

**SUBSTITUTE FOR  
SENATE BILL NO. 122**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil service, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2016; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1  
2  
3

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the

1 executive, the department of attorney general, the department of  
 2 state, the department of treasury, the department of technology,  
 3 management, and budget, the department of civil service, the  
 4 department of civil rights, and certain state purposes related  
 5 thereto, for the fiscal year ending September 30, 2016, from the  
 6 following funds:

7 **TOTAL GENERAL GOVERNMENT**

8 APPROPRIATION SUMMARY

9	Full-time equated unclassified positions.....	44.0	
10	Full-time equated classified positions.....	7,803.2	
11	GROSS APPROPRIATION.....		\$ 4,714,696,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers .....		742,192,600
15	ADJUSTED GROSS APPROPRIATION.....		\$ 3,972,503,400
16	Federal revenues:		
17	Total federal revenues.....		688,424,100
18	Special revenue funds:		
19	Total local revenues.....		17,050,900
20	Total private revenues.....		6,283,300
21	Total other state restricted revenues.....		2,096,823,800
22	State general fund/general purpose.....		\$ 1,163,921,300
23	State general fund/general purpose schedule:		
24	Ongoing state general fund/general		
25	purpose .....	1,118,021,200	
26	One-time state general fund/general		
27	purpose .....	45,900,100	

1	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>		
2	<b>(1) APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	518.5	
5	GROSS APPROPRIATION.....		\$ 91,941,600
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers .....		28,533,900
9	ADJUSTED GROSS APPROPRIATION.....		\$ 63,407,700
10	Federal revenues:		
11	Total federal revenues.....		9,278,600
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		17,281,700
16	State general fund/general purpose.....		\$ 36,847,400
17	State general fund/general purpose schedule:		
18	Ongoing state general fund/general		
19	purpose .....	36,847,400	
20	One-time state general fund/general		
21	purpose .....	0	
22	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
23	Full-time equated unclassified positions.....	6.0	
24	Full-time equated classified positions.....	518.5	
25	Attorney general.....		\$ 112,500
26	Unclassified positions--5.0 FTE positions.....		735,600
27	Attorney general operations--475.5 FTE positions.....		81,501,200

1	Child support enforcement--25.0 FTE positions .....	3,434,300
2	Prosecuting attorneys coordinating council--12.0 FTE	
3	positions .....	2,099,500
4	Public safety initiative--1.0 FTE position .....	904,100
5	Sexual assault law enforcement--5.0 FTE positions ....	<u>1,700,000</u>
6	GROSS APPROPRIATION.....	\$ 90,487,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDCH, health policy.....	202,500
10	IDG from MDCH, medical services administration.....	676,400
11	IDG from MDCH, WIC.....	149,300
12	IDG from department of corrections.....	646,400
13	IDG from MDE.....	583,000
14	IDG from MDEQ.....	1,966,100
15	IDG from MDHS.....	5,806,000
16	IDG from MSF, workforce development agency.....	87,700
17	IDG from MDIFS, financial and insurance services .....	1,187,100
18	IDG from MDLARA, fireworks safety fund.....	81,200
19	IDG from MDLARA, health professions.....	2,972,600
20	IDG from MDLARA, licensing and regulation fees .....	328,500
21	IDG from MDLARA, Michigan occupational safety and	
22	health administration .....	105,400
23	IDG from MDLARA, remonumentation fees.....	103,900
24	IDG from MDLARA, securities fees.....	184,300
25	IDG from MDLARA, unlicensed builders.....	327,600
26	IDG from MDTMB.....	453,900
27	IDG from MDTMB, civil service commission.....	299,400

1	IDG from MDTMB, risk management revolving fund.....	1,437,000
2	IDG from MDMVA.....	161,300
3	IDG from MDOS, children's protection registry.....	44,100
4	IDG from MDOT, comprehensive transportation fund.....	200,100
5	IDG from MDOT, state aeronautics fund.....	173,800
6	IDG from MDOT, state trunkline fund.....	2,377,300
7	IDG from MDSP, Michigan justice training fund.....	162,400
8	IDG from MDSP.....	251,800
9	IDG from Michigan state housing development authority	662,200
10	IDG from treasury.....	6,727,400
11	IDG from treasury, strategic fund.....	175,200
12	Federal revenues:	
13	DAG, state administrative match grant/food stamps ....	134,000
14	Federal funds.....	3,081,700
15	HHS, medical assistance, medigra.....	376,700
16	HHS-OS, state Medicaid fraud control units.....	5,567,300
17	National criminal history improvement program.....	118,900
18	Special revenue funds:	
19	Antitrust enforcement collections.....	746,400
20	Attorney general's operations fund.....	1,207,900
21	Auto repair facilities fees.....	320,500
22	Franchise fees.....	374,300
23	Game and fish protection fund.....	735,100
24	Liquor purchase revolving fund.....	1,428,300
25	Manufactured housing fees.....	245,300
26	Merit award trust fund.....	485,200
27	Michigan employment security act - administrative fund	2,193,700

1	Prisoner reimbursement.....	611,900
2	Prosecuting attorneys training fees.....	404,000
3	Public utility assessments.....	2,033,100
4	Real estate enforcement fund.....	98,600
5	Reinstatement fees.....	252,200
6	Retirement funds.....	1,020,000
7	Second injury fund.....	804,200
8	Self-insurers security fund.....	559,100
9	Silicosis and dust disease fund.....	220,800
10	State building authority revenue.....	118,300
11	State casino gaming fund.....	1,822,100
12	State hospital authority.....	337,800
13	Utility consumers fund.....	764,200
14	Waterways fund.....	137,000
15	Worker's compensation administrative revolving fund..	361,700
16	State general fund/general purpose.....	\$ 35,393,000
17	<b>(3) INFORMATION TECHNOLOGY</b>	
18	Information technology services and projects.....	\$ <u>1,454,400</u>
19	GROSS APPROPRIATION.....	\$ 1,454,400
20	Appropriated from:	
21	State general fund/general purpose.....	\$ 1,454,400
22	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>	
23	<b>(1) APPROPRIATION SUMMARY</b>	
24	Full-time equated unclassified positions.....	6.0
25	Full-time equated classified positions.....	129.0
26	GROSS APPROPRIATION.....	\$ 16,128,700

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	286,700
4	ADJUSTED GROSS APPROPRIATION.....	\$ 15,842,000
5	Federal revenues:	
6	Total federal revenues.....	2,721,700
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	18,700
10	Total other state restricted revenues.....	151,900
11	State general fund/general purpose.....	\$ 12,949,700
12	State general fund/general purpose schedule:	
13	Ongoing state general fund/general	
14	purpose .....	12,949,700
15	One-time state general fund/general	
16	purpose .....	0
17	<b>(2) CIVIL RIGHTS OPERATIONS</b>	
18	Full-time equated unclassified positions.....	6.0
19	Full-time equated classified positions.....	129.0
20	Unclassified positions--6.0 FTE positions.....	\$ 644,200
21	Civil rights operations--121.0 FTE positions.....	13,660,000
22	Division on deaf and hard of hearing--6.0 FTE	
23	positions .....	784,300
24	Hispanic/Latino commission of Michigan--1.0 FTE	
25	position .....	254,800
26	Asian Pacific American affairs commission--1.0 FTE	
27	position .....	<u>110,900</u>

1	GROSS APPROPRIATION.....	\$	15,454,200
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from DTMB.....		286,700
5	Federal revenues:		
6	EEOC, state and local antidiscrimination agency		
7	contracts .....		1,192,300
8	HUD, grant.....		1,514,400
9	Special revenue funds:		
10	Private revenues.....		18,700
11	Division on deafness fund.....		93,400
12	State restricted revenues.....		58,500
13	State general fund/general purpose.....	\$	12,290,200
14	<b>(3) INFORMATION TECHNOLOGY</b>		
15	Information technology services and projects.....	\$	<u>674,500</u>
16	GROSS APPROPRIATION.....	\$	674,500
17	Appropriated from:		
18	Federal revenues:		
19	EEOC, state and local antidiscrimination agency		
20	contracts .....		15,000
21	State general fund/general purpose.....	\$	659,500
22	<b>Sec. 104. EXECUTIVE OFFICE</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	Full-time equated unclassified positions.....		10.0
25	Full-time equated classified positions.....		78.2
26	GROSS APPROPRIATION.....	\$	5,916,100



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers .....		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	5,916,100
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	5,916,100
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose .....		5,916,100
15	One-time state general fund/general		
16	purpose .....		0
17	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
18	Full-time equated unclassified positions.....		10.0
19	Full-time equated classified positions.....		78.2
20	Governor.....	\$	159,300
21	Lieutenant governor.....		111,600
22	Executive office--78.2 FTE positions.....		4,387,900
23	Unclassified positions--8.0 FTE positions.....		<u>1,257,300</u>
24	GROSS APPROPRIATION.....	\$	5,916,100
25	Appropriated from:		
26	State general fund/general purpose.....	\$	5,916,100

1     **Sec. 105. LEGISLATURE**2     **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	159,304,800
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers .....		5,392,800
7	ADJUSTED GROSS APPROPRIATION.....	\$	153,912,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		400,000
13	Total other state restricted revenues.....		6,179,600
14	State general fund/general purpose.....	\$	147,332,400
15	State general fund/general purpose schedule:		
16	Ongoing state general fund/general		
17	purpose .....		147,332,400
18	One-time state general fund/general		
19	purpose .....		0
20	<b>(2) LEGISLATURE</b>		
21	Senate.....	\$	33,275,900
22	Senate automated data processing.....		2,592,400
23	Senate fiscal agency.....		3,705,500
24	House of representatives.....		51,176,800
25	House automated data processing.....		2,058,200
26	House fiscal agency.....		<u>3,705,500</u>
27	GROSS APPROPRIATION.....	\$	96,514,300

1	Appropriated from:		
2	State general fund/general purpose .....	\$	96,514,300
3	<b>(3) LEGISLATIVE COUNCIL</b>		
4	Legislative council .....	\$	11,396,300
5	Legislative service bureau automated data processing .		1,398,600
6	Worker's compensation .....		148,400
7	National association dues .....		445,800
8	Legislative corrections ombudsman .....		<u>714,900</u>
9	GROSS APPROPRIATION .....	\$	14,104,000
10	Appropriated from:		
11	Special revenue funds:		
12	Private - gifts and bequests revenues .....		400,000
13	State general fund/general purpose .....	\$	13,704,000
14	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
15	General nonretirement expenses .....	\$	<u>4,865,500</u>
16	GROSS APPROPRIATION .....	\$	4,865,500
17	Appropriated from:		
18	Special revenue funds:		
19	Court fees .....		1,132,000
20	State general fund/general purpose .....	\$	3,733,500
21	<b>(5) PROPERTY MANAGEMENT</b>		
22	Cora Anderson Building .....	\$	11,040,300
23	Farnum Building and other properties .....		<u>2,755,400</u>
24	GROSS APPROPRIATION .....	\$	13,795,700
25	Appropriated from:		
26	State general fund/general purpose .....	\$	13,795,700
27	<b>(6) STATE CAPITOL HISTORIC SITE</b>		

1	General operations.....	\$	4,124,800
2	Restoration, renewal, and maintenance.....		<u>3,060,000</u>
3	GROSS APPROPRIATION.....	\$	7,184,800
4	Appropriated from:		
5	Special revenue funds:		
6	Capitol historic site fund.....		3,060,000
7	State general fund/general purpose.....	\$	4,124,800
8	<b>(7) OFFICE OF THE AUDITOR GENERAL</b>		
9	Unclassified positions.....	\$	329,400
10	Field operations.....		<u>22,511,100</u>
11	GROSS APPROPRIATION.....	\$	22,840,500
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from MDHS.....		30,000
15	IDG from MDOT, comprehensive transportation fund.....		38,200
16	IDG from MDOT, Michigan transportation fund.....		309,600
17	IDG from MDOT, state aeronautics fund.....		29,700
18	IDG from MDOT, state trunkline fund.....		719,100
19	IDG, single audit act.....		2,856,000
20	IDG, commercial mobile radio system emergency		
21	telephone fund .....		36,100
22	IDG, contract audit administration fees.....		40,600
23	IDG, deferred compensation funds.....		53,300
24	IDG, Michigan finance authority.....		324,300
25	IDG, Michigan economic development corporation.....		94,400
26	IDG, Michigan education trust fund.....		69,400
27	IDG, Michigan justice training commission fund.....		40,100

1	IDG, Michigan strategic fund.....	165,800
2	IDG, office of retirement services.....	214,100
3	IDG, other restricted funding sources.....	372,100
4	Special revenue funds:	
5	21st century jobs fund.....	94,400
6	Brownfield development fund.....	27,600
7	Clean Michigan initiative implementation bond fund...	53,400
8	Game and fish protection fund.....	30,700
9	Legislative retirement system.....	28,600
10	MDTMB, civil service commission.....	162,900
11	MDLARA, liquor purchase revolving fund.....	28,100
12	Michigan state housing development authority fees....	111,300
13	Michigan veterans' trust fund.....	34,800
14	Motor transport revolving fund.....	7,300
15	Office services revolving fund.....	9,800
16	State disbursement unit, office of child support.....	56,300
17	State services fee fund.....	1,331,300
18	Waterways fund.....	11,100
19	State general fund/general purpose.....	\$ 15,460,100

20     **Sec. 106. DEPARTMENT OF STATE**

21     **(1) APPROPRIATION SUMMARY**

22	Full-time equated unclassified positions.....	6.0
23	Full-time equated classified positions.....	1,587.0
24	GROSS APPROPRIATION.....	\$ 235,256,700
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers .....		20,000,000
2	ADJUSTED GROSS APPROPRIATION.....	\$	215,256,700
3	Federal revenues:		
4	Total federal revenues.....		1,460,000
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		100
8	Total other state restricted revenues.....		186,635,100
9	State general fund/general purpose.....	\$	27,161,500
10	State general fund/general purpose schedule:		
11	Ongoing state general fund/general		
12	purpose .....	27,161,500	
13	One-time state general fund/general		
14	purpose .....	0	
15	<b>(2) EXECUTIVE DIRECTION</b>		
16	Full-time equated classified positions.....	30.0	
17	Secretary of state.....	\$	112,500
18	Unclassified positions--5.0 FTE positions.....		613,500
19	Operations--30.0 FTE positions.....		<u>4,547,100</u>
20	GROSS APPROPRIATION.....	\$	5,273,100
21	Appropriated from:		
22	Special revenue funds:		
23	Auto repair facilities fees.....		68,700
24	Children's protection registry fund.....		270,700
25	Driver fees.....		276,000
26	Enhanced driver license and enhanced official state		
27	personal identification card fund.....		211,400

1	Expedient service fees.....		66,300
2	Parking ticket court fines.....		9,200
3	Personal identification card fees.....		32,100
4	Reinstatement fees - operator licenses.....		248,900
5	Transportation administration collection fund.....		2,488,800
6	Vehicle theft prevention fees.....		40,400
7	State general fund/general purpose.....	\$	1,560,600
8	<b>(3) DEPARTMENT SERVICES</b>		
9	Full-time equated classified positions.....	156.0	
10	Operations--156.0 FTE positions.....	\$	<u>29,562,200</u>
11	GROSS APPROPRIATION.....	\$	29,562,200
12	Appropriated from:		
13	Special revenue funds:		
14	Abandoned vehicle fees.....		481,100
15	Auto repair facilities fees.....		1,605,800
16	Driver fees.....		1,575,900
17	Driver improvement course fund.....		308,600
18	Enhanced driver license and enhanced official state		
19	personal identification card fund.....		545,200
20	Expedient service fees.....		273,600
21	Marine safety fund.....		84,200
22	Personal identification card fees.....		191,300
23	Reinstatement fees - operator licenses.....		1,287,700
24	Scrap tire fund.....		77,200
25	Transportation administration collection fund.....		21,437,500
26	Vehicle theft prevention fees.....		628,800
27	State general fund/general purpose.....	\$	1,065,300

1	<b>(4) LEGAL SERVICES</b>	
2	Full-time equated classified positions.....	39.0
3	Operations--39.0 FTE positions.....	\$ <u>8,983,000</u>
4	GROSS APPROPRIATION.....	\$ 8,983,000
5	Appropriated from:	
6	Special revenue funds:	
7	Auto repair facilities fees.....	1,444,200
8	Driver education provider and instructor fund.....	25,400
9	Driver fees.....	931,700
10	Driver responsibility fees.....	1,000,000
11	Enhanced driver license and enhanced official state	
12	personal identification card fund.....	90,500
13	Personal identification card fees.....	60,800
14	Reinstatement fees - operator licenses.....	713,900
15	Transportation administration collection fund.....	4,240,900
16	Vehicle theft prevention fees.....	463,800
17	State general fund/general purpose.....	\$ 11,800
18	<b>(5) CUSTOMER DELIVERY SERVICES</b>	
19	Full-time equated classified positions.....	1,317.0
20	Branch operations--922.0 FTE positions.....	\$ 83,462,100
21	Central operations--376.0 FTE positions.....	47,916,300
22	Commemorative license plates--14.0 FTE positions.....	1,897,300
23	Motorcycle safety education administration--2.0 FTE	
24	positions.....	329,200
25	Motorcycle safety education grants.....	1,800,000
26	Credit and debit assessment services.....	6,000,000
27	Specialty license plates--3.0 FTE positions.....	750,000



1	Organ donor program.....	<u>129,100</u>
2	GROSS APPROPRIATION.....	\$ 142,284,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOT, Michigan transportation fund.....	20,000,000
6	Federal revenues:	
7	Federal funds.....	1,460,000
8	Special revenue funds:	
9	Private funds.....	100
10	Abandoned vehicle fees.....	204,500
11	Auto repair facilities fees.....	1,731,600
12	Child support clearance fees.....	363,600
13	Credit and debit assessment service fees.....	6,000,000
14	Driver education provider and instructor fund.....	49,600
15	Driver fees.....	25,772,300
16	Driver improvement course fund.....	1,246,200
17	Enhanced driver license and enhanced official state	
18	personal identification card fund.....	7,679,100
19	Expedient service fees.....	2,603,600
20	Marine safety fund.....	1,392,300
21	Michigan state police auto theft fund.....	123,700
22	Mobile home commission fees.....	507,500
23	Motorcycle safety fund.....	1,829,200
24	Off-road vehicle title fees.....	167,000
25	Parking ticket court fines.....	1,629,800
26	Personal identification card fees.....	2,274,700
27	Recreation passport fee.....	1,000,000

1	Reinstatement fees - operator licenses .....		2,358,000
2	Snowmobile registration fee revenue .....		390,000
3	Thomas Daley gift of life fund .....		50,000
4	Transportation administration collection fund .....		59,296,800
5	Vehicle theft prevention fees .....		742,200
6	State general fund/general purpose .....	\$	3,412,200
7	<b>(6) ELECTION REGULATION</b>		
8	Full-time equated classified positions .....	45.0	
9	Election administration and services--45.0 FTE		
10	positions .....	\$	7,062,200
11	County clerk education and training fund .....		100,000
12	Fees to local units .....		109,800
13	Voting systems technology and innovation .....		<u>10,000,000</u>
14	GROSS APPROPRIATION .....	\$	17,272,000
15	Appropriated from:		
16	Special revenue funds:		
17	Notary education and training fund .....		100,000
18	Notary fee fund .....		343,500
19	State general fund/general purpose .....	\$	16,828,500
20	<b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>		
21	Building occupancy charges/rent .....	\$	9,540,700
22	Worker's compensation .....		<u>396,400</u>
23	GROSS APPROPRIATION .....	\$	9,937,100
24	Appropriated from:		
25	Special revenue funds:		
26	Auto repair facilities fees .....		133,200
27	Driver fees .....		727,400

1	Enhanced driver license and enhanced official state	
2	personal identification card fund.....	26,000
3	Parking ticket court fines.....	441,500
4	Transportation administration collection fund.....	5,890,500
5	State general fund/general purpose.....	\$ 2,718,500
6	<b>(8) INFORMATION TECHNOLOGY</b>	
7	Information technology services and projects.....	\$ <u>21,945,300</u>
8	GROSS APPROPRIATION.....	\$ 21,945,300
9	Appropriated from:	
10	Special revenue funds:	
11	Administrative order processing fee.....	11,700
12	Auto repair facilities fees.....	190,000
13	Driver fees.....	787,400
14	Enhanced driver license and enhanced official state	
15	personal identification card fund.....	269,500
16	Expedient service fees.....	1,085,100
17	Parking ticket court fines.....	87,600
18	Personal identification card fees.....	171,700
19	Reinstatement fees - operator licenses.....	592,300
20	Transportation administration collection fund.....	17,004,400
21	Vehicle theft prevention fees.....	181,000
22	State general fund/general purpose.....	\$ 1,564,600
23	<b>Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,</b>	
24	<b>AND BUDGET</b>	
25	<b>(1) APPROPRIATION SUMMARY</b>	
26	Full-time equated unclassified positions.....	6.0

1	Full-time equated classified positions.....	2,833.0	
2	GROSS APPROPRIATION.....		\$ 1,258,029,300
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers .....		678,478,500
6	ADJUSTED GROSS APPROPRIATION.....		\$ 579,550,800
7	Federal revenues:		
8	Total federal revenues.....		7,997,300
9	Special revenue funds:		
10	Total local revenues.....		3,587,700
11	Total private revenues.....		190,100
12	Total other state restricted revenues.....		99,271,900
13	State general fund/general purpose.....		\$ 468,503,800
14	State general fund/general purpose schedule:		
15	Ongoing state general fund/general		
16	purpose .....	467,503,700	
17	One-time state general fund/general		
18	purpose .....	1,000,100	
19	<b>(2) EXECUTIVE DIRECTION</b>		
20	Full-time equated unclassified positions.....	6.0	
21	Full-time equated classified positions.....	12.0	
22	Unclassified positions--6.0 FTE positions.....		\$ 837,000
23	Executive operations--12.0 FTE positions.....		<u>2,316,500</u>
24	GROSS APPROPRIATION.....		\$ 3,153,500
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from building occupancy and parking charges.....		218,900

1	IDG from technology user fees .....		1,965,500
2	Special revenue funds:		
3	Special revenue, internal service, and pension trust		
4	funds .....		292,900
5	State general fund/general purpose .....	\$	676,200
6	<b>(3) DEPARTMENT SERVICES</b>		
7	Full-time equated classified positions.....	714.5	
8	Administrative services--132.5 FTE positions .....	\$	17,570,900
9	Budget and financial management--135.0 FTE positions .		17,620,800
10	Office of the state employer--23.0 FTE positions .....		3,362,400
11	Design and construction services--40.0 FTE positions .		6,375,600
12	Business support services--97.0 FTE positions .....		11,276,700
13	Building operation services--210.0 FTE positions .....		91,946,300
14	Building occupancy charges, rent, and utilities .....		7,627,000
15	Motor vehicle fleet--35.0 FTE positions .....		74,181,300
16	Information technology services and projects .....		29,613,800
17	Bureau of labor market information and		
18	strategies--42.0 FTE positions.....		<u>5,376,400</u>
19	GROSS APPROPRIATION.....	\$	264,951,200
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from accounting service centers user charges .....		2,671,400
23	IDG from building occupancy and parking charges .....		94,034,600
24	IDG from MDLARA.....		100,000
25	IDG from motor transport fund.....		74,181,300
26	IDG from MDCH.....		481,900
27	IDG from MDHS.....		212,600

1	IDG from user fees.....		6,695,100
2	IDG from technology user fees.....		7,429,200
3	Federal revenues:		
4	Federal Funds.....		4,934,700
5	Special revenue funds:		
6	Local - MPSCS subscriber and maintenance fees.....		60,100
7	Deferred compensation.....		2,600
8	Health management funds.....		2,219,200
9	Information technology innovation fund.....		3,500,000
10	MAIN user charges.....		4,434,900
11	Pension trust funds.....		7,413,800
12	Special revenue, internal service, and pension trust		
13	funds .....		17,115,100
14	State restricted indirect funds.....		3,392,200
15	State general fund/general purpose.....	\$	36,072,500
16	<b>(4) TECHNOLOGY SERVICES</b>		
17	Full-time equated classified positions.....	1,479.5	
18	Education services--29.0 FTE positions.....		\$ 4,100,200
19	Health and human services--617.5 FTE positions.....		282,038,800
20	Public protection--154.5 FTE positions.....		51,772,600
21	Resources services--146.5 FTE positions.....		19,694,900
22	Transportation services--89.5 FTE positions.....		30,831,400
23	General services--329.5 FTE positions.....		93,717,000
24	Enterprisewide information technology investments....		65,000,000
25	Homeland security initiative/cyber security--13.0		
26	FTE positions .....		9,063,500
27	Michigan public safety communications system--100.0		

1	FTE positions .....		<u>39,842,400</u>
2	GROSS APPROPRIATION.....	\$	596,060,800
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from technology user fees.....		482,154,900
6	Special revenue funds:		
7	Local - MPSCS subscriber and maintenance fees.....		2,209,900
8	State general fund/general purpose.....	\$	111,696,000
9	<b>(5) STATEWIDE APPROPRIATIONS</b>		
10	Professional development fund - MPE, SEIU,		
11	scientific and engineering unit.....	\$	150,000
12	Professional development fund - NERES.....		250,000
13	Professional development fund - UAW.....		<u>702,600</u>
14	GROSS APPROPRIATION.....	\$	1,102,600
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from employer contributions.....		1,102,600
18	State general fund/general purpose.....	\$	0
19	<b>(6) SPECIAL PROGRAMS</b>		
20	Full-time equated classified positions.....		181.0
21	Building occupancy charges - property management		
22	services for executive/legislative building		
23	occupancy .....	\$	1,096,700
24	Retirement services--162.0 FTE positions.....		27,209,000
25	Office of children's ombudsman--14.0 FTE positions ...		1,767,300
26	Public private partnership.....		1,500,000
27	Regional prosperity grants.....		2,500,000

1	Office of urban initiatives--5.0 FTE positions .....	<u>1,623,400</u>
2	GROSS APPROPRIATION.....	\$ 35,696,400
3	Appropriated from:	
4	Special revenue funds:	
5	Deferred compensation.....	2,800,000
6	Pension trust funds.....	19,164,200
7	Public private partnership investment fund.....	1,500,000
8	State general fund/general purpose.....	\$ 12,232,200
9	<b>(7) STATE BUILDING AUTHORITY RENT</b>	
10	State building authority rent - state agencies.....	\$ 52,265,800
11	State building authority rent - department of	
12	corrections .....	36,829,900
13	State building authority rent - universities.....	135,995,300
14	State building authority rent - community colleges ...	<u>29,479,600</u>
15	GROSS APPROPRIATION.....	\$ 254,570,600
16	Appropriated from:	
17	State general fund/general purpose.....	\$ 254,570,600
18	<b>(8) CIVIL SERVICE COMMISSION</b>	
19	Full-time equated classified positions.....	446.0
20	Agency services--74.0 FTE positions.....	\$ 11,975,900
21	Executive direction--40.0 FTE positions.....	9,778,700
22	Employee benefits--16.0 FTE positions.....	5,667,300
23	Training.....	1,300,000
24	Human resources operations--316.0 FTE positions.....	35,878,600
25	Information technology services and projects.....	<u>3,293,600</u>
26	GROSS APPROPRIATION.....	\$ 67,894,100
27	Appropriated from:	



