

HOUSE BILL No. 4925

September 30, 2015, Introduced by Reps. Howrylak, Schor, LaVoy, Wittenberg, Chang, Dianda, Santana and Callton and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for the department of health and human services for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of health and human services to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

APPROPRIATION SUMMARY

Full-time equated classified positions..... 69.0

GROSS APPROPRIATION..... \$ 7,114,700

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	7,114,700
5	Federal revenues:		
6	Total federal revenues.....		(27,400)
7	Special revenue funds:		
8	Total local revenues.....		5,029,900
9	State general fund/general purpose.....	\$	2,112,200
10	SEC. 102. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated classified positions.....	69.0	
13	GROSS APPROPRIATION.....	\$	7,114,700
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	7,114,700
18	Federal revenues:		
19	Total federal revenues.....		(27,400)
20	Special revenue funds:		
21	Total local revenues.....		5,029,900
22	State general fund/general purpose.....	\$	2,112,200
23	(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
24	Foster care payments.....	\$	<u>(1,781,200)</u>
25	GROSS APPROPRIATION.....	\$	(1,781,200)
26	Appropriated from:		
27	Federal revenues:		

1	Capped federal revenues.....	(192,600)
2	Special revenue funds:	
3	Local funds - county chargeback.....	(698,200)
4	State general fund/general purpose.....	\$ (890,400)
5	(3) CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	
6	Full-time equated classified positions.....	69.0
7	W.J. Maxey training school--69.0 FTE positions.....	\$ <u>8,895,900</u>
8	GROSS APPROPRIATION.....	\$ 8,895,900
9	Appropriated from:	
10	Federal revenues:	
11	Capped federal revenues.....	165,200
12	Special revenue funds:	
13	Local funds - county chargeback.....	5,728,100
14	State general fund/general purpose.....	\$ 3,002,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

18 Sec. 201. In accordance with the provisions of section 30 of
19 article IX of the state constitution of 1963, total state spending
20 from state resources in this appropriation act for the fiscal year
21 ending September 30, 2016 is \$2,112,200.00 and state appropriations
22 paid to local units of government are \$0.

23 Sec. 202. The appropriations authorized under this act are
24 subject to the management and budget act, 1984 PA 431, MCL 18.1101
25 to 18.1594.

1 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

2 Sec. 301. It is the intent of the legislature that the W.J.
3 Maxey training school serve juveniles who may otherwise fall under
4 the jurisdiction of the department of corrections if not served at
5 a state-operated juvenile facility.

6 Sec. 302. It is the intent of the legislature that the W.J.
7 Maxey training school operate as a secure facility for juveniles
8 with an on-site medical staff for juveniles with mental health
9 needs who pose a security risk and, therefore, cannot be served
10 under the standards set up under the department of health and human
11 services for privately operated facilities.