

Act No. 102
 Public Acts of 2013
 Approved by the Governor
 July 3, 2013
 Filed with the Secretary of State
 July 3, 2013
 EFFECTIVE DATE: July 3, 2013

**STATE OF MICHIGAN
 97TH LEGISLATURE
 REGULAR SESSION OF 2013**

Introduced by Rep. Haveman

ENROLLED HOUSE BILL No. 4112

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and capital outlay for the fiscal years ending September 30, 2013 and September 30, 2014; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS
 FOR FISCAL YEAR 2012-2013

Sec. 101. There is appropriated for the various state departments and agencies, the judicial branch, and capital outlay to supplement appropriations for the fiscal year ending September 30, 2013, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....66.1		
GROSS APPROPRIATION	\$	(633,811,400)
Total interdepartmental grants and intradepartmental transfers.....		951,500
ADJUSTED GROSS APPROPRIATION	\$	(634,762,900)
Total federal revenues		(618,896,600)
Total local revenues.....		1,477,200
Total private revenues.....		10,782,200
Total other state restricted revenues		(3,219,000)
State general fund/general purpose	\$	(24,906,700)

Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	500,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	500,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		(75,000)

	For Fiscal Year Ending Sept. 30, 2013
Total other state restricted revenues	\$ (425,000)
State general fund/general purpose	\$ 1,000,000
(2) ANIMAL INDUSTRY	
Animal disease prevention and response	\$ 500,000
GROSS APPROPRIATION	\$ 500,000
Appropriated from:	
State general fund/general purpose	\$ 500,000
(3) PESTICIDE AND PLANT PEST MANAGEMENT	
Pesticide and plant pest management	\$ 0
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Special revenue funds:	
Private - slow-the-spread foundation	(75,000)
Commodity inspection fees	(125,000)
Licensing and inspection fees	(300,000)
State general fund/general purpose	\$ 500,000
 Sec. 103. ATTORNEY GENERAL	
(1) APPROPRIATION SUMMARY	
Full-time equated classified position.....1.0	
GROSS APPROPRIATION	\$ 3,210,500
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	839,500
ADJUSTED GROSS APPROPRIATION	\$ 2,371,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	2,371,000
State general fund/general purpose	\$ 0
(2) ATTORNEY GENERAL OPERATIONS	
Full-time equated classified position.....1.0	
Attorney general operations.....	\$ 839,500
Student safety hotline—1.0 FTE position.....	2,371,000
GROSS APPROPRIATION	\$ 3,210,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDCH, medical services administration	506,500
IDG from MDLARA, unlicensed builders	254,000
IDG from MDLARA, fireworks safety fund	79,000
Special revenue funds:	
Student safety fund.....	2,371,000
State general fund/general purpose	\$ 0
 Sec. 104. CAPITAL OUTLAY	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 700
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 700
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 700

(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION

AUTHORIZATION

Lake Superior State University - school of business building (total authorized cost \$12,000,000; state building authority share \$8,999,800; Lake Superior State University share \$3,000,000; state general fund share \$200)	\$	100
State emergency operations center (total authorized cost \$19,024,500; federal share \$2,000,000; state building authority share \$16,944,400; state general fund/general purpose share \$80,100)...		100
GROSS APPROPRIATION	\$	<u>200</u>
Appropriated from:		
State general fund/general purpose	\$	200

(3) STATE AGENCY, COMMUNITY COLLEGE, AND UNIVERSITY PLANNING

AUTHORIZATIONS

Macomb Community College - south campus C-building renovation - for program and planning to be paid for from community college resources (estimated total authorized cost \$8,500,000; state share \$4,250,000; community college share \$4,250,000)	\$	100
Muskegon Community College - science laboratory center - for program and planning to be paid for from community college resources (estimated total authorized cost \$9,293,670; state share \$4,646,835; community college share \$4,646,835)		100
Southwestern Michigan College - science and allied health labs, classrooms, and related renovations - for program and planning to be paid for from community college resources (estimated total authorized cost \$7,500,000; state share \$3,750,000; community college share \$3,750,000)		100
Saginaw Valley State University - Wickes hall renovations - for program and planning to be paid for from university resources (estimated total authorized cost \$8,000,000; state share \$6,000,000; university share \$2,000,000)		100
Kalamazoo Valley Community College - Healthy Living Campus - for program and planning to be paid for from community college resources (estimated total authorized cost \$29,500,000; state share \$6,000,000; community college share \$23,500,000)		100
GROSS APPROPRIATION	\$	<u>500</u>
Appropriated from:		
State general fund/general purpose	\$	500

Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(96,589,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(96,589,200)
Federal revenues:		
Total federal revenues		(71,261,000)
Special revenue funds:		
Total local revenues.....		1,115,600
Total private revenues.....		5,009,700
Total other state restricted revenues		(1,183,300)
State general fund/general purpose	\$	(30,270,200)

(2) BEHAVIORAL HEALTH SERVICES

Medicaid mental health services	\$	(50,386,300)
Medicaid substance abuse services.....		(2,843,000)
GROSS APPROPRIATION	\$	<u>(53,229,300)</u>
Appropriated from:		
Federal revenues:		
Total federal revenues		(35,338,900)
State general fund/general purpose	\$	(17,890,400)

(3) HEALTH POLICY

Primary care services	\$	9,700
GROSS APPROPRIATION	\$	<u>9,700</u>
Appropriated from:		
Special revenue funds:		
Total private revenues.....		9,700
State general fund/general purpose	\$	0

(4) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment	\$	(87,803,600)
GROSS APPROPRIATION	\$	(87,803,600)
Appropriated from:		
Federal revenues:		
Total federal revenues		(56,391,500)
State general fund/general purpose	\$	(31,412,100)

(5) MEDICAL SERVICES

Hospital services and therapy	\$	(56,717,700)
Physician services		11,296,300
Medicare premium payments		(9,000,000)
Pharmaceutical services		7,945,700
Home health services		150,000
Hospice services		5,205,700
Transportation		3,841,600
Auxiliary medical services		(808,000)
Dental services		(13,713,500)
Ambulance services		(974,700)
Long-term care services		68,647,200
Adult home help services		20,927,100
Personal care services		(1,988,500)
Autism services		(8,044,500)
Health plan services		79,949,800
MIChild program		2,984,300
Plan first family planning waiver		(1,892,000)
Medicaid adult benefits waiver		(17,877,700)
Federal Medicare pharmaceutical program		(1,836,200)
Subtotal basic medical services program		88,094,800
School-based services		0
Special Medicaid reimbursement		(48,660,800)
Subtotal special medical services payments		(48,660,800)
GROSS APPROPRIATION	\$	39,434,000
Appropriated from:		
Federal revenues:		
Total federal revenues		20,469,400
Special revenue funds:		
Total local revenues		1,115,600
Merit award trust fund		37,600,000
Total other state restricted revenues		(38,783,300)
State general fund/general purpose	\$	19,032,300

(6) INFORMATION TECHNOLOGY

Michigan Medicaid information system	\$	5,000,000
GROSS APPROPRIATION	\$	5,000,000
Appropriated from:		
Special revenue funds:		
Total private revenues		5,000,000
State general fund/general purpose	\$	0

Sec. 106. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions		63.1
GROSS APPROPRIATION	\$	2,581,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,581,700
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		2,481,700

	For Fiscal Year Ending Sept. 30, 2013
Total private revenues	\$ 100,000
Total other state restricted revenues	0
State general fund/general purpose	\$ 0
(2) PRISONER RE-ENTRY AND COMMUNITY SUPPORT	
Full-time equated classified positions	63.1
City of Detroit detention center—63.1 FTE positions	\$ 2,481,700
GROSS APPROPRIATION	\$ 2,481,700
Appropriated from:	
Special revenue funds:	
Local revenues	2,481,700
State general fund/general purpose	\$ 0
(3) CORRECTIONAL FACILITIES ADMINISTRATION	
Education program	\$ 100,000
GROSS APPROPRIATION	\$ 100,000
Appropriated from:	
Special revenue funds:	
Private - grant from Vera institute of justice	100,000
State general fund/general purpose	\$ 0
 Sec. 107. DEPARTMENT OF EDUCATION	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (15,597,700)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ (15,597,700)
Federal revenues:	
Total federal revenues	(15,947,700)
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 350,000
(2) MICHIGAN OFFICE OF GREAT START	
Child development care public assistance	\$ (15,947,700)
GROSS APPROPRIATION	\$ (15,947,700)
Appropriated from:	
Federal revenues:	
Federal revenues	(4,127,100)
HHS, temporary assistance for needy families	(11,820,600)
State general fund/general purpose	\$ 0
(3) SCHOOL SUPPORT SERVICES	
Cooperative education grant	\$ 350,000
GROSS APPROPRIATION	\$ 350,000
Appropriated from:	
State general fund/general purpose	\$ 350,000
 Sec. 108. DEPARTMENT OF HUMAN SERVICES	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (553,176,300)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	112,000
ADJUSTED GROSS APPROPRIATION	\$ (553,288,300)
Federal revenues:	
Total federal revenues	(542,606,200)
Special revenue funds:	
Total local revenues	(2,120,100)
Total private revenues	5,747,500
Total other state restricted revenues	(14,745,000)
State general fund/general purpose	\$ 435,500