1	Interdepartmental grant revenues:		
2	IDG, training charges.....		1,300,000
3	IDG, 1% special funds.....		3,330,500
4	Federal revenues:		
5	Federal funds 1%.....		3,062,600
6	Special revenue funds:		
7	Local funds 1%.....		1,317,700
8	Private funds 1%.....		190,100
9	State restricted funds 1%.....		21,197,900
10	State restricted indirect funds.....		7,681,300
11	State sponsored group insurance.....		2,737,200
12	State sponsored group insurance, flexible spending		
13	accounts and COBRA .....		5,820,600
14	State general fund/general purpose.....	\$	21,256,200
15	<b>(9) CAPITAL OUTLAY</b>		
16	Major special maintenance, remodeling, and additions		
17	for state agencies .....	\$	2,000,000
18	Enterprisewide special maintenance for state		
19	facilities .....		<u>31,000,000</u>
20	GROSS APPROPRIATION.....	\$	33,000,000
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from building occupancy charges.....		2,000,000
24	State general fund/general purpose.....	\$	31,000,000
25	<b>(10) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
26	Litigation fund.....	\$	1,000,000
27	Technology services funding.....		600,000

1	Capital outlay projects.....		<u>100</u>
2	GROSS APPROPRIATION.....	\$	1,600,100
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	Interdepartmental grant revenues.....		600,000
6	State general fund/general purpose.....	\$	1,000,100
7	<b>Sec. 108. DEPARTMENT OF TREASURY</b>		
8	<b>(1) APPROPRIATION SUMMARY</b>		
9	Full-time equated unclassified positions.....		10.0
10	Full-time equated classified positions.....		2,657.5
11	GROSS APPROPRIATION.....	\$	2,948,118,800
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers .....		9,500,700
15	ADJUSTED GROSS APPROPRIATION.....	\$	2,938,618,100
16	Federal revenues:		
17	Total federal revenues.....		666,966,500
18	Special revenue funds:		
19	Total local revenues.....		13,463,200
20	Total private revenues.....		5,674,400
21	Total other state restricted revenues.....		1,787,303,600
22	State general fund/general purpose.....	\$	465,210,400
23	State general fund/general purpose schedule:		
24	Ongoing state general fund/general		
25	purpose .....		420,310,400
26	One-time state general fund/general		

1	purpose .....	44,900,000	
2	<b>(2) EXECUTIVE DIRECTION</b>		
3	Full-time equated unclassified positions.....	10.0	
4	Full-time equated classified positions.....	24.0	
5	Unclassified positions--10.0 FTE positions .....		\$ 1,116,000
6	Executive direction and operations--24.0 FTE positions		<u>4,978,100</u>
7	GROSS APPROPRIATION.....		\$ 6,094,100
8	Appropriated from:		
9	Federal revenues:		
10	DED-OPSE, federal lenders allowance .....		20,000
11	DED-OPSE, higher education act of 1965, insured loans		45,000
12	Special revenue funds:		
13	Delinquent tax collection revenue.....		1,318,200
14	Michigan state housing development authority fees		
15	and charges .....		259,000
16	State lottery fund.....		282,500
17	State services fee fund.....		321,000
18	State general fund/general purpose.....		\$ 3,848,400
19	<b>(3) LOCAL GOVERNMENT PROGRAMS</b>		
20	Full-time equated classified positions.....	113.0	
21	Supervision of the general property tax law--88.0		
22	FTE positions .....		\$ 15,149,500
23	Property tax assessor training--4.0 FTE positions ....		1,031,100
24	Local finance--21.0 FTE positions.....		<u>2,565,100</u>
25	GROSS APPROPRIATION.....		\$ 18,745,700
26	Appropriated from:		
27	Special revenue funds:		

1	Local - assessor training fees .....		1,031,100
2	Local - audit charges .....		808,600
3	Local - equalization study chargebacks .....		40,000
4	Local - revenue from local government .....		100,000
5	Delinquent tax collection revenue .....		1,493,200
6	Land reutilization fund .....		1,996,200
7	Municipal finance fees .....		533,600
8	State general fund/general purpose .....	\$	12,743,000
9	<b>(4) DEPARTMENTWIDE APPROPRIATIONS</b>		
10	Rent and building occupancy charges - property		
11	management services .....	\$	5,937,600
12	Worker's compensation insurance premium .....		<u>36,500</u>
13	GROSS APPROPRIATION .....	\$	5,974,100
14	Appropriated from:		
15	Special revenue funds:		
16	Delinquent tax collection revenue .....		2,848,200
17	State general fund/general purpose .....	\$	3,125,900
18	<b>(5) TAX PROGRAMS</b>		
19	Full-time equated classified positions .....		793.0
20	Tax compliance--345.0 FTE positions .....	\$	44,826,700
21	Tax and economic policy--85.0 FTE positions .....		13,442,900
22	Tax processing--335.0 FTE positions .....		36,880,300
23	Health insurance claims fund--15.0 FTE positions .....		2,029,200
24	Home heating assistance .....		3,019,000
25	Bottle act implementation .....		250,000
26	Tobacco tax enforcement--13.0 FTE positions .....		<u>1,475,600</u>
27	GROSS APPROPRIATION .....	\$	101,923,700

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from MDOT, Michigan transportation fund.....		2,300,000
4	IDG from MDOT, state aeronautics fund.....		70,900
5	Federal revenues:		
6	HHS-SSA, low-income energy assistance.....		3,019,000
7	Special revenue funds:		
8	Bottle deposit fund.....		250,000
9	Delinquent tax collection revenue.....		70,135,700
10	Emergency 911 fund.....		155,600
11	Health insurance claims assessment fund.....		2,029,200
12	Tobacco tax revenue.....		4,023,100
13	Waterways fund.....		105,000
14	State general fund/general purpose.....	\$	19,835,200
15	<b>(6) FINANCIAL AND ADMINISTRATIVE SERVICES</b>		
16	Full-time equated classified positions.....	383.0	
17	Departmental services--89.0 FTE positions.....		\$ 9,015,800
18	Unclaimed property--29.0 FTE positions.....		4,765,800
19	Office of collections--203.0 FTE positions.....		26,084,500
20	Office of accounting services--24.0 FTE positions....		2,434,800
21	Office of financial services--38.0 FTE positions.....		<u>4,386,300</u>
22	GROSS APPROPRIATION.....		\$ 46,687,200
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from accounting service center user charges.....		482,900
26	IDG from MDHS, title IV-D.....		763,900
27	IDG, levy/warrant cost assessment fees.....		2,000,000

1	IDG, state agency collection fees.....		2,946,900
2	IDG, data/collection services fees.....		330,300
3	Special revenue funds:		
4	Delinquent tax collection revenue.....		26,990,700
5	Escheats revenue.....		4,765,800
6	Garnishment fees.....		2,484,000
7	Justice system fund.....		418,300
8	State restricted indirect funds.....		272,200
9	Treasury fees.....		46,100
10	State general fund/general purpose.....	\$	5,186,100
11	<b>(7) FINANCIAL PROGRAMS</b>		
12	Full-time equated classified positions.....	210.5	
13	Investments--82.0 FTE positions.....		\$ 20,270,400
14	John R. Justice grant program.....		287,700
15	Common cash and debt management--21.5 FTE positions ..		1,629,300
16	Dual enrollment payments.....		1,005,100
17	Student financial assistance programs--25.5 FTE		
18	positions .....		2,687,100
19	Michigan finance authority - bond finance		
20	programs--72.5 FTE positions .....		38,686,200
21	Financial independence team--9.0 FTE positions .....		<u>3,994,100</u>
22	GROSS APPROPRIATION.....	\$	68,559,900
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG, fiscal agent service fees.....		205,800
26	Federal revenues:		
27	DED-OPSE, federal lenders allowance.....		10,615,200

1	DED-OPSE, higher education act of 1965, insured loans		25,055,800
2	Federal - John R. Justice grant .....		287,700
3	Special revenue funds:		
4	Defined contribution administrative fee revenue .....		100,000
5	MFA, bond and loan program revenue .....		3,015,200
6	Michigan merit award trust fund .....		1,139,800
7	Retirement funds .....		18,717,000
8	School bond fees .....		881,500
9	Treasury fees .....		1,618,900
10	State general fund/general purpose .....	\$	6,923,000
11	<b>(8) DEBT SERVICE</b>		
12	Quality of life bond .....	\$	75,959,000
13	Clean Michigan initiative .....		63,961,000
14	Great Lakes water quality bond .....		<u>16,529,000</u>
15	GROSS APPROPRIATION .....	\$	156,449,000
16	Appropriated from:		
17	Special revenue funds:		
18	State general fund/general purpose .....	\$	156,449,000
19	<b>(9) GRANTS</b>		
20	Convention facility development distribution .....	\$	90,950,000
21	Senior citizen cooperative housing tax exemption		
22	program .....		10,020,000
23	Emergency 911 payments .....		27,000,000
24	Facility for rare isotope beams debt service .....		7,300,000
25	Health and safety fund grants .....		<u>9,000,000</u>
26	GROSS APPROPRIATION .....	\$	144,270,000
27	Appropriated from:		

1	Special revenue funds:		
2	Emergency 911 fund.....		27,000,000
3	Convention facility development fund.....		90,950,000
4	Health and safety fund.....		9,000,000
5	State general fund/general purpose.....	\$	17,320,000
6	<b>(10) BUREAU OF STATE LOTTERY</b>		
7	Full-time equated classified positions.....	183.0	
8	Lottery operations--183.0 FTE positions.....	\$	24,323,400
9	Lottery information technology services and projects .		<u>5,205,500</u>
10	GROSS APPROPRIATION.....	\$	29,528,900
11	Appropriated from:		
12	Special revenue funds:		
13	State lottery fund.....		29,528,900
14	State general fund/general purpose.....	\$	0
15	<b>(11) CASINO GAMING</b>		
16	Full-time equated classified positions.....	141.0	
17	Michigan gaming control board.....	\$	50,000
18	Casino gaming control administration--131.0 FTE		
19	positions .....		25,750,800
20	Casino gaming information technology services and		
21	projects .....		1,979,500
22	Racing commission--10.0 FTE positions.....		<u>2,347,400</u>
23	GROSS APPROPRIATION.....	\$	30,127,700
24	Appropriated from:		
25	Special revenue funds:		
26	Casino gambling agreements.....		804,100
27	Equine development fund.....		2,475,100



1	Laboratory fees.....		700,000
2	State services fee fund.....		26,148,500
3	State general fund/general purpose.....	\$	0
4	<b>(12) PAYMENTS IN LIEU OF TAXES</b>		
5	Commercial forest reserve.....	\$	3,207,700
6	Purchased lands.....		8,023,900
7	Swamp and tax reverted lands.....		<u>14,862,500</u>
8	GROSS APPROPRIATION.....	\$	26,094,100
9	Appropriated from:		
10	Special revenue funds:		
11	Private funds.....		25,400
12	Game and fish protection fund.....		2,780,700
13	Michigan natural resources trust fund.....		1,909,100
14	Michigan state waterways fund.....		241,100
15	State general fund/general purpose.....	\$	21,137,800
16	<b>(13) MICHIGAN STRATEGIC FUND</b>		
17	Full-time equated classified positions.....	403.0	
18	Administrative services--22.0 FTE positions.....		\$ 3,124,700
19	Job creation services--139.0 FTE positions.....		18,971,400
20	Pure Michigan.....		35,000,000
21	Entrepreneurship eco-system.....		25,000,000
22	Business attraction and community revitalization.....		106,100,000
23	Community ventures--7.0 FTE positions.....		9,800,000
24	Michigan film office--6.0 FTE positions.....		653,800
25	Film incentives.....		25,000,000
26	Energy programs.....		3,610,900
27	Community development block grants.....		47,000,000

1	Arts and cultural program.....	10,150,000
2	GEAR-UP program grants.....	4,730,700
3	Carl D. Perkins grants.....	19,000,000
4	Adult basic education.....	20,000,000
5	Adult education--16.0 FTE positions.....	2,933,900
6	Postsecondary education--9.0 FTE positions.....	2,062,200
7	Employment services--125.0 FTE positions.....	35,137,800
8	Workforce development agency administrative	
9	services--22.0 FTE positions .....	1,734,700
10	Workforce program administration--57.0 FTE positions .	13,386,900
11	Workforce development programs.....	250,819,100
12	Welfare-to-work programs.....	75,357,200
13	Community college skilled trades equipment program...	4,600,000
14	Workforce development agency rent and property	
15	management .....	870,500
16	Skilled trades training program.....	10,000,000
17	Information technology services and projects.....	<u>921,700</u>
18	GROSS APPROPRIATION.....	\$ 725,965,500
19	Appropriated from:	
20	Federal revenues:	
21	DAG, employment and training.....	3,499,400
22	DED-OESE, GEAR-UP.....	4,730,700
23	DED-OVAE, adult education.....	20,000,000
24	DED-OVAE, basic grants to states.....	19,000,000
25	DOE-OEERE, multiple grants.....	3,794,500
26	DOL-ETA, workforce investment act.....	173,988,600
27	DOL, federal funds.....	112,769,500

1	Federal funds.....	5,940,200
2	Social security act, temporary assistance to needy	
3	families .....	64,898,800
4	NFAH-NEA, promotion of the arts, partnership	
5	agreements .....	1,050,000
6	HUD-CPD, community development block grant.....	49,773,300
7	Special revenue funds:	
8	Local revenues.....	4,433,500
9	Private funds.....	5,269,000
10	Private - oil overcharge.....	30,000
11	Private - special project advances.....	250,000
12	Private - Michigan council for the arts fund.....	100,000
13	Industry support fees.....	5,500
14	Defaulted loan collection fees.....	149,800
15	Michigan film promotion fund.....	653,800
16	Public utility assessments.....	871,900
17	21st century jobs trust fund.....	75,000,000
18	21st century permanent fund.....	20,600,000
19	State general fund/general purpose.....	\$ 159,157,000
20	<b>(14) REVENUE SHARING</b>	
21	Constitutional state general revenue sharing grants ..	\$ 788,497,000
22	City, village, and township revenue sharing.....	243,464,100
23	County incentive program.....	42,940,000
24	County revenue sharing.....	171,760,000
25	Financially distressed cities, villages, or townships	<u>5,000,000</u>
26	GROSS APPROPRIATION.....	\$ 1,251,661,100
27	Appropriated from:	

1	Sales tax.....		1,251,237,000
2	State general fund/general purpose.....	\$	424,100
3	<b>(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE</b>		
4	<b>HOUSING DEVELOPMENT AUTHORITY</b>		
5	Full-time equated classified positions.....	353.0	
6	Payments on behalf of tenants.....	\$	166,860,000
7	Housing and rental assistance--347.0 FTE positions ...		57,897,100
8	Land bank fast track authority--6.0 FTE positions ....		5,247,800
9	Lighthouse preservation program.....		307,500
10	Rent and administrative support.....		3,847,900
11	Michigan state housing development authority		
12	technology services and projects.....		<u>3,556,700</u>
13	GROSS APPROPRIATION.....	\$	237,717,000
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds.....		1,000,000
17	HUD, lower income housing assistance.....		166,860,000
18	Special revenue funds:		
19	Michigan state housing development authority fees		
20	and charges .....		65,301,700
21	Michigan lighthouse preservation fund.....		307,500
22	Land bank fast track fund.....		297,800
23	State general fund/general purpose.....	\$	3,950,000
24	<b>(16) STATE BUILDING AUTHORITY</b>		
25	Full-time equated classified positions.....	4.0	
26	State building authority--4.0 FTE positions .....	\$	<u>711,100</u>
27	GROSS APPROPRIATION.....	\$	711,100

1	Appropriated from:		
2	Special revenue funds:		
3	State building authority revenue.....		711,100
4	State general fund/general purpose.....	\$	0
5	<b>(17) CITY INCOME TAX ADMINISTRATION</b>		
6	Full-time equated classified positions.....	50.0	
7	City income tax administration--50.0 FTE positions ...	\$	<u>5,850,000</u>
8	GROSS APPROPRIATION.....	\$	5,850,000
9	Appropriated from:		
10	Local revenue funds:		
11	Local - city income tax fund.....		5,850,000
12	State general fund/general purpose.....	\$	0
13	<b>(18) INFORMATION TECHNOLOGY</b>		
14	Treasury operations information technology services		
15	and projects .....	\$	<u>28,959,700</u>
16	GROSS APPROPRIATION.....	\$	28,959,700
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund.....		400,000
20	Federal revenues:		
21	DED-OPSE, federal lenders allowance.....		618,800
22	Special revenue funds:		
23	Local - city income tax fund.....		1,200,000
24	Delinquent tax collection revenue.....		15,644,900
25	Tobacco tax revenue.....		127,500
26	Retirement funds.....		757,600
27	State general fund/general purpose.....	\$	10,210,900

1	<b>(19) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
2	MSF, film incentives.....	\$	25,000,000
3	MSF, business attraction and community revitalization		17,899,900
4	MSF, capital improvements to the Charles H.		
5	Wright museum .....		100
6	Personal property tax reform.....		19,300,000
7	Online business portal.....		<u>600,000</u>
8	GROSS APPROPRIATION.....	\$	62,800,000
9	Appropriated from:		
10	Special revenue funds:		
11	MEDC corporate revenue.....		17,900,000
12	State general fund/general purpose.....	\$	44,900,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

17 Sec. 201. (1) Pursuant to section 30 of article IX of the  
18 state constitution of 1963, total state spending from state  
19 resources under part 1 for fiscal year 2015-2016 is  
20 \$3,260,745,100.00 and state spending from state resources to be  
21 paid to local units of government for fiscal year 2015-2016 is  
22 \$1,467,315,300.00. The itemized statement below identifies  
23 appropriations from which spending to local units of government  
24 will occur:

25 DEPARTMENT OF STATE

1	Fees to local units.....	\$	109,800
2	Motorcycle safety grants.....		<u>1,162,300</u>
3	Subtotal.....	\$	1,272,100
4	DEPARTMENT OF TREASURY		
5	Senior citizen cooperative housing tax exemption.....	\$	10,020,000
6	Health and safety fund grants.....		9,000,000
7	Constitutional state general revenue sharing grants ..		788,497,000
8	City, village, and township revenue sharing.....		243,464,100
9	Convention facility development fund distribution....		90,950,000
10	Emergency 9-1-1 payments.....		24,700,000
11	Financially distressed cities, villages, or townships		5,000,000
12	County incentive program.....		42,940,000
13	County revenue sharing payments.....		171,760,000
14	Airport parking distribution pursuant to section 909 .		19,093,200
15	Payments in lieu of taxes.....		26,094,100
16	Personal property tax reform.....		19,300,000
17	Welfare-to-work programs.....		<u>15,224,800</u>
18	Subtotal.....	\$	<u>1,466,043,200</u>
19	TOTAL GENERAL GOVERNMENT.....	\$	1,467,315,300

20           (2) Pursuant to section 30 of article IX of the state  
21 constitution of 1963, total state spending from state sources for  
22 fiscal year 2015-2016 is estimated at \$29,970,019,800.00 in the  
23 2015-2016 appropriations acts and total state spending from state  
24 sources paid to local units of government for fiscal year 2015-2016  
25 is estimated at \$16,681,274,400.00. The state-local proportion is  
26 estimated at 55.7% of total state spending from state resources.

27           (3) If payments to local units of government and state

1 spending from state sources for fiscal year 2015-2016 are different  
2 than the amounts estimated in subsection (2), the state budget  
3 director shall report the payments to local units of government and  
4 state spending from state sources that were made for fiscal year  
5 2015-2016 to the senate and house of representatives standing  
6 committees on appropriations within 30 days after the final book-  
7 closing for fiscal year 2015-2016.

8       Sec. 202. The appropriations authorized under this part and  
9 part 1 are subject to the management and budget act, 1984 PA 431,  
10 MCL 18.1101 to 18.1594.

11       Sec. 203. As used in this part and part 1:

12       (a) "AFSCME" means American Federation of State, County, and  
13 Municipal Employees.

14       (b) "ATM" means automated teller machine.

15       (c) "COBRA" means the consolidated omnibus budget  
16 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

17       (d) "DAG" means the United States Department of Agriculture.

18       (e) "DED" means the United States Department of Education.

19       (f) "DED-OESE" means the DED Office of Elementary and  
20 Secondary Education.

21       (g) "DED-OPSE" means the DED Office of Postsecondary  
22 Education.

23       (h) "DED-OVAE" means the DED Office of Vocational and Adult  
24 Education.

25       (i) "DOE-OEERE" means the United States Department of Energy,  
26 Office of Energy Efficiency and Renewable Energy.

27       (j) "DOL-ETA" means the United States Department of Labor,



1 Employment and Training Administration.

2 (k) "EEOC" means the United States Equal Employment  
3 Opportunity Commission.

4 (l) "EPA" means the United States Environmental Protection  
5 Agency.

6 (m) "FTE" means full-time equated.

7 (n) "Fund" means the Michigan strategic fund.

8 (o) "GEAR-UP" means gaining early awareness and readiness for  
9 undergraduate programs.

10 (p) "GED" means a general educational development certificate.

11 (q) "GF/GP" means general fund/general purpose.

12 (r) "HAVA" means help America vote act.

13 (s) "HHS" means the United States Department of Health and  
14 Human Services.

15 (t) "HHS-OS" means the HHS Office of the Secretary.

16 (u) "HHS-SSA" means the HHS Social Security Administration.

17 (v) "HUD" means the United States Department of Housing and  
18 Urban Development.

19 (w) "HUD-CPD" means the United States Department of Housing  
20 and Urban Development - Community Planning and Development.

21 (x) "IDG" means interdepartmental grant.

22 (y) "JCOS" means the joint capital outlay subcommittee.

23 (z) "MAIN" means the Michigan administrative information  
24 network.

25 (aa) "MCL" means the Michigan Compiled Laws.

26 (bb) "MDCH" means the Michigan department of community health.

27 (cc) "MDE" means the Michigan department of education.

1 (dd) "MDLARA" means the Michigan department of licensing and  
2 regulatory affairs.

3 (ee) "MDEQ" means the Michigan department of environmental  
4 quality.

5 (ff) "MDHS" means the Michigan department of human services.

6 (gg) "MDMVA" means the Michigan department of military and  
7 veterans affairs.

8 (hh) "MDOT" means the Michigan department of transportation.

9 (ii) "MDSP" means the Michigan department of state police.

10 (jj) "MDTMB" means the Michigan department of technology,  
11 management, and budget.

12 (kk) "MEDC" means the Michigan economic development  
13 corporation, which is the public body corporate created under  
14 section 28 of article VII of the state constitution of 1963 and the  
15 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
16 124.512, by contractual interlocal agreement effective April 5,  
17 1999, between local participating economic development corporations  
18 formed under the economic development corporations act, 1974 PA  
19 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

20 (ll) "MFA" means the Michigan finance authority.

21 (mm) "MPE" means the Michigan public employees.

22 (nn) "MSF" means the Michigan strategic fund.

23 (oo) "MSHDA" means Michigan state housing development  
24 authority.

25 (pp) "NERE" means nonexclusively represented employees.

26 (qq) "NFAH-NEA" means the National Foundation of the Arts and  
27 the Humanities - National Endowment for the Arts.

1 (rr) "PA" means public act.

2 (ss) "PATH" means Partnership. Accountability. Training. Hope.

3 (tt) "RFP" means a request for a proposal.

4 (uu) "SEIU" means Service Employees International Union.

5 (vv) "WDA" means the workforce development agency.

6 (ww) "WIC" means women, infants, and children.

7 Sec. 206. The departments and agencies receiving  
8 appropriations in part 1 shall cooperate with the department of  
9 technology, management, and budget to maintain a searchable website  
10 that is updated at least quarterly and that is accessible by the  
11 public at no cost that includes, but is not limited to, all of the  
12 following for each department or agency:

13 (a) Fiscal year-to-date expenditures by category.

14 (b) Fiscal year-to-date expenditures by appropriation unit.

15 (c) Fiscal year-to-date payments to a selected vendor,  
16 including the vendor name, payment date, payment amount, and  
17 payment description.

18 (d) The number of active department employees by job  
19 classification.

20 (e) Job specifications and wage rates.

21 Sec. 207. In addition to the metrics required under section  
22 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
23 each new program or program enhancement for which funds in excess  
24 of \$500,000.00 are appropriated in part 1, the department shall  
25 provide not later than November 1, 2015 a list of program-specific  
26 metrics intended to measure its performance based on a return on  
27 taxpayer investment. The department shall deliver the program-

1 specific metrics to members of the senate and house subcommittees  
2 that have subject matter jurisdiction for this budget, fiscal  
3 agencies, and the state budget director. The department shall  
4 provide an update on its progress in tracking program-specific  
5 metrics and the status of program success at an appropriations  
6 subcommittee meeting called for by the subcommittee chair.

7       Sec. 208. The departments and agencies receiving  
8 appropriations in part 1 shall use the Internet to fulfill the  
9 reporting requirements of this part. This requirement may include  
10 transmission of reports via electronic mail to the recipients  
11 identified for each reporting requirement, or it may include  
12 placement of reports on an Internet or Intranet site.

13       Sec. 209. Funds appropriated in part 1 shall not be used for  
14 the purchase of foreign goods or services, or both, if  
15 competitively priced and of comparable quality American goods or  
16 services, or both, are available. Preference shall be given to  
17 goods or services, or both, manufactured or provided by Michigan  
18 businesses, if they are competitively priced and of comparable  
19 quality. In addition, preference should be given to goods or  
20 services, or both, that are manufactured or provided by Michigan  
21 businesses owned and operated by veterans, if they are  
22 competitively priced and of comparable quality.

23       Sec. 210. The director of each department and agency receiving  
24 appropriations in part 1 shall take all reasonable steps to ensure  
25 businesses in deprived and depressed communities compete for and  
26 perform contracts to provide services or supplies, or both. Each  
27 director shall strongly encourage firms with which the department

1 contracts to subcontract with certified businesses in depressed and  
2 deprived communities for services, supplies, or both.

3 Sec. 211. (1) Pursuant to section 352 of the management and  
4 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer  
5 of state general fund revenue into or out of the countercyclical  
6 budget and economic stabilization fund, the calculations required  
7 by section 352 of the management and budget act, 1984 PA 431, MCL  
8 18.1352, are determined as follows:

	<u>2014</u>	<u>2015</u>	<u>2016</u>
9			
10 Michigan personal income (millions).	\$402,703	\$420,019	\$438,500
11 less: transfer payments.....	<u>88,825</u>	<u>94,510</u>	<u>99,897</u>
12 Subtotal .....	\$313,878	\$325,509	\$338,603
13 Divided by: Detroit Consumer Price			
14 Index for 12 months ending June 30	2.210	2.225	2.254
15 Equals: real adjusted Michigan			
16 personal income.....	\$142,026	\$146,265	\$150,196
17 Percentage change.....	N/A	3.0%	2.7%
18 Growth rate in excess of 2%?.....	N/A	1.0%	0.7%
19 Equals: countercyclical budget and			
20 economic stabilization fund pay-in			
21 calculation for the fiscal year ending			
22 September 30, 2016 (millions).....	N/A	\$95.0	\$68.0
23 Growth rate less than 0%?.....	N/A	NO	NO
24 Equals: countercyclical budget and			
25 economic stabilization fund pay-out			
26 calculation for the fiscal year ending			
27 September 30, 2016 (millions).....	N/A	N/A	\$0.0

1           (2) Notwithstanding subsection (1), there is appropriated for  
2 the fiscal year ending September 30, 2016, from GF/GP revenue for  
3 deposit into the countercyclical budget and economic stabilization  
4 fund the sum of \$50,000,000.00.

