

**SUBSTITUTE FOR
HOUSE BILL NO. 4112**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and capital outlay for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the judicial branch, and capital outlay to supplement appropriations for the fiscal year ending September 30, 2013, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions..... 63.1

House Bill No. 4112 (H-1) as amended June 6, 2013

1	GROSS APPROPRIATION.....	\$ [(637,412,000)]
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	951,500
5	ADJUSTED GROSS APPROPRIATION.....	\$ [(636,460,500)]
6	Federal revenues:	
7	Total federal revenues.....	(618,896,600)
8	Special revenue funds:	
9	Total local revenues.....	1,477,200
10	Total private revenues.....	[10,782,200]
11	Total other state restricted revenues.....	(6,719,000)
12	State general fund/general purpose.....	\$ (25,007,300)

13 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**
14 **DEVELOPMENT**

15 **(1) APPROPRIATION SUMMARY**

16	GROSS APPROPRIATION.....	\$ 500,000
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers	0
20	ADJUSTED GROSS APPROPRIATION.....	\$ 500,000
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0
25	Total private revenues.....	(75,000)
26	Total other state restricted revenues.....	(425,000)

1	State general fund/general purpose	\$	1,000,000
2	(2) ANIMAL INDUSTRY		
3	Animal disease prevention and response	\$	<u>500,000</u>
4	GROSS APPROPRIATION	\$	500,000
5	Appropriated from:		
6	State general fund/general purpose	\$	500,000
7	(3) PESTICIDE AND PLANT PEST MANAGEMENT		
8	Pesticide and plant pest management	\$	<u>0</u>
9	GROSS APPROPRIATION	\$	0
10	Appropriated from:		
11	Special revenue funds:		
12	Private - slow-the-spread foundation		(75,000)
13	Commodity inspection fees		(125,000)
14	Licensing and inspection fees		(300,000)
15	State general fund/general purpose	\$	500,000
16	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	839,500
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		839,500
22	ADJUSTED GROSS APPROPRIATION	\$	0
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0

1	Total private revenues.....		0
2	Total other state restricted revenues.....		0
3	State general fund/general purpose.....	\$	0
4	(2) ATTORNEY GENERAL OPERATIONS		
5	Attorney general operations.....	\$	<u>839,500</u>
6	GROSS APPROPRIATION.....	\$	839,500
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDCH, medical services administration.....		506,500
10	IDG from MDLARA, unlicensed builders.....		254,000
11	IDG from MDLARA, fireworks safety fund.....		79,000
12	State general fund/general purpose.....	\$	0
13	Sec. 104. CAPITAL OUTLAY		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION.....	\$	100
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	100
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	100

1 **(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**
 2 **AUTHORIZATION**

3	Lake Superior State University - school of business		
4	building (total authorized cost \$12,000,000; state		
5	building authority share \$8,999,800; Lake Superior		
6	State University share \$3,000,000; state general		
7	fund share \$200)	\$	<u>100</u>
8	GROSS APPROPRIATION.....	\$	100
9	Appropriated from:		
10	State general fund/general purpose.....	\$	100

11 **Sec. 105. DEPARTMENT OF COMMUNITY HEALTH**

12 **(1) APPROPRIATION SUMMARY**

13	GROSS APPROPRIATION.....	\$	(96,589,200)
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(96,589,200)
18	Federal revenues:		
19	Total federal revenues.....		(71,261,000)
20	Special revenue funds:		
21	Total local revenues.....		1,115,600
22	Total private revenues.....		5,009,700
23	Total other state restricted revenues.....		(1,183,300)
24	State general fund/general purpose.....	\$	(30,270,200)
25	(2) BEHAVIORAL HEALTH SERVICES		
26	Medicaid mental health services.....	\$	(50,386,300)

