share of \$7.4 million. The project would involve demolition of Bishop Hall and renovation and expansion of approximately 60,395 sq. ft. of Vandercook Hall. Renovation would increase the number of classrooms, laboratories, faculty offices and administrative spaces in a more centralized location and would be rebranded as the Center for Virtual Learning. Computer laboratories, online learning facilities and digital media production facilities would be expanded and provided more modern spaces. The project would include high efficiency lighting, high efficiency HVAC systems, and interior-finish materials that feature high recycled content. Bishop Hall, which has safety and structural issues such as water leakage, outdated elevators and a HVAC system that causes mold, would be torn down. The project was approved for planning authorization in 2018 PA 618.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>4. Michigan Technological University – H-STEM Engineering and Health Technology Complex, Phase I</p> <p>The H-STEM Engineering and Health Technologies Complex, Phase 1 project at Michigan Technological University has a total cost of \$44.7 million; a total state share of \$29.7 million; and a total university share of \$15.0 million. The project would involve the renovation of 10,747 sq. ft. of the Chemical Sciences and Engineering building for classrooms and learning labs and a 62,268 sq. ft. addition that would house high-technology and flexible laboratory spaces. The laboratory spaces would allow for classrooms and class laboratory spaces that meet current industry safety standards and provide additional space for health-related research. The renovation would address access and egress deficiencies, replace or upgrade an outdated chiller and improve ventilation systems. The project was approved for planning authorization in 2018 PA 618.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>5. Northern Michigan University – Career Tech and Engineering Technology Facility</p> <p>The Career Tech and Engineering Technology Facility project at Northern Michigan University has a total cost of \$28.6 million; a total state share of \$20.0 million; and a total university share of \$8.6 million. The project would involve the renovation of the 216,870 sq. ft. Career Tech and Engineering Technology Facility and would remove 43,000 sq. ft. of space. The renovation would include improving existing classrooms and industrial and service career laboratories to become more flexible, movable, and more interactive. Portions of the building's HVAC, electrical, and building control systems would be exposed to provide for a living laboratory. HVAC, air handling and lighting systems would be upgraded. Informal learning areas would be added along with a new educational manufacturing design center. The project was approved for planning authorization in 2018 PA 618.</p>	<p>Gross \$100 GF/GP \$100</p>
<p>6. Oakland University – South Foundation Hall Renovation and Expansion</p> <p>The South Foundation Hall Renovation and Expansion project at Oakland University has a total cost of \$40.0 million; a total state share of \$30.0 million; and a total university share of \$10.0 million. The project would involve renovation of 49,645 sq. ft. of South Foundation Hall, constructed in 1958, and an approximately 41,455 sq. ft. addition that would add new active-learning classroom space, student support services offices, and workspace for faculty members. The renovation portion of the project includes transforming classroom space with new furniture, finishes, and technology updates to provide more flexibility. HVAC, electrical systems, plumbing, and fire suppression systems would also be upgraded. The project was approved for planning authorization in 2018 PA 618.</p>	<p>Gross \$100 GF/GP \$100</p>

FY 2020-21 Supplemental Appropriation Items

**Appropriation
Change**

7. University of Michigan - Ann Arbor - Computer Science and Engineering and School of Information Addition

Gross \$100
GF/GP \$100

The Computer Science and Engineering and School of Information Addition project at University of Michigan – Ann Arbor has a total cost of \$145.0 million; a total state share of \$30.0 million; and a total university share of \$115.0 million. The project would involve the addition of 163,000 sq. ft. to the Bob and Betty Beyster Building. The addition would allow for the expansion of the Computer Science and Engineering program and to accommodate the growth of the School of Information in one facility. Modern and flexible classroom space, along with modern and flexible dry research laboratory space would be created. Student service offices around career services, advising, and international programs would be located in the new expansion, along with student lounge and gathering spaces. The project was approved for planning authorization in 2018 PA 618.