5           (3) In addition to the appropriation to the countercyclical  
6 budget and economic stabilization fund in subsection (2), there is  
7 appropriated to the fund for the fiscal year ending September 30,  
8 2016, 10% of fiscal year 2016 GF/GP revenues collected in excess of  
9 the amount of GF/GP revenues forecast at the May 2016 revenue  
10 estimating conference required by sections 367b to 367f of the  
11 management and budget act, 1984 PA 431, MCL 18.1367b to 18.1367f.

12           Sec. 212. The departments and agencies receiving  
13 appropriations in part 1 shall receive and retain copies of all  
14 reports funded from appropriations in part 1. Federal and state  
15 guidelines for short-term and long-term retention of records shall  
16 be followed. The department may electronically retain copies of  
17 reports unless otherwise required by federal and state guidelines.

18           Sec. 213. Funds appropriated in part 1 shall not be used by  
19 this state, a department, an agency, or an authority of this state  
20 to purchase an ownership interest in a casino enterprise or a  
21 gambling operation as those terms are defined in the Michigan  
22 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

23           Sec. 215. A department or state agency shall not take  
24 disciplinary action against an employee for communicating with a  
25 member of the legislature or his or her staff.

26           Sec. 216. The departments and agencies receiving  
27 appropriations in part 1 shall prepare a report on out-of-state

1 travel expenses not later than January 1 of each year. The travel  
2 report shall be a listing of all travel by classified and  
3 unclassified employees outside this state in the immediately  
4 preceding fiscal year that was funded in whole or in part with  
5 funds appropriated in the department's budget. The report shall be  
6 submitted to the house and senate standing committees on  
7 appropriations, the house and senate fiscal agencies, and the state  
8 budget director. The report shall include the following  
9 information:

10 (a) The dates of each travel occurrence.

11 (b) The total transportation and related costs of each travel  
12 occurrence, including the proportion funded with state GF/GP  
13 revenues, the proportion funded with state restricted revenues, the  
14 proportion funded with federal revenues, and the proportion funded  
15 with other revenues.

16 Sec. 219. The departments and agencies receiving  
17 appropriations in part 1 shall maintain, on a publicly accessible  
18 website, a department or agency scorecard that identifies, tracks,  
19 and regularly updates key metrics that are used to monitor and  
20 improve the department's or agency's performance.

21 Sec. 221. Each department and agency shall report no later  
22 than April 1 on each specific policy change made to implement a  
23 public act affecting the department that took effect during the  
24 prior calendar year to the senate and house of representatives  
25 standing committees on appropriations subcommittees on general  
26 government, the joint committee on administrative rules, and the  
27 senate and house fiscal agencies.

1           Sec. 226. Funds appropriated in part 1 shall not be used by a  
2 principal executive department, state agency, or authority to hire  
3 a person to provide legal services that are the responsibility of  
4 the attorney general. This prohibition does not apply to legal  
5 services for bonding activities and for those activities that the  
6 attorney general authorizes.

7           Sec. 227. Within 14 days after the release of the executive  
8 budget recommendation, the departments and agencies receiving  
9 appropriations in part 1 shall cooperate with the state budget  
10 director to provide the chairs of the senate and house of  
11 representatives standing committees on appropriations, the chairs  
12 of the senate and house of representatives standing committees on  
13 appropriations subcommittees on general government, and the senate  
14 and house fiscal agencies with an annual report on estimated state  
15 restricted fund balances, state restricted fund projected revenues,  
16 and state restricted fund expenditures for the fiscal years ending  
17 September 30, 2015 and September 30, 2016.

18           Sec. 228. Not later than November 30, the state budget office  
19 shall prepare and transmit a report that provides for estimates of  
20 the total GF/GP appropriation lapses at the close of the prior  
21 fiscal year. This report shall summarize the projected year-end  
22 GF/GP appropriation lapses by major departmental program or program  
23 areas. The report shall be transmitted to the chairpersons of the  
24 senate and house of representatives standing committees on  
25 appropriations and the senate and house fiscal agencies.

26           Sec. 229. If the office of the auditor general has identified  
27 an initiative or made a recommendation that is related to savings



1 and efficiencies in an audit report for an executive branch  
2 department or agency, the department or agency shall report within  
3 6 months of the release of the audit on their efforts and progress  
4 made toward achieving the savings and efficiencies identified in  
5 the audit report. The report shall be submitted to the chairs of  
6 the senate and house of representatives standing committees on  
7 appropriations, the chairs of the senate and house of  
8 representatives standing committees with jurisdiction over matters  
9 relating to the department that is audited, and the senate and  
10 house fiscal agencies.

11       Sec. 231. (1) It is the intent of the legislature that  
12 departments and agencies receiving appropriations in part 1  
13 properly account for their spending and do not use FTE positions as  
14 placeholders for spending in other parts of their budgets.

15       (2) The departments and agencies receiving appropriations  
16 under part 1 shall provide a report to the legislature specifying  
17 the number of filled, FTE positions in pay status in the  
18 immediately preceding fiscal year by February 1. When reporting on  
19 the number of filled, FTE positions in pay status, the department  
20 or agency shall provide the maximum number of filled, FTE positions  
21 in pay status by appropriation line item in the last pay period of  
22 each quarter of the immediately preceding fiscal year. The report  
23 shall also include a listing of all funded, FTE positions by  
24 position title.

25       Sec. 233. In addition to the GF/GP appropriations for special  
26 maintenance, remodeling, and addition - state facilities in part 1,  
27 there is also appropriated related federal and state restricted

1 funds up to the amounts that will be earned based upon the  
2 initiatives undertaken with the funds in part 1. The state budget  
3 director shall determine and authorize the appropriate manner for  
4 implementing this section.

5       Sec. 234. In addition to the GF/GP appropriations for  
6 enterprisewide information technology investments in part 1, there  
7 is also appropriated related federal and state restricted funds up  
8 to the amounts that will be earned based upon the initiatives  
9 undertaken with the funds in part 1. The state budget director  
10 shall determine and authorize the appropriate manner for  
11 implementing this section.

12 **DEPARTMENT OF ATTORNEY GENERAL**

13       Sec. 301. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$1,500,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in part 1 under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19       (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$1,500,000.00 for state  
21 restricted contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in part 1 under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25       (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$100,000.00 for local

1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in part 1  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$100,000.00 for private  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in part 1  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 Sec. 302. (1) The attorney general shall perform all legal  
12 services, including representation before courts and administrative  
13 agencies rendering legal opinions and providing legal advice to a  
14 principal executive department or state agency. A principal  
15 executive department or state agency shall not employ or enter into  
16 a contract with any other person for services described in this  
17 section.

18 (2) The attorney general shall defend judges of all state  
19 courts if a claim is made or a civil action is commenced for  
20 injuries to persons or property caused by the judge through the  
21 performance of the judge's duties while acting within the scope of  
22 his or her authority as a judge.

23 (3) The attorney general shall perform the duties specified in  
24 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
25 14.102, and as otherwise provided by law.

26 Sec. 303. The attorney general may sell copies of the biennial  
27 report in excess of the 350 copies that the attorney general may

1 distribute on a gratis basis. Gratis copies shall not be provided  
2 to members of the legislature. Electronic copies of biennial  
3 reports shall be made available on the department of attorney  
4 general's website. The attorney general shall sell copies of the  
5 report at not less than the actual cost of the report and shall  
6 deposit the money received into the general fund.

7       Sec. 304. The department of attorney general is responsible  
8 for the legal representation for state of Michigan state employee  
9 worker's disability compensation cases. The risk management  
10 revolving fund revenue appropriation in part 1 is to be satisfied  
11 by billings from the department of attorney general for the actual  
12 costs of legal representation, including salaries and support  
13 costs.

14       Sec. 305. In addition to the funds appropriated in part 1, not  
15 more than \$400,000.00 shall be reimbursed per fiscal year for food  
16 stamp fraud cases heard by the third circuit court of Wayne County  
17 that were initiated by the department of attorney general pursuant  
18 to the existing contract between the department of human services,  
19 the Prosecuting Attorneys Association of Michigan, and the  
20 department of attorney general. The source of this funding is money  
21 earned by the department of attorney general under the agreement  
22 after the allowance for reimbursement to the department of attorney  
23 general for costs associated with the prosecution of food stamp  
24 fraud cases. It is recognized that the federal funds are earned by  
25 the department of attorney general for its documented progress on  
26 the prosecution of food stamp fraud cases according to the United  
27 States Department of Agriculture regulations and that, once earned

1 by this state, the funds become state funds.

2       Sec. 306. Any proceeds from a lawsuit initiated by or  
3 settlement agreement entered into on behalf of this state against a  
4 manufacturer of tobacco products by the attorney general are state  
5 funds and are subject to appropriation as provided by law.

6       Sec. 307. (1) In addition to the antitrust revenues in part 1,  
7 antitrust, securities fraud, consumer protection or class action  
8 enforcement revenues, or attorney fees recovered by the department,  
9 not to exceed \$250,000.00, are appropriated to the department for  
10 antitrust, securities fraud, and consumer protection or class  
11 action enforcement cases.

12       (2) Any unexpended funds from antitrust, securities fraud, or  
13 consumer protection or class action enforcement revenues at the end  
14 of the fiscal year, including antitrust funds in part 1, may be  
15 carried forward for expenditure in the following fiscal year up to  
16 the maximum authorization of \$250,000.00.

17       Sec. 308. (1) In addition to the funds appropriated in part 1,  
18 there is appropriated up to \$500,000.00 from litigation expense  
19 reimbursements awarded to the state.

20       (2) The funds may be expended for the payment of court  
21 judgments, settlements, arbitration awards or other administrative  
22 and litigation decisions, attorney fees, and litigation costs,  
23 assessed against the office of the governor, the department of the  
24 attorney general, the governor, or the attorney general when acting  
25 in an official capacity as the named party in litigation against  
26 the state. The funds may also be expended for the payment of state  
27 costs incurred under section 16 of chapter X of the code of

1 criminal procedure, 1927 PA 175, MCL 770.16.

2 (3) Unexpended funds at the end of the fiscal year may be  
3 carried forward for expenditure in the following year, up to a  
4 maximum authorization of \$500,000.00.

5 Sec. 309. From the prisoner reimbursement funds appropriated  
6 in part 1, the department may spend up to \$611,900.00 on activities  
7 related to the state correctional facility reimbursement act, 1935  
8 PA 253, MCL 800.401 to 800.406. In addition to the funds  
9 appropriated in part 1, if the department collects in excess of  
10 \$1,131,000.00 in gross annual prisoner reimbursement receipts  
11 provided to the general fund, the excess, up to a maximum of  
12 \$1,000,000.00, is appropriated to the department of attorney  
13 general and may be spent on the representation of the department of  
14 corrections and its officers, employees, and agents, including, but  
15 not limited to, the defense of litigation against the state, its  
16 departments, officers, employees, or agents in civil actions filed  
17 by prisoners.

18 Sec. 310. (1) For the purposes of providing title IV-D child  
19 support enforcement funding, the department of human services, as  
20 the state IV-D agency, shall maintain a cooperative agreement with  
21 the attorney general for federal IV-D funding to support the child  
22 support enforcement activities within the office of the attorney  
23 general.

24 (2) The attorney general or his or her designee shall, to the  
25 extent allowable under federal law, have access to any information  
26 used by the state to locate parents who fail to pay court-ordered  
27 child support.

1           Sec. 312. The department of attorney general shall not receive  
2 and expend funds in addition to those authorized in part 1 for  
3 legal services provided specifically to other state departments or  
4 agencies except for costs for expert witnesses, court costs, or  
5 other nonsalary litigation expenses associated with a pending legal  
6 action.

7           Sec. 315. Total authorized appropriations from all sources  
8 under part 1 for legacy costs for the fiscal year ending September  
9 30, 2016 are \$17,778,100.00. From this amount, total agency  
10 appropriations for pension-related legacy costs are estimated at  
11 \$10,007,000.00. Total agency appropriations for retiree health care  
12 legacy costs are estimated at \$7,771,100.00.

13           Sec. 316. From the funds appropriated in part 1 for sexual  
14 assault law enforcement efforts, the department shall use the funds  
15 for testing of backlogged sexual assault kits across the state. The  
16 funding provided in part 1 shall be distributed in the following  
17 order of priority:

18           (a) To eliminate all county sexual assault kit backlogs  
19 outside of Wayne County.

20           (b) To assist local prosecutors with investigations and  
21 prosecutions of viable cases.

22           (c) To provide victim services.

23           Sec. 320. (1) The department of attorney general shall provide  
24 a detailed work and spending plan for the appropriation in part 1  
25 for sexual assault prosecutions outlining the anticipated  
26 litigation action and expenditures resulting from findings of the  
27 rape kit testing results discovered by Michigan state police upon

1 the closure of the Detroit crime lab. The spending plan shall be  
2 transmitted to the state budget office, the senate and house fiscal  
3 agencies, and the senate and house of representatives standing  
4 committees on appropriations subcommittees on general government.  
5 The appropriation shall not be available for expenditure until the  
6 work plan is approved by the state budget director. The state  
7 budget office shall notify the senate and house of representatives  
8 standing committees on appropriations subcommittees on general  
9 government at least 15 days prior to release of the funds.

10 (2) If the detailed work and spending plan described under  
11 subsection (1) is not submitted by November 1, 2015, the funding  
12 provided for sexual assault prosecutions in section 320 of article  
13 VIII of 2014 PA 252 shall not be expended and the funds shall lapse  
14 to the general fund at the end of the 2015-2016 fiscal year.

15 **DEPARTMENT OF CIVIL RIGHTS**

16 Sec. 401. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$2,000,000.00 for  
18 federal contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in part 1 under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$750,000.00 for private  
24 contingency funds. These funds are not available for expenditure  
25 until they have been transferred to another line item in part 1  
26 under section 393(2) of the management and budget act, 1984 PA 431,



1 MCL 18.1393.

2 Sec. 402. (1) In addition to the appropriations contained in  
3 part 1, the department of civil rights may receive and expend funds  
4 from local or private sources for all of the following purposes:

5 (a) Developing and presenting training for employers on equal  
6 employment opportunity law and procedures.

7 (b) The publication and sale of civil rights related  
8 informational material.

9 (c) The provision of copy material made available under  
10 freedom of information requests.

11 (d) Other copy fees, subpoena fees, and witness fees.

12 (e) Developing, presenting, and participating in mediation  
13 processes for certain civil rights cases.

14 (f) Workshops, seminars, and recognition or award programs  
15 consistent with the programmatic mission of the individual unit  
16 sponsoring or coordinating the programs.

17 (g) Staffing costs for all activities included in this  
18 subsection.

19 (2) The department of civil rights shall annually report to  
20 the state budget director, the senate and house of representatives  
21 standing committees on appropriations, and the senate and house  
22 fiscal agencies the amount of funds received and expended for  
23 purposes authorized under this section.

24 Sec. 403. The department of civil rights may contract with  
25 local units of government to review equal employment opportunity  
26 compliance of potential contractors and may charge for and expend  
27 amounts received from local units of government for the purpose of

1 developing and providing these contractual services.

2       Sec. 404. (1) The department of civil rights shall prepare and  
3 transmit a detailed report that includes, but is not limited to,  
4 the following information for the most recent fiscal year:

5       (a) A detailed description of the department operations.

6       (b) A detailed description of all subunits within the  
7 department, including FTE positions associated with each subunit,  
8 responsibilities of each subunit, and all revenues and expenditures  
9 for each subunit.

10       (c) The number of complaints by type of complaint.

11       (d) The average cost of, and time expended, investigating  
12 complaints.

13       (e) The percentage of complaints that are meritorious and  
14 worthy of investigation or settlement and the percentage of  
15 complaints that have no merit.

16       (f) A listing of amounts awarded to claimants.

17       (g) Expenditures associated with complaint investigation and  
18 enforcement.

19       (h) A listing of complaint investigations closed per FTE  
20 position for each of the past 5 years.

21       (i) A listing of complaint evaluations completed per FTE  
22 position for each of the past 5 years.

23       (j) Productivity projections for the current fiscal year,  
24 including investigations closed per FTE, complaint evaluations  
25 completed per FTE, and average time expended investigating  
26 complaints.

27       (2) The report required under subsection (1) shall be posted

1 online and transmitted electronically not later than November 30 to  
2 the state budget director, the chairpersons of the senate and house  
3 of representatives standing committees on appropriations, the  
4 senate and house appropriations subcommittees on general  
5 government, and the senate and house fiscal agencies.

6 Sec. 405. The department of civil rights shall notify the  
7 office of the state budget, senate and house of representatives  
8 standing committees on appropriations, and senate and house fiscal  
9 agencies prior to submitting a report or complaint to the United  
10 States Commission on Civil Rights or other federal departments.

11 Sec. 410. Total authorized appropriations from all sources  
12 under part 1 for legacy costs for the fiscal year ending September  
13 30, 2016 are \$2,997,500.00. From this amount, total agency  
14 appropriations for pension-related legacy costs are estimated at  
15 \$1,701,400.00. Total agency appropriations for retiree health care  
16 legacy costs are estimated at \$1,296,100.00.

## 17 **LEGISLATURE**

18 Sec. 600. The senate, the house of representatives, or an  
19 agency within the legislative branch may receive, expend, and  
20 transfer funds in addition to those authorized in part 1.

21 Sec. 601. (1) Funds appropriated in part 1 to an entity within  
22 the legislative branch shall not be expended or transferred to  
23 another account without written approval of the authorized agent of  
24 the legislative entity. If the authorized agent of the legislative  
25 entity notifies the state budget director of its approval of an  
26 expenditure or transfer before the year-end book-closing date for

1 that legislative entity, the state budget director shall  
2 immediately make the expenditure or transfer. The authorized  
3 legislative entity agency shall be designated by the speaker of the  
4 house of representatives for house entities, the senate majority  
5 leader for senate entities, and the legislative council for  
6 legislative council entities.

7 (2) Funds appropriated within the legislative branch, to a  
8 legislative council component, shall not be expended by any agency  
9 or other subgroup included in that component without the approval  
10 of the legislative council.

11 Sec. 602. The senate may charge rent and assess charges for  
12 utility costs. The amounts received for rent charges and utility  
13 assessments are appropriated to the senate for the renovation,  
14 operation, and maintenance of the Farnum Building and other  
15 properties.

16 Sec. 603. The appropriation contained in part 1 for national  
17 association dues is to be distributed by the legislative council.

18 Sec. 604. (1) The appropriation in part 1 to the Michigan  
19 state capitol historic site includes funds to operate the  
20 legislative parking facilities in the capitol area. The Michigan  
21 state capitol commission shall establish rules regarding the  
22 operation of the legislative parking facilities.

23 (2) The Michigan state capitol commission shall collect a fee  
24 from state employees and the general public using certain  
25 legislative parking facilities. The revenues received from the  
26 parking fees shall be allocated by the Michigan state capitol  
27 commission.

1           Sec. 605. The appropriation in part 1 to the legislative  
2 council for publication of the Michigan manual is a work project  
3 account. The unexpended portion remaining on September 30 shall not  
4 lapse and shall be carried forward into the subsequent fiscal year  
5 for use in paying the associated biennial costs of publication of  
6 the Michigan manual.

7           Sec. 606. The appropriations in part 1 to the legislative  
8 branch, for property management, shall be used to purchase  
9 equipment and services for building maintenance in order to ensure  
10 a safe and productive work environment. These funds are designated  
11 as work project appropriations and shall not lapse at the end of  
12 the fiscal year, and shall continue to be available for expenditure  
13 until the project has been completed. The total cost is estimated  
14 at \$500,000.00, and the tentative completion date is September 30,  
15 2020.

16           Sec. 607. The appropriations in part 1 to the legislative  
17 branch, for automated data processing, shall be used to purchase  
18 equipment, software, and services in order to support and implement  
19 data processing requirements and technology improvements. These  
20 funds are designated as work project appropriations in accordance  
21 with section 451a of the management and budget act, 1984 PA 431,  
22 MCL 18.1451a, and shall not lapse at the end of the fiscal year,  
23 and shall continue to be available for expenditure until the  
24 project has been completed. The total cost is estimated at  
25 \$500,000.00, and the tentative completion date is September 30,  
26 2020.

27           Sec. 608. In addition to funds appropriated in part 1, the

1 Michigan capitol committee publications save the flags fund account  
2 may accept contributions, gifts, bequests, devises, grants, and  
3 donations. Those funds that are not expended in the fiscal year  
4 ending September 30 shall not lapse at the close of the fiscal  
5 year, and shall be carried forward for expenditure in the following  
6 fiscal years.

7       Sec. 615. Total authorized appropriations from all sources  
8 under part 1 for legacy costs for the fiscal year ending September  
9 30, 2016 are \$28,034,000.00. From this amount, total agency  
10 appropriations for pension-related legacy costs are estimated at  
11 \$15,465,300.00. Total agency appropriations for retiree health care  
12 legacy costs are estimated at \$12,568,700.00.

13       Sec. 618. It is the intent of the legislature that all  
14 administrative functions and associated funding for the Michigan  
15 legislative retirement system shall be transferred from the  
16 legislative council to the department of technology, management,  
17 and budget before the end of the 2015-2016 fiscal year.

18 **LEGISLATIVE AUDITOR GENERAL**

19       Sec. 620. Pursuant to section 53 of article IV of the state  
20 constitution of 1963, the auditor general shall conduct audits of  
21 the judicial branch. The audits may include the supreme court and  
22 its administrative units, the court of appeals, and trial courts.

23       Sec. 621. (1) The auditor general shall take all reasonable  
24 steps to ensure that certified minority- and women-owned and  
25 operated accounting firms, and accounting firms owned and operated  
26 by persons with disabilities participate in the audits of the

1 books, accounts, and financial affairs of each principal executive  
2 department, branch, institution, agency, and office of this state.

3 (2) The auditor general shall strongly encourage firms with  
4 which the auditor general contracts to perform audits of the  
5 principal executive departments and state agencies to subcontract  
6 with certified minority- and women-owned and operated accounting  
7 firms, and accounting firms owned and operated by persons with  
8 disabilities.

9 (3) The auditor general shall compile an annual report  
10 regarding the number of contracts entered into with certified  
11 minority- and women-owned and operated accounting firms, and  
12 accounting firms owned and operated by persons with disabilities.  
13 The auditor general shall deliver the report to the state budget  
14 director and the senate and house of representatives standing  
15 committees on appropriations subcommittees on general government by  
16 November 1 of each year.

17 Sec. 622. From the funds appropriated in part 1 to the  
18 legislative auditor general, the auditor general's salary and the  
19 salaries of the remaining 2.0 FTE unclassified positions shall be  
20 set by the speaker of the house of representatives, the senate  
21 majority leader, the house of representatives minority leader, and  
22 the senate minority leader.

23 Sec. 623. Any audits, reviews, or investigations requested of  
24 the auditor general by the legislature or by legislative  
25 leadership, legislative committees, or individual legislators shall  
26 include an estimate of the additional costs involved and, when  
27 those costs exceed \$50,000.00, should provide supplemental funding.

1 The auditor general shall determine whether to perform those  
2 activities in keeping with Audit Directive No. 29, which describes  
3 the office of the auditor general's policy on responding to  
4 legislative requests.

5 **DEPARTMENT OF STATE**

6 Sec. 701. (1) In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$2,000,000.00 for  
8 federal contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in part 1 under section 393(2) of the management and budget act,  
11 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$7,500,000.00 for state  
14 restricted contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in part 1 under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$50,000.00 for local  
20 contingency funds. These funds are not available for expenditure  
21 until they have been transferred to another line item in part 1  
22 under section 393(2) of the management and budget act, 1984 PA 431,  
23 MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$100,000.00 for private  
26 contingency funds. These funds are not available for expenditure



1 until they have been transferred to another line item in part 1  
2 under section 393(2) of the management and budget act, 1984 PA 431,  
3 MCL 18.1393.

4       Sec. 703. From the funds appropriated in part 1, the  
5 department of state shall sell copies of records including, but not  
6 limited to, records of motor vehicles, off-road vehicles,  
7 snowmobiles, watercraft, mobile homes, personal identification  
8 cardholders, drivers, and boat operators and shall charge \$8.00 per  
9 record sold only as authorized in section 208b of the Michigan  
10 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
11 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
12 natural resources and environmental protection act, 1994 PA 451,  
13 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
14 received from the sale of records shall be credited to the  
15 transportation administration collection fund created under section  
16 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

17       Sec. 704. From the funds appropriated in part 1, the secretary  
18 of state may enter into agreements with the department of  
19 corrections for the manufacture of vehicle registration plates 15  
20 months before the registration year in which the registration  
21 plates will be used.

22       Sec. 705. (1) The department of state may accept gifts,  
23 donations, contributions, and grants of money and other property  
24 from any private or public source to underwrite, in whole or in  
25 part, the cost of a departmental publication that is prepared and  
26 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
27 257.1 to 257.923. A private or public funding source may receive

1 written recognition in the publication and may furnish a traffic  
2 safety message, subject to departmental approval, for inclusion in  
3 the publication. The department may reject a gift, donation,  
4 contribution, or grant. The department may furnish copies of a  
5 publication underwritten, in whole or in part, by a private source  
6 to the underwriter at no charge.

7 (2) The department of state may sell and accept paid  
8 advertising for placement in a departmental publication that is  
9 prepared and disseminated under the Michigan vehicle code, 1949 PA  
10 300, MCL 257.1 to 257.923. The department may charge and receive a  
11 fee for any advertisement appearing in a departmental publication  
12 and shall review and approve the content of each advertisement. The  
13 department may refuse to accept advertising from any person or  
14 organization. The department may furnish a reasonable number of  
15 copies of a publication to an advertiser at no charge.

16 (3) Pending expenditure, the funds received under this section  
17 shall be deposited in the Michigan department of state publications  
18 fund created by section 211 of the Michigan vehicle code, 1949 PA  
19 300, MCL 257.211. Funds given, donated, or contributed to the  
20 department from a private source are appropriated and allocated for  
21 the purpose for which the revenue is furnished. Funds granted to  
22 the department from a public source are allocated and may be  
23 expended upon receipt. The department shall not accept a gift,  
24 donation, contribution, or grant if receipt is conditioned upon a  
25 commitment of state funding at a future date. Revenue received from  
26 the sale of advertising is appropriated and may be expended upon  
27 receipt.

1           (4) Any unexpended revenues received under this section shall  
2 be carried over into subsequent fiscal years and shall be available  
3 for appropriation for the purposes described in this section.