1	Medicaid substance abuse services	<u>(2,843,000)</u>
2	GROSS APPROPRIATION	\$ (53,229,300)
3	Appropriated from:	
4	Federal revenues:	
5	Total federal revenues	(35,338,900)
6	State general fund/general purpose	\$ (17,890,400)
7	(3) HEALTH POLICY	
8	Primary care services	\$ <u>9,700</u>
9	GROSS APPROPRIATION	\$ 9,700
10	Appropriated from:	
11	Special revenue funds:	
12	Total private revenues	9,700
13	State general fund/general purpose	\$ 0
14	(4) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
15	Medical care and treatment	\$ <u>(87,803,600)</u>
16	GROSS APPROPRIATION	\$ (87,803,600)
17	Appropriated from:	
18	Federal revenues:	
19	Total federal revenues	(56,391,500)
20	State general fund/general purpose	\$ (31,412,100)
21	(5) MEDICAL SERVICES	
22	Hospital services and therapy	\$ (56,717,700)
23	Physician services	11,296,300
24	Medicare premium payments	(9,000,000)
25	Pharmaceutical services	7,945,700
26	Home health services	150,000
27	Hospice services	5,205,700

1	Transportation.....	3,841,600
2	Auxiliary medical services.....	(808,000)
3	Dental services.....	(13,713,500)
4	Ambulance services.....	(974,700)
5	Long-term care services.....	68,647,200
6	Adult home help services.....	20,927,100
7	Personal care services.....	(1,988,500)
8	Autism services.....	(8,044,600)
9	Health plan services.....	79,949,800
10	MIChild program.....	2,984,300
11	Plan first family planning waiver.....	(1,892,000)
12	Medicaid adult benefits waiver.....	(17,877,700)
13	Federal Medicare pharmaceutical program.....	(1,836,200)
14	Subtotal basic medical services program.....	88,094,800
15	School-based services.....	0
16	Special Medicaid reimbursement.....	(48,660,800)
17	Subtotal special medical services payments.....	<u>(48,660,800)</u>
18	GROSS APPROPRIATION.....	\$ 39,434,000
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues.....	20,469,400
22	Special revenue funds:	
23	Total local revenues.....	1,115,600
24	Merit award trust fund.....	37,600,000
25	Total other state restricted revenues.....	(38,783,300)
26	State general fund/general purpose.....	\$ 19,032,300
27	(6) INFORMATION TECHNOLOGY	

House Bill No. 4112 (H-1) as amended June 6, 2013

1	Michigan Medicaid information system.....	\$	<u>5,000,000</u>
2	GROSS APPROPRIATION.....	\$	5,000,000
3	Appropriated from:		
4	Special revenue funds:		
5	Total private revenues.....		5,000,000
6	State general fund/general purpose.....	\$	0
7	Sec. 106. DEPARTMENT OF CORRECTIONS		
8	(1) APPROPRIATION SUMMARY		
9	Full-time equated classified positions..... 63.1		
10	GROSS APPROPRIATION.....	\$	[2,581,700]
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	[2,581,700]
15	Federal revenues:		
16	Total federal revenues.....		0
17	Special revenue funds:		
18	Total local revenues.....		2,481,700
19	Total private revenues.....		[100,000]
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	0
22	(2) PRISONER RE-ENTRY AND COMMUNITY SUPPORT		
23	Full-time equated classified positions..... 63.1		
24	City of Detroit detention center--63.1 FTE positions .	\$	<u>2,481,700</u>
25	GROSS APPROPRIATION.....	\$	2,481,700
26	Appropriated from:		

House Bill No. 4112 (H-1) as amended June 6, 2013

1	Special revenue funds:		
2	Local revenues.....		2,481,700
3	State general fund/general purpose.....	\$	0
	[(3) CORRECTIONAL FACILITIES ADMINISTRATION		
	Education program.....	\$	<u>100,000</u>
	GROSS APPROPRIATION.....	\$	<u>100,000</u>
	Appropriated from:		
	Special revenue funds:		
	Private - grant from Vera institute of justice.....		100,000
	State general fund/general purpose.....	\$	0]
4	Sec. 107. DEPARTMENT OF EDUCATION		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION.....	\$	(15,597,700)
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	(15,597,700)
11	Federal revenues:		
12	Total federal revenues.....		(15,947,700)
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	350,000
18	(2) MICHIGAN OFFICE OF GREAT START		
19	Child development care public assistance.....	\$	<u>(15,947,700)</u>
20	GROSS APPROPRIATION.....	\$	(15,947,700)
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues.....		(4,127,100)
24	HHS, temporary assistance for needy families.....		(11,820,600)
25	State general fund/general purpose.....	\$	0
26	(3) SCHOOL SUPPORT SERVICES		

