

**SUBSTITUTE FOR  
SENATE BILL NO. 608**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, and the judicial branch for the fiscal year ending September 30, 2014; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, capital outlay, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2014, from the following funds:

**APPROPRIATION SUMMARY**

1	Full-time equated exempt positions.....	4.0	
2	GROSS APPROPRIATION.....		\$ (175,630,800)
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		720,000
5	ADJUSTED GROSS APPROPRIATION.....		\$ (176,350,800)
6	Total federal revenues.....		(448,945,400)
7	Total local revenues.....		0
8	Total private revenues.....		3,017,100
9	Total other state restricted revenues.....		7,385,800
10	State general fund/general purpose.....		\$ 262,191,700
11	<b>Sec. 102. DEPARTMENT