8. Western Michigan University - IF-1 Dunbar Hall Renovation

Gross \$100
GF/GP \$100

The IF-1 (Instructional Facility Complex-1) Dunbar Hall Renovation project at Western Michigan University has a total cost of \$42.7 million; a total state share of \$30.0 million; and a total university share of \$12.7million. The project cost is \$2.7 million more than the estimated cost included in the planning authorization which would be covered by the university. The increased cost is due to the addition of two barrier-free access points and increased accessibility throughout the building. The project would involve the renovation of 78,000 sq. ft. and a 9,817 sq. ft. addition to Dunbar Hall, constructed in 1971. A new electrical system would be installed, including a new transformer and primary cables and infrastructure. New fire alarm devices and a new fire-suppression system would be added. The entire mechanical system and chiller would be replaced. Classroom spaces, computer labs, offices, conference rooms and the technology systems in those spaces would also be upgraded. A new passenger elevator would be added. The project was approved for planning authorization in 2018 PA 618.

9. Delta College – Electronic Media Broadcasting - A Wing Renovations

Gross \$100
GF/GP \$100

The Electronic Media Broadcasting – A Wing Renovation project at Delta College has a total cost of \$2.8 million; a total state share of \$1.4 million; and a total college share of \$1.4 million. The project would involve the renovation of 10,103 sq. ft. of the Public Media Center, which is located in the college’s main campus building and was constructed in 1961. Classrooms would be updated that provide for increased media technology training and editing. Student access to the college’s broadcast stations would be improved, along with facility and academic coordinator offices. HVAC, electrical, data and communications infrastructure would also be updated. Delta would also upgrade broadcast station equipment for its two public broadcasting stations, WDCQ-TV and WUCX-FM, that would be done concurrently with the building renovation. The project was approved for planning authorization in 2018 PA 618.

10. Glen Oaks Community College – Campus Renovation

Gross \$100
GF/GP \$100

The Campus Renovation project at Glen Oaks Community College has a total cost of \$7.3 million; a total state share of \$3.5 million; and a total college share of \$3.8 million. The project cost is \$350,000 more than the estimated cost included in the planning authorization which would be covered by the community college. The increased cost is the result of the increased complexity of building system components and equipment in the renovated spaces. The project would involve renovation of 167,188 sq. ft. of the Library, Art Studio, and the Auto, Manufacturing, Electrical and Welding Laboratories. The facility was constructed in 1969. The laboratories would be upgraded with technological improvements that would better train students in skilled trades. A host of building improvements would be made including replacement of 50-year-old windows, improved exterior wall insulation, improved ADA accessibility, and upgraded classrooms to provide modern instruction technology. The project was approved for planning authorization in 2018 PA 618.