1	Cooperative education grant	\$	<u>350,000</u>
2	GROSS APPROPRIATION	\$	350,000
3	Appropriated from:		
4	State general fund/general purpose	\$	350,000
5	Sec. 108. DEPARTMENT OF HUMAN SERVICES		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION	\$	(553,176,300)
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		112,000
11	ADJUSTED GROSS APPROPRIATION	\$	(553,288,300)
12	Federal revenues:		
13	Total federal revenues		(542,606,200)
14	Special revenue funds:		
15	Total local revenues		(2,120,100)
16	Total private revenues		5,747,500
17	Total other state restricted revenues		(14,745,000)
18	State general fund/general purpose	\$	435,500
19	(2) EXECUTIVE OPERATIONS		
20	Salaries and wages	\$	1,300,000
21	Electronic benefit transfer EBT		<u>(1,300,000)</u>
22	GROSS APPROPRIATION	\$	0
23	Appropriated from:		
24	Federal revenues:		
25	Social security act, temporary assistance for needy		
26	families		0

1	Total other federal revenues		0
2	State general fund/general purpose	\$	0
3	(3) ADULT AND FAMILY SERVICES		
4	Executive direction and support	\$	25,000
5	Adult services policy and administration		160,000
6	Office of program policy		250,000
7	Employment and training support services		<u>(700,000)</u>
8	GROSS APPROPRIATION	\$	(265,000)
9	Appropriated from:		
10	Federal revenues:		
11	Total federal revenues		325,000
12	State general fund/general purpose	\$	(590,000)
13	(4) CHILDREN'S SERVICES		
14	Salaries and wages	\$	544,200
15	Children's trust fund administration		<u>110,000</u>
16	GROSS APPROPRIATION	\$	654,200
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues		544,200
20	Special revenue funds:		
21	Children's trust fund		110,000
22	State general fund/general purpose	\$	0
23	(5) CHILD WELFARE SERVICES		
24	Child welfare institute	\$	200,000
25	Direct care workers		0
26	Child welfare first line supervisors		(220,000)
27	Foster care payments		(21,583,100)

1	Guardianship assistance.....	(220,400)
2	Child care fund.....	(4,020,500)
3	Adoption subsidies.....	28,408,200
4	Adoption support services.....	<u>2,100,000</u>
5	GROSS APPROPRIATION.....	\$ 4,664,200
6	Appropriated from:	
7	Federal revenues:	
8	Social security act, temporary assistance for needy	
9	families	14,989,700
10	Total other federal revenues.....	(283,200)
11	Special revenue funds:	
12	Private - collections.....	1,821,600
13	Local funds - county chargeback.....	(2,794,200)
14	State general fund/general purpose.....	\$ (9,069,700)
15	(6) LOCAL OFFICE STAFF AND OPERATIONS	
16	Field staff, salaries and wages.....	\$ 0
17	Training and program support.....	220,000
18	SSI advocates.....	<u>145,000</u>
19	GROSS APPROPRIATION.....	\$ 365,000
20	Appropriated from:	
21	Federal revenues:	
22	Total other federal revenues.....	(5,200,000)
23	Special revenue funds:	
24	Local funds.....	674,100
25	Private funds - donated funds.....	3,925,900
26	Supplemental security income recoveries.....	145,000
27	State general fund/general purpose.....	\$ 820,000