4           (5) On March 1 of each year, the department of state shall  
5 file a report with the senate and house of representatives standing  
6 committees on appropriations, the senate and house fiscal agencies,  
7 and the state budget director. The report shall include all of the  
8 following information:

9           (a) The amount of gifts, contributions, donations, and grants  
10 of money received by the department under this section for the  
11 prior fiscal year.

12           (b) A listing of the expenditures made from the amounts  
13 received by the department as reported in subdivision (a).

14           (c) A listing of any gift, donation, contribution, or grant of  
15 property other than funding received by the department under this  
16 section for the prior year.

17           (d) The total revenue received from the sale of paid  
18 advertising accepted under this section and a statement of the  
19 total number of advertising transactions.

20           (6) In addition to copies delivered without charge as the  
21 secretary of state considers necessary, the department of state may  
22 sell copies of manuals and other publications regarding the sale,  
23 ownership, or operation or regulation of motor vehicles, with  
24 amendments, at prices to be established by the secretary of state.  
25 As used in this subsection, the term "manuals and other  
26 publications" includes videos and proprietary electronic  
27 publications. All funds received from sales of these manuals and

1 other publications shall be credited to the Michigan department of  
2 state publications fund.

3       Sec. 707. Funds collected by the department of state under  
4 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
5 are appropriated for all expenses necessary to provide for the  
6 costs of the publication. Funds are allotted for expenditure when  
7 they are received by the department of treasury and shall not lapse  
8 to the general fund at the end of the fiscal year.

9       Sec. 708. From the funds appropriated in part 1, the  
10 department of state shall use available balances at the end of the  
11 state fiscal year to provide payment to the department of state  
12 police in the amount of \$332,000.00 for the services provided by  
13 the traffic accident records program as first appropriated in 1990  
14 PA 196 and 1990 PA 208.

15       Sec. 709. From the funds appropriated in part 1, the  
16 department of state may restrict funds from miscellaneous revenue  
17 to cover cash shortages created from normal branch office  
18 operations. This amount shall not exceed \$50,000.00 of the total  
19 funds available in miscellaneous revenue.

20       Sec. 710. (1) Commemorative and specialty license plate fee  
21 revenue collected by the department of state and deposited into the  
22 transportation administration collection fund created in section  
23 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is  
24 authorized for expenditure up to the amount of revenue collected  
25 but not to exceed the amount appropriated to the department of  
26 state in part 1 to administer commemorative and specialty license  
27 plate programs.

1           (2) Commemorative and specialty license plate fee revenue  
2 collected by the department of state and deposited in the  
3 transportation administration collection fund created in section  
4 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in  
5 addition to the amount appropriated in part 1 to the department of  
6 state, shall remain in the transportation administration collection  
7 fund created in section 810b of the Michigan vehicle code, 1949 PA  
8 300, MCL 257.810b, and be available for future appropriation.

9           Sec. 711. Collector plate and fund-raising registration plate  
10 revenues collected by the department of state are appropriated and  
11 allotted for distribution to the recipient university or public or  
12 private agency overseeing a state-sponsored goal when received.  
13 Distributions shall occur on a quarterly basis or as otherwise  
14 authorized by law. Any revenues remaining at the end of the fiscal  
15 year shall not lapse to the general fund but shall remain available  
16 for distribution to the university or agency in the next fiscal  
17 year.

18           Sec. 712. The department of state may produce and sell copies  
19 of a training video designed to inform registered automotive repair  
20 facilities of their obligations under Michigan law. The price shall  
21 not exceed the cost of production and distribution. The money  
22 received from the sale of training videos shall revert to the  
23 department of state and be placed in the auto repair facility  
24 account.

25           Sec. 713. (1) The department of state, in collaboration with  
26 the gift of life transplantation society or its successor federally  
27 designated organ procurement organization, may develop and

1 administer a public information campaign concerning the Michigan  
2 organ donor program.

3 (2) The department may solicit funds from any private or  
4 public source to underwrite, in whole or in part, the public  
5 information campaign authorized by this section. The department may  
6 accept gifts, donations, contributions, and grants of money and  
7 other property from private and public sources for this purpose. A  
8 private or public funding source underwriting the public  
9 information campaign, in whole or in substantial part, shall  
10 receive sponsorship credit for its financial backing.

11 (3) Funds received under this section, including grants from  
12 state and federal agencies, shall not lapse to the general fund at  
13 the end of the fiscal year but shall remain available for  
14 expenditure for the purposes described in this section.

15 (4) Funding appropriated in part 1 for the organ donor program  
16 shall be used for producing a pamphlet to be distributed with  
17 driver licenses and personal identification cards regarding organ  
18 donations. The funds shall be used to update and print a pamphlet  
19 that will explain the organ donor program and encourage people to  
20 become donors by marking a checkoff on driver license and personal  
21 identification card applications.

22 (5) The pamphlet shall include a return reply form addressed  
23 to the gift of life organization. Funding appropriated in part 1  
24 for the organ donor program shall be used to pay for return postage  
25 costs.

26 (6) In addition to the appropriations in part 1, the  
27 department of state may receive and expend funds from the organ and

1 tissue donation education fund for administrative expenses.

2       Sec. 714. (1) Except as otherwise provided under subsection  
3 (2), at least 180 days before closing a branch office or  
4 consolidating a branch office and at least 60 days before  
5 relocating a branch office, the department of state shall inform  
6 members of the senate and house of representatives standing  
7 committees on appropriations and legislators who represent affected  
8 areas regarding the details of the proposal. The information  
9 provided shall be in written form and include all analyses done  
10 regarding criteria for changes in the location of branch offices,  
11 including, but not limited to, branch transactions, revenue, and  
12 the impact on citizens of the affected area. The impact on citizens  
13 shall include information regarding additional distance to branch  
14 office locations resulting from the plan. The written notice  
15 provided by the department of state shall also include detailed  
16 estimates of costs and savings that will result from the overall  
17 changes made to the branch office structure and the same level of  
18 detail regarding costs for new leased facilities and expansions of  
19 current leased space.

20       (2) If the consolidation of a branch office is with another  
21 branch office that is located within the same local unit of  
22 government or the relocation of a branch office is to another  
23 location that is located within the same local unit of government,  
24 the department of state is not required to provide the notification  
25 or written information described in subsection (1).

26       (3) As used in this section, "local unit of government" means  
27 a city, village, township, or county.

1           Sec. 715. (1) Any service assessment collected by the  
2 department of state from the user of a credit or debit card under  
3 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
4 for necessary expenses related to that service and may be remitted  
5 to a credit or debit card company, bank, or other financial  
6 institution.

7           (2) The service assessment imposed by the department of state  
8 for credit and debit card services may be based either on a  
9 percentage of each individual credit or debit card transaction, or  
10 on a flat rate per transaction, or both, scaled to the amount of  
11 the transaction. However, the department shall not charge any  
12 amount for a service assessment which exceeds the costs billable to  
13 the department for service assessments.

14           (3) If there is a balance of service assessments received from  
15 credit and debit card services remaining on September 30, the  
16 balance may be carried forward to the following fiscal year and  
17 appropriated for the same purpose.

18           (4) As used in this section, "service assessment" means and  
19 includes costs associated with service fees imposed by credit and  
20 debit card companies and processing fees imposed by banks and other  
21 financial institutions.

22           Sec. 716b. The department of state shall provide a report that  
23 calculates the total amount of funds expended for the business  
24 application modernization project to date from the inception of the  
25 program. The report shall contain information on the original start  
26 and completion dates for the project, the original cost to complete  
27 the project, and a listing of all revisions to project completion



1 dates and costs. The report shall include the total amount of funds  
2 paid to the state by the contract provider for penalties. The  
3 report shall be submitted to the senate and house of  
4 representatives standing committees on appropriations, the senate  
5 and house fiscal agencies, and the state budget director by January  
6 1.

7       Sec. 717. (1) The department of state may accept nonmonetary  
8 gifts, donations, or contributions of property from any private or  
9 public source to support, in whole or in part, the operation of a  
10 departmental function relating to licensing, regulation, or safety.  
11 The department may recognize a private or public contributor for  
12 making the contribution. The department may reject a gift,  
13 donation, or contribution.

14       (2) The department of state shall not accept a gift, donation,  
15 or contribution under subsection (1) if receipt of the gift,  
16 donation, or contribution is conditioned upon a commitment of  
17 future state funding.

18       (3) On March 1 of each year, the department of state shall  
19 file a report with the senate and house of representatives standing  
20 committees on appropriations, the senate and house fiscal agencies,  
21 and the state budget director. The report shall list any gift,  
22 donation, or contribution received by the department under  
23 subsection (1) for the prior calendar year.

24       Sec. 721. From the funds appropriated in part 1, the  
25 department of state may collect ATM commission fees from companies  
26 that have ATMs located in secretary of state branch offices. The  
27 commission received from the use of these ATMs shall be credited to

1 the transportation administration collection fund created under  
2 section 810b of the Michigan vehicle code, 1949 PA 300, MCL  
3 257.810b.

4 Sec. 725. Total authorized appropriations from all sources  
5 under part 1 for legacy costs for the fiscal year ending September  
6 30, 2016 are \$31,253,000.00. From this amount, total agency  
7 appropriations for pension-related legacy costs are estimated at  
8 \$17,739,100.00. Total agency appropriations for retiree health care  
9 legacy costs are estimated at \$13,513,900.00.

10 Sec. 730. Upon the enactment of legislation creating the  
11 voting systems technology and innovation fund within the state  
12 treasury, the department of state may receive and expend funds in  
13 addition to the funds appropriated in part 1 for voting systems  
14 technology and innovation. It is the intent of the legislature to  
15 enact legislation by September 30, 2016 to do the following:

16 (a) Create the voting systems technology and innovation fund  
17 within the state treasury as a revolving, self-sustaining resource  
18 for financing voting systems technology and innovation.

19 (b) Prescribe the state treasurer to receive money or other  
20 assets from any source for deposit into the fund.

21 (c) Prescribe the state treasurer to direct the investment of  
22 the fund including crediting to the fund all interest and earnings  
23 from fund investments.

24 (d) Prescribe that any remaining funds in the department of  
25 state at the close of the fiscal year shall not lapse to the  
26 general fund but instead shall lapse to the voting systems  
27 technology innovation fund.

1 (e) Propose that money in the fund at the close of the fiscal  
2 year shall remain in the fund and shall not lapse to the general  
3 fund.

4 (f) Prescribe the secretary of state to be the administrator  
5 of the fund for auditing purposes.

6 (g) Prescribe the secretary of state to expend money from the  
7 fund, upon appropriation, for the purposes of purchasing or leasing  
8 new voting systems, machines, devices, software, or other  
9 technology for use by the state, counties, cities, and townships.

10 (h) Prescribe the secretary of state to work with counties,  
11 cities, and townships to facilitate deposits into the fund by those  
12 entities, to assist with expenditures for the purposes described in  
13 subdivision (g).

14 Sec. 731. The department shall provide notice to the speaker  
15 of the house, the house minority leader, the senate majority  
16 leader, the senate minority leader, the appropriate house and  
17 senate standing committees, the appropriate house and senate  
18 appropriations subcommittees, and the house and senate fiscal  
19 agencies on proposed federal rule changes impacting the department  
20 of state that would require amendments to Michigan statute. The  
21 notice shall be given within 10 business days of the proposed  
22 federal rule being posted to the Federal Register. The notice shall  
23 include a description of the proposed federal rule, the publication  
24 date, the date when public comment closes, the document citation,  
25 and a description of the statutory changes needed to conform with  
26 the federal rule.

1 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

2       Sec. 801. (1) In addition to the funds appropriated in part 1,  
3 there is appropriated an amount not to exceed \$4,000,000.00 for  
4 federal contingency funds. These funds are not available for  
5 expenditure until they have been transferred to another line item  
6 in part 1 under section 393(2) of the management and budget act,  
7 1984 PA 431, MCL 18.1393.

8       (2) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$8,000,000.00 for state  
10 restricted contingency funds. These funds are not available for  
11 expenditure until they have been transferred to another line item  
12 in part 1 under section 393(2) of the management and budget act,  
13 1984 PA 431, MCL 18.1393.

14       (3) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$150,000.00 for local  
16 contingency funds. These funds are not available for expenditure  
17 until they have been transferred to another line item in part 1  
18 under section 393(2) of the management and budget act, 1984 PA 431,  
19 MCL 18.1393.

20       (4) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$100,000.00 for private  
22 contingency funds. These funds are not available for expenditure  
23 until they have been transferred to another line item in part 1  
24 under section 393(2) of the management and budget act, 1984 PA 431,  
25 MCL 18.1393.

26       Sec. 802. Proceeds in excess of necessary costs incurred in  
27 the conduct of transfers or auctions of state surplus, salvage, or

1 scrap property made pursuant to section 267 of the management and  
2 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
3 department of technology, management, and budget to offset costs  
4 incurred in the acquisition and distribution of federal surplus  
5 property. The department of technology, management, and budget  
6 shall provide consolidated Internet auction services through the  
7 state's contractors for all local units of government.

8       Sec. 803. (1) The department of technology, management, and  
9 budget may receive and expend funds in addition to those authorized  
10 by part 1 for maintenance and operation services provided  
11 specifically to other principal executive departments or state  
12 agencies, the legislative branch, the judicial branch, or private  
13 tenants, or provided in connection with facilities transferred to  
14 the operational jurisdiction of the department of technology,  
15 management, and budget.

16       (2) The department of technology, management, and budget may  
17 receive and expend funds in addition to those authorized by part 1  
18 for real estate, architectural, design, and engineering services  
19 provided specifically to other principal executive departments or  
20 state agencies, the legislative branch, or the judicial branch.

21       (3) The department of technology, management, and budget may  
22 receive and expend funds in addition to those authorized in part 1  
23 for mail pickup and delivery services provided specifically to  
24 other principal executive departments and state agencies, the  
25 legislative branch, or the judicial branch.

26       (4) The department of technology, management, and budget may  
27 receive and expend funds in addition to those authorized in part 1

1 for purchasing services provided specifically to other principal  
2 executive departments and state agencies, the legislative branch,  
3 or the judicial branch.

4       Sec. 804. (1) The source of financing in part 1 for statewide  
5 appropriations shall be funded by assessments against longevity and  
6 insurance appropriations throughout state government in a manner  
7 prescribed by the department of technology, management, and budget.  
8 Funds shall be used as specified in joint labor/management  
9 agreements or through the coordinated compensation hearings  
10 process. Any deposits made under this subsection and any  
11 unencumbered funds are restricted revenues, may be carried over  
12 into the succeeding fiscal years, and are appropriated.

13       (2) In addition to the funds appropriated in part 1 for  
14 statewide appropriations, the department of technology, management,  
15 and budget may receive and expend funds in such additional amounts  
16 as may be specified in joint labor/management agreements or through  
17 the coordinated compensation hearings process in the same manner  
18 and subject to the same conditions as prescribed in subsection (1).

19       Sec. 805. To the extent a specific appropriation is required  
20 for a detailed source of financing included in part 1 for the  
21 department of technology, management, and budget appropriations  
22 financed from special revenue and internal service and pension  
23 trust funds, or MAIN user charges, the specific amounts are  
24 appropriated within the special revenue internal service and  
25 pension trust funds in portions not to exceed the aggregate amount  
26 appropriated in part 1.

27       Sec. 806. In addition to the funds appropriated in part 1 to

1 the department of technology, management, and budget, the  
2 department may receive and expend funds from other principal  
3 executive departments and state agencies to implement  
4 administrative leave bank transfer provisions as may be specified  
5 in joint labor/management agreements. The amounts may also be  
6 transferred to other principal executive departments and state  
7 agencies under the joint agreement and any amounts transferred  
8 under the joint agreement are authorized for receipt and  
9 expenditure by the receiving principal executive department or  
10 state agency. Any amounts received by the department of technology,  
11 management, and budget under this section and intended, under the  
12 joint labor/management agreements, to be available for use beyond  
13 the close of the fiscal year and any unencumbered funds may be  
14 carried over into the succeeding fiscal year.

15       Sec. 807. The source of financing in part 1 for the Michigan  
16 administrative information network shall be funded by proportionate  
17 charges assessed against the respective state funds benefiting from  
18 this project in the amounts determined by the department.

19       Sec. 808. (1) Deposits against the interdepartmental grant  
20 from building occupancy and parking charges appropriated in part 1  
21 shall be collected, in part, from state agencies, the legislative  
22 branch, and the judicial branch based on estimated costs associated  
23 with maintenance and operation of buildings managed by the  
24 department of technology, management, and budget. To the extent  
25 excess revenues are collected due to estimates of building  
26 occupancy charges exceeding actual costs, the excess revenues may  
27 be carried forward into succeeding fiscal years for the purpose of

1 returning funds to state agencies.

2 (2) Appropriations in part 1 to the department of technology,  
3 management, and budget, for management and budget services from  
4 building occupancy charges and parking charges, may be increased to  
5 return excess revenue collected to state agencies.

6 Sec. 809. On a quarterly basis, the department of technology,  
7 management, and budget shall notify the chairpersons of the senate  
8 and house of representatives standing committees on appropriations  
9 and the chairpersons of the senate and house of representatives  
10 standing committees on appropriations subcommittees on general  
11 government on any revisions that increase or decrease current  
12 contracts by more than \$500,000.00 for computer software  
13 development, hardware acquisition, or quality assurance.

14 Sec. 810. The department of technology, management, and budget  
15 shall maintain an Internet website that contains notice of all  
16 invitations for bids and requests for proposals over \$50,000.00  
17 issued by the department or by any state agency operating under  
18 delegated authority. The department shall not accept an invitation  
19 for bid or request for proposal in less than 14 days after the  
20 notice is made available on the Internet website, except in  
21 situations where it would be in the best interest of the state and  
22 documented by the department. In addition to the requirements of  
23 this section, the department may advertise the invitations for bids  
24 and requests for proposals in any manner the department determines  
25 appropriate, in order to give the greatest number of individuals  
26 and businesses the opportunity to make bids or requests for  
27 proposals.



1           Sec. 811. The department of technology, management, and budget  
2 may receive and expend funds from the Vietnam veterans memorial  
3 monument fund as provided in the Michigan Vietnam veterans memorial  
4 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated  
5 and allocated when received and may be expended upon receipt.

6           Sec. 812. The Michigan veterans' memorial park commission may  
7 receive and expend money from any source, public or private,  
8 including, but not limited to, gifts, grants, donations of money,  
9 and government appropriations, for the purposes described in  
10 Executive Order No. 2001-10. Funds are appropriated and allocated  
11 when received and may be expended upon receipt. Any deposits made  
12 under this section and unencumbered funds are restricted revenues  
13 and may be carried over into succeeding fiscal years.

14           Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
15 appropriated to the department of technology, management, and  
16 budget for administration and for the acquisition, lease,  
17 operation, maintenance, repair, replacement, and disposal of state  
18 motor vehicles.

19           (2) The appropriation in part 1 for motor vehicle fleet shall  
20 be funded by revenue from rates charged to principal executive  
21 departments and agencies for utilizing vehicle travel services  
22 provided by the department. Revenue in excess of the amount  
23 appropriated in part 1 from the motor transport fund and any  
24 unencumbered funds are restricted revenues and may be carried over  
25 into the succeeding fiscal year.

26           (3) Pursuant to the department of technology, management, and  
27 budget's authority under sections 213 and 215 of the management and

1 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department  
2 shall maintain a plan regarding the operation of the motor vehicle  
3 fleet. The plan shall include the number of vehicles assigned to,  
4 or authorized for use by, state departments and agencies, efforts  
5 to reduce travel expenditures, the number of cars in the motor  
6 vehicle fleet, the number of miles driven by fleet vehicles, and  
7 the number of gallons of fuel consumed by fleet vehicles. The plan  
8 shall include a calculation of the amount of state motor vehicle  
9 fuel taxes that would have been incurred by fleet vehicles if fleet  
10 vehicles were required by law to pay motor fuel taxes. The plan  
11 shall include a description of fleet garage operations, the goods  
12 sold and services provided by the fleet garage, the cost to operate  
13 the fleet garage, the number of fleet garage locations, and the  
14 number of employees assigned to each fleet garage. The plan may be  
15 adjusted during the fiscal year based on needs and cost savings to  
16 achieve the maximum value and efficiency from the state motor  
17 fleet. Within 60 days after the close of the fiscal year, the  
18 department shall provide a report to the senate and house of  
19 representatives standing committees on appropriations and the  
20 senate and house fiscal agencies detailing the current plan and  
21 changes made to the plan during the fiscal year.

22 (4) The department of technology, management, and budget may  
23 charge state agencies for fuel cost increases that exceed \$3.04 per  
24 gallon of unleaded gasoline. The department shall notify state  
25 agencies, in writing or by electronic mail, at least 30 days before  
26 implementing additional charges for fuel cost increases. Revenues  
27 received from these charges are appropriated upon receipt.

1           (5) The state budget director, upon notification to the senate  
2 and house of representatives standing committees on appropriations,  
3 may adjust spending authorization and the IDG from motor transport  
4 fund in the department of technology, management, and budget in  
5 order to ensure that the appropriations for motor vehicle fleet in  
6 the department budget equal the expenditures for motor vehicle  
7 fleet in the budgets for all executive branch agencies.

8           Sec. 814. The department of technology, management, and budget  
9 shall develop a plan regarding the use of the funds appropriated in  
10 part 1 for the enterprisewide information technology investments.  
11 The plan shall include, but not be limited to, a description of  
12 proposed information technology investments, the time frame for  
13 completion of the information technology investments, the proposed  
14 cost of the information technology investments, the number of  
15 employees assigned to implement each information technology  
16 investment, the contracts entered into for each information  
17 technology investment, and any other information the department  
18 deems necessary. The plan shall be distributed to the senate and  
19 house of representatives standing committees on appropriations  
20 subcommittees on general government, the senate and house fiscal  
21 agencies, as well as the state budget office, by February 1. The  
22 submitted plan shall also include anticipated spending reductions  
23 or overages for each of the proposed information technology  
24 investment projects. The department of technology, management, and  
25 budget shall notify the senate and house of representatives  
26 standing committees on appropriations subcommittees on general  
27 government, the senate and house fiscal agencies, and the state

1 budget office when a project funded under an information technology  
2 investment project line item in part 1 is expected to require a  
3 transfer of dollars from another project in excess of \$500,000.00.

4       Sec. 814a. From the increased funds appropriated in part 1 for  
5 enterprisewide information technology investments, the department  
6 shall increase the funding available for the information technology  
7 investment fund. The purpose of this program expansion is  
8 modernization of state information technology systems, improvement  
9 of the state's cyber security framework, and to achieve  
10 efficiencies.

11       Sec. 816. An RFP issued for the purpose of privatization shall  
12 include all factors used in evaluating and determining price.

13       Sec. 818. In addition to the funds appropriated in part 1, the  
14 department of technology, management, and budget may receive and  
15 expend money from the Michigan law enforcement officers memorial  
16 monument fund as provided in the Michigan law enforcement officers  
17 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

18       Sec. 819. In addition to the funds appropriated in part 1, the  
19 department of technology, management, and budget may receive and  
20 expend money from the Ronald Wilson Reagan memorial monument fund  
21 as provided in the Ronald Wilson Reagan memorial monument fund  
22 commission act, 2004 PA 489, MCL 399.261 to 399.266.

23       Sec. 820. The department shall make available to the public a  
24 list of all parcels of real property owned by the state that are  
25 available for purchase. The list shall be posted on the Internet  
26 through the department's website.

27       Sec. 821. The department of technology, management, and budget

1 shall annually update the office space consolidation project plan,  
2 including the use of the funds appropriated pursuant to  
3 2012 PA 200 for the space consolidation fund. By February 15, the  
4 department shall report to the senate and house of representatives  
5 committees on appropriations subcommittees on general government  
6 and the senate and house fiscal agencies on the revised plan and  
7 plan implementation. The report shall include, but is not limited  
8 to, the description of the proposed office space to be  
9 consolidated, the time frame for completion of the office space  
10 consolidation, the proposed itemized cost of the office space  
11 consolidation, the number of employees assigned to implement the  
12 office space consolidation, the contracts entered into for the  
13 office space consolidation, information on completed projects,  
14 anticipated savings, savings achieved, and any other information  
15 the department deems necessary.

16       Sec. 822. The department of technology, management, and budget  
17 shall compile a report by January 1 pertaining to the salaries of  
18 unclassified employees, as well as gubernatorial appointees, within  
19 all state departments and agencies. The report shall enumerate each  
20 unclassified employee and gubernatorial appointee and his or her  
21 annual salary individually. The report shall be distributed to the  
22 chairs of the senate and house of representatives standing  
23 committees on appropriations subcommittees on general government,  
24 as well as the senate and house fiscal agencies.

25       Sec. 822d. (1) A public-private partnership investment fund is  
26 created in MDTMB. Subject to subsections (2) and (3), public-  
27 private partnership investments shall include, but are not limited

1 to, all of the following:

2 (a) Capital asset improvements including buildings, land, or  
3 structures.

4 (b) Energy resource exploration, extraction, generation, and  
5 sales.

6 (c) Financial and investment incentive opportunities.

7 (d) Infrastructure construction, maintenance, and operation.

8 (e) Public-private sector joint ventures that provide economic  
9 benefit to an area or to the state.

10 (2) Public-private investments shall not include projects,  
11 consultant expenses, staff effort, or any other activity related to  
12 the development, financing, construction, operation, or  
13 implementation of the Detroit River International Crossing or any  
14 successor project unless the project is approved by the legislature  
15 and signed into law.

16 (3) The state budget director shall determine whether or not a  
17 specific public-private partnership investment opportunity  
18 qualifies for funding under subsection (1).

19 (4) Investment development revenue, including a portion of the  
20 proceeds from the sale of any public-private partnership investment  
21 designated in subsection (1), shall be deposited into the fund  
22 created in subsection (1) and shall be available for  
23 administration, development, financing, marketing, and operating  
24 expenditures associated with public-private partnerships, unless  
25 otherwise provided by law. Public-private partnership investments  
26 authorized in subsection (1) are authorized for public or private  
27 operation or sale consistent with state law. Expenditures from the

1 fund are authorized for investment purposes as designated in  
2 subsection (1) to enhance the marketable value of each investment.  
3 The unencumbered balance remaining in the fund at the end of the  
4 fiscal year may be carried forward for appropriation in future  
5 years.

6 (5) An annual report shall be transmitted to the senate and  
7 house of representatives standing committees on appropriations, the  
8 senate and house fiscal agencies, and the state budget office not  
9 later than December 31 of each year. This report shall detail both  
10 of the following:

11 (a) The revenue and expenditure activity in the fund for the  
12 preceding fiscal year.

13 (b) Public-private partnership investments as identified under  
14 subsection (1).

15 (6) MDTMB shall monitor the revenue deposited in the public-  
16 private partnership investment fund created in subsection (1). If  
17 the revenue in the fund is insufficient to pay the amount  
18 appropriated in part 1 for public-private partnership investment,  
19 then MDTMB shall propose a legislative transfer to fund the line  
20 from the appropriations in part 1.

21 Sec. 822e. The funds appropriated in part 1 shall not be used  
22 to support any staff effort, projects, consultant expenses, or any  
23 other activity related to the development, financing, construction,  
24 operation, or implementation of the Detroit River International  
25 Crossing or any successor project unless the project is approved by  
26 the legislature and signed into law.