FY 2020-21 Supplemental Appropriation Items

**Appropriation
Change**

<p>11. Henry Ford College – Entrepreneur and Innovation Institute/Technology Building Renovation</p>	<p>Gross GF/GP</p>	<p>\$100 \$100</p>
<p>The Entrepreneur and Innovation Institute/Technology Building Renovation and Addition project at Henry Ford College has a total cost of \$15.6 million; a total state share of \$6.7 million; and a total college share of \$8.9 million. The project cost is \$700,000 more than the estimated cost included in the planning authorization which would be covered by the community college. The increased cost is due to the addition of a 3,500 sq. ft. renovation of the FORD ASSET training lab. The Technology Building renovation project would involve the renovation of 28,300 sq. ft. and include improving and reconfiguring current laboratories, which would feature a more hands-on project environment. Electrical, lighting, plumbing and HVAC systems would be modernized. The addition would create 41,000 sq. ft. of new space, mainly focused on multidisciplinary labs in automotive skills, manufacturing and construction technology. New student breakout and collaborative workspaces for design projects would be added. Building access and circulation would be improved as well. The project was approved for planning authorization in 2018 PA 618.</p>		
<p>12. Macomb Community College – Skilled Trades and Advanced Technology Center</p>	<p>Gross GF/GP</p>	<p>\$100 \$100</p>
<p>The Skilled Trades and Advanced Technology Center Renovation project at Macomb Community College has a total cost of \$44.8 million; a total state share of \$14.8 million; and a total college share of \$29.9 million. The project cost is \$4.7 million more than the estimated cost included in the planning authorization which would be covered by the community college. The increased cost is the result of the economic and construction market cost increases in Southeast Michigan. The project would involve renovation and addition of approximately 139,250 sq. ft. of the existing Skilled Trades and Advanced Technology Center. The addition would expand classrooms and technical lab spaces for various manufacturing fields. 110,000 sq. ft. of roofing would be replaced. The building would be upgraded to meet ADA accessibility standards. Windows and the ceiling system would be replaced with more energy efficient options. The HVAC system would be replaced, along with bathroom and water fountain fixtures. Various electrical system components would be upgraded. The Center would also feature upgraded Giga Speed cable, additional Wi-Fi capacity, improved flexible classroom space and security camera coverage. The project was approved for planning authorization in 2018 PA 618.</p>		
<p>HEALTH AND HUMAN SERVICES</p>		
<p>13. Immunization Program Includes \$5.9 million in federal immunization Cooperative Agreement grant funding from the CDC to be allocated to local health departments to support COVID-19 immunization activities.</p>	<p>Gross Federal GF/GP</p>	<p>\$5,888,400 5,888,400 \$0</p>
<p>14. Risk Corridor Includes a net reduction of \$100.0 million Gross (\$25.0 million GF/GP) based on updated cost settlement estimates of the FY 2019-20 2-way risk corridor for Medicaid managed care organizations.</p>	<p>Gross Federal GF/GP</p>	<p>(\$100,000,000) (75,000,000) (\$25,000,000)</p>
<p>15. Coronavirus Response Activities Includes \$25.9 million GF/GP to support coronavirus response activities. Of the total, \$22.6 million would be used for continued testing of vulnerable populations and for rapid or mobile response teams for hospitals and nursing facilities, and \$3.3 million would be used to reimburse hospitals for retaining COVID-19 positive nursing home residents.</p>	<p>Gross Federal GF/GP</p>	<p>\$25,883,300 550,000 \$25,333,300</p>
<p>16. Coronavirus Supplies Purchasing Includes \$15.0 million GF/GP to purchase supplies and equipment to support coronavirus testing and vaccination efforts, including personal protective equipment, test kits, and dry ice.</p>	<p>Gross GF/GP</p>	<p>\$15,000,000 \$15,000,000</p>
<p>17. Coronavirus Vaccine Strategy Includes \$51.3 million GF/GP for establishing sufficient health system capacity to manage the administration of a coronavirus vaccine, including administrative costs and staff and contract support.</p>	<p>Gross GF/GP</p>	<p>\$51,334,700 \$51,334,700</p>
<p>18. COVID-19 Direct Care Worker Hazard Pay Adjustment Includes \$100.0 million Gross (\$26.7 million GF/GP) to extend the \$2.00 per hour direct care worker wage increase for an additional 2 months.</p>	<p>Gross Federal GF/GP</p>	<p>\$100,000,000 73,333,300 \$26,666,700</p>
<p>19. Long-Term Care COVID-19 Enhancement Payments Includes \$2.0 million GF/GP to extend the \$200 per day enhanced payment for care and recovery centers for an additional 2 months.</p>	<p>Gross GF/GP</p>	<p>\$2,000,000 \$2,000,000</p>