1	(7) DISABILITY DETERMINATION SERVICES	
2	Disability determination operations.....	\$ 345,900
3	Medical consultation program.....	370,200
4	Retirement disability determination.....	<u>86,100</u>
5	GROSS APPROPRIATION.....	\$ 802,200
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from DTMB - office of retirement services.....	112,000
9	Federal revenues:	
10	Total federal revenues.....	100,200
11	State general fund/general purpose.....	\$ 590,000
12	(8) CENTRAL SUPPORT ACCOUNTS	
13	Rent.....	\$ 0
14	Payroll taxes and fringe benefits.....	<u>51,485,000</u>
15	GROSS APPROPRIATION.....	\$ 51,485,000
16	Appropriated from:	
17	Federal revenues:	
18	Total other federal revenues.....	35,085,000
19	State general fund/general purpose.....	\$ 16,400,000
20	(9) PUBLIC ASSISTANCE	
21	Family independence program.....	\$ (16,452,100)
22	Family independence program - litigation payments....	15,000,000
23	State disability assistance payments.....	(5,612,100)
24	Food assistance program benefits.....	(536,440,600)
25	Food assistance program benefits (ARRA).....	(66,522,100)
26	State supplementation.....	<u>(855,000)</u>
27	GROSS APPROPRIATION.....	\$ (610,881,900)

1	Appropriated from:	
2	Federal revenues:	
3	Federal supplemental nutrition assistance revenues	
4	(ARRA)	(66,522,100)
5	Social security act, temporary assistance for needy	
6	families	14,795,600
7	Total other federal revenues.....	(536,440,600)
8	Special revenue funds:	
9	Child support collections.....	(10,661,700)
10	Supplemental security income recoveries.....	(4,338,300)
11	State general fund/general purpose.....	\$ (7,714,800)

12 **Sec. 109. JUDICIARY**

13 **(1) APPROPRIATION SUMMARY**

14	GROSS APPROPRIATION.....	\$ 668,300
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers	0
18	ADJUSTED GROSS APPROPRIATION.....	\$ 668,300
19	Federal revenues:	
20	Total federal revenues.....	668,300
21	Special revenue funds:	
22	Total local revenues.....	0
23	Total private revenues.....	0
24	Total other state restricted revenues.....	(820,000)
25	State general fund/general purpose.....	\$ 820,000

26 **(2) SUPREME COURT**

1	Drug treatment courts.....	\$	<u>250,000</u>
2	GROSS APPROPRIATION.....	\$	250,000
3	Appropriated from:		
4	Federal revenues:		
5	DOT, national highway traffic safety administration..		250,000
6	State general fund/general purpose.....	\$	0
7	(3) JUSTICES' AND JUDGES' COMPENSATION		
8	Probate court judges' state base salaries.....	\$	0
9	Probate court judicial salary standardization.....		0
10	Circuit court judges' state base salaries.....		0
11	Circuit court judicial salary standardization.....		<u>0</u>
12	GROSS APPROPRIATION.....	\$	0
13	Appropriated from:		
14	Special revenue funds:		
15	Court fee fund.....		(820,000)
16	State general fund/general purpose.....	\$	820,000
17	(4) INDIGENT DEFENSE - CRIMINAL		
18	Appellate public defender program.....	\$	<u>418,300</u>
19	GROSS APPROPRIATION.....	\$	418,300
20	Appropriated from:		
21	Federal revenues:		
22	Other federal grant revenues.....		418,300
23	State general fund/general purpose.....	\$	0
24	Sec. 110. DEPARTMENT OF LICENSING AND REGULATORY		
25	AFFAIRS		
26	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	3,800,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	3,800,000
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		1,000,000
12	State general fund/general purpose.....	\$	2,800,000
13	(2) OCCUPATIONAL REGULATION		
14	Bureau of fire services.....	\$	<u>1,000,000</u>
15	GROSS APPROPRIATION.....	\$	1,000,000
16	Appropriated from:		
17	Special revenue funds:		
18	Fireworks safety fund.....		1,000,000
19	State general fund/general purpose.....	\$	0
20	(3) EMPLOYMENT SERVICES		
21	Supplemental benefit fund.....	\$	1,000,000
22	Expanded fraud control program.....		<u>1,800,000</u>
23	GROSS APPROPRIATION.....	\$	2,800,000
24	Appropriated from:		
25	State general fund/general purpose.....	\$	2,800,000
26	Sec. 111. DEPARTMENT OF MILITARY AND VETERANS		