(2) EXECUTIVE OPERATIONS	
Salaries and wages	\$ 1,300,000
Electronic benefit transfer EBT	(1,300,000)
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	0
Total other federal revenues.....	0
State general fund/general purpose	\$ 0
(3) ADULT AND FAMILY SERVICES	
Executive direction and support.....	\$ 25,000
Adult services policy and administration.....	160,000
Office of program policy	250,000
Employment and training support services.....	(700,000)
GROSS APPROPRIATION	\$ (265,000)
Appropriated from:	
Federal revenues:	
Total federal revenues	325,000
State general fund/general purpose	\$ (590,000)
(4) CHILDREN'S SERVICES	
Salaries and wages	\$ 544,200
Children's trust fund administration.....	110,000
GROSS APPROPRIATION	\$ 654,200
Appropriated from:	
Federal revenues:	
Total federal revenues	544,200
Special revenue funds:	
Children's trust fund	110,000
State general fund/general purpose	\$ 0
(5) CHILD WELFARE SERVICES	
Child welfare institute	\$ 200,000
Direct care workers	0
Child welfare first line supervisors	(220,000)
Foster care payments	(21,583,100)
Guardianship assistance.....	(220,400)
Child care fund	(4,020,500)
Adoption subsidies.....	28,408,200
Adoption support services	2,100,000
GROSS APPROPRIATION	\$ 4,664,200
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	14,989,700
Total other federal revenues.....	(283,200)
Special revenue funds:	
Private - collections	1,821,600
Local funds - county chargeback	(2,794,200)
State general fund/general purpose	\$ (9,069,700)
(6) LOCAL OFFICE STAFF AND OPERATIONS	
Field staff, salaries and wages	\$ 0
Training and program support	220,000
SSI advocates.....	145,000
GROSS APPROPRIATION	\$ 365,000
Appropriated from:	
Federal revenues:	
Total other federal revenues.....	(5,200,000)
Special revenue funds:	
Local funds.....	674,100
Private funds - donated funds	3,925,900
Supplemental security income recoveries	145,000
State general fund/general purpose	\$ 820,000

(7) DISABILITY DETERMINATION SERVICES

Disability determination operations.....	\$	345,900
Medical consultation program		370,200
Retirement disability determination.....		86,100
GROSS APPROPRIATION	\$	802,200

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB - office of retirement services		112,000
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Federal revenues:

Total federal revenues		100,200
State general fund/general purpose	\$	590,000

(8) CENTRAL SUPPORT ACCOUNTS

Rent.....	\$	0
Payroll taxes and fringe benefits.....		51,485,000
GROSS APPROPRIATION	\$	51,485,000

Appropriated from:

Federal revenues:

Total other federal revenues.....		35,085,000
State general fund/general purpose	\$	16,400,000

(9) PUBLIC ASSISTANCE

Family independence program.....	\$	(16,452,100)
Family independence program - litigation payments		15,000,000
State disability assistance payments		(5,612,100)
Food assistance program benefits		(536,440,600)
Food assistance program benefits (ARRA).....		(66,522,100)
State supplementation		(855,000)
GROSS APPROPRIATION	\$	(610,881,900)

Appropriated from:

Federal revenues:

Federal supplemental nutrition assistance revenues (ARRA)		(66,522,100)
Social security act, temporary assistance for needy families		14,795,600
Total other federal revenues.....		(536,440,600)

Special revenue funds:

Child support collections		(10,661,700)
Supplemental security income recoveries		(4,338,300)
State general fund/general purpose	\$	(7,714,800)

Sec. 109. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	668,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	668,300

Federal revenues:

Total federal revenues		668,300
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Special revenue funds:

Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		(820,000)
State general fund/general purpose	\$	820,000