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
20. Medicaid Reimbursement for Remdesivir		
Includes \$17.9 million Gross (\$4.1 million GF/GP) to reimburse hospitals up to \$3,100 per 5-day treatment to cover the costs of remdesivir when it is used for Medicaid patients diagnosed with COVID-19 who are being treated in inpatient hospital settings.	Gross	\$17,856,000
	Federal	13,722,900
	GF/GP	\$4,133,100
21. Temporary Hospital Staffing Assistance		
Includes \$10.0 million GF/GP for a contract with a nonprofit hospital trade association to distribute grants to hospitals and health systems for temporary hospital staffing assistance.	Gross	\$10,000,000
	GF/GP	\$10,000,000
LABOR AND ECONOMIC OPPORTUNITY		
22. Michigan Stages Survival Grants		
Includes \$3.5 million GF/GP to provide grants to eligible live music and entertainment venues in Michigan that have realized a significant financial hardship as a result of the COVID-19 emergency, subject to certain conditions. Individual grants would be capped at \$40,000 and would be required to be used only for working capital to support payroll, expenses, rent, mortgage payments, utility expenses, or costs related to reopening a business.	Gross	\$3,500,000
	GF/GP	\$3,500,000
23. Unemployment Compensation Fund Deposit		
Includes \$220.0 million GF/GP to be deposited into the Unemployment Compensation Fund for the purpose of funding an extension in unemployment benefits from 20 to 26 weeks between January 1, 2021 and April 1, 2021.	Gross	\$220,000,000
	GF/GP	\$220,000,000
24. Small Business Survival Grants		
Includes \$55.0 million GF/GP to provide grants to eligible businesses with 100 or fewer employees. Grants would be capped at \$20,000 for a business that has been closed or \$15,000 for a business that has been partially closed as a result of the gatherings and face mask order. Funds awarded must be used only for working capital to support payroll, expenses, rent, mortgage payments, utility expenses, and costs related to reopening a business. The Michigan Strategic Fund would work with the 15 local and nonprofit economic development organizations that participated in the Michigan small business relief program and distribute the funds on a percentage basis consistent with the small business restart grants distributed in 2020 PA 123.	Gross	\$55,000,000
	GF/GP	\$55,000,000
MILITARY AND VETERANS AFFAIRS		
25. Coronavirus Response Activities		
Includes \$1.7 million GF/GP for continuing coronavirus-related activities including testing National Guard members, supplies for Michigan Youth Challenge Academy, and providing 25% state funding match requirement to extend FEMA support for National Guard active duty service from January 2021 to March 2021. Active duty missions include distributing personal protective equipment, food, and medical supplies, providing warehousing support, disinfecting public spaces, and assisting the Department of Health and Human Services with testing.	Gross	\$1,650,000
	GF/GP	\$1,650,000
26. Coronavirus Response Activities – MVFA		
Includes \$1.2 million GF/GP for preventing and responding to coronavirus infections at the state veterans homes, including testing residents and staff and purchasing supplies and equipment.	Gross	\$1,209,000
	GF/GP	\$1,209,000
TECHNOLOGY, MANAGEMENT, AND BUDGET		
27. Coronavirus Response Activities		
Includes \$3.3 million of federal Coronavirus Relief Funds for coronavirus response activities that include support for the COVID-19 Office of Accountability created in Executive Directive No. 2020-5.	Gross	\$3,250,000
	Federal	3,250,000
	GF/GP	\$0
TRANSPORTATION		
28. Hazardous Materials Routing Designations		
Includes a net \$0 reappropriation in order to include a new section of boilerplate which requires the department to adopt and transmit to the federal government the recommended changes to the nonradioactive hazardous materials designations for the Ambassador Bridge. (Sec. 601.)	Gross	\$0
	Federal	0
	Restricted	0
	GF/GP	\$0

TREASURY

29. Employee Assistance Fund

Includes \$45.0 million GF/GP for an employee assistance fund to be operated by the department to provide grants to individuals who were employed in a workplace affected by gathering restrictions for facilities and who can demonstrate need by certifying that certain conditions are met. Grants would be capped at \$1,650 per individual.

Gross	\$45,000,000
GF/GP	\$45,000,000

30. Property Tax Deferral Debt Service Costs

Includes \$5.0 million GF/GP for costs associated with implementing provisions of Senate Bill 943. Funds could be spent only for implementation of the bill once it was enacted into law.

Gross	\$5,000,000
GF/GP	\$5,000,000

31. Teacher COVID-19 Grants

Includes \$2.5 million GF/GP for equal payments to eligible Great Start Readiness program, Head Start, special education, and adult education teachers who teach in public schools or nonprofit nonpublic schools. Grants would be capped at \$500 per full-time equated eligible teacher.