1 **AFFAIRS**2 **(1) APPROPRIATION SUMMARY**

3 GROSS APPROPRIATION..... \$ 5,136,500

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and intradepartmental

6 transfers 0

7 ADJUSTED GROSS APPROPRIATION..... \$ 5,136,500

8 Federal revenues:

9 Total federal revenues..... 0

10 Special revenue funds:

11 Total local revenues..... 0

12 Total private revenues..... 0

13 Total other state restricted revenues..... 0

14 State general fund/general purpose..... \$ 5,136,500

15 **(2) HOMES**16 Homes..... \$ 5,136,500

17 GROSS APPROPRIATION..... \$ 5,136,500

18 Appropriated from:

19 State general fund/general purpose..... \$ 5,136,500

20 Schedule of programs:

21 Grand Rapids veterans' home 5,136,500

22 **Sec. 112. DEPARTMENT OF STATE POLICE**23 **(1) APPROPRIATION SUMMARY**

24 GROSS APPROPRIATION..... \$ 6,000,000

25 Interdepartmental grant revenues:

26 Total interdepartmental grants and intradepartmental

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	6,000,000
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		4,000,000
9	Schedule of restricted revenue sources:		
10	State forensic laboratory fund.....	4,000,000	
11	State general fund/general purpose.....	\$	2,000,000
12	(2) FORENSIC SCIENCES		
13	Forensic sciences.....	\$	<u>4,000,000</u>
14	GROSS APPROPRIATION.....	\$	4,000,000
15	Appropriated from:		
16	Special revenue funds:		
17	State restricted revenues.....		4,000,000
18	State general fund/general purpose.....	\$	0
19	Schedule of programs:		
20	DNA analysis program	4,000,000	
21	(3) UNIFORM SERVICES		
22	Uniform services.....	\$	<u>2,000,000</u>
23	GROSS APPROPRIATION.....	\$	2,000,000
24	Appropriated from:		
25	State general fund/general purpose.....	\$	2,000,000
26	Schedule of programs:		
27	Security at events	2,000,000	

1 **Sec. 113. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**
 2 **BUDGET**

3 **(1) APPROPRIATION SUMMARY**

4	GROSS APPROPRIATION.....	\$	1,000,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	1,000,000

16 **(2) TECHNOLOGY SERVICES**

17	Information technology innovation fund.....	\$	(2,500,000)
18	Information technology innovation fund.....		<u>2,500,000</u>
19	GROSS APPROPRIATION.....	\$	0
20	Appropriated from:		
21	State general fund/general purpose.....	\$	0

22 **(3) STATE BUILDING AUTHORITY RENT**

23	State building authority rent - universities.....	\$	<u>900,000</u>
24	GROSS APPROPRIATION.....	\$	900,000
25	Appropriated from:		
26	State general fund/general purpose.....	\$	900,000

1 **(4) CAPITAL OUTLAY**

2	Planning grant for Marshall state police post	\$	<u>100,000</u>
3	GROSS APPROPRIATION.....	\$	100,000
4	Appropriated from:		
5	State general fund/general purpose	\$	100,000

6 **Sec. 114. STATE TRANSPORTATION DEPARTMENT**

7 **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	15,396,600
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	15,396,600
13	Federal revenues:		
14	Total federal revenues.....		10,000,000
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		5,396,600
19	State general fund/general purpose	\$	0

