

SUBSTITUTE FOR
SENATE BILL NO. 126

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2013, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	747,300
--------------------------	----	---------

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	747,300
4	Total federal revenues.....		747,300
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	Sec. 102. DEPARTMENT OF NATURAL RESOURCES		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	747,300
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	747,300
16	Federal revenues:		
17	Total federal revenues.....		747,300
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(2) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM		
24	Port Austin state harbor, Huron County, dredging,		
25	utilities, and replacement of docks and piers,		
26	phase III (total authorized cost is increased from		
27	\$7,983,600 to \$8,730,900; federal share is		

1	increased from \$1,100,000 to \$1,847,300; state		
2	share \$6,883,600)	\$	<u>747,300</u>
3	GROSS APPROPRIATION.....	\$	747,300
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds.....		747,300
7	State general fund/general purpose.....	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

11 Sec. 201. In accordance with the provisions of section 30 of
12 article IX of the state constitution of 1963, total state spending
13 from state resources in this appropriation act for the fiscal year
14 ending September 30, 2013 is \$0 and state appropriations paid to
15 local units of government are \$0.

16 Sec. 202. The appropriations made and expenditures authorized
17 under this act and the departments, commissions, boards, offices,
18 and programs for which appropriations are made under this act are
19 subject to the management and budget act, 1984 PA 431, MCL 18.1101
20 to 18.1594.

DEPARTMENT OF EDUCATION

22 Sec. 301. (1) Unexpended and unencumbered amounts of funds
23 remaining in accounts appropriated in section 103 of 2009 PA 7, for
24 implementing the American recovery and reinvestment act of 2009,

1 Public Law 111-5, for the department of education shall be
2 reappropriated for the fiscal year ending September 30, 2013 for
3 the same purposes as the original appropriation.

4 (2) The funds shall remain available for expenditure to
5 implement provisions of the American recovery and reinvestment act
6 of 2009, Public Law 111-5. Consistent with 2009 PA 7, the
7 unexpended funds are considered work project appropriations and any
8 unencumbered or unallotted funds are carried over into succeeding
9 fiscal years. The following is in compliance with section 451a(1)
10 of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the projects is to provide grants for
12 school improvement projects in accordance with the provisions of
13 the American recovery and reinvestment act of 2009, Public Law 111-
14 5.

15 (b) These projects will be accomplished by grants to local
16 schools.

17 (c) The total estimated cost of these projects is
18 \$35,000,000.00.

19 (d) The tentative completion date for these projects is
20 September 30, 2014.

21 **DEPARTMENT OF STATE**

22 Sec. 401. (1) Unexpended and unencumbered amounts of funds
23 remaining in accounts appropriated in section 401 of 2005 PA 109,
24 for implementing the help America vote act of 2002, 42 USC 15301 to
25 15545, for the secretary of state shall be reappropriated for the
26 fiscal year ending September 30, 2013 for the same purposes as the

1 original appropriation.

2 (2) The funds shall remain available for expenditure to
3 implement provisions of the help America vote act of 2002, 42 USC
4 15301 to 15545, section 37 of the Michigan election law, 1954 PA
5 116, MCL 168.37, and other election reforms. Consistent with the
6 help America vote act of 2002, 42 USC 15301 to 15545, the
7 unexpended funds reappropriated are considered work project
8 appropriations and any unencumbered or unallotted funds are carried
9 over into succeeding fiscal years. The following is in compliance
10 with section 451a(1) of the management and budget act, 1984 PA 431,
11 MCL 18.1451a:

12 (a) The purpose of the project is to implement provisions of
13 the help America vote act of 2002, 42 USC 15301 to 15545, section
14 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other
15 election reforms.

16 (b) These projects will be accomplished by state employees, by
17 contracts with private vendors, or by grants to local units of
18 government.

19 (c) The total estimated cost of these projects is
20 \$16,000,000.00.

21 (d) The tentative completion date for these projects is
22 September 30, 2017.

23 **DEPARTMENT OF TREASURY**

24 Sec. 501. (1) Unexpended and unencumbered amounts of funds
25 remaining in accounts appropriated in section 103 of 2009 PA 122,
26 for implementing the American recovery and reinvestment act of

1 2009, Public Law 111-5, for the Michigan strategic fund shall be
2 reappropriated for the fiscal year ending September 30, 2013 for
3 the same purposes as the original appropriation.

4 (2) The funds shall remain available for expenditure to
5 implement provisions of the American recovery and reinvestment act
6 of 2009, Public Law 111-5. Consistent with 2009 PA 122, the
7 unexpended funds reappropriated are considered work project
8 appropriations and any unencumbered or unallotted funds are carried
9 over into succeeding fiscal years. The following is in compliance
10 with section 451a(1) of the management and budget act, 1984 PA 431,
11 MCL 18.1451a:

12 (a) The purpose of the project is to implement provisions of
13 the American recovery and reinvestment act of 2009, Public Law 111-
14 5.

15 (b) These projects will be accomplished by state employees, by
16 contracts with private vendors, or by grants to local units of
17 government.

18 (c) The total estimated cost of these projects is \$163,000.00.

19 (d) The tentative completion date for these projects is
20 September 30, 2014.