

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: House Substitute
SB 748 (H-3)



HFA Director: Mary Ann Cleary
 Supplemental Coordinator: Robin R. Risko

FY 2020-21 APPROPRIATIONS SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
Labor and Economic Opportunity	Gross	\$1,625,864,300	\$2,000,000	0.1
	GF/GP	\$192,867,600	\$0	0.0
State	Gross	\$254,297,500	\$3,000,000	1.2
	GF/GP	\$12,597,500	\$0	0.0
TOTAL	Gross	\$1,880,161,800	\$5,000,000	0.3
	GF/GP	\$205,465,100	\$0	0.0

Overview

The House Substitute for SB 748 contains supplemental appropriation adjustments for the Departments of Labor and Economic Opportunity and State for FY 2020-21. Adjustments increase Gross appropriations by \$5.0 million and GF/GP appropriations by \$0.

Appropriation and boilerplate priorities initiated by the legislature are identified following this overview.

<u>FY 2020-21 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
LABOR AND ECONOMIC OPPORTUNITY	
1. Unemployment Insurance Agency Operations	Gross \$2,000,000
Authorizes \$2.0 million of state restricted Contingent Fund, Penalty and Interest Account funding for establishing proper health and safety protocols to prevent the spread of COVID-19. Local offices would open and full-time, in-person services would be maintained.	Restricted 2,000,000
	GF/GP \$0
STATE	
2. Branch Office Operations	Gross \$3,000,000
Authorizes \$3.0 million of state restricted Enhanced Driver License and Enhanced Official State Personal Identification Card Fund revenue for establishing proper health and safety protocols to prevent the spread of COVID-19. Secretary of state branch offices would open and full-time, in-person services would be maintained at each branch office.	Restricted 3,000,000
	GF/GP \$0

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and total state spending from state sources to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations and expenditures to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to intertransfer funds if the State Administrative Board transfers funds from an amount appropriated.

FY 2020-21 Supplemental Boilerplate Items

LABOR AND ECONOMIC OPPORTUNITY

Sec. 351. Unemployment Insurance Agency Operations

Requires the Unemployment Insurance Agency to allocate not less than \$2.0 million to establish proper health and safety protocols to prevent the spread of COVID-19 by December 1, to ensure full-time, in-person services at the 12 existing unemployment insurance local offices are maintained, and to not require individuals to schedule appointments to receive in-person services after November 30; authorizes in-person services by appointment if requested by individuals.

STATE

Sec. 401. Branch Office Operations

Requires the Department of State to allocate not less than \$3.0 million to establish proper health and safety protocols to prevent the spread of COVID-19 by December 1, to ensure full-time, in-person services at each secretary of state branch office are maintained, and to not require individuals to schedule appointments to receive in-person services after November 30; authorizes in-person services by appointment if requested by individuals.