20 **(2) ROAD AND BRIDGE PROGRAMS**

21	Link Detroit multimodal enhancements project	\$	<u>10,000,000</u>
22	GROSS APPROPRIATION.....	\$	10,000,000
23	Appropriated from:		
24	Federal revenues:		
25	DOT-FHWA, TIGER IV discretionary grant		10,000,000
26	State general fund/general purpose	\$	0

1 **(3) BUS TRANSIT DIVISION: STATUTORY OPERATING**

2	Discretionary state operating.....	\$	<u>5,396,600</u>
3	GROSS APPROPRIATION.....	\$	5,396,600
4	Appropriated from:		
5	Special revenue funds:		
6	Comprehensive transportation fund.....		5,396,600
7	State general fund/general purpose.....	\$	0

8 **Sec. 115. DEPARTMENT OF TREASURY**

9 **(1) APPROPRIATION SUMMARY**

10	GROSS APPROPRIATION.....	\$	(7,971,500)
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	(7,971,500)
15	Federal revenues:		
16	Total federal revenues.....		250,000
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		57,700
21	State general fund/general purpose.....	\$	(8,279,200)

22 **(2) EXECUTIVE DIRECTION**

23	Unclassified positions.....	\$	49,400
24	Office of the director.....		<u>8,300</u>
25	GROSS APPROPRIATION.....	\$	57,700

26 Appropriated from:

1	Special revenue funds:		
2	Michigan state housing development authority fees and		
3	charges		236,100
4	State services fee fund.....		(178,400)
5	State general fund/general purpose.....	\$	0
6	(3) TAX PROGRAMS		
7	Tax and economic policy.....	\$	<u>250,000</u>
8	GROSS APPROPRIATION.....	\$	250,000
9	Appropriated from:		
10	Federal revenues:		
11	DOT-FWHA, intermodal transportation grant funds		250,000
12	State general fund/general purpose.....	\$	0
13	(4) FINANCIAL PROGRAMS		
14	Dual enrollment payments.....	\$	<u>(9,500,000)</u>
15	GROSS APPROPRIATION.....	\$	(9,500,000)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(9,500,000)
18	(5) MICHIGAN STRATEGIC FUND		
19	Land bank fast track authority.....	\$	<u>1,220,800</u>
20	GROSS APPROPRIATION.....	\$	1,220,800
21	Appropriated from:		
22	State general fund/general purpose.....	\$	1,220,800

23 PART 2

24 PROVISIONS CONCERNING APPROPRIATIONS

25 GENERAL SECTIONS

1 Sec. 201. In accordance with the provisions of section 30 of
 2 article IX of the state constitution of 1963, total state spending
 3 from state resources in this appropriation act for the fiscal year
 4 ending September 30, 2013 is (\$31,726,300.00) and state spending
 5 from state resources to be paid to local units of government for
 6 the fiscal year ending September 30, 2013 is (\$12,904,000.00). The
 7 itemized statement below identifies appropriations from which
 8 spending to local units of government will occur:

9 DEPARTMENT OF COMMUNITY HEALTH

10	Medicaid mental health services	\$	(16,768,800)
11	Medicaid substance abuse services		<u>(1,121,600)</u>
12	Subtotal	\$	(17,890,400)

13 DEPARTMENT OF EDUCATION

14	Cooperative education grant	\$	<u>350,000</u>
15	Subtotal	\$	350,000

16 DEPARTMENT OF HUMAN SERVICES

17	Child care fund	\$	<u>(2,010,200)</u>
18	Subtotal	\$	(2,010,200)

19 JUDICIARY

20	Drug treatment courts	\$	<u>250,000</u>
21	Subtotal	\$	250,000

22 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

23	Fireworks safety grants	\$	<u>1,000,000</u>
24	Subtotal	\$	1,000,000

25 STATE TRANSPORTATION DEPARTMENT

26	Discretionary state operating	\$	<u>5,396,600</u>
27	Subtotal	\$	5,396,600

1 TOTAL \$ (12,904,000)

2 Sec. 202. The appropriations made and expenditures authorized
3 under this act and the departments, commissions, boards, offices,
4 and programs for which appropriations are made under this act are
5 subject to the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594.