(2) SUPREME COURT

Drug treatment courts.....	\$	250,000
GROSS APPROPRIATION	\$	250,000

Appropriated from:

Federal revenues:

DOT, national highway traffic safety administration.....		250,000
State general fund/general purpose	\$	0

(3) JUSTICES' AND JUDGES' COMPENSATION

Probate court judges' state base salaries.....	\$	0
Probate court judicial salary standardization.....		0
Circuit court judges' state base salaries		0
Circuit court judicial salary standardization		0
GROSS APPROPRIATION	\$	0

Appropriated from:

Special revenue funds:

Court fee fund		(820,000)
State general fund/general purpose	\$	820,000

(4) INDIGENT DEFENSE - CRIMINAL

Appellate public defender program.....	\$	418,300
GROSS APPROPRIATION	\$	418,300

Appropriated from:

Federal revenues:

Other federal grant revenue.....		418,300
State general fund/general purpose	\$	0

Sec. 110. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	3,800,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
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ADJUSTED GROSS APPROPRIATION	\$	3,800,000
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues.....		0
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Total private revenues.....		0
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Total other state restricted revenues		1,000,000
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State general fund/general purpose	\$	2,800,000
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(2) OCCUPATIONAL REGULATION

Bureau of fire services.....	\$	1,000,000
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GROSS APPROPRIATION	\$	1,000,000
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Appropriated from:

Special revenue funds:

Fireworks safety fund		1,000,000
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State general fund/general purpose	\$	0
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(3) EMPLOYMENT SERVICES

Supplemental benefit fund.....	\$	1,000,000
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Expanded fraud control program		1,800,000
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GROSS APPROPRIATION	\$	2,800,000
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Appropriated from:

State general fund/general purpose	\$	2,800,000
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Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	5,136,500
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
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ADJUSTED GROSS APPROPRIATION	\$	5,136,500
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues.....		0
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Total private revenues.....		0
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Total other state restricted revenues		0
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State general fund/general purpose	\$	5,136,500
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(2) HOMES	
Homes	\$ 5,136,500
GROSS APPROPRIATION	<u>\$ 5,136,500</u>
Appropriated from:	
State general fund/general purpose	\$ 5,136,500
Schedule of programs:	
Grand Rapids veterans' home	5,136,500

Sec. 112. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 100,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 100,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 100,000

(2) PARKS AND RECREATION DIVISION

Grand River waterway study.....	\$ 100,000
GROSS APPROPRIATION	<u>\$ 100,000</u>
Appropriated from:	
State general fund/general purpose	\$ 100,000

Sec. 113. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY	
Full-time equated classified positions.....	2.0
GROSS APPROPRIATION	\$ 7,129,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 7,129,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	5,129,000
Schedule of restricted revenue sources:	
State forensic laboratory fund.....	4,000,000
Student safety fund.....	1,129,000
State general fund/general purpose	\$ 2,000,000

(2) FORENSIC SCIENCES

Forensic sciences	\$ 4,000,000
GROSS APPROPRIATION	<u>\$ 4,000,000</u>
Appropriated from:	
Special revenue funds:	
State restricted revenues.....	4,000,000
State general fund/general purpose	\$ 0
Schedule of programs:	
DNA analysis program.....	4,000,000

(3) UNIFORM SERVICES

Uniform services.....	\$ 2,000,000
GROSS APPROPRIATION	<u>\$ 2,000,000</u>
Appropriated from:	
State general fund/general purpose	\$ 2,000,000
Schedule of programs:	
Security at events.....	2,000,000

(4) SPECIALIZED SERVICES	
Full-time equated classified positions	2.0
Specialized services	\$ 1,129,000
GROSS APPROPRIATION	\$ 1,129,000
Appropriated from:	
Special revenue funds:	
Student safety fund	1,129,000
State general fund/general purpose	\$ 0
Schedule of programs:	
Student safety hotline.....	1,129,000

Sec. 114. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 1,000,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 1,000,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 1,000,000

(2) TECHNOLOGY SERVICES	
Information technology innovation fund	\$ (2,500,000)
Information technology innovation fund	<u>2,500,000</u>
GROSS APPROPRIATION	\$ 0
Appropriated from:	
State general fund/general purpose	\$ 0

(3) STATE BUILDING AUTHORITY RENT	
State building authority rent - universities.....	\$ 900,000
GROSS APPROPRIATION	\$ 900,000
Appropriated from:	
State general fund/general purpose	\$ 900,000