Gross	\$2,500,000
GF/GP	\$2,500,000

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Budget Stabilization Fund

Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act; appropriates \$35.0 million from GF/GP to the fund for FY 2020-21. Revises section 210 of Article 5 of 2020 PA 166 to strike the appropriation of FY 2019-20 general fund lapses.

Sec. 205. Reappropriation of Unexpended Coronavirus Relief Funds

Unappropriates any Coronavirus Relief Funds for which expenditures have not been incurred as of December 30, 2020 and reappropriates them for deposit into the Unemployment Compensation Fund; requires biweekly reports on amounts of money deposited into the Unemployment Compensation Fund.

CAPITAL OUTLAY

Sec. 301. Public Purpose, Lease and Conveyance, and Annual Appropriation for Capital Outlay

States that the legislature determines that leases for SBA-financed facilities are for a public purpose, as authorized by the State Building Authority Act of 1964; legislature approves and authorizes leases and conveyances of property to the SBA and from the SBA to state and educational institutions, as applicable, executed by the governor and secretary of state on behalf of the state; expresses intent of the legislature to annually appropriate sufficient amounts to pay rent obligations pursuant to the lease.

Sec. 302. DHHS – New Northern Satellite Psychiatric Facility

States the appropriation is considered new planning authorization for a new facility in Chippewa County, located at a former correctional facility.

EDUCATION

Sec. 325. Reimbursement for Child Care Providers

Authorizes the department to receive and expend not more than \$10.0 million in federal funds to reimburse eligible child care providers for care provided to school-age children receiving the child care subsidy during the school day, if the children are enrolled in a virtual education program when virtual learning is the only option.

HEALTH AND HUMAN SERVICES

Sec. 351. Risk Corridor

Requires medical expenses used in the risk corridor to include covered services and approved in-lieu-of services, benefit expenses including incurred but not yet paid expenses, as well as healthcare quality improvement expenses; requires the department to include all COVID-19 related expenses, including non-benefit expenses, as allowable costs in the risk corridor.

FY 2020-21 Supplemental Boilerplate Items

Sec. 352. Coronavirus Response Activities – Testing and Rapid or Mobile Response

Requires \$22.6 million to be used for continued testing of vulnerable populations and rapid or mobile response teams for hospitals and nursing facilities; specifies that not less than \$3.3 million is to be used for jail reimbursement and not less than \$3.4 million is to be used for antigen tests for public and nonpublic school employees.

Sec. 353. Coronavirus Response Activities – Hospital Reimbursement

Requires the department to use \$3.3 million to reimburse hospitals for retaining COVID-19 positive nursing home residents.

Sec. 354. Coronavirus Supplies Purchasing

Requires the department to allocate not less than \$15.0 million to purchase necessary supplies and equipment to support coronavirus testing and vaccination efforts, including protective equipment, test kits, and dry ice.

Sec. 355. Coronavirus Vaccine Strategy

Requires the department to allocate not less than \$48.7 million for establishing sufficient health system capacity to manage the administration of a coronavirus vaccine to all residents through financial support to local health departments and other healthcare providers; requires the department to use not more than \$2.7 million for departmental administrative costs, including staff and contract support; requires expenditure of funds to follow Michigan COVID-19 vaccination interim prioritization guidance and CDC prevention recommendations; prohibits funds from being used to implement a mandatory vaccination program.

Sec. 356. COVID-19 Direct Care Worker Hazard Pay

Requires the department to provide sufficient funding to extend the \$2.00 increase in wages paid to direct care workers for an additional 2 months; lists eligible recipients; requires contractors and subcontractors to provide documentation of the wage increases provided; prohibits the increase from being used to determine employee's average compensation; authorizes direct care workers to elect to not receive the wage increase; requires employers of workers who elect to not receive the wage increase to remit funds for the increase back to the state.