27 Sec. 822f. By December 31, 2015, the department shall provide

1 a report to the senate and house appropriations subcommittees on  
2 general government and the senate and house fiscal agencies that  
3 identifies fee and rate schedules to be used by state departments  
4 and agencies for services, including information technology,  
5 provided by the department during fiscal year 2016-2017. The report  
6 shall also identify changes from fees and rates charged in fiscal  
7 year 2015-2016 and include an explanation of the factors that  
8 justify each fee and rate increase.

9       Sec. 822i. Total authorized appropriations from all sources  
10 under part 1 for legacy costs for the fiscal year ending September  
11 30, 2016 are \$76,448,100.00. From this amount, total agency  
12 appropriations for pension-related legacy costs are estimated at  
13 \$43,360,600.00. Total agency appropriations for retiree health care  
14 legacy costs are estimated at \$33,087,500.00.

15       Sec. 822j. (1) The funds appropriated in part 1 for the  
16 regional prosperity initiative are to be used as competitive grants  
17 to eligible regional planning organizations qualifying for funding  
18 as a regional prosperity collaborative, a regional prosperity  
19 council, or a regional prosperity board. A regional planning  
20 organization may not qualify for funding under more than 1 category  
21 in the same state fiscal year. As used in this section:

22       (a) "Eligible regional planning organization" means any of the  
23 following:

24       (i) An existing regional planning commission created pursuant  
25 to 1945 PA 281, MCL 125.11 to 125.25.

26       (ii) An existing regional economic development commission  
27 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.



1           (iii) An existing metropolitan area council formed pursuant to  
2 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

3           (iv) A Michigan metropolitan planning organization established  
4 pursuant to the moving ahead for progress in the 21st century act,  
5 Public Law 112-141.

6           (b) "Open meetings act" means the open meetings act, 1976 PA  
7 267, MCL 15.261 to 15.275.

8           (c) "Regional prosperity board" means a regional body with  
9 representation from private, public, and nonprofit entities engaged  
10 in joint decision-making practices for the purpose of creating a  
11 phase three: regional prosperity plan.

12           (d) "Regional prosperity collaborative" means any committee  
13 developed by a regional planning organization or a metropolitan  
14 planning organization that serves to bring organizational  
15 representation together from private, public, and nonprofit  
16 entities within a region for the purpose of creating a phase one:  
17 regional prosperity plan.

18           (e) "Regional prosperity council" means a regional body with  
19 representation from private, public, and nonprofit entities with  
20 shared administrative services and an executive governing entity,  
21 as demonstrated by a formal local agreement or agreements for the  
22 purpose of creating a phase two: regional prosperity plan.

23           (2) Regional planning organizations may qualify to receive not  
24 more than \$250,000.00 of incentive-based funding as a regional  
25 prosperity collaborative subject to meeting all of the following  
26 requirements:

27           (a) The regional prosperity collaborative has created a phase

1 one: regional prosperity plan, as follows:

2 (i) The regional prosperity collaborative must include  
3 regional representatives from adult education, workforce  
4 development, community development, economic development,  
5 transportation, and higher education organizations.

6 (ii) The plan is required, at a minimum, to include a 5-year  
7 plan focused on economic growth and vitality for the region, as  
8 well as a performance dashboard and measurable annual goals to  
9 support the 5-year plan.

10 (iii) The 5-year plan shall address regional strategies  
11 related to adult education, workforce development, economic  
12 development, transportation, higher education, and business  
13 development.

14 (iv) The regional prosperity collaborative shall adopt the  
15 plan by a minimum 2/3 majority vote of its members.

16 (b) The regional prosperity collaborative adheres to  
17 accountability and transparency measures required in the open  
18 meetings act.

19 (c) The regional prosperity collaborative convenes monthly  
20 meetings, open to the public, to consider and discuss issues  
21 leading to a common vision of economic prosperity for the region,  
22 including, but not limited to, community development, economic  
23 development, talent, and infrastructure opportunities.

24 (d) The regional prosperity collaborative makes available on  
25 the grant recipient's publicly accessible Internet site pertinent  
26 documents, including, but not limited to, monthly meeting agendas,  
27 minutes of monthly meetings, voting records, and the regional

1 prosperity plan and performance dashboard.

2 (e) The regional prosperity collaborative keeps a status  
3 report detailing the spending associated with previous regional  
4 prosperity initiative grants. Organizations that have successfully  
5 received grant awards in previous fiscal years shall be required to  
6 make available to the department and on a publicly accessible  
7 Internet site information regarding the use of those grant dollars.

8 (3) Regional planning organizations eligible to receive a  
9 payment as a regional prosperity collaborative under subsection (2)  
10 may qualify to receive a 1-time grant of not more than \$75,000.00  
11 to produce a plan to transform the regional prosperity  
12 collaborative into a regional prosperity council or regional  
13 prosperity board, including necessary local formal agreements, to  
14 make recommendations that eliminate duplicative efforts and  
15 administrative functions, and to leverage resources through  
16 cooperation, collaboration, and consolidations of organizations or  
17 programs throughout the region. Plans produced to transform the  
18 regional prosperity collaborative into a regional prosperity  
19 council or regional prosperity board shall be made available on the  
20 grant recipient's publicly accessible Internet site.

21 (4) Regional planning organizations may qualify to receive not  
22 more than \$375,000.00 of incentive-based funding as a regional  
23 prosperity council subject to meeting all of the following  
24 requirements:

25 (a) The regional prosperity council has created a phase two:  
26 regional prosperity plan, as follows:

27 (i) The regional prosperity council must include regional

1 representatives from adult education, workforce development,  
2 community development, economic development, transportation, and  
3 higher education organizations.

4 (ii) The regional prosperity council shall identify  
5 opportunities for shared administrative services and decision-  
6 making among the private, public, and nonprofit entities within the  
7 region and shall continue collaboration with regional prosperity  
8 council members, including, but not limited to, representatives  
9 from adult education providers, workforce development agencies,  
10 community development agencies, economic development agencies,  
11 transportation service providers, and higher education  
12 institutions.

13 (iii) The plan is required to include, but is not limited to,  
14 all of the following:

15 (A) A status report of the approved 5-year plan.

16 (B) The addition of a 10-year plan for the region which builds  
17 upon prior work and is focused on economic growth and vitality in  
18 the region.

19 (C) A prioritized list of regional projects.

20 (D) A performance dashboard with measurable annual goals.

21 (iv) The regional prosperity council shall adopt the plan by a  
22 minimum 2/3 vote of its members.

23 (b) The regional prosperity council adheres to accountability  
24 and transparency measures required in the open meetings act.

25 (c) The regional prosperity council convenes monthly meetings,  
26 open to the public, to consider and discuss issues leading to a  
27 common vision of economic prosperity for the region, including, but

1 not limited to, community development, economic development,  
2 talent, and infrastructure opportunities.

3 (d) The regional prosperity council makes available on the  
4 grant recipient's publicly accessible Internet site pertinent  
5 documents, including, but not limited to, monthly meeting agendas,  
6 minutes of monthly meetings, voting records, and the regional  
7 prosperity plan and performance dashboard.

8 (e) The regional prosperity council keeps a status report  
9 detailing the spending associated with previous regional prosperity  
10 initiative grants. Organizations that have successfully received  
11 grant awards in previous fiscal years shall be required to make  
12 available to the department and on a publicly accessible Internet  
13 site information regarding the use of those grant dollars.

14 (5) Regional planning organizations eligible to receive a  
15 payment as a regional prosperity council under subsection (4) may  
16 qualify to receive a 1-time grant of not more than \$75,000.00 to  
17 produce a plan to transform the regional prosperity council into a  
18 regional prosperity board, including a singular private/public  
19 governance structure that comports with federal guidelines for  
20 governance under the workforce investment act, Public Law 105-220,  
21 the moving ahead for progress in the 21st century act, Public Law  
22 112-141, the economic development administration and Appalachian  
23 regional development reform act of 1998, Public Law 105-393, and  
24 recommendations to eliminate duplicative efforts, administrative  
25 functions, and leverage resources through cooperation,  
26 collaboration, and consolidations of organizations or programs  
27 throughout the region.

1           (6) Regional planning organizations may qualify to receive not  
2 more than \$500,000.00 of incentive-based funding as a regional  
3 prosperity board subject to meeting all of the following  
4 requirements:

5           (a) The regional prosperity board has created a phase three:  
6 regional prosperity plan, as follows:

7           (i) The regional prosperity board, at a minimum, must  
8 demonstrate the consolidation of regional metropolitan planning  
9 organization boards, state designated regional planning agency  
10 boards, workforce development boards, and federally designated  
11 economic development districts within a region.

12           (ii) The regional prosperity board shall create a regional  
13 services recommendations report prioritizing the list of state-  
14 funded services and programs provided to the region, and  
15 recommendations for state-regional partnerships to support the  
16 adopted regional prosperity plan.

17           (iii) The plan is required to include a status report of the  
18 approved 10-year plan for the creation of an updated regional  
19 prosperity plan.

20           (iv) The regional prosperity board shall adopt the plan by a  
21 minimum 2/3 vote of its members.

22           (b) The regional prosperity board adheres to accountability  
23 and transparency measures required in the open meetings act.

24           (c) The regional prosperity board convenes monthly meetings,  
25 open to the public, to consider and discuss issues leading to a  
26 common vision of economic prosperity for the region, including, but  
27 not limited to, community development, economic development,

1 talent, and infrastructure opportunities.

2 (d) The regional prosperity board makes available on the grant  
3 recipient's publicly accessible Internet site pertinent documents,  
4 including, but not limited to, monthly meeting agendas, minutes of  
5 monthly meetings, voting records, and the regional prosperity plan  
6 and performance dashboard.

7 (7) Regional planning organizations eligible to receive a  
8 payment as a regional prosperity board under subsection (6) may  
9 qualify to receive not more than \$125,000.00, to implement the  
10 prioritized regional prosperity plan projects.

11 (8) Regional planning organizations eligible to receive a  
12 payment as a regional prosperity collaborative, board, or council  
13 may partner with other eligible regional planning organizations to  
14 submit joint applications. In the instance of a joint application,  
15 1 regional planning organization shall be utilized as the overall  
16 applicant. The department may award a joint application award of no  
17 greater than the sum of potential application dollars which would  
18 have otherwise been available through individual applications.

19 (9) The department shall develop an application process and  
20 method of grant distribution for the regional prosperity  
21 initiative. Funding applications from regional planning  
22 organizations shall be due to the department by December 1, 2015.  
23 The department shall notify regional planning organizations of  
24 grant application status by January 1, 2016. The department shall  
25 ensure that processes are established to verify that qualifying  
26 regional planning organizations meet the requirements under  
27 subsections (2), (3), (4), (5), (6), and (7), as applicable.

1           (10) Unexpended funds appropriated in part 1 for the regional  
2 prosperity initiative are designated as work project  
3 appropriations, and any unencumbered or unallotted funds shall not  
4 lapse at the end of the fiscal year and shall be available for  
5 expenditure for regional prosperity initiative projects under this  
6 section until the projects have been completed. The following is in  
7 compliance with section 451a of the management and budget act, 1984  
8 PA 431, MCL 18.1451a:

9           (a) The purpose of the projects is to provide incentive-based  
10 grants to recipients under this section.

11           (b) The projects will be accomplished by grants to qualified  
12 regional planning organizations.

13           (c) The total estimated cost of all projects is \$2,500,000.00.

14           (d) The estimated completion date is September 30, 2020.

15           Sec. 822k. The department of technology, management, and  
16 budget shall report by April 1 to the senate and house  
17 appropriations subcommittees on general government and the senate  
18 and house fiscal agencies on litigation fund expenditures. The  
19 report shall itemize expenditures by case, purpose, and department  
20 involved.

21           Sec. 822l. The department of technology, management, and  
22 budget shall report by April 15 to the senate and house  
23 appropriations subcommittees on general government and the senate  
24 and house fiscal agencies on the expenditures for the office of  
25 urban initiatives. The report shall provide information detailing  
26 the economic impact and job growth initiatives for each urban and  
27 metropolitan area receiving funds under part 1. The report shall



1 also provide information detailing the initiatives undertaken in  
2 each urban or metropolitan area receiving funds under part 1,  
3 including, but not limited to, all of the following:

- 4 (a) Transportation and infrastructure.
- 5 (b) Public services.
- 6 (c) Land use and sustainability.
- 7 (d) Housing.
- 8 (e) Workforce and economic development.

#### 9 **INFORMATION TECHNOLOGY**

10 Sec. 823. (1) The department of technology, management, and  
11 budget may sell and accept paid advertising for placement on any  
12 state website under its jurisdiction. The department shall review  
13 and approve the content of each advertisement. The department may  
14 refuse to accept advertising from any person or organization or  
15 require modification to advertisements based upon criteria  
16 determined by the department. Revenue received under this  
17 subsection shall be used for operating costs of the department and  
18 for future technology enhancements to state of Michigan e-  
19 government initiatives. Funds received under this subsection shall  
20 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall  
21 be deposited in the state general fund.

22 (2) The department of technology, management, and budget may  
23 accept gifts, donations, contributions, bequests, and grants of  
24 money from any public or private source to assist with the  
25 underwriting or sponsorship of state webpages or services offered

1 on those webpages. A private or public funding source may receive  
2 recognition in the webpage. The department of technology,  
3 management, and budget may reject any gift, donation, contribution,  
4 bequest, or grant.

5 (3) Funds accepted by the department of technology,  
6 management, and budget under subsection (1) are appropriated and  
7 allotted when received and may be expended upon approval of the  
8 state budget director. The state budget office shall notify the  
9 senate and house of representatives standing committees on  
10 appropriations subcommittees on general government and the senate  
11 and house fiscal agencies within 10 days after the approval is  
12 given.

13 Sec. 824. The department of technology, management, and budget  
14 may enter into agreements to supply spatial information and  
15 technical services to other principal executive departments, state  
16 agencies, local units of government, and other organizations. The  
17 department of technology, management, and budget may receive and  
18 expend funds in addition to those authorized in part 1 for  
19 providing information and technical services, publications, maps,  
20 and other products. The department of technology, management, and  
21 budget may expend amounts received for salaries, supplies, and  
22 equipment necessary to provide informational products and technical  
23 services. Prior to December 1 of each year, the department shall  
24 provide a report to the senate and house of representatives  
25 standing committees on appropriations subcommittees on general  
26 government, detailing the sources of funding and expenditures made  
27 under this section.

1           Sec. 825. The legislature shall have access to all historical  
2 and current data contained within MAIN pertaining to state  
3 departments. State departments shall have access to all historical  
4 and current data contained within MAIN.

5           Sec. 826. When used in this part and part 1, "information  
6 technology services" means services involving all aspects of  
7 managing and processing information, including, but not limited to,  
8 all of the following:

9           (a) Application and mobile development and maintenance.

10           (b) Desktop computer support and management.

11           (c) Cyber security.

12           (d) Social media.

13           (e) Mainframe computer support and management.

14           (f) Server support and management.

15           (g) Local area network support and management, including, but  
16 not limited to, wired and wireless network build-out, support, and  
17 management.

18           (h) Information technology project management.

19           (i) Information technology planning and budget management.

20           (j) Telecommunication services, infrastructure, and support.

21           Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
22 public safety communications system shall be expended upon approval  
23 of an expenditure plan by the state budget director.

24           (2) The department of technology, management, and budget shall  
25 assess all subscribers of the Michigan public safety communications  
26 system reasonable access and maintenance fees.

27           (3) All money received by the department of technology,

1 management, and budget under this section shall be expended for the  
2 support and maintenance of the Michigan public safety  
3 communications system.

4 (4) The department of technology, management, and budget shall  
5 provide a report to the senate and house of representatives  
6 standing committees on appropriations, the senate and house fiscal  
7 agencies, and the state budget director on April 15, indicating the  
8 amount of revenue collected under this section and expended for  
9 support and maintenance of the Michigan public safety  
10 communications system for the immediately preceding 6-month period.  
11 Any deposits made under this section and unencumbered funds are  
12 restricted revenues and shall be carried forward into succeeding  
13 fiscal years.

14 Sec. 828. The department of technology, management, and budget  
15 shall submit a report for the immediately preceding fiscal year  
16 ending September 30 to the senate and house of representatives  
17 standing committees on appropriations subcommittees on general  
18 government and the senate and house fiscal agencies by March 1. The  
19 report shall include the following:

20 (a) The total amount of funding appropriated for information  
21 technology services and projects, by funding source, for all  
22 principal executive departments and agencies.

23 (b) A listing of the expenditures made from the amounts  
24 received by the department of technology, management, and budget as  
25 reported in subdivision (a).

26 Sec. 832. (1) The department of technology, management, and  
27 budget shall inform the senate and house appropriations

1 subcommittees on general government and the senate and house fiscal  
2 agencies within 30 days of any potential or actual penalties  
3 assessed by the federal government for failure of the Michigan  
4 child support enforcement system to achieve certification by the  
5 federal government.

6 (2) If potential penalties are assessed by the federal  
7 government, the department of technology, management, and budget  
8 shall submit a report to the senate and house appropriations  
9 subcommittees on general government and the senate and house fiscal  
10 agencies within 90 days specifying the department's plans to avoid  
11 actual penalties and ensure federal certification of the Michigan  
12 child support enforcement system.

13 Sec. 833. (1) The state budget director, upon notification to  
14 the senate and house of representatives standing committees on  
15 appropriations, may adjust spending authorization and user fees in  
16 the department of technology, management, and budget in order to  
17 ensure that the appropriations for information technology in the  
18 department budget equal the appropriations for information  
19 technology in the budgets for all executive branch agencies.

20 (2) If during the course of the fiscal year a transfer or  
21 supplemental to or from the information technology line item within  
22 an agency budget is made under section 393 of the management and  
23 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
24 equal amount of user fees in the department of technology,  
25 management, and budget budget to accommodate an increase or  
26 decrease in spending authorization.

27 Sec. 834. (1) Revenue collected from licenses issued under the

1 antenna site management project shall be deposited into the antenna  
2 site management revolving fund created for this purpose in the  
3 department of technology, management, and budget. The department  
4 may receive and expend money from the fund for costs associated  
5 with the antenna site management project, including the cost of a  
6 third-party site manager. Any excess revenue remaining in the fund  
7 at the close of the fiscal year shall be proportionately  
8 transferred to the appropriate state restricted funds as designated  
9 in statute or by constitution.

10 (2) An antenna shall not be placed on any site pursuant to  
11 this section without complying with the respective local zoning  
12 codes and local unit of government processes.

13 Sec. 835. In addition to the funds appropriated in part 1, the  
14 funds collected by the department for supplying census-related  
15 information and technical services, publications, statistical  
16 studies, population projections and estimates, and other  
17 demographic products are appropriated for all expenses necessary to  
18 provide the required services. These funds are available for  
19 expenditure when they are received and may be carried forward into  
20 the next succeeding fiscal year.

21 **STATE BUILDING AUTHORITY RENT**

22 Sec. 842. (1) The state building authority rent appropriations  
23 in part 1 may also be expended for the payment of required premiums  
24 for insurance on facilities owned by the state building authority  
25 or payment of costs that may be incurred as the result of any  
26 deductible provisions in such insurance policies.

1           (2) If the amount appropriated in part 1 for state building  
2 authority rent is not sufficient to pay the rent obligations and  
3 insurance premiums and deductibles identified in subsection (1) for  
4 state building authority projects, there is appropriated from the  
5 general fund of the state the amount necessary to pay such  
6 obligations.

7           **CIVIL SERVICE COMMISSION**

8           Sec. 850. (1) In accordance with section 5 of article XI of  
9 the state constitution of 1963, all restricted funds shall be  
10 assessed a sum not less than 1% of the total aggregate payroll paid  
11 from those funds for financing the civil service commission on the  
12 basis of actual 1% restricted sources total aggregate payroll of  
13 the classified service for the preceding fiscal year. This  
14 includes, but is not limited to, restricted funds appropriated in  
15 part 1 of any appropriations act. Unexpended 1% appropriated funds  
16 shall be returned to each 1% fund source at the end of the fiscal  
17 year.

18           (2) The appropriations in part 1 are estimates of actual  
19 charges based on payroll appropriations. With the approval of the  
20 state budget director, the commission is authorized to adjust  
21 financing sources for civil service charges based on actual payroll  
22 expenditures, provided that such adjustments do not increase the  
23 total appropriation for the civil service commission.

24           (3) The financing from restricted sources shall be credited to  
25 the civil service commission by the end of the second fiscal  
26 quarter.

1           Sec. 851. Except where specifically appropriated for this  
2 purpose, financing from restricted sources shall be credited to the  
3 civil service commission. For restricted sources of funding within  
4 the general fund that have the legislative authority for carryover,  
5 if current spending authorization or revenues are insufficient to  
6 accept the charge, the shortage shall be taken from carryforward  
7 balances of that funding source. Restricted revenue sources that do  
8 not have carryforward authority shall be utilized to satisfy  
9 commission operating deducts first and civil service obligations  
10 second. General fund dollars are appropriated for any shortfall,  
11 pursuant to approval by the state budget director.

12           Sec. 852. The appropriation in part 1 to the civil service  
13 commission, for state-sponsored group insurance, flexible spending  
14 accounts, and COBRA, represents amounts, in part, included within  
15 the various appropriations throughout state government for the  
16 current fiscal year to fund the flexible spending account program  
17 included within the civil service commission. Deposits against  
18 state-sponsored group insurance, flexible spending accounts, and  
19 COBRA for the flexible spending account program shall be made from  
20 assessments levied during the current fiscal year in a manner  
21 prescribed by the civil service commission. Unspent employee  
22 contributions to the flexible spending accounts may be used to  
23 offset administrative costs for the flexible spending account  
24 program, with any remaining balance of unspent employee  
25 contributions to be lapsed to the general fund.

26   CAPITAL OUTLAY



1           Sec. 860. As used in sections 861 through 867:

2           (a) "Board" means the state administrative board.

3           (b) "Community college" does not include a state agency or  
4 university.

5           (c) "Department" means the department of technology,  
6 management, and budget.

7           (d) "Director" means the director of the department of  
8 technology, management, and budget.

9           (e) "Fiscal agencies" means the senate fiscal agency and the  
10 house fiscal agency.

11           (f) "State agency" means an agency of state government. State  
12 agency does not include a community college or university.

13           (g) "State building authority" means the authority created  
14 under 1964 PA 183, MCL 830.411 to 830.425.

15           (h) "University" means a 4-year university supported by the  
16 state. University does not include a community college or a state  
17 agency.

18           Sec. 861. Each capital outlay project authorized in this part  
19 and part 1 or any previous capital outlay act shall comply with the  
20 procedures required by the management and budget act, 1984 PA 431,  
21 MCL 18.1101 to 18.1594.

22           Sec. 862. (1) The department shall provide the JCOS, state  
23 budget director, and the senate and house fiscal agencies with  
24 reports as considered necessary relative to the status of each  
25 planning or construction project financed by the state building  
26 authority, by this part and part 1, or by previous acts.

27           (2) Before the end of each fiscal year, the department shall

1 report to the JCOS, state budget director, and the senate and house  
2 fiscal agencies for each capital outlay project other than lump  
3 sums all of the following:

4 (a) The account number and name of each construction project.

5 (b) The balance remaining in each account.

6 (c) The date of the last expenditure from the account.

7 (d) The anticipated date of occupancy if the project is under  
8 construction.

9 (e) The appropriations history for the project.

10 (f) The professional service contractor.

11 (g) The amount of the project financed with federal funds.

12 (h) The amount of the project financed through the state  
13 building authority.

14 (i) The total authorized cost for the project and the state  
15 authorized share if different than the total.

16 (3) Before the end of each fiscal year, the department shall  
17 report the following for each project by a state agency,  
18 university, or community college that is authorized for planning  
19 but is not yet authorized for construction:

20 (a) The name of the project and account number.

21 (b) Whether a program statement is approved.

22 (c) Whether schematics are approved by the department.

23 (d) Whether preliminary plans are approved by the department.

24 (e) The name of the professional service contractor.

25 (4) As used in this section, "project" includes appropriation  
26 line items made for purchase of real estate.

27 Sec. 864. The appropriations in part 1 for capital outlay

1 shall be carried forward at the end of the fiscal year consistent  
2 with the provisions of section 248 of the management and budget  
3 act, 1984 PA 431, MCL 18.1248.

4       Sec. 865. (1) A site preparation economic development fund is  
5 created in the department. As used in this section, "economic  
6 development sites" means those state-owned sites declared as  
7 surplus property pursuant to section 251 of the management and  
8 budget act, 1984 PA 431, MCL 18.1251, that would provide economic  
9 benefit to the area or to the state. The Michigan economic  
10 development corporation board and the state budget director shall  
11 determine whether or not a specific state-owned site qualifies for  
12 inclusion in the fund created under this subsection.

13       (2) Proceeds from the sale of any sites designated in  
14 subsection (1) shall be deposited into the fund created in  
15 subsection (1) and shall be available for site preparation  
16 expenditures, unless otherwise provided by law. The economic  
17 development sites authorized in subsection (1) are authorized for  
18 sale consistent with state law. Expenditures from the fund are  
19 authorized for site preparation activities that enhance the  
20 marketable sale value of the sites. Site preparation activities  
21 include, but are not limited to, demolition, environmental studies  
22 and abatement, utility enhancement, and site excavation.

23       (3) A cash advance in an amount of not more than  
24 \$25,000,000.00 is authorized from the general fund to the site  
25 preparation economic development fund.

26       (4) An annual report shall be transmitted to the senate and  
27 house of representatives standing committees on appropriations not

1 later than December 31 of each year. This report shall detail both  
2 of the following:

3 (a) The revenue and expenditure activity in the fund for the  
4 preceding fiscal year.

5 (b) The sites identified as economic development sites under  
6 subsection (1).

7 Sec. 867. Proceeds from the sale of the Farnum Building shall  
8 be subsequently appropriated to the department in accordance with  
9 any legislation enacted that authorizes the sale of that property.  
10 If the net proceeds from the sale of the Farnum Building are less  
11 than the \$7,000,000.00 authorized for senate relocation costs in  
12 section 896 of article VIII of 2014 PA 252, an amount equal to the  
13 difference between the net sale proceeds and \$7,000,000.00 shall be  
14 appropriated by the legislature to the department.

15 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

16 Sec. 873. (1) This section applies only to projects for  
17 community colleges.

18 (2) State support is directed towards the remodeling and  
19 additions, special maintenance, or construction of certain  
20 community college buildings. The community college shall obtain or  
21 provide for site acquisition and initial main utility installation  
22 to operate the facility. Funding shall be composed of local and  
23 state shares and not more than 50% of a capital outlay project, not  
24 including a lump-sum special maintenance project or remodeling and  
25 addition project, for a community college shall be appropriated  
26 from state and federal funds, unless otherwise appropriated by the

1 legislature.

