

# HOUSE BILL No. 6415

September 27, 2018, Introduced by Reps. Howrylak and LaGrand and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1  
2  
3  
4  
5  
6  
7  
8  
9

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2019, from the following funds:

**APPROPRIATION SUMMARY**

Full-time equated classified positions .....	69.0	
GROSS APPROPRIATION.....	\$	7,758,900
Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	7,758,900
4	Federal revenues:		
5	Total federal revenues.....		(84,300)
6	Special revenue funds:		
7	Total local revenues.....		4,836,300
8	State general fund/general purpose.....	\$	3,006,900
9	<b>SEC. 102. DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>		
10	<b>(1) APPROPRIATION SUMMARY</b>		
11	Full-time equated classified positions .....69.0		
12	GROSS APPROPRIATION.....	\$	7,758,900
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers .....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	7,758,900
17	Federal revenues:		
18	Total federal revenues.....		(84,300)
19	Special revenue funds:		
20	Total local revenues.....		4,836,300
21	State general fund/general purpose.....	\$	3,006,900
22	<b>(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>		
23	Foster care payments.....	\$	<u>(2,315,600)</u>
24	GROSS APPROPRIATION.....	\$	(2,315,600)
25	Appropriated from:		
26	Federal revenues:		
27	Capped federal revenues.....		(250,400)

1	Special revenue funds:	
2	Local funds - county chargeback.....	(907,700)
3	State general fund/general purpose.....	\$ (1,157,500)
4	<b>(3) CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE</b>	
5	Full-time equated classified positions .....69.0	
6	W.J. Maxey training school--69.0 FTE positions.....	\$ <u>10,074,500</u>
7	GROSS APPROPRIATION.....	\$ 10,074,500
8	Appropriated from:	
9	Federal revenues:	
10	Capped federal revenues.....	166,100
11	Special revenue funds:	
12	Local funds - county chargeback.....	5,744,000
13	State general fund/general purpose.....	\$ 4,164,400

14 PART 2  
15 PROVISIONS CONCERNING APPROPRIATIONS

16 **GENERAL SECTIONS**

17 Sec. 201. In accordance with the provisions of section 30 of  
18 article IX of the state constitution of 1963, total state spending  
19 from state sources under part 1 for the fiscal year ending  
20 September 30, 2019 is \$3,006,900.00 and total state spending from  
21 state sources to be paid to local units of government is \$0.00.

22 Sec. 202. The appropriations made and expenditures authorized  
23 under this act and the departments, commissions, boards, offices,  
24 and programs for which appropriations are made under this act are  
25 subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

3           Sec. 301. It is the intent of the legislature that the W.J.  
4 Maxey training school serve juveniles who may otherwise fall under  
5 the jurisdiction of the department of corrections if not served at  
6 a state-operated juvenile facility.

7           Sec. 302. It is the intent of the legislature that the W.J.  
8 Maxey training school operate as a secure facility for juveniles  
9 with an on-site medical staff for juveniles with mental health  
10 needs who pose a security risk and cannot be served under the  
11 standards set up under the department of health and human services  
12 for privately operated facilities.