(4) CAPITAL OUTLAY	
Planning grant for Marshall state police post	\$ 100,000
GROSS APPROPRIATION	\$ 100,000
Appropriated from:	
State general fund/general purpose	\$ 100,000

Sec. 115. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 15,396,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 15,396,600
Federal revenues:	
Total federal revenues	10,000,000
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	5,396,600
State general fund/general purpose	\$ 0

(2) ROAD AND BRIDGE PROGRAMS	
Link Detroit multimodal enhancements project	\$ 10,000,000
GROSS APPROPRIATION	\$ 10,000,000
Appropriated from:	
Federal revenues:	
DOT-FHWA, TIGER IV discretionary grant	10,000,000
State general fund/general purpose	\$ 0

(3) BUS TRANSIT DIVISION: STATUTORY OPERATING	
Discretionary state operating.....	\$ 5,396,600
GROSS APPROPRIATION	\$ 5,396,600
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	5,396,600
State general fund/general purpose	\$ 0
 Sec. 116. DEPARTMENT OF TREASURY	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (7,971,500)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ (7,971,500)
Federal revenues:	
Total federal revenues	250,000
Special revenue funds:	
Total local revenues.....	0
Total private revenues	0
Total other state restricted revenues	57,700
State general fund/general purpose	\$ (8,279,200)
(2) EXECUTIVE DIRECTION	
Unclassified positions.....	\$ 49,400
Office of the director	8,300
GROSS APPROPRIATION	\$ 57,700
Appropriated from:	
Special revenue funds:	
Michigan state housing development authority fees and charges	236,100
State services fee fund	(178,400)
State general fund/general purpose	\$ 0
(3) TAX PROGRAMS	
Tax and economic policy	\$ 250,000
GROSS APPROPRIATION	\$ 250,000
Appropriated from:	
Federal revenues:	
DOT-FHWA, intermodal transportation grant funds	250,000
State general fund/general purpose	\$ 0
(4) FINANCIAL PROGRAMS	
Dual enrollment payments.....	\$ (9,500,000)
GROSS APPROPRIATION	\$ (9,500,000)
Appropriated from:	
State general fund/general purpose	\$ (9,500,000)
(5) MICHIGAN STRATEGIC FUND	
Land bank fast track authority.....	\$ 1,220,800
GROSS APPROPRIATION	\$ 1,220,800
Appropriated from:	
State general fund/general purpose	\$ 1,220,800

PART 1A

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2013-2014

Sec. 150. There is appropriated for the various state departments and agencies, the judicial branch, and capital outlay to supplement appropriations for the fiscal year ending September 30, 2014, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified position.....	1.0	
GROSS APPROPRIATION	\$	2,239,300

For Fiscal Year
Ending Sept. 30,
2014

Total interdepartmental grants and intradepartmental transfers.....	\$	0
ADJUSTED GROSS APPROPRIATION	\$	2,239,300
Total federal revenues		0
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		2,000,000
State general fund/general purpose	\$	239,300

Sec. 151. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	2,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	2,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		2,000,000
State general fund/general purpose	\$	0

(2) PUBLIC TRANSPORTATION DEVELOPMENT

Municipal credit program.....	\$	<u>2,000,000</u>
GROSS APPROPRIATION	\$	2,000,000
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		2,000,000
State general fund/general purpose	\$	0

Sec. 151a. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	89,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	89,300
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	89,300

(2) PUBLIC HEALTH ADMINISTRATION

Health and wellness initiatives	\$	<u>89,300</u>
GROSS APPROPRIATION	\$	89,300
Appropriated from:		
State general fund/general purpose	\$	89,300

Sec. 153. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....	1.0	
GROSS APPROPRIATION	\$	150,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	150,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	150,000

(2) FISHERIES MANAGEMENT

Full-time equated classified positions.....	1.0	
Fisheries resource management—1.0 FTE position.....		\$ 150,000
GROSS APPROPRIATION		\$ 150,000
Appropriated from:		
State general fund/general purpose		\$ 150,000

PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is (\$28,125,700.00) and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2013 is (\$12,904,000.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH		
Medicaid mental health services	\$	(16,768,800)
Medicaid substance abuse services.....		(1,121,600)
Subtotal	\$	(17,890,400)
 DEPARTMENT OF EDUCATION		
Cooperative education grant	\$	350,000
Subtotal	\$	350,000
 DEPARTMENT OF HUMAN SERVICES		
Child care fund.....	\$	(2,010,200)
Subtotal	\$	(2,010,200)
 JUDICIARY		
Drug treatment courts.....	\$	250,000
Subtotal	\$	250,000
 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
Fireworks safety grants	\$	1,000,000
Subtotal	\$	1,000,000
 STATE TRANSPORTATION DEPARTMENT		
Discretionary state operating.....	\$	5,396,600
Subtotal	\$	5,396,600
TOTAL	\$	(12,904,000)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

ATTORNEY GENERAL

Sec. 251. (1) Except as otherwise provided in subsection (2), for the state fiscal year ending September 30, 2013, \$3,500,000.00 of the unencumbered balance remaining in the lawsuits settlement proceeds fund as provided for in section 33 of 1846 RS 12, MCL 14.33, is appropriated to the student safety fund.

(2) Subsection (1) and appropriations in part 1 from the student safety fund do not take effect unless Enrolled Senate Bill No. 374 of the 97th Legislature is enacted into law.

Sec. 252. The unexpended funds appropriated for the student safety hotline are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to operate a multi-media student safety hotline.
- (b) The project will be accomplished by state employees and contracts.
- (c) The total estimated cost of the project is \$2,371,000.00.
- (d) The tentative completion date is September 30, 2017.

CAPITAL OUTLAY

Sec. 301. The scope and cost to construct the Michigan State University bio-engineering facility project, initially authorized for construction in 2012 PA 192, is hereby increased by \$17,359,800.00 to a revised total authorized cost of \$57,700,000.00 (Michigan State University share \$27,700,000.00; state building authority share \$29,999,800.00; state general fund/general purpose share \$200.00).

Sec. 302. For all state building authority financed construction authorizations for which the state building authority leases have not been approved via concurrent resolution, the legislature hereby determines that the leasing of the facilities from the authority is for a public purpose as authorized by 1964 PA 183, MCL 830.411 to 830.425. The legislature approves and authorizes the leases and conveyance of properties to the state building authority, the state building authority acquiring the facilities and leasing to the state and the educational institutions, as applicable, and the governor and secretary of state executing the leases for and on behalf of the state pursuant to the requirements of 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the leases, the legislature also agrees to appropriate annually sufficient amounts to pay the rents as obligated pursuant to the leases.

Sec. 303. For the state building authority financed construction authorizations in part 1, the legislature hereby determines that the leasing of the facilities from the authority is for a public purpose as authorized by 1964 PA 183, MCL 830.411 to 830.425. The legislature approves and authorizes the leases and conveyances of property to the state building authority, the state building authority acquiring the facilities and leasing it to the state and the educational institution, as applicable, and the governor and secretary of state executing the leases for and on behalf of the state pursuant to the requirements of 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the leases, it is the intent of the legislature to annually appropriate sufficient amounts to pay the rent as obligated pursuant to the leases.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 401. From the funds appropriated in part 1 for the Michigan Medicaid information system, \$5,000,000.00 in private revenue will be allocated for the Michigan-Illinois alliance Medicaid management information systems project.

DEPARTMENT OF EDUCATION

Sec. 451. From the funds appropriated in part 1 for a cooperative education grant, \$350,000.00 shall be allocated for a grant to a district that enrolls new pupils because it entered into a cooperative education program agreement with another district between June 1, 2013 and June 30, 2013 which is in effect from July 1, 2013 through June 30, 2014 to provide for the education of students in grades 9 to 12 because the original district has determined to discontinue grades 9 to 12 beginning in the 2013-2014 school year.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 501. The unexpended funds appropriated for the expanded fraud control program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to support the activities of the expanded fraud control program.

- (b) The projects will be accomplished by state employees.
- (c) The total estimated cost of this project is \$1,800,000.00.
- (d) The tentative completion date is September 30, 2014.

Sec. 502. The funds appropriated in part 1 for the expanded fraud control program are an advance on future contingent fund, penalty and interest collections and shall be repaid to the state general fund no later than September 30, 2015.

Sec. 503. The funds appropriated in part 1 for the bureau of fire services shall be allocated to the firefighters training council to be expended pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.451 to 28.471.