Sec. 357. Long-Term Care COVID-19 Enhancement Payments

Requires the department to enhance payments to facilities that operate a care and recovery center that is subject to the conditions of MSA policy bulletin 20-72; requires care and recovery centers subject to conditions of the policy bulleting to be provided an enhanced payment of \$200 per day to be paid beyond any other payments per occupied day of care for a COVID positive patient.

Sec. 358. Medicaid Reimbursement for Remdesivir

Requires the department and Medicaid health plans to reimburse hospitals up to \$3,100 per 5-day treatment to cover the costs of remdesivir when it is used for Medicaid patients diagnosed with COVID-19 who are being treated in inpatient hospital settings.

Sec. 359. Temporary Hospital Staffing Assistance

Requires the department to contract with a nonprofit hospital trade association to distribute grants to hospitals and health systems for temporary staffing assistance; restricts hospitals or health systems from receiving more than 20% of the funds distributed; requires at least 25% of the funds appropriated to be provided to hospitals that are eligible for rural access payments.

Sec. 360. Reporting on Impact of Enhanced FMAP

Requires the department to provide monthly reports on the fiscal impact of the enhancement in the FMAP on GF/GP spending in Medicaid and the cumulative benefit to the state in reduced GF/GP costs since the enhanced FMAP was implemented.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 401. Michigan Stages Survival Grants

Requires the Michigan Strategic Fund to create and operate a Michigan stages survival grant program to provide grants to eligible live music and entertainment venues that have realized a significant financial hardship as a result of the COVID-19 emergency; caps grants at \$40,000 and requires grants to be used for working capital to support payroll, expenses, rent, mortgage payments, utility expenses, or costs related to reopening a business; requires the Michigan Strategic Fund to develop and post on the website application, program operation, award, and reporting criteria; requires monthly reports on grants awarded and recipients of grants.

Sec. 402. Small Business Survival Grants

Requires the Michigan Strategic Fund to create and operate a small business survival grant program to provide grants to eligible businesses with 100 or fewer employees; caps grants at \$20,000 for businesses that have been closed or \$15,000 for businesses that have been partially closed as a result of the gatherings and face mask order; requires funds to be used for working capital to support payroll, expenses, rent, mortgage payments, utility expenses, or costs related to reopening a business; requires funds not awarded to be reallocated and redistributed; requires the Michigan Strategic Fund to develop and post on the website application, program operation, award, and reporting criteria; requires monthly reports on grants awarded and recipients of grants.

Sec. 403. Unemployment Compensation Fund Deposit

Requires \$220.0 million to be deposited into the Unemployment Compensation Fund for the purpose of funding an extension in unemployment benefits from 20 to 26 weeks between January 1, 2021 and April 1, 2021; requires available federal funds to be expended prior to expenditure of general fund appropriations made for the same purpose; requires general fund appropriations replaced by federal funds to revert to the general fund.

FY 2020-21 Supplemental Boilerplate Items

MILITARY AND VETERANS AFFAIRS

Sec. 451. Coronavirus Response Activities

Requires funding appropriated for coronavirus response activities and coronavirus response activities - MVFA to be used to support coronavirus testing, protective measures at state veterans homes, and providing state match funding for National Guard coronavirus response mission.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 501. Coronavirus Response Activities

Authorizes funding appropriated for coronavirus response activities to support the COVID-19 Office of Accountability.

Sec. 502. Tail Spend

Requires the department to conduct a pilot program for the purpose of reducing tail spend; requires the department to issue a request for proposal (RFP) for a procurement system that meets specified criteria; requires the department to conduct a 12-month pilot program using the procurement system to request bids on all tail spend items; requires the department to use the new system to make the purchase when the new system produces a lower price than current department system pricing.

Sec. 504. Federal Contingency Fund Authorization

Authorizes up to \$150.0 million in federal contingency funding to be expended on COVID-19 testing and vaccine distribution; subjects federal funding to the legislative transfer process when received.