2 (3) An expenditure under this part and part 1 is authorized  
3 when the release of the appropriation is approved by the board upon  
4 the recommendation of the director. The director may recommend to  
5 the board the release of any appropriation in part 1 only after the  
6 director is assured that the legal entity operating the community  
7 college to which the appropriation is made has complied with this  
8 part and part 1 and has matched the amounts appropriated as  
9 required by this part and part 1. A release of funds in part 1  
10 shall not exceed 50% of the total cost of planning and construction  
11 of any project, not including lump-sum remodeling and additions and  
12 special maintenance, unless otherwise appropriated by the  
13 legislature. Further planning and construction of a project  
14 authorized by this part and part 1 or applicable sections of the  
15 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,  
16 shall be in accordance with the purpose and scope as defined and  
17 delineated in the approved program statements and planning  
18 documents. This part and part 1 are applicable to all projects for  
19 which planning appropriations were made in previous acts.

20 (4) The community college shall take the steps necessary to  
21 secure available federal construction and equipment money for  
22 projects funded for construction in this part and part 1 if an  
23 application was not previously made. If there is a reasonable  
24 expectation that a prior year unfunded application may receive  
25 federal money in a subsequent year, the college shall take whatever  
26 action necessary to keep the application active.

27 Sec. 874. If university and community college matching

1 revenues are received in an amount less than the appropriations for  
2 capital projects contained in this part and part 1, the state funds  
3 shall be reduced in proportion to the amount of matching revenue  
4 received.

5       Sec. 875. (1) The director may require that community colleges  
6 and universities that have an authorized project listed in part 1  
7 submit documentation regarding the project match and governing  
8 board approval of the authorized project not more than 60 days  
9 after the beginning of the fiscal year.

10       (2) If the documentation required by the director under  
11 subsection (1) is not submitted, or does not adequately  
12 authenticate the availability of the project match or board  
13 approval of the authorized project, the authorization may  
14 terminate. The authorization terminates 30 days after the director  
15 notifies the JCOS of the intent to terminate the project unless the  
16 JCOS convenes to extend the authorization.

17 **DEPARTMENT OF TREASURY**

18 **OPERATIONS**

19       Sec. 901. (1) In addition to the funds appropriated in part 1,  
20 there is appropriated an amount not to exceed \$1,000,000.00 for  
21 federal contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in part 1 under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25       (2) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$10,000,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$200,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in part 1  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$40,000.00 for private  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in part 1  
15 under section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 Sec. 902. (1) Amounts needed to pay for interest, fees,  
18 principal, mandatory and optional redemptions, arbitrage rebates as  
19 required by federal law, and costs associated with the payment,  
20 registration, trustee services, credit enhancements, and issuing  
21 costs in excess of the amount appropriated to the department of  
22 treasury in part 1 for debt service on notes and bonds that are  
23 issued by the state under sections 14, 15, and 16 of article IX of  
24 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
25 17.451 to 17.455, are appropriated.

26 (2) In addition to the amount appropriated to the department  
27 of treasury for debt service in part 1, there is appropriated an

1 amount for fiscal year cash-flow borrowing costs to pay for  
2 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
3 12.53.

4 (3) In addition to the amount appropriated to the department  
5 of treasury for debt service in part 1, there is appropriated all  
6 repayments received by the state on loans made from the school bond  
7 loan fund not required to be deposited in the school loan revolving  
8 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to  
9 the extent determined by the state treasurer, for the payment of  
10 debt service, including, without limitation, optional and mandatory  
11 redemptions, on bonds, notes or commercial paper issued by the  
12 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

13 Sec. 902a. The department of treasury shall notify the senate  
14 and house of representatives standing committees on appropriations,  
15 the senate and house fiscal agencies, and the state budget office  
16 not more than 30 days after a refunding or restructuring bond issue  
17 is sold. The notification shall compare the annual debt service  
18 prior to the refinancing or restructuring, the annual debt service  
19 after the refinancing or restructuring, the change in the principal  
20 and interest over the duration of the debt, and the projected  
21 change in the present value of the debt service due to the  
22 refinancing and restructuring.

23 Sec. 903. (1) From the funds appropriated in part 1, the  
24 department of treasury may contract with private collection  
25 agencies and law firms to collect taxes and other accounts due this  
26 state. In addition to the amounts appropriated in part 1 to the  
27 department of treasury, there are appropriated amounts necessary to



1 fund collection costs and fees not to exceed 25% of the collections  
2 or 2.5% plus operating costs, whichever amount is prescribed by  
3 each contract. The appropriation to fund collection costs and fees  
4 for the collection of taxes or other accounts due this state are  
5 from the fund or account to which the revenues being collected are  
6 recorded or dedicated. However, if the taxes collected are  
7 constitutionally dedicated for a specific purpose, the  
8 appropriation of collection costs and fees are from the general  
9 purpose account of the general fund.

10 (2) From the funds appropriated in part 1, the department of  
11 treasury may contract with private collections agencies and law  
12 firms to collect defaulted student loans and other accounts due the  
13 Michigan guaranty agency. In addition to the amounts appropriated  
14 in part 1 to the department of treasury, there are appropriated  
15 amounts necessary to fund collection costs and fees not to exceed  
16 24.34% of the collection or a lesser amount as prescribed by the  
17 contract. The appropriation to fund collection costs and fees for  
18 the auditing and collection of defaulted student loans due the  
19 Michigan guaranty agency is from the fund or account to which the  
20 revenues being collected are recorded or dedicated.

21 (3) The department of treasury shall submit a report for the  
22 immediately preceding fiscal year ending September 30 to the state  
23 budget director and the senate and house of representatives  
24 standing committees on appropriations not later than November 30  
25 stating the agencies or law firms employed, the amount of  
26 collections for each, the costs of collection, and other pertinent  
27 information relating to determining whether this authority should

1 be continued.

2       Sec. 904. (1) The department of treasury, through its bureau  
3 of investments, may charge an investment service fee against the  
4 applicable retirement funds. The fees may be expended for necessary  
5 salaries, wages, contractual services, supplies, materials,  
6 equipment, travel, worker's compensation insurance premiums, and  
7 grants to the civil service commission and state employees'  
8 retirement funds. Service fees shall not exceed the aggregate  
9 amount appropriated in part 1. The department of treasury shall  
10 maintain accounting records in sufficient detail to enable the  
11 retirement funds to be reimbursed periodically for fee revenue that  
12 is determined by the department of treasury to be surplus.

13       (2) In addition to the funds appropriated in part 1 from the  
14 retirement funds to the department of treasury, there is  
15 appropriated from retirement funds an amount sufficient to pay for  
16 the services of money managers, investment advisors, investment  
17 consultants, custodians, and other outside professionals, the state  
18 treasurer considers necessary to prudently manage the retirement  
19 funds' investment portfolios. The state treasurer shall report  
20 annually to the senate and house of representatives standing  
21 committees on appropriations and the state budget office concerning  
22 the performance of each portfolio by investment advisor.

23       Sec. 904a. (1) There is appropriated an amount sufficient to  
24 recognize and pay expenditures for financial services provided by  
25 financial institutions as provided under section 1 of 1861 PA 111,  
26 MCL 21.181.

27       (2) The appropriations under subsection (1) shall be funded by

1 restricting revenues from common cash interest earnings and  
2 investment earnings in an amount sufficient to record these  
3 expenditures.

4       Sec. 905. A revolving fund known as the municipal finance fee  
5 fund is created in the department of treasury. Fees are established  
6 under the revised municipal finance act, 2001 PA 34, MCL 141.2101  
7 to 141.2821, and the fees collected shall be credited to the  
8 municipal finance fee fund and may be carried forward for future  
9 appropriation.

10       Sec. 906. (1) The department of treasury shall charge for  
11 audits as permitted by state or federal law or under contractual  
12 arrangements with local units of government, other principal  
13 executive departments, or state agencies. However, the charge shall  
14 not be more than the actual cost for performing the audit. A report  
15 detailing audits performed and audit charges for the immediately  
16 preceding fiscal year shall be submitted to the state budget  
17 director and the senate and house fiscal agencies not later than  
18 November 30.

19       (2) A revolving fund known as the audit charges fund is  
20 created in the department of treasury. The contractual charges  
21 collected shall be credited to the audit charges fund and may be  
22 carried forward for future appropriation.

23       Sec. 907. A revolving fund known as the assessor certification  
24 and training fund is created in the department of treasury. The  
25 assessor certification and training fund shall be used to organize  
26 and operate a property assessor certification and training program.  
27 Each participant certified and trained shall pay to the department

1 of treasury examination fees not to exceed \$50.00 per examination  
2 and certification fees not to exceed \$175.00. Training courses  
3 shall be offered in assessment administration. Each participant  
4 shall pay a fee to cover the expenses incurred in offering the  
5 optional programs to certified assessing personnel and other  
6 individuals interested in an assessment career opportunity. The  
7 fees collected shall be credited to the assessor certification and  
8 training fund.

9       Sec. 908. The amount appropriated in part 1 to the department  
10 of treasury, home heating assistance program, is to cover the  
11 costs, including data processing, of administering federal home  
12 heating credits to eligible claimants and to administer the  
13 supplemental fuel cost payment program for eligible tax credit and  
14 welfare recipients.

15       Sec. 909. Revenue from the airport parking tax act, 1987 PA  
16 248, MCL 207.371 to 207.383, is appropriated and shall be  
17 distributed under section 7a of the airport parking tax act, 1987  
18 PA 248, MCL 207.377a.

19       Sec. 910. The disbursement by the department of treasury from  
20 the bottle deposit fund to dealers as required by section 3c(2) of  
21 1976 IL 1, MCL 445.573c, is appropriated.

22       Sec. 911. (1) There is appropriated an amount sufficient to  
23 recognize and pay refundable income tax credits as provided by the  
24 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

25       (2) The appropriations under subsection (1) shall be funded by  
26 restricting income tax revenue in an amount sufficient to record  
27 these expenditures.

1           Sec. 912. A plaintiff in a garnishment action involving this  
2 state shall pay to the state treasurer 1 of the following:

3           (a) A fee of \$6.00 at the time a writ of garnishment of  
4 periodic payments is served upon the state treasurer, as provided  
5 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
6 MCL 600.4012.

7           (b) A fee of \$6.00 at the time any other writ of garnishment  
8 is served upon the state treasurer, except that the fee shall be  
9 reduced to \$5.00 for each writ of garnishment for individual income  
10 tax refunds or credits filed by magnetic media.

11           Sec. 913. (1) The department of treasury may contract with  
12 private firms to appraise and, if necessary, appeal the assessments  
13 of senior citizen cooperative housing units. Payment for this  
14 service shall be from savings resulting from the appraisal or  
15 appeal process.

16           (2) Of the funds appropriated in part 1 to the department of  
17 treasury for the senior citizens' cooperative housing tax exemption  
18 program, a portion may be utilized for a program audit of the  
19 program. The department of treasury shall forward copies of any  
20 audit report completed to the senate and house of representatives  
21 standing committees on appropriations subcommittees on general  
22 government and to the state budget office. The department of  
23 treasury may utilize up to 1% of the funds for program  
24 administration and auditing.

25           Sec. 914. The department of treasury may provide a \$200.00  
26 annual prize from the Ehlers internship award account in the gifts,  
27 bequests, and deposit fund to the runner-up of the Rosenthal prize

1 for interns. The Ehlers internship award account is interest  
2 bearing.

3 Sec. 915. Pursuant to section 61 of the Michigan campaign  
4 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
5 the general fund to the state campaign fund an amount equal to the  
6 amounts designated for tax year 2014. Except as otherwise provided  
7 in this section, the amount appropriated shall not revert to the  
8 general fund and shall remain in the state campaign fund. Any  
9 amounts remaining in the state campaign fund in excess of  
10 \$10,000,000.00 on December 31 shall revert to the general fund.

11 Sec. 916. The department of treasury may make available to  
12 interested entities otherwise unavailable customized unclaimed  
13 property listings of nonconfidential information in its possession.  
14 The charge for this information is as follows: 1 to 100,000 records  
15 at 2.5 cents per record and 100,001 or more records at .5 cents per  
16 record. The revenue received from this service shall be deposited  
17 to the appropriate revenue account or fund. The department shall  
18 submit an annual report on or before June 1 to the state budget  
19 director and the senate and house of representatives standing  
20 committees on appropriations that states the amount of revenue  
21 received from the sale of information.

22 Sec. 917. (1) There is appropriated for write-offs and  
23 advances an amount equal to total write-offs and advances for  
24 departmental programs, but not to exceed current year  
25 authorizations that would otherwise lapse to the general fund.

26 (2) The department of treasury shall submit a report for the  
27 immediately preceding fiscal year to the state budget director and

1 the senate and house fiscal agencies not later than November 30  
2 stating the amounts appropriated for write-offs and advances under  
3 subsection (1).

4 Sec. 918. In addition to funds appropriated in part 1, the  
5 department of treasury may receive and expend funds for conducting  
6 tax orientation workshops and seminars. Funds received may not  
7 exceed costs incurred in conducting the workshops and seminars.

8 Sec. 919. (1) From funds appropriated in part 1, the  
9 department of treasury may contract with private auditing firms to  
10 audit for and collect unclaimed property due this state in  
11 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
12 567.221 to 567.265. In addition to the amounts appropriated in part  
13 1 to the department of treasury, there are appropriated amounts  
14 necessary to fund auditing and collection costs and fees not to  
15 exceed 12% of the collections, or a lesser amount as prescribed by  
16 the contract. The appropriation to fund collection costs and fees  
17 for the auditing and collection of unclaimed property due this  
18 state is from the fund or account to which the revenues being  
19 collected are recorded or dedicated.

20 (2) If the department contracts with a private auditing firm  
21 to conduct an audit under this section, the audit shall not be  
22 performed by an auditor on a contingent fee basis or other similar  
23 payment structure. However, compensation may be on a fixed project  
24 or hourly rate as determined prior to project commencement, but  
25 shall not exceed the average hourly compensation of state civil  
26 service auditors excluding pension and retirement and benefit  
27 costs.

1           (3) The department of treasury shall submit a report for the  
2 immediately preceding fiscal year ending September 30 to the state  
3 budget director and the senate and house of representatives  
4 standing committees on appropriations not later than November 30  
5 stating the auditing firms employed, the amount of collections for  
6 each, the costs of collection, and other pertinent information  
7 relating to determining whether this authority should be continued.

8           Sec. 924. (1) In addition to the funds appropriated in part 1,  
9 the department of treasury may receive and expend principal  
10 residence audit fund revenue for administration of principal  
11 residence audits under the general property tax act, 1893 PA 206,  
12 MCL 211.1 to 211.155.

13           (2) The department of treasury shall submit a report for the  
14 immediately preceding fiscal year to the state budget director and  
15 the senate and house fiscal agencies not later than December 31  
16 stating the amount of exemptions denied and the revenue received  
17 under the program.

18           Sec. 926. Unexpended appropriations of the John R. Justice  
19 grant program are designated as work project appropriations and  
20 shall not lapse at the end of the fiscal year and shall continue to  
21 be available for expenditure until the project has been completed.  
22 The following is in compliance with section 451a of the management  
23 and budget act, 1984 PA 431, MCL 18.1451a:

24           (a) The purpose of the project is to provide student loan  
25 forgiveness to qualified public defenders and prosecutors.

26           (b) The project will be accomplished by utilizing state  
27 employees or contracts with private vendors, or both.



1 (c) The total estimated cost of the project is \$287,700.00.

2 (d) The tentative completion date is September 30, 2016.

3 Sec. 927. The department of treasury shall submit annual  
4 progress reports to the senate and house of representatives  
5 standing committees on appropriations subcommittees on general  
6 government and the senate and house fiscal agencies, regarding  
7 personal property tax audits. The report shall include the number  
8 of audits, revenue generated, and number of complaints received by  
9 the department related to the audits.

10 Sec. 928. The department of treasury may provide receipt,  
11 warrant and cash processing, data, collection, investment, fiscal  
12 agent, levy and warrant cost assessment, writ of garnishment, and  
13 other user services on a contractual basis for other principal  
14 executive departments and state agencies. Funds for the services  
15 provided are appropriated and shall be expended for salaries and  
16 wages, fees, supplies, and equipment necessary to provide the  
17 services. Any unobligated balance of the funds received shall  
18 revert to the general fund of this state as of September 30.

19 Sec. 930. (1) The department of treasury shall provide  
20 accounts receivable collections services to other principal  
21 executive departments and state agencies under 1927 PA 375, MCL  
22 14.131 to 14.134. The department of treasury shall deduct a fee  
23 equal to the cost of collections from all receipts except  
24 unrestricted general fund collections. Fees shall be credited to a  
25 restricted revenue account and appropriated to the department of  
26 treasury to pay for the cost of collections. The department of  
27 treasury shall maintain accounting records in sufficient detail to

1 enable the respective accounts to be reimbursed periodically for  
2 fees deducted that are determined by the department of treasury to  
3 be surplus to the actual cost of collections.

4 (2) The department of treasury shall submit a report for the  
5 immediately preceding fiscal year to the state budget director and  
6 the senate and house fiscal agencies not later than November 30  
7 stating the principal executive departments and state agencies  
8 served, funds collected, and costs of collection under subsection  
9 (1).

10 Sec. 931. (1) The appropriation in part 1 to the department of  
11 treasury for treasury fees shall be assessed against all restricted  
12 funds that receive common cash earnings or other investment income.  
13 Treasury fees include all costs, including administrative overhead,  
14 relating to the investment of each restricted fund. The fee  
15 assessed against each restricted fund will be based on the size of  
16 the restricted fund (the absolute value of the average daily cash  
17 balance plus the market value of investments in the prior fiscal  
18 year) and the level of effort necessary to maintain the restricted  
19 fund as required by each department. The department of treasury  
20 shall provide a report to the state budget director, the senate and  
21 house of representatives standing committees on appropriations  
22 subcommittees on general government, and the senate and house  
23 fiscal agencies by November 30 of each year identifying the fees  
24 assessed against each restricted fund and the methodology used for  
25 assessment.

26 (2) In addition to the funds appropriated in part 1, the  
27 department of treasury may receive and expend investment fees

1 relating to new restricted funding sources that participate in  
2 common cash earnings or other investment income during the current  
3 fiscal year. When a new restricted fund is created starting on or  
4 after October 1, that restricted fund shall be assessed a fee using  
5 the same criteria identified in subsection (1).

6       Sec. 932. Revenue received under the Michigan education trust  
7 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
8 board of directors of the Michigan education trust for necessary  
9 salaries, wages, supplies, contractual services, equipment,  
10 worker's compensation insurance premiums, and grants to the civil  
11 service commission and state employees' retirement fund.

12       Sec. 934. (1) The department of treasury may expend revenues  
13 received under the hospital finance authority act, 1969 PA 38, MCL  
14 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
15 141.1051 to 141.1076, the higher education facilities authority  
16 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
17 educational facilities authority, Executive Reorganization Order  
18 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
19 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
20 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
21 the natural resources and environmental protection act, 1994 PA  
22 451, MCL 324.50501 to 324.50522, the state housing development  
23 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
24 the Michigan finance authority, Executive Reorganization Order No.  
25 2010-2, MCL 12.194, for necessary salaries, wages, supplies,  
26 contractual services, equipment, worker's compensation insurance  
27 premiums, grants to the civil service commission and state

1 employees' retirement fund, and other expenses as allowed under  
2 those acts.

3 (2) The department of treasury shall report by January 31 to  
4 the senate and house appropriations subcommittees, the senate and  
5 house fiscal agencies, and the state budget director on the amount  
6 and purpose of expenditures made under subsection (1) from funds  
7 received in addition to those appropriated in part 1. The report  
8 shall also include a listing of reimbursement of revenue, if any.  
9 The report shall cover the 2014-2015 fiscal year.

10 Sec. 935. The funds appropriated in part 1 for dual enrollment  
11 payments for an eligible student enrolled in a state-approved  
12 nonpublic school shall be distributed as provided under the  
13 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
14 388.524, and the career and technical preparation act, 2000 PA 258,  
15 MCL 388.1901 to 388.1913, in a form and manner as determined by the  
16 department of treasury.

17 Sec. 944. If the department hires a pension plan consultant  
18 using any of the funds appropriated in part 1, the department shall  
19 retain any report provided to the department by that consultant and  
20 shall make that report available upon request to the senate and  
21 house of representatives standing committees on appropriations  
22 subcommittees on general government, the senate and house fiscal  
23 agencies, and the state budget director.

24 Sec. 945. The assessment and certification division of the  
25 department of treasury shall conduct an audit of minimum assessing  
26 requirements for each county.

27 Sec. 946. Revenue collected in the convention facility

1 development fund is appropriated and shall be distributed under  
2 sections 8 and 9 of the state convention facility development act,  
3 1985 PA 106, MCL 207.628 and 207.629.

4 Sec. 947. Financial independence teams shall cooperate with  
5 the office of fiscal responsibility to coordinate and streamline  
6 efforts in identifying and addressing fiscal emergencies in school  
7 districts and intermediate school districts.

8 Sec. 948. Total authorized appropriations from all sources  
9 under part 1 for legacy costs for the fiscal year ending September  
10 30, 2016 are \$46,551,300.00. From this amount, total agency  
11 appropriations for pension-related legacy costs are estimated at  
12 \$26,428,100.00. Total agency appropriations for retiree health care  
13 legacy costs are estimated at \$20,129,200.00.

14 Sec. 949. (1) From the funds appropriated in part 1, the  
15 department of treasury may contract with private agencies to  
16 prevent the disbursement of fraudulent tax refunds. In addition to  
17 the amounts appropriated in part 1 to the department of treasury,  
18 there are appropriated amounts necessary to pay contract costs or  
19 fund operations designed to reduce fraudulent income tax refund  
20 payments not to exceed \$1,600,000.00 of the refunds identified as  
21 potentially fraudulent and for which payment of the refund is  
22 denied. The appropriation to fund fraud prevention efforts is from  
23 the fund or account to which the revenues being collected are  
24 recorded or dedicated.

25 (2) The department of treasury shall submit a report for the  
26 immediately preceding fiscal year ending September 30 to the state  
27 budget director and the senate and house of representatives

1 standing committees on appropriations not later than November 30  
2 stating the number of refund claims denied due to the fraud  
3 prevention operations, the amount of refunds denied, the costs of  
4 the fraud prevention operations, and other pertinent information  
5 relating to determining whether this authority should be continued.

6       Sec. 949a. (1) From the increased funds appropriated in part 1  
7 for personal property tax payments, the department shall establish  
8 personal property tax payments in the current fiscal year. The  
9 purpose of these increased funds is to continue payment to  
10 municipalities for lost debt and tax increment financing personal  
11 property taxes as required by the local community stabilization  
12 authority act, 2014 PA 86, MCL 123.1341 to 123.1362.

13       (2) The department shall identify specific outcomes and  
14 performance measures for this initiative, including, but not  
15 limited to, the treasury's ability to establish the technical and  
16 administrative support needed to ensure the payment information  
17 provided to LCSA is accurate and timely.

18       Sec. 949b. (1) From the increased funds appropriated in part 1  
19 for the city income tax administration program, the department  
20 shall establish the city income tax administration program in the  
21 current year. The purpose of this new program is to minimize  
22 revenue loss through improved accuracy of e-filed returns.

23       (2) The department shall identify specific outcomes and  
24 performance measures for this initiative, including, but not  
25 limited to, the treasury's ability to track and reduce fraudulent  
26 returns by expanding compliance and enforcement services. This will  
27 benefit cities in this state by allowing the taxpayer to e-file the

1 city return as part of the state return.

2       Sec. 949c. (1) From the increased funds appropriated in part 1  
3 for treasury operations information technology services and  
4 projects, the department shall increase treasury operations  
5 information technology services and projects in the current fiscal  
6 year. The purpose of this increase is to establish a treasury  
7 online business portal to allow businesses online access to do  
8 electronic business tax registration, tax returns, and tax  
9 payments.

10       (2) The department shall identify specific outcomes and  
11 performance measures for this initiative, including, but not  
12 limited to, the number of Michigan businesses that take advantage  
13 of the opportunity for electronic business tax registration,  
14 authentication of taxpayers, and tax filing through the online  
15 business portal.

16       Sec. 949d. (1) From the increased funds appropriated in part 1  
17 for financial review commission, the department shall expand  
18 financial review commission efforts in the current fiscal year. The  
19 purpose of this expansion is to provide ongoing costs associated  
20 with the operation of the commission.

21       (2) The department shall identify specific outcomes and  
22 performance measures for this initiative, including, but not  
23 limited to, the department's ability to perform a critical fiscal  
24 review to ensure the city of Detroit does not reenter distress  
25 following its exit from bankruptcy.

26       Sec. 949e. From the increased funds appropriated in part 1 for  
27 the state essential services assessment program, the department

1 shall establish the state essential services assessment program in  
2 the current year. The purpose of the new program will provide the  
3 department the ability to collect the new state essential services  
4 assessment which is a phased-in replacement of locally collected  
5 personal property taxes on eligible manufacturing personal  
6 property.

7       Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
8 327, MCL 205.421 to 205.436, related to counties with a 2000  
9 population of more than 2,000,000 is appropriated and shall be  
10 distributed under section 12(4)(d) of the tobacco products tax act,  
11 1993 PA 327, MCL 205.432.

## 12 **REVENUE SHARING**

13       Sec. 950. The funds appropriated in part 1 for constitutional  
14 revenue sharing shall be distributed by the department to cities,  
15 villages, and townships, as required under section 10 of article IX  
16 of the state constitution of 1963. Revenue collected in accordance  
17 with section 10 of article IX of the state constitution of 1963 in  
18 excess of the amount appropriated in part 1 for constitutional  
19 revenue sharing is appropriated for distribution to cities,  
20 villages, and townships, on a population basis as required under  
21 section 10 of article IX of the state constitution of 1963.

22       Sec. 952. (1) The funds appropriated in part 1 for city,  
23 village, and township revenue sharing are for grants to cities,  
24 villages, and townships such that, subject to fulfilling the  
25 requirements under subsection (4), each eligible city, village, or  
26 township will receive a payment calculated as follows:

27       (a) Each city, village, or township that received a payment



1 under section 950(2) of 2009 PA 128 greater than \$4,500.00 is  
2 eligible to receive a payment equal to 78.51044% of its total  
3 payment received under section 950(2) of 2009 PA 128.

4 (b) Each city, village, or township that received a per capita  
5 payment under section 952(1) of 2014 PA 252 is eligible to receive  
6 an alternate payment equal to the amount by which the total of the  
7 constitutional revenue sharing payment received under section 10 of  
8 article IX of the state constitution of 1963 in the 2015-2016 state  
9 fiscal year and a payment received under subdivision (a) is less  
10 than the total of the per capita payment received under section  
11 952(1) of 2014 PA 252 in the 2014-2015 state fiscal year and the  
12 constitutional revenue sharing payment received under section 10 of  
13 article IX of the state constitution of 1963 in the 2014-2015 state  
14 fiscal year. However, the total of the alternate payments shall not  
15 exceed \$424,100.00 in the 2015-2016 state fiscal year and shall be  
16 prorated as necessary.

17 (2) For purposes of subsection (1), any city, village, or  
18 township that completely merges with another city, village, or  
19 township will be treated as a single entity, such that when  
20 determining the payment received under section 950(2) of 2009 PA  
21 128 for the combined single entity, the amount each of the merging  
22 local units received under section 950(2) of 2009 PA 128 is summed.  
23 For purposes of subsection (1), population is determined in the  
24 same manner as under section 3 of the Glenn Steil state revenue  
25 sharing act of 1971, 1971 PA 140, MCL 141.903. In addition, any  
26 city or village that according to the 2010 federal decennial census  
27 is determined to have population in more than 1 county shall be

1 treated as a single entity when determining the payment received  
2 under section 950(2) of 2009 PA 128.