MILITARY AND VETERANS AFFAIRS

Sec. 601. The scope and total project cost of the Grand Rapids home for veterans - entrance canopy project appropriated in 2011 PA 50 is hereby increased by \$1,100,000.00, from \$500,000.00 to \$1,600,000.00. The cost increase is supported with \$500,000.00 appropriated for the project in 2011 PA 50, and \$1,040,000.00 in federal funds and \$60,000.00 in general fund/general purpose appropriated in 2012 PA 200 in the special maintenance, remodeling and additions, and special maintenance and remodeling - Grand Rapids veterans' homes line items, respectively.

DEPARTMENT OF NATURAL RESOURCES

Sec. 650. The funds appropriated in part 1 for the Grand River waterway study shall be used to conduct a study on the depth of the Grand River from Lake Michigan to the city of Grand Rapids and the cost of dredging that section of the river to a depth sufficient for recreational boat traffic.

DEPARTMENT OF STATE POLICE

Sec. 701. The unexpended funds appropriated for the DNA analysis program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to conduct DNA analysis of sexual assault kits.
- (b) The project will be accomplished by state employees and contracts.
- (c) The total estimated cost of the project is \$4,000,000.00.
- (d) The tentative completion date is September 30, 2017.

Sec. 702. For the state fiscal year ending September 30, 2013, \$4,000,000.00 of the unencumbered balance remaining in the lawsuits settlement proceeds fund as provided for in section 33 of 1846 RS 12, MCL 14.33, is appropriated to the state forensic laboratory fund created in section 3 of the forensic laboratory funding act, 1994 PA 35, MCL 12.203.

Sec. 703. The unexpended funds appropriated for the student safety hotline are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to operate a multi-media student safety hotline.
- (b) The project will be accomplished by state employees and contracts.
- (c) The total estimated cost of the project is \$1,129,000.00.
- (d) The tentative completion date is September 30, 2017.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) The information technology innovation fund, established in part 1, is to be administered by the department of technology, management, and budget for the purpose of providing a revolving, self-sustaining resource

for financing information, communications, and technology innovation projects. From the funds appropriated to the information technology innovation fund in part 1, or received by the information technology innovation fund under subsections (2) and (3), the department of technology, management, and budget may issue loans to state agencies, local units of government, colleges and universities in this state, school districts, other public entities that provide public sector services, and not-for-profit organizations that provide public sector services, as determined by the department of technology, management, and budget in support of information, communications, and technology innovation projects.

(2) In addition to funds appropriated in part 1, the information technology innovation fund may accept contributions, gifts, bequests, devises, grants, and donations.

(3) In addition to the funds appropriated in part 1, money received by the department of technology, management, and budget as repayment of information, communications, and technology innovation project loans, or other reimbursement or revenue received by the department of technology, management, and budget as a result of information, communications, and technology innovation project loans, interest earned on that money, or subsection (2) revenue, shall be deposited in the information technology innovation fund and is appropriated for information, communications, and technology innovation fund projects described in subsection (1). At the close of the fiscal year, any unencumbered funds remaining in the information technology innovation fund shall remain in the fund and be carried forward into the succeeding fiscal year.

DEPARTMENT OF TREASURY

Sec. 901. Any unexpended amounts appropriated for tax and economic policy and any unencumbered or unallotted funds are considered work project appropriations and are available for expenditure in the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project to be carried forward is to upgrade the fuel tracking information technology system.
- (b) The project will be accomplished by state employees or contracts with private vendors.
- (c) The total estimated cost of the project is \$250,000.00.
- (d) The tentative completion date is September 30, 2015.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2014 is \$2,239,300.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2014 is \$2,000,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

STATE TRANSPORTATION DEPARTMENT

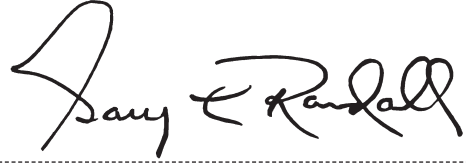
Municipal credit program.....	\$	2,000,000
Subtotal	\$	2,000,000
TOTAL.....	\$	2,000,000

Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

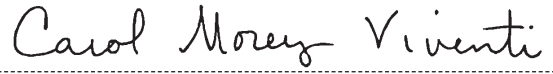
DEPARTMENT OF NATURAL RESOURCES

Sec. 1301. From the amount appropriated in part 1 for fisheries resource management, \$150,000.00 shall be spent for the hiring and support of an aquatic invasive species specialist.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved

Governor