7 **CAPITAL OUTLAY**

8 Sec. 301. The scope and cost to construct the Michigan State
9 University bio-engineering facility project, initially authorized
10 for construction in 2012 PA 192, is hereby increased by
11 \$17,359,800.00 to a revised total authorized cost of \$57,700,000.00
12 (Michigan State University share \$27,700,000.00; state building
13 authority share \$29,999,800.00; state general fund/general purpose
14 share \$200.00).

15 Sec. 302. For all state building authority financed
16 construction authorizations for which the state building authority
17 leases have not been approved via concurrent resolution, the
18 legislature hereby determines that the leasing of the facilities
19 from the authority is for a public purpose as authorized by 1964 PA
20 183, MCL 830.411 to 830.425. The legislature approves and
21 authorizes the leases and conveyance of properties to the state
22 building authority, the state building authority acquiring the
23 facilities and leasing to the state and the educational
24 institutions, as applicable, and the governor and secretary of
25 state executing the leases for and on behalf of the state pursuant
26 to the requirements of 1964 PA 183, MCL 830.411 to 830.425. Per the

1 requirements of the leases, the legislature also agrees to
2 appropriate annually sufficient amounts to pay the rents as
3 obligated pursuant to the leases.

4 Sec. 303. For the state building authority financed
5 construction authorization in part 1, the legislature hereby
6 determines that the leasing of the facility from the authority is
7 for a public purpose as authorized by 1964 PA 183, MCL 830.411 to
8 830.425. The legislature approves and authorizes the lease and
9 conveyance of property to the state building authority, the state
10 building authority acquiring the facility and leasing it to the
11 state and the educational institution, as applicable, and the
12 governor and secretary of state executing the lease for and on
13 behalf of the state pursuant to the requirements of 1964 PA 183,
14 MCL 830.411 to 830.425. Per the requirements of the lease, it is
15 the intent of the legislature to annually appropriate sufficient
16 amounts to pay the rent as obligated pursuant to the lease.

17 **DEPARTMENT OF COMMUNITY HEALTH**

18 Sec. 401. From the funds appropriated in part 1 for the
19 Michigan Medicaid information system, \$5,000,000.00 in private
20 revenue will be allocated for the Michigan-Illinois alliance
21 Medicaid management information systems project.

22 **DEPARTMENT OF EDUCATION**

23 Sec. 451. From the funds appropriated in part 1 for a
24 cooperative education grant, \$350,000.00 shall be allocated for a
25 grant to a district that enrolls new pupils because it entered into

House Bill No. 4112 (H-1) as amended June 5, 2013
as amended June 6, 2013

1 a cooperative education program agreement with another district
2 between June 1, 2013 and June [30], 2013 which is in effect from July
3 1, 2013 through June 30, 2014 to provide for the education of
4 students in grades 9 to 12 because the original district has
5 determined to discontinue grades 9 to 12 beginning in the 2013-2014
6 school year.

7 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

8 Sec. 501. The unexpended funds appropriated for the expanded
9 fraud control program are considered work project appropriations,
10 and any unencumbered or unallotted funds are carried forward into
11 the following fiscal year. The following is in compliance with
12 section 451a(1) of the management and budget act, 1984 PA 431, MCL
13 18.1451a:

14 (a) The purpose of the projects to be carried forward is to
15 support the activities of the expanded fraud control program.

16 (b) The projects will be accomplished by state employees.

17 (c) The total estimated cost of this project is \$1,800,000.00.

18 (d) The tentative completion date is September 30, 2014.

19 Sec. 502. The funds appropriated in part 1 for the expanded
20 fraud control program are an advance on future contingent fund,
21 penalty and interest collections and shall be repaid to the state
22 general fund no later than September 30, 2015.

23
24 [Sec. 503. The funds appropriated in part 1 for the bureau of fire
25 services shall be allocated to the firefighters training council to be
26 expended pursuant to section 11 of the Michigan fireworks safety act,
27 2011 PA 256, MCL 28.451 to 28.471.]