3 (3) The funds appropriated in part 1 for the county incentive  
4 program are to be used for grants to counties such that each county  
5 is eligible to receive an amount equal to the amount by which the  
6 balance in its revenue sharing reserve fund under section 44a of  
7 the general property tax act, 1893 PA 206, MCL 211.44a, for the  
8 county's most recent fiscal year that ends prior to the January 1  
9 of the state's fiscal year is less than the amount calculated under  
10 section 44a(13) of the general property tax act, 1893 PA 206, MCL  
11 211.44a, for the county fiscal year that begins in the state's  
12 fiscal year. The amount calculated under this subsection shall be  
13 adjusted as necessary to reflect partial county fiscal years and  
14 prorated based on the total amount appropriated for distribution to  
15 all eligible counties. Except as otherwise provided under this  
16 subsection, payments under this subsection will be distributed to  
17 an eligible county subject to the county's fulfilling the  
18 requirements under subsection (4).

19 (4) For purposes of accountability and transparency, each  
20 eligible city, village, township, or county shall certify by  
21 December 1, or the first day of a payment month, that it has  
22 produced a citizen's guide of its most recent local finances,  
23 including a recognition of its unfunded liabilities; a performance  
24 dashboard; a debt service report containing a detailed listing of  
25 its debt service requirements, including, at a minimum, the  
26 issuance date, issuance amount, type of debt instrument, a listing  
27 of all revenues pledged to finance debt service by debt instrument,

1 and a listing of the annual payment amounts until maturity; and a  
2 projected budget report, including, at a minimum, the current  
3 fiscal year and a projection for the immediately following fiscal  
4 year. The projected budget report shall include revenues and  
5 expenditures and an explanation of the assumptions used for the  
6 projections. Each eligible city, village, township, or county shall  
7 include in any mailing of general information to its citizens the  
8 Internet website address for its citizen's guide, performance  
9 dashboard, debt service report, and projected budget report or the  
10 physical location where these documents are available for public  
11 viewing in the city, village, township, or county clerk's office.  
12 The citizen's guide, performance dashboard, debt service report,  
13 and projected budget report shall be made available for public  
14 viewing in the city, village, township, or county clerk's office or  
15 posted on a publicly accessible Internet site. Each city, village,  
16 township, and county applying for a payment under this subsection  
17 shall submit a copy of the citizen's guide, a copy of the  
18 performance dashboard, a copy of the debt service report, and a  
19 copy of the projected budget report to the department of treasury.  
20 The department of treasury shall develop detailed guidance for a  
21 city, village, township, or county to follow to meet the  
22 requirements of this subsection. The detailed guidance shall be  
23 posted on the department of treasury website and distributed to  
24 cities, villages, townships, and counties by October 1.

25 (5) City, village, and township revenue sharing payments and  
26 county incentive program payments are subject to the following  
27 conditions:

1 (a) The city, village, township, or county shall certify to  
2 the department that it has met the required criteria for subsection  
3 (4) and submitted the required citizen's guide, performance  
4 dashboard, debt service report, and projected budget report as  
5 required by subsection (4). A department of treasury review of the  
6 citizen's guide, dashboard, or reports is not required in order for  
7 a city, village, township, or county to receive a payment under  
8 subsection (1) or (3). The department shall develop a certification  
9 process and method for cities, villages, townships, and counties to  
10 follow.

11 (b) Subject to subdivisions (c), (d), and (e), if a city,  
12 village, township, or county meets the requirements of subsection  
13 (4), the city, village, township, or county shall receive its full  
14 potential payment under this section.

15 (c) Cities, villages, and townships eligible to receive a  
16 payment under subsection (1) shall receive 1/6 of their eligible  
17 payment on the last business day of October, December, February,  
18 April, June, and August. Payments under subsection (1) shall be  
19 issued to cities, villages, and townships until the specified due  
20 date for subsection (4). After the specified due date for  
21 subsection (4), payments shall be made to a city, village, or  
22 township only if that city, village, or township has complied with  
23 subdivision (a).

24 (d) Payments under subsection (3) shall be issued to counties  
25 until the specified due date for subsection (4). After the  
26 specified due date for subsection (4), payments shall be made to a  
27 county only if that county has complied with subdivision (a).

1 (e) If a city, village, township, or county does not provide  
2 the required certification or fails to submit the required  
3 citizen's guide, performance dashboard, debt service report, and  
4 projected budget report by the first day of a payment month, the  
5 city, village, township, or county shall forfeit the payment in  
6 that payment month.

7 (f) Any city, village, township, or county that falsifies  
8 certification documents shall forfeit any future city, village, and  
9 township revenue sharing payments or county incentive program  
10 payments and shall repay to this state all payments it has received  
11 under this section.

12 (g) City, village, and township revenue sharing payments and  
13 county incentive program payments under this section shall be  
14 distributed on the last business day of October, December,  
15 February, April, June, and August.

16 (h) Payments distributed under this section may be withheld  
17 pursuant to sections 17a and 21 of the Glenn Steil state revenue  
18 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

19 (i) Payments distributed under this section to counties may be  
20 withheld if a county is more than 6 months' delinquent in  
21 maintaining its child care fund or state ward board and care  
22 chargeback obligations pursuant to section 5 of the youth  
23 rehabilitation services act, 1974 PA 150, MCL 803.305, and sections  
24 117a and 117c of the social welfare act of 1939, 1939 PA 280, MCL  
25 400.117a and 400.117c. In order to withhold payments to a county  
26 under this subdivision, the department shall comply with all of the  
27 following:

1           (i) Verify that the director of the department of human  
2 services notified the county court administrator and the chairman  
3 of the county board of commissioners that the county payments were  
4 3 months' delinquent and that withholding of payments under this  
5 section may be implemented if the delinquency continues more than 6  
6 months.

7           (ii) Receive a formal, written direction from the director of  
8 the department of human services that the county is at least 6  
9 months' delinquent, the amount of the delinquent payments, and that  
10 payments under this section should be withheld.

11           (iii) Limit the amount of any withheld payments to the amount  
12 of the delinquent payments.

13           (6) The unexpended funds appropriated in part 1 for city,  
14 village, and township revenue sharing and the county incentive  
15 program shall be available for expenditure under the program for  
16 financially distressed cities, villages, or townships after the  
17 approval of transfers by the legislature pursuant to section 393(2)  
18 of the management and budget act, 1984 PA 431, MCL 18.1393.

19           Sec. 955. (1) The funds appropriated in part 1 for county  
20 revenue sharing shall be distributed by the department to eligible  
21 counties pursuant to the Glenn Steil state revenue sharing act of  
22 1971, 1971 PA 140, MCL 141.901 to 141.921.

23           (2) The department of treasury shall annually certify to the  
24 state budget director the amount each county is authorized to  
25 expend from its revenue sharing reserve fund.

26           Sec. 956. (1) The funds appropriated in part 1 for financially  
27 distressed cities, villages, and townships shall be granted by the

1 department of treasury to cities, villages, and townships that have  
2 1 or more conditions that indicate probable financial distress, as  
3 determined by the department of treasury. A city, village, or  
4 township with 1 or more conditions that indicate probable financial  
5 distress may apply in a manner determined by the department of  
6 treasury for a grant to pay for specific projects or services that  
7 move the city, village, or township toward financial stability. The  
8 city, village, or township may use, but is not limited to using,  
9 the grants under this section to make payments to reduce unfunded  
10 accrued liability; to repair or replace critical infrastructure or  
11 equipment owned or maintained by the city, village, or township; to  
12 reduce debt obligations; or for costs associated with a transition  
13 to shared services with another jurisdiction. The plan for use of  
14 the grant shall be developed by the city, village, or township in  
15 conjunction with the department of treasury. The department of  
16 treasury shall award no more than \$2,000,000.00 to any city,  
17 village, or township under this section.

18 (2) The department of treasury shall provide a report to the  
19 senate and house of representatives appropriations subcommittees on  
20 general government, the senate and house fiscal agencies, and the  
21 state budget office by March 31. The report shall include a list by  
22 grant recipient of the date each grant was approved, the amount of  
23 the grant, the schedule for disbursement, and a description of the  
24 project or projects that will be paid by the grant.

25 (3) The unexpended funds appropriated in part 1 for  
26 financially distressed cities, villages, and townships are  
27 designated as a work project appropriation, and any unencumbered or

1 unallotted funds shall not lapse at the end of the fiscal year and  
2 shall be available for expenditure for projects under this section  
3 until the projects have been completed. The following is in  
4 compliance with section 451a of the management and budget act, 1984  
5 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide assistance to  
7 financially distressed cities, villages, and townships under this  
8 section.

9 (b) The projects will be accomplished by grants to cities,  
10 villages, and townships approved by the department of treasury.

11 (c) The total estimated cost of all projects is \$5,000,000.00.

12 (d) The tentative completion date is September 30, 2020.

13 **BUREAU OF STATE LOTTERY**

14 Sec. 960. In addition to the funds appropriated in part 1 to  
15 the bureau of state lottery, there is appropriated from state  
16 lottery fund revenues the amount necessary for, and directly  
17 related to, implementing and operating lottery games under the  
18 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL  
19 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
20 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including  
21 expenditures for contractually mandated payments for vendor  
22 commissions, contractually mandated payments for instant tickets  
23 intended for resale, the contractual costs of providing and  
24 maintaining the online system communications network, and incentive  
25 and bonus payments to lottery retailers.

26 Sec. 964. For the bureau of the state lottery, there is  
27 appropriated 1% of the lottery's prior fiscal year's gross sales



1 for promotion and advertising.

2 **CASINO GAMING**

3       Sec. 971. From the revenue collected by the Michigan gaming  
4 control board regarding the total annual assessment of each casino  
5 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
6 the compulsive gaming prevention fund as described in section  
7 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,  
8 MCL 432.212a.

9       Sec. 973. (1) Funds appropriated in part 1 for local  
10 government programs may be used to provide assistance to a local  
11 revenue sharing board referenced in an agreement authorized by the  
12 Indian gaming regulatory act, Public Law 100-497.

13       (2) A local revenue sharing board described in subsection (1)  
14 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
15 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
16 to 15.246.

17       (3) A county treasurer is authorized to receive and administer  
18 funds received for and on behalf of a local revenue sharing board.  
19 Funds appropriated in part 1 for local government programs may be  
20 used to audit local revenue sharing board funds held by a county  
21 treasurer. This section does not limit the ability of local units  
22 of government to enter into agreements with federally recognized  
23 Indian tribes to provide financial assistance to local units of  
24 government or to jointly provide public services.

25       (4) A local revenue sharing board described in subsection (1)  
26 shall comply with all applicable provisions of any agreement  
27 authorized by the Indian gaming regulatory act, Public Law 100-497,

1 in which the local revenue sharing board is referenced, including,  
2 but not limited to, the disbursal of tribal casino payments  
3 received under applicable provisions of the tribal-state class III  
4 gaming compact in which those funds are received.

5 (5) The director of the department of state police and the  
6 executive director of the Michigan gaming control board are  
7 authorized to assist the local revenue sharing boards in  
8 determining allocations to be made to local public safety  
9 organizations.

10 (6) The Michigan gaming control board shall submit a report by  
11 September 30 to the senate and house of representatives standing  
12 committees on appropriations and the state budget director on the  
13 receipts and distribution of revenues by local revenue sharing  
14 boards.

15 Sec. 974. If revenues collected in the state services fee fund  
16 are less than the amounts appropriated from the fund, available  
17 revenues shall be used to fully fund the appropriation in part 1  
18 for casino gaming regulation activities before distributions are  
19 made to other state departments and agencies. If the remaining  
20 revenue in the fund is insufficient to fully fund appropriations to  
21 other state departments or agencies, the shortfall shall be  
22 distributed proportionally among those departments and agencies.

23 Sec. 976. The executive director of the Michigan gaming  
24 control board may pay rewards of not more than \$5,000.00 to a  
25 person who provides information that results in the arrest and  
26 conviction on a felony or misdemeanor charge for a crime that  
27 involves the horse racing industry. A reward paid pursuant to this

1 section shall be paid out of the appropriation in part 1 for the  
2 racing commission.

3 Sec. 977. All appropriations from the Michigan agriculture  
4 equine industry development fund, except for the racing commission  
5 and laboratory analysis program appropriations, shall be reduced  
6 proportionately if revenues to the Michigan agriculture equine  
7 industry development fund decline during the fiscal year ending  
8 September 30, 2016 to a level lower than the amount appropriated in  
9 part 1.

10 Sec. 978. The Michigan gaming control board shall use actual  
11 expenditure data in determining the actual regulatory costs of  
12 conducting racing dates and shall provide that data to the senate  
13 and house appropriations subcommittees on agriculture and general  
14 government and the senate and house fiscal agencies. The Michigan  
15 gaming control board shall not be reimbursed for more than the  
16 actual regulatory cost of conducting race dates. If a certified  
17 horsemen's organization funds more than the actual regulatory cost,  
18 the balance shall remain in the agriculture equine industry  
19 development fund to be used to fund subsequent race dates conducted  
20 by race meeting licensees with which the certified horsemen's  
21 organization has contracts. If a certified horsemen's organization  
22 funds less than the actual regulatory costs of the additional horse  
23 racing dates, the Michigan gaming control board shall reduce the  
24 number of future race dates conducted by race meeting licensees  
25 with which the certified horsemen's organization has contracts.  
26 Prior to the reduction in the number of authorized race dates due  
27 to budget deficits, the executive director of the Michigan gaming

1 control board shall provide notice to the certified horsemen's  
2 organizations with an opportunity to respond with alternatives. In  
3 determining actual costs, the Michigan gaming control board shall  
4 take into account that each specific breed may require different  
5 regulatory mechanisms.

6 Sec. 979. In addition to the funds appropriated in part 1, the  
7 Michigan gaming control board may receive and expend state lottery  
8 fund revenue in an amount not to exceed \$4,000,000.00 for necessary  
9 expenses incurred in the licensing and regulation of millionaire  
10 parties pursuant to Executive Order No. 2012-4. In accordance with  
11 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA  
12 382, MCL 432.108, the amount of necessary expenses shall not exceed  
13 the amount of revenue received under that act. The Michigan gaming  
14 control board shall provide a report to the senate and house of  
15 representatives appropriations subcommittees on general government,  
16 the senate and house fiscal agencies, and the state budget office  
17 by April 15. The report shall include, but not be limited to, total  
18 expenditures related to the licensing and regulating of millionaire  
19 parties, steps taken to ensure charities are receiving revenue due  
20 to them, progress on promulgating rules to ensure compliance with  
21 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101  
22 to 432.120, and any enforcement actions taken.

23 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

24 Sec. 980. MSHDA shall annually present a report to the state  
25 budget office and the subcommittees on the status of the  
26 authority's housing production goals under all financing programs  
27 established or administered by the authority. The report shall give

1 special attention to efforts to raise affordable multifamily  
2 housing production goals.

3 Sec. 981. MSHDA shall report to the subcommittees, the state  
4 budget director, and the fiscal agencies by December 1 on the  
5 status of the loans entered into by the Michigan broadband  
6 development authority.

7 Sec. 984. In addition to the funds appropriated in part 1, the  
8 funds collected by state historic preservation programs for  
9 document reproduction and services and application fees are  
10 appropriated for all expenses necessary to provide the required  
11 services. These funds are available for expenditure when they are  
12 received and may be carried forward into the succeeding fiscal  
13 year.

14 Sec. 985. In addition to the amounts appropriated in part 1,  
15 the land bank fast track authority may expend revenues received  
16 under the land bank fast track act, 2003 PA 258, MCL 124.751 to  
17 124.774, for the purposes authorized by the act, including, but not  
18 limited to, the acquisition, lease, management, demolition,  
19 maintenance, or rehabilitation of real or personal property,  
20 payment of debt service for notes or bonds issued by the authority,  
21 and other expenses to clear or quiet title property held by the  
22 authority.

23 Sec. 986. As a condition for receiving funds in part 1, the  
24 land bank fast track authority shall provide a report, not later  
25 than February 15, to the chairpersons of the senate and house of  
26 representatives standing committees on appropriations, the  
27 chairpersons of the senate and house of representatives standing

1 committees on appropriations subcommittees on general government,  
2 the senate and house fiscal agencies, and the state budget office  
3 that shall include, but is not limited to, all the following:

4 (a) A detailed listing of revenue generating activities that  
5 would mitigate or eliminate the need for state GF/GP appropriations  
6 to support operations.

7 (b) A listing of any identified barriers to implementation of  
8 the revenue generating activities listed in subdivision (a).

9 (c) A timeline for implementing the revenue generating  
10 activities listed in subdivision (a).

11 **MICHIGAN STRATEGIC FUND**

12 Sec. 1001. (1) In addition to the funds appropriated in part  
13 1, there is appropriated an amount not to exceed \$20,000,000.00 for  
14 federal contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in part 1 under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$2,000,000.00 for state  
20 restricted contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in part 1 under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$2,000,000.00 for private  
26 contingency funds. These funds are not available for expenditure  
27 until they have been transferred to another line item in part 1

1 under section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$100,000.00 for local  
5 contingency funds. These funds are not available for expenditure  
6 until they have been transferred to another line item in part 1  
7 under section 393(2) of the management and budget act, 1984 PA 431,  
8 MCL 18.1393.

9 Sec. 1002. (1) It is the intent of the legislature that funds  
10 from MEDC corporate revenue and 21st century permanent fund may be  
11 used to fund appropriations for business attraction and community  
12 revitalization.

13 (2) As used in this part and part 1:

14 (a) "MEDC corporate revenue" means any revenue that is  
15 generated by the MEDC. This includes, but is not limited to, any  
16 other funds currently in an MSF or MEDC corporate account excluding  
17 funds reserved for retirement of debt.

18 (b) "21st century permanent fund" means any funds that are in  
19 the jobs for Michigan investment fund, created under section 88h of  
20 the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h.

21 Sec. 1005. In addition to the appropriations in part 1, Travel  
22 Michigan may receive and expend private revenue related to the use  
23 of "Pure Michigan" and all other copyrighted slogans and images.  
24 This revenue may come from the direct licensing of the name and  
25 image or from the royalty payments from various merchandise sales.  
26 Revenue collected is appropriated for the marketing of the state as  
27 a travel destination. The funds are available for expenditure when

1 they are received by the department of treasury. The fund shall  
2 provide a report that lists the revenues by source received from  
3 the use of "Pure Michigan" and all other copyrighted slogans and  
4 images. The report shall provide a detailed list of expenditures of  
5 revenues received under this section. The report shall be provided  
6 to the appropriations subcommittees on general government, the  
7 fiscal agencies, and the state budget office by June 1.

8       Sec. 1007. (1) The fund shall provide reports to the relevant  
9 subcommittees, the state budget director, and the fiscal agencies  
10 concerning the activities of the MEDC grants and investment  
11 programs financed from the fund using investment, Indian gaming  
12 revenues, or other revenues. The report shall provide a list of  
13 individual grants, loans, and investments made from the fund or by  
14 the MEDC from the funds appropriated in part 1 and shall include  
15 the name of the recipient, the amount awarded to the recipient, and  
16 the purpose of the grant. The activities report shall also include,  
17 but not be limited to, the following programs funded in part 1:

18       (a) Travel Michigan, including any expenditures authorized  
19 under section 89b of the Michigan strategic fund act, 1984 PA 270,  
20 MCL 125.2089b, to supplement the Michigan promotion program or Pure  
21 Michigan programs. The report shall include the number of  
22 commercials produced, the types of media purchased, and the target  
23 of tourism promotion used in Michigan tourism promotion material.

24       (b) Business attraction, retention, and growth, including any  
25 expenditures authorized under section 89b of the Michigan strategic  
26 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan  
27 business marketing program. The report shall include the number of



1 commercials produced, the markets in which media buys have been  
2 made, and any web-based products that were created as a result of  
3 this appropriation.

4 (c) Business services.

5 (d) Community development block grants.

6 (e) Strategic fund administration.

7 (f) Renaissance zones.

8 (g) 21st century investment program.

9 (h) Business and clean air ombudsman.

10 (i) Michigan business development program.

11 (j) Community revitalization program.

12 (k) Film incentives.

13 (l) Any other programs of the fund.

14 (2) As a condition of the expenditure of funds appropriated in  
15 part 1 for business attraction and community revitalization and  
16 film incentives, the fund shall submit a report to the chairpersons  
17 of the senate and house of representatives standing committees on  
18 appropriations, the chairpersons of the senate and house of  
19 representatives standing committees on appropriations subcommittees  
20 on general government, the senate and house fiscal agencies, and  
21 the state budget office that provides performance metrics for the  
22 Michigan business development program, community revitalization  
23 program, and film incentives. The report shall include, but is not  
24 limited to, all of the following for all appropriated funds that  
25 are available during the fiscal year:

26 (a) Total verified jobs created, as required by statute,  
27 compared to total committed jobs.

1 (b) Total actual private investment compared to total  
2 projected private investment.

3 (c) An estimate of the return on investment to the state as a  
4 result of the incentives.

5 (d) A listing of projects previously awarded incentives that  
6 were revoked and the reason for revocation.

7 (e) A listing of projects that had incentive contracts amended  
8 by the fund or MEDC. The listing shall include a detailed listing  
9 of the amendments made to the contract.

10 (3) The reports in subsections (1) and (2) shall be submitted  
11 by February 15. The report for each program in subsection (1)(a)  
12 through (l) shall include details on all revenue sources, actual  
13 expenditures, and number of FTEs for that program for the previous  
14 fiscal year.

15 Sec. 1008. As a condition of receiving funds under part 1, any  
16 interlocal agreement entered into by the fund shall include  
17 language which states that if a local unit of government has a  
18 contract or memorandum of understanding with a private economic  
19 development agency, the MEDC will work cooperatively with that  
20 private organization in that local area.

21 Sec. 1009. (1) Of the funds appropriated to the fund or  
22 through grants to the MEDC, no funds shall be expended for the  
23 purchase of options on land or the purchase of land unless at least  
24 1 of the following conditions applies:

25 (a) The land is located in an economically distressed area.

26 (b) The land is obtained through a purchase or exercise of an  
27 option at the invitation of the local unit of government and local

1 economic development agency.

2 (2) Consideration may be given to purchases where the proposed  
3 use of the land is consistent with a regional land use plan, will  
4 result in the redevelopment of an economically distressed area, can  
5 be supported by existing infrastructure, and will not cause shifts  
6 in population away from the area's population centers.

7 (3) As used in this section, "economically distressed area"  
8 means an area in a city, village, or township that has been  
9 designated as blighted; a city, village, or township that shows  
10 negative population change from 1970 and a poverty rate and  
11 unemployment rate greater than the statewide average; or an area  
12 certified as a neighborhood enterprise zone under the neighborhood  
13 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

14 Sec. 1010. As a condition for receiving funds in part 1, not  
15 later than February 15, the fund shall provide a report for the  
16 immediately preceding fiscal year on the jobs for Michigan  
17 investment fund, created in section 88h of the Michigan strategic  
18 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted  
19 to the chairpersons of the senate and house of representatives  
20 standing committees on appropriations, the chairpersons of the  
21 senate and house of representatives standing committees on  
22 appropriations subcommittees on general government, the senate and  
23 house fiscal agencies, and the state budget office. The report  
24 shall include, but is not limited to, all of the following:

25 (a) A detailed listing of revenues, by fund source, to the  
26 jobs for Michigan investment fund. The listing shall include the  
27 manner and reason for which the funds were appropriated to the jobs

1 for Michigan investment fund.

2 (b) A detailed listing of expenditures, by project, from the  
3 jobs for Michigan investment fund.

4 (c) A fiscal year-end balance of the jobs for Michigan  
5 investment fund.

6 Sec. 1011. (1) From the appropriations in part 1 to the fund  
7 and granted or transferred to the MEDC, any unexpended or  
8 unencumbered balance shall be disposed of in accordance with the  
9 requirements in the management and budget act, 1984 PA 431, MCL  
10 18.1101 to 18.1594, unless carryforward authorization has been  
11 otherwise provided for.

12 (2) Any encumbered funds shall be used for the same purposes  
13 for which funding was originally appropriated in this part and part  
14 1.

15 Sec. 1012. (1) As a condition of receiving funds under part 1,  
16 the fund shall ensure that the MEDC and the fund comply with all of  
17 the following:

18 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
19 15.246.

20 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

21 (c) Annual audits of all financial records by the auditor  
22 general or his or her designee.

23 (d) All reports required by law to be submitted to the  
24 legislature.

25 (2) If the MEDC is unable for any reason to perform duties  
26 under this part, the fund may exercise those duties.

27 Sec. 1013. As a condition for receiving the appropriations in

1 part 1, any staff of the MEDC involved in private fund-raising  
2 activities shall not be party to any decisions regarding the  
3 awarding of grants, incentives, or tax abatements from the fund or  
4 the MEDC.

5 Sec. 1014. (1) All funds received from repayment of loans,  
6 unused grants, revenues received from sales or cash flow  
7 participation agreements, guarantees, or any combination of these  
8 or accrued interest originally distributed as part of the core  
9 communities fund, created by 2000 PA 291, shall be received, held,  
10 and applied by the fund for the purposes described in 2000 PA 291.

11 (2) The fund shall provide an annual report on the status of  
12 this fund which includes information that details the awards made.  
13 The report shall be provided to the appropriations subcommittees on  
14 general government, the fiscal agencies, and the state budget  
15 office by February 15.

16 Sec. 1020. Federal pass-through funds to local institutions  
17 and governments that are received in amounts in addition to those  
18 included in part 1 and that do not require additional state  
19 matching funds are appropriated for the purposes intended. The fund  
20 may carry forward into the succeeding fiscal year unexpended  
21 federal pass-through funds to local institutions and governments  
22 that do not require additional state matching funds. The fund shall  
23 report the amount and source of the funds to the senate  
24 appropriation subcommittee on economic development, the house  
25 appropriation subcommittee on general government, the senate and  
26 house fiscal agencies, and the state budget office within 10  
27 business days after receiving any additional pass-through funds.

1           Sec. 1024. From the funds appropriated in part 1 for business  
2 attraction and community revitalization, not less than  
3 \$20,000,000.00 shall be granted by the fund board for brownfield  
4 redevelopment and historic preservation projects under the  
5 community revitalization program authorized by chapter 8C of the  
6 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to  
7 125.2090d.

8           Sec. 1031. The fund shall report to the senate and house of  
9 representatives appropriations subcommittees on general government,  
10 the senate and house fiscal agencies, and the state budget office  
11 by April 15 on the spending plan for the line items for  
12 entrepreneurship eco-system and business attraction and community  
13 revitalization. If the spending plan for the fiscal year is changed  
14 after that date, the fund shall notify the report recipients listed  
15 previously within 10 business days.