TREASURY

Sec. 551. Employee Assistance Fund

Requires appropriation to be allocated to an employee assistance fund operated by the department to provide grants to individuals who were employed in a workplace affected by gathering restrictions for facilities and who can demonstrate need by certifying that certain conditions are met; caps grants at \$1,650 per individual; requires an application processing entity to develop the application review and determination process and to consult with individual business sector or statewide association representing Michigan industries impacted by the gatherings and face mask order to provide equitably distributed grants across individual business sectors of affected employees; requires the department to distribute grants to individuals based solely on information from the application processing entity no later than 15 days after being provided the information; requires a report on the number of applications received, grants awarded, and methodology used to determine eligibility of grant recipients; requires the department to provide the application processing entity no less than \$100,000 to establish the process; requires the department to provide no more than \$500,000 to the statewide organization that operated a hospitality relief fund.

Sec. 552. Property Tax Deferral Debt Service Costs

Prohibits funds appropriated from being expended unless Senate Bill 943 is enacted into law; requires funds appropriated to be used for implementation of the bill.

Sec. 553. Teacher COVID-19 Grants

Requires appropriation to be allocated for equal payments to eligible Great Start Readiness program, Head Start, special education, and adult education teachers who teach in public schools or nonprofit nonpublic schools; caps grants at \$500 per full-time equated eligible teacher; authorizes the department to retain up to 1/2 of 1% of the funds allocated to be used for administration; specifies eligibility requirements for teachers; authorizes the department to reduce the grant award if appropriation is insufficient.

TRANSPORTATION

Sec. 601. Ambassador Bridge Hazardous Materials Routing Designations

Requires the department to adopt and transmit to the federal government the recommended changes to the nonradioactive hazardous materials designations for the Ambassador Bridge expressed on page 14 of its December 2012 report.

REPEALER

Sec. 701. Repeal Budget Stabilization Fund Language in 2020 PA 166

Repeals section 210 of Article 5 of 2020 PA 166 and replaces it with section 204 of Part 2 of this bill.

FY 2019-20 APPROPRIATIONS SUMMARY

Budget Area		FY 2019-20 Year-to-Date Appropriations	FY 2019-20 Supplemental Change	% Change
Treasury	Gross	\$670,119,500	\$0	0.0
	GF/GP	\$44,069,000	\$0	0.0
TOTAL	Gross	\$670,119,500	\$0	0.0
	GF/GP	\$44,069,000	\$0	0.0

TREASURY

1. First Responder Hazard Pay Premiums

Includes a net \$0 reappropriation of First Responder Hazard Pay Premiums (appropriated in 2020 PA 166) to facilitate a revision of boilerplate (section 1301) to change the date by which hazard pay premiums have to be paid to employees to be eligible for reimbursement from October 31, 2020 to December 29, 2020.

Gross	\$0
Federal	0
GF/GP	\$0

FY 2019-20 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 1201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 1202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 1203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

TREASURY

Sec. 1301. First Responder Hazard Pay Premiums

Requires appropriation to be used for the payment or reimbursement of first responder hazard pay premiums provided to first responders who have performed hazardous duty or work related to COVID-19; lists eligible first responders as law enforcement officers, firefighters, emergency medical technicians, paramedics, 9-1-1 operators, local unit of government corrections officers, airport public safety officers, and eligible personnel associated with ambulance operations; authorizes lump sum payments or hourly rate enhancements; caps the reimbursement amount at \$1,000 per eligible employee; requires the department to make all forms and information needed to apply available on its website; prohibits more than \$5.0 million from being awarded to any applicant; requires the department to report on grants awarded; designates unexpended funding as a work project appropriation. Revises section 752 of Article 14 of 2020 PA 166 to amend the date by which hazard pay premiums have to be paid to employees to be eligible for reimbursement from October 31, 2020 to December 29, 2020.

REPEALER

Sec. 1401. Repeal First Responder Hazard Pay Premiums Language in 2020 PA 166

Repeals section 752 of Article 14 of 2020 PA 166 and replaces it with section 1301 of Part 2A of this bill.