House Bill No. 4112 (H-1) as amended June 6, 2013

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25 MILITARY AND VETERANS AFFAIRS

26 Sec. 601. The scope and total project cost of the Grand Rapids

1 home for veterans - entrance canopy project appropriated in 2011 PA
2 50 is hereby increased by \$1,100,000.00, from \$500,000.00 to
3 \$1,600,000.00. The cost increase is supported with \$500,000.00
4 appropriated for the project in 2011 PA 50, and \$1,040,000.00 in
5 federal funds and \$60,000.00 in general fund/general purpose
6 appropriated in 2012 PA 200 in the special maintenance, remodeling
7 and additions, and special maintenance and remodeling - Grand
8 Rapids veterans' homes line items, respectively.

9 **DEPARTMENT OF STATE POLICE**

10 Sec. 701. The unexpended funds appropriated for the DNA
11 analysis program are considered work project appropriations, and
12 any unencumbered or unallotted funds are carried forward into the
13 following fiscal year. The following is in compliance with section
14 451a(1) of the management and budget act, 1984 PA 431, MCL
15 18.1451a:

16 (a) The purpose of the project is to conduct DNA analysis of
17 sexual assault kits.

18 (b) The project will be accomplished by state employees and
19 contracts.

20 (c) The total estimated cost of the project is \$4,000,000.00.

21 (d) The tentative completion date is September 30, 2017.

22 Sec. 702. For the state fiscal year ending September 30, 2013,
23 \$4,000,000.00 of the unencumbered balance remaining in the lawsuits
24 settlement proceeds fund as provided for in section 33 of 1846 RS
25 12, MCL 14.33, is appropriated to the state forensic laboratory
26 fund created in section 3 of the forensic laboratory funding act,

1 1994 PA 35, MCL 12.203.

2 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

3 Sec. 801. (1) The information technology innovation fund,
4 established in part 1, is to be administered by the department of
5 technology, management, and budget for the purpose of providing a
6 revolving, self-sustaining resource for financing information,
7 communications, and technology innovation projects. From the funds
8 appropriated to the information technology innovation fund in part
9 1, or received by the information technology innovation fund under
10 subsections (2) and (3), the department of technology, management,
11 and budget may issue loans to state agencies, local units of
12 government, colleges and universities in this state, school
13 districts, other public entities that provide public sector
14 services, and not-for-profit organizations that provide public
15 sector services, as determined by the department of technology,
16 management, and budget in support of information, communications,
17 and technology innovation projects.

18 (2) In addition to funds appropriated in part 1, the
19 information technology innovation fund may accept contributions,
20 gifts, bequests, devises, grants, and donations.

21 (3) In addition to the funds appropriated in part 1, money
22 received by the department of technology, management, and budget as
23 repayment of information, communications, and technology innovation
24 project loans, or other reimbursement or revenue received by the
25 department of technology, management, and budget as a result of
26 information, communications, and technology innovation project

1 loans, interest earned on that money, or subsection (2) revenue,
2 shall be deposited in the information technology innovation fund
3 and is appropriated for information, communications, and technology
4 innovation fund projects described in subsection (1). At the close
5 of the fiscal year, any unencumbered funds remaining in the
6 information technology innovation fund shall remain in the fund and
7 be carried forward into the succeeding fiscal year.

8 **DEPARTMENT OF TREASURY**

9 Sec. 901. Any unexpended amounts appropriated for tax and
10 economic policy and any unencumbered or unallotted funds are
11 considered work project appropriations and are available for
12 expenditure in the succeeding fiscal year. The following is in
13 compliance with section 451a(1) of the management and budget act,
14 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project to be carried forward is to
16 upgrade the fuel tracking information technology system.

17 (b) The project will be accomplished by state employees or
18 contracts with private vendors.

19 (c) The total estimated cost of the project is \$250,000.00.

20 (d) The tentative completion date is September 30, 2015.