16           Sec. 1032. (1) The Michigan film office shall report to the  
17 subcommittees, the state budget director, and the fiscal agencies  
18 on the status of the film incentives at the same time as it submits  
19 the annual report required under section 455 of the Michigan  
20 business tax act, 2007 PA 36, MCL 208.1455. The department of  
21 treasury and the fund shall provide the Michigan film office with  
22 the data necessary to prepare the report. Incentives included in  
23 the report shall include all of the following:

24           (a) The tax credit provided under section 455 of the Michigan  
25 business tax act, 2007 PA 36, MCL 208.1455.

26           (b) The tax credit provided under section 457 of the Michigan  
27 business tax act, 2007 PA 36, MCL 208.1457.

1 (c) The tax credit provided under section 459 of the Michigan  
2 business tax act, 2007 PA 36, MCL 208.1459.

3 (d) The amount of any tax credit claimed under former section  
4 367 of the income tax act of 1967, 1967 PA 281.

5 (e) Any tax credits provided for film and digital media  
6 production under the Michigan economic growth authority act, 1995  
7 PA 24, MCL 207.801 to 207.810.

8 (f) Loans to an eligible production company or film and  
9 digital media private equity fund authorized under section 88d(3),  
10 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL  
11 125.2088d.

12 (g) Any spending or activities supported by the appropriations  
13 in part 1 for film incentives.

14 (2) The report shall include all of the following information:

15 (a) For each tax credit, the number of contracts signed, the  
16 projected expenditures qualifying for the credit, and the estimated  
17 value of the credits. For loans, the number of loans made under  
18 each section, the interest rate of those loans, the loan amount,  
19 the percent of the projected budget of each production financed by  
20 those loans, and the estimated interest earnings from the loan. For  
21 each film incentive awarded, including any program to support and  
22 promote a qualified facility and other film infrastructure as  
23 defined in section 29h of the Michigan strategic fund act, 1984 PA  
24 270, MCL 125.2029h, the total funding awarded for each of the  
25 following:

26 (i) Direct production expenditures.

27 (ii) Michigan personnel expenditures.

1 (iii) Crew personnel expenditures.

2 (iv) Qualified personnel expenditures.

3 (v) Postproduction expenditures.

4 (vi) Qualified facility or infrastructure expenditures.

5 (vii) Spending for program administration.

6 (b) For credits authorized under section 455 of the Michigan  
7 business tax act, 2007 PA 36, MCL 208.1455, for productions  
8 completed by December 31, the expenditures of each production  
9 eligible for the credit that has filed a request for certificate of  
10 completion with the film office, broken down into expenditures for  
11 goods, services, or salaries and wages and showing separately  
12 expenditures in each local unit of government, including  
13 expenditures for personnel, whether or not they were made to a  
14 Michigan entity, and whether or not they were taxable under the  
15 laws of this state. For loans, the report shall include the number  
16 of loans that have been fully repaid, with principal and interest  
17 shown separately, and the number of loans that are delinquent or in  
18 default, and the amount of principal that is delinquent or is in  
19 default.

20 (c) For each of the tax credit incentives, loan incentives,  
21 and film incentives listed in subsection (1), a breakdown for each  
22 project or production showing each of the following:

23 (i) The number of temporary jobs created.

24 (ii) The number of permanent jobs created.

25 (iii) The number of persons employed in Michigan as a result  
26 of the incentive, on a full-time equated basis.

27 (3) For any information not included in the report due to the



1 provisions of section 455(6), 457(6), or 459(6) of the Michigan  
2 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,  
3 the report shall do all of the following:

4 (a) Indicate how the information would describe the commercial  
5 and financial operations or intellectual property of the company.

6 (b) Attest that the information has not been publicly  
7 disseminated at any time.

8 (c) Describe how disclosure of the information may put the  
9 company at a competitive disadvantage.

10 (4) Any information not disclosed due to the provisions of  
11 section 455(6), 457(6), or 459(6) of the Michigan business tax act,  
12 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be  
13 presented at the lowest level of aggregation that would no longer  
14 describe the commercial and financial operations or intellectual  
15 property of the company.

16 Sec. 1033. The Michigan film office shall report to the  
17 chairpersons of the senate and house of representatives standing  
18 committees on appropriations subcommittees on general government,  
19 the state budget director, and the senate and house fiscal agencies  
20 on the status of the film incentives approved under section 29h of  
21 the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, not  
22 later than 30 days following the end of each quarter of the fiscal  
23 year. The report shall include all of the following:

24 (a) Direct economic impacts in this state attributable to the  
25 assistance.

26 (b) Direct job creation in this state attributable to the  
27 assistance.

1 (c) Direct private investment in this state attributable to  
2 the assistance.

3 (d) The name of each eligible production company and the  
4 amount of each incentive disbursed for each state certified  
5 qualified production.

6 Sec. 1033b. For funds appropriated in part 1 from the GF/GP  
7 revenue and used for the purpose of the Michigan strategic fund -  
8 film incentive program, the applicable percentage of the state  
9 certified qualified production expenditures provided in section  
10 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL  
11 125.2029h, shall be determined based on the date of the agreement.

12 Sec. 1034. Each business incubator or accelerator that  
13 received an award from the fund shall maintain and update a  
14 dashboard of indicators to measure the effectiveness of the  
15 business incubator and accelerator programs. Indicators shall  
16 include the direct jobs created, new companies launched as a direct  
17 result of business incubator or accelerator involvement, businesses  
18 expanded as a direct result of business incubator or accelerator  
19 involvement, direct investment in client companies, private equity  
20 financing obtained by client companies, grant funding obtained by  
21 client companies, and other measures developed by the recipient  
22 business incubators and accelerators in conjunction with the MEDC.  
23 Dashboard indicators shall be reported for the prior fiscal year  
24 and cumulatively, if available. Each recipient shall submit a copy  
25 of their dashboard indicators to the fund by March 1. The fund  
26 shall transmit the local reports to the senate and house of  
27 representatives appropriations subcommittees on general government,

1 the senate and house fiscal agencies, and the state budget office  
2 by March 15.

3 Sec. 1035. (1) From the appropriation in part 1, the Michigan  
4 council for arts and cultural affairs shall administer an arts and  
5 cultural grant program that maintains an equitable geographic  
6 distribution of funding and utilizes past arts and cultural grant  
7 programs as a guideline for administering this program. The council  
8 shall do all of the following:

9 (a) On or before October 1, the fund shall publish proposed  
10 application criteria, instructions, and forms for use by eligible  
11 applicants. The fund shall provide at least a 2-week period for  
12 public comment before finalizing the application criteria,  
13 instructions, and forms.

14 (b) A nonrefundable application fee may be assessed for each  
15 application. Application fees shall be deposited in the council for  
16 the arts fund and are appropriated for expenses necessary to  
17 administer the programs. These funds are available for expenditure  
18 when they are received and may be carried forward to the following  
19 fiscal year.

20 (c) Grants are to be made to public and private arts and  
21 cultural entities.

22 (d) Within 1 business day after the award announcements, the  
23 council shall provide to each member of the legislature and the  
24 fiscal agencies a list of all grant recipients and the total award  
25 given to each recipient, sorted by county.

26 (2) The appropriation in part 1 for arts and cultural program  
27 shall not be used for the administration of the grant program.

1           Sec. 1036. (1) The general fund/general purpose funds  
2 appropriated in part 1 to the fund for the programs listed below  
3 shall be transferred to the specific funds designated by statute  
4 for those programs as follows:

5           (a) The business attraction and community revitalization funds  
6 shall be transferred to the 21st century jobs trust fund per  
7 section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL  
8 125.2090b.

9           (b) The film incentives program funds shall be transferred to  
10 the Michigan film promotion fund established in the Michigan  
11 strategic fund act, 1984 PA 270, MCL 125.2029d.

12           (2) Funds transferred to the 21st century jobs trust fund or  
13 Michigan film promotion fund under subsection (1) are appropriated  
14 and available for allocation as authorized in the Michigan  
15 strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

16           Sec. 1037. (1) Bond proceeds may only be spent to reimburse  
17 costs incurred by Michigan State University in the construction of  
18 the facility for rare isotope beams project up to an amount not to  
19 exceed \$90,960,100.00. All construction costs for the project in  
20 excess of this amount are the responsibility of Michigan State  
21 University. The fund is not responsible for operating costs of the  
22 project facility. Prior to reimbursement, the fund and Michigan  
23 State University shall enter into an agreement providing for the  
24 terms of reimbursement, allowable costs, financial reporting, and  
25 any other requirements necessary to complete the transaction.

26           (2) The state budget director retains the authority and  
27 fiduciary responsibility normally associated with the maintenance

1 of the public's financial and policy interests relative to state-  
2 financed construction projects. The state budget director may take  
3 appropriate action to protect the public's financial and policy  
4 interests, including, but not limited to, rescinding subsection (2)  
5 reimbursement payments for construction of the facility for rare  
6 isotope beams project should Michigan State University or the  
7 United States Department of Energy not provide the necessary  
8 resources to complete the project. The state budget director shall  
9 provide notification to the senate and house appropriations  
10 committees, senate fiscal agency, house fiscal agency, and the fund  
11 within 10 days of exercising the authority under this subsection.

12 (3) The department of technology, management, and budget may  
13 assist the fund with implementation of this program for purposes of  
14 administrative efficiency.

15 Sec. 1039. The fund shall provide a report by February 15 to  
16 the senate and house of representatives standing committees on  
17 appropriations subcommittees on general government, the state  
18 budget director, and the fiscal agencies on the status of the  
19 skilled trades training program funded in part 1. The report shall  
20 include the following:

21 (a) The number of awardees participating in the program and  
22 the names of those awardees organized by major industry group.

23 (b) The amount of funding received by each awardee under the  
24 program.

25 (c) Amount of funding leveraged from each awardee or other  
26 funding source for each awardee project.

27 (d) Training models established by each awardee.

1 (e) The number of individuals enrolled in a skilled trades  
2 training program by awardee.

3 (f) The number of individuals who completed the program and  
4 were hired by awardee.

5 (g) The number of applications received and the number of  
6 applications approved for each region.

7 Sec. 1039b. As a condition of receiving funds in part 1 for  
8 the skilled trades training program, the fund shall administer the  
9 program as follows:

10 (a) The fund shall work cooperatively with grantees to  
11 maximize the amount of funds from part 1 that are available for  
12 direct training.

13 (b) The fund, workforce development partners, including  
14 regional Michigan Works! agencies, and employers shall collaborate  
15 and work cooperatively to prioritize and streamline the expenditure  
16 of the funds appropriated in part 1. The fund shall ensure that the  
17 skilled trades training program provides a collaborative statewide  
18 network of workforce and employee skill development partners that  
19 addresses the employee talent needs throughout the state.

20 (c) The fund shall ensure that grants are utilized for  
21 individual skill enhancement for employees of Michigan businesses  
22 including the development of additional opportunities for  
23 apprenticeship programs and more advance-tech training programs.  
24 Funds shall not be distributed to program and process centered  
25 training organization employers.

26 (d) The fund shall develop program goals and detailed guidance  
27 for prospective participants to follow to qualify under the

1 program. The program goals and detailed guidance shall be posted on  
2 the fund website and distributed to workforce development partners,  
3 including local Michigan Works! agencies, by October 1. Periodic  
4 assessments of employer and employee needs shall be evaluated on a  
5 regional basis, and the fund shall identify solutions and goals to  
6 be implemented to satisfy those needs. The fund shall notify the  
7 senate and house of representatives standing committees on  
8 appropriations, the senate and house of representatives standing  
9 committees on appropriations subcommittees on general government,  
10 the senate and house fiscal agencies, and the state budget office  
11 on any program goal, solution, or guidance changes not fewer than  
12 14 days prior to the finalization and publication of the changes.  
13 Revenue received by the fund for the skilled trades training  
14 program may be expended for the purpose of those programs.

15 (e) Up to \$5,000,000.00 of the funds may be expended to match  
16 federal funds when a Michigan company has utilized its favored  
17 status designation from the investing in manufacturing communities  
18 partnership to receive an award from the federal government.  
19 Advance Michigan is the multijurisdictional collaborative working  
20 with this partnership. The intent of Advance Michigan is to assist  
21 businesses in securing federal funding opportunities and provide  
22 matching funds in support of advancing Michigan as a global center  
23 for advanced automotive manufacturing. The intent of these funds  
24 will involve improving and increasing the skill level of employees  
25 in skilled trades in the automotive industry and the manufacturing  
26 processes within the changing manufacturing environment.

27 Sec. 1040. As a condition of receiving funds in part 1, the

1 fund shall utilize MAIN, or a successor MDTMB-administered  
2 administrative information system used across state government, as  
3 an appropriation and expenditure reporting system to track all  
4 financial transactions with individual vendors, contractual  
5 partners, grantees, recipients of business incentives, and  
6 recipients of other economic assistance. Encumbrances and  
7 expenditures shall be reported in a timely manner.

8       Sec. 1042. For the funds appropriated in part 1 for business  
9 attraction and community revitalization, the fund shall report  
10 quarterly on the amount of funds considered appropriated, pre-  
11 encumbered, encumbered, and expended. The report shall also include  
12 a listing of appropriations for business attraction and community  
13 revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, and  
14 2013 PA 59, that were considered appropriated, pre-encumbered,  
15 encumbered, or expended that have lapsed back to the fund for any  
16 purpose. The report shall be submitted to the chairpersons of the  
17 senate and house of representatives standing committees on  
18 appropriations, the chairpersons of the senate and house of  
19 representatives standing committees on appropriations subcommittees  
20 on general government, the senate and house fiscal agencies, and  
21 the state budget office.

22       Sec. 1045. Total authorized appropriations from all sources  
23 under part 1 for legacy costs for the fiscal year ending September  
24 30, 2016 are \$18,468,200.00. From this amount, total agency  
25 appropriations for pension-related legacy costs are estimated at  
26 \$10,482,500.00. Total agency appropriations for retiree health care  
27 legacy costs are estimated at \$7,985,700.00.



1           Sec. 1050. (1) The fund shall publish the "activities  
2 classification structure data book" for Michigan community colleges  
3 on or before March 1.

4           (2) The fund shall compile information received from community  
5 colleges on North American Indian tuition waivers granted pursuant  
6 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this  
7 compilation to the house and senate appropriations subcommittees on  
8 community colleges, the fiscal agencies, and the state budget  
9 director by March 1.

10          (3) The fund shall compile information received from community  
11 colleges on the number and types of associate degrees and other  
12 certificates awarded during the previous fiscal year and shall  
13 submit this compilation to the house and senate appropriations  
14 subcommittees on community colleges, the fiscal agencies, and the  
15 state budget director by March 1.

16          (4) The fund shall place the reports required in this section  
17 on a publicly available website.

18          Sec. 1053. The fund shall provide a report to the senate and  
19 house of representatives appropriations general government  
20 subcommittees, the senate and house fiscal agencies, and the state  
21 budget director no later than April 15, 2016 on the status of  
22 projects by award recipient in an annual report to the legislature  
23 as required in the Michigan strategic fund act, 1984 PA 270, MCL  
24 125.2001 to 125.2094.

25          Sec. 1054. From the funds appropriated in part 1 for workforce  
26 programs subgrantees, the fund may allocate funding for grants to  
27 nonprofit organizations that offer programs pursuant to the

1 workforce investment act of 1998, 29 USC 2801 to 2945, or the  
2 workforce innovation and opportunity act, 29 USC 3101 to 3361,  
3 eligible youth focusing on pre-apprenticeship and apprenticeship  
4 activities, entrepreneurship, work-readiness skills, job shadowing,  
5 and financial literacy. Organizations eligible for funding under  
6 this section must have the capacity to provide similar programs in  
7 urban areas, as determined by the United States Bureau of the  
8 Census according to the most recent federal decennial census.  
9 Additionally, programs eligible for funding under this section must  
10 include the participation of local business partners. The fund  
11 shall develop other appropriate eligibility requirements to ensure  
12 compliance with applicable federal rules and regulations.

13 **MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT**

14       Sec. 1060. The fund shall administer the PATH training program  
15 in accordance with the requirements of section 407(d) of title IV  
16 of the social security act, 42 USC 607, the state social welfare  
17 act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable  
18 laws and regulations.

19       Sec. 1062. The fund shall make available, in person or by  
20 telephone, 1 disabled veterans outreach program specialist or local  
21 veterans employment representative to Michigan Works! service  
22 centers, as resources permit, during hours of operation, and shall  
23 continue to make the appropriate placement of veterans and disabled  
24 veterans a priority.

25       Sec. 1063. (1) In addition to the funds appropriated in part 1  
26 for the workforce innovation and opportunity act, 29 USC 3101 to  
27 3361, any unencumbered and unrestricted federal workforce

1 investment act or trade adjustment assistance funds available from  
2 prior fiscal years are appropriated for the purposes originally  
3 intended.

4 (2) The fund shall report by February 15 to the subcommittees,  
5 the fiscal agencies, and the state budget office on the amount by  
6 fiscal year of federal workforce investment act or workforce  
7 innovation and opportunity act funds appropriated under this  
8 section.

9 Sec. 1068. (1) Of the funds appropriated in part 1 for the  
10 workforce training programs, the fund shall provide a report by  
11 February 15 to the senate and house of representatives standing  
12 committees on appropriations subcommittees on general government,  
13 the state budget director, and the fiscal agencies on the status of  
14 the workforce training programs. The report shall include the  
15 following:

16 (a) The amount of funding allocated to each Michigan Works!  
17 agency and the total funding allocated to the workforce training  
18 programs statewide by fund source.

19 (b) The number of participants enrolled in education or  
20 training programs by each Michigan Works! agency.

21 (c) The average duration of training for training program  
22 participants by each Michigan Works! agency.

23 (d) The number of participants enrolled in remedial education  
24 programs and the number of participants enrolled in literacy  
25 programs.

26 (e) The number of participants enrolled in programs at 2-year  
27 institutions.

1 (f) The number of participants enrolled in 4-year  
2 institutions.

3 (g) The number of participants enrolled in proprietary schools  
4 or other technical training programs.

5 (h) The number of participants that have completed education  
6 or training programs.

7 (i) The number of participants who secured employment in  
8 Michigan within 1 year of completing a training program.

9 (j) The number of participants who completed a training  
10 program and secured employment in a field related to their  
11 training.

12 (k) The average wage earned by participants who completed a  
13 training program and secured employment within 1 year.

14 (2) Data collection for the report shall be for the prior  
15 state fiscal year.

16 Sec. 1070. (1) The department shall conduct a workgroup with  
17 the department of human services and members from both the senate  
18 and house of representatives to determine how the state can align  
19 the spending on Michigan Works! job readiness programs with the  
20 declining family assistance program caseload. The workgroup shall  
21 investigate possible reductions in the amount of temporary  
22 assistance for needy families funding that is provided to Michigan  
23 Works!

24 (2) The department shall collaborate with the department of  
25 human services to submit to the senate and house appropriations  
26 subcommittees on the department budget, the senate and house fiscal  
27 agencies, the senate and house policy offices, and the state budget

1 office by March 1 of the current fiscal year a report on the  
2 recommendations of the workgroup on the items described in  
3 subsection (1).

4 Sec. 1071. (1) From the one-time funds appropriated in part 1  
5 for business attraction and community revitalization, the MSF shall  
6 continue with strategic investments that create jobs and support  
7 community redevelopment to grow Michigan's economy.

8 (2) The MSF shall identify specific outcomes and performance  
9 metrics for this initiative, including, but not limited to, the  
10 following:

11 (a) Monthly total jobs

12 (b) Private investment for community projects.

13 Sec. 1072. (1) From the one-time funds appropriated in part 1  
14 for film incentives, the MSF shall continue with investments that  
15 create industry jobs for Michigan talent and promote and market  
16 locations that showcase Michigan's diverse attractions.

17 (2) The Michigan strategic fund shall identify specific  
18 outcomes and performance metrics for this initiative, including,  
19 but not limited to, the following:

20 (a) Direct jobs created.

21 (b) Private investment.

22 Sec. 1073. From the funds appropriated in part 1 for community  
23 ventures, \$500,000.00 shall be allocated to a nonprofit community  
24 foundation to fund an existing workforce development program that  
25 provides job placement assistance, language development services,  
26 assistance in obtaining valid professional credentials or licenses,  
27 and other services that reduce or remove barriers to employment

1 faced by refugees from the Iraq War.

2       Sec. 1074. From the funds appropriated in part 1 for business  
3 attraction and community revitalization, \$750,000.00 shall be  
4 allocated to a consortium that develops unmanned aerial systems  
5 technology and has a teaming agreement or partnership with a  
6 Federal Aviation Administration designated testing site. The  
7 consortium shall work with a community college that has received a  
8 skilled trades equipment fund grant and is using a portion of the  
9 grant to purchase equipment for unmanned aerial systems technology  
10 for education.

11       Sec. 1075. From the funds appropriated in part 1 for  
12 entrepreneurship eco-system, the fund shall allocate \$1,000,000.00  
13 to the Van Andel Institute to be used for matching federal funds,  
14 private and nonprofit grants, and private contributions.

15 **STATE BUILDING AUTHORITY**

16       Sec. 1100. (1) Subject to section 242 of the management and  
17 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
18 state building authority, the department may expend from the  
19 general fund of the state during the fiscal year an amount to meet  
20 the cash flow requirements of those state building authority  
21 projects solely for lease to a state agency identified in both part  
22 1 and this section, and for which state building authority bonds or  
23 notes have not been issued, and for the sole acquisition by the  
24 state building authority of equipment and furnishings for lease to  
25 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,  
26 for which the issuance of bonds or notes is authorized by a

1 legislative appropriation act that is effective for the fiscal year  
2 ending September 30, 2015. Any general fund advances for which  
3 state building authority bonds have not been issued shall bear an  
4 interest cost to the state building authority at a rate not to  
5 exceed that earned by the state treasurer's common cash fund during  
6 the period in which the advances are outstanding and are repaid to  
7 the general fund of the state.

8 (2) Upon sale of bonds or notes for the projects identified in  
9 part 1 or for equipment as authorized by a legislative  
10 appropriation act and in this section, the state building authority  
11 shall credit the general fund of the state an amount equal to that  
12 expended from the general fund plus interest, if any, as defined in  
13 this section.

14 (3) For state building authority projects for which bonds or  
15 notes have been issued and upon the request of the state building  
16 authority, the state treasurer shall make advances without interest  
17 from the general fund as necessary to meet cash flow requirements  
18 for the projects, which advances shall be reimbursed by the state  
19 building authority when the investments earmarked for the financing  
20 of the projects mature.

21 (4) In the event that a project identified in part 1 is  
22 terminated after final design is complete, advances made on behalf  
23 of the state building authority for the costs of final design shall  
24 be repaid to the general fund in a manner recommended by the  
25 director.

26 Sec. 1102. (1) State building authority funding to finance  
27 construction or renovation of a facility that collects revenue in

1 excess of money required for the operation of that facility shall  
2 not be released to a university or community college unless the  
3 institution agrees to reimburse that excess revenue to the state  
4 building authority. The excess revenue shall be credited to the  
5 general fund to offset rent obligations associated with the  
6 retirement of bonds issued for that facility. The auditor general  
7 shall annually identify and present an audit of those facilities  
8 that are subject to this section. Costs associated with the  
9 administration of the audit shall be charged against money  
10 recovered pursuant to this section.

11 (2) As used in this section, "revenue" includes state  
12 appropriations, facility opening money, other state aid, indirect  
13 cost reimbursement, and other revenue generated by the activities  
14 of the facility.

15 Sec. 1103. The state building authority shall provide to the  
16 JCOS and senate and house fiscal agencies a report relative to the  
17 status of construction projects associated with state building  
18 authority bonds as of September 30 of each year, on or before  
19 October 15, or not more than 30 days after a refinancing or  
20 restructuring bond issue is sold. The report shall include, but is  
21 not limited to, the following:

22 (a) A list of all completed construction projects for which  
23 state building authority bonds have been sold, and which bonds are  
24 currently active.

25 (b) A list of all projects under construction for which sale  
26 of state building authority bonds is pending.

27 (c) A list of all projects authorized for construction or



1 identified in an appropriations act for which approval of  
 2 schematic/preliminary plans or total authorized cost is pending  
 3 that have state building authority bonds identified as a source of  
 4 financing.

5 **REVENUE STATEMENT**

6 Sec. 1201. Pursuant to section 18 of article V of the state  
 7 constitution of 1963, fund balances and estimates are presented in  
 8 the following statement:

9 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

10 (Amounts in millions)

11 Fiscal Year 2015-2016

		Beginning			
		Available	Estimated	Ending	
	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>	
12					
13					
14					
15	OPERATING FUNDS				
16	General fund/general purpose	0110	0.3	9,604.1	28.9
17	General fund/special purpose		612.5	26,410.4	10.6
18	Special Revenue Funds:				
19	Countercyclical budget and				
20	economic stabilization	0111	497.7	113.0	610.7
21	Game and fish protection	0112	3.3	82.9	3.1
22	Michigan employment security act				
23	administration	0113	0.0	37.4	0.0
24	State aeronautics	0114	2.3	12.6	0.0
25	Michigan veterans' benefit				

1	trust	0115	3.5	3.5	3.5
2	State trunkline	0116	0.0	809.6	0.0
3	Michigan state waterways	0117	5.4	26.6	4.3
4	Blue Water Bridge	0118	0.0	24.0	0.0
5	Michigan transportation	0119	0.0	1,981.3	0.0
6	Comprehensive transportation	0120	5.1	267.3	0.0
7	School aid	0122	455.1	14,338.7	119.8
8	Game and fish protection trust	0124	0.0	16.6	0.0
9	State park improvement	0125	4.7	55.7	4.1
10	Forest development	0126	7.7	35.9	6.9
11	Michigan natural resources				
12	trust	0129	27.4	33.7	32.1
13	Michigan state parks endowment	0130	12.5	48.4	10.2
14	Safety education and training	0131	5.2	9.8	3.8
15	Bottle deposit	0136	10.8	13.3	3.3
16	State construction code	0138	1.0	13.0	4.4
17	Children's trust	0139	1.5	3.1	1.8
18	State casino gaming	0140	0.7	0.2	0.9
19	Michigan nongame fish and				
20	wildlife	0143	0.4	0.5	0.3
21	Michigan merit award trust	0154	75.7	100.2	75.0
22	Outdoor recreation legacy	0162	0.4	2.6	0.3
23	Off-road vehicle account	0163	4.6	6.7	4.1
24	Snowmobile account	0164	4.5	9.9	3.3
25	Silicosis dust disease				
26	and logging	0870	1.4	0.7	0.9
27	Utility consumer representation	0893	2.1	1.2	1.9

1 TOTALS \$1,745.8 \$54,062.9 \$934.2

2 PART 2A  
3 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
4 FOR FISCAL YEAR 2016-2017

5 **GENERAL SECTIONS**

6 Sec. 1301. It is the intent of the legislature to provide  
7 appropriations for the fiscal year ending on September 30, 2017 for  
8 the line items listed in part 1. The fiscal year 2016-2017  
9 appropriations are anticipated to be the same as those for fiscal  
10 year 2015-2016, except that the line items will be adjusted for  
11 changes in caseload and related costs, federal fund match rates,  
12 economic factors, and available revenue. These adjustments will be  
13 determined after the January 2016 consensus revenue estimating  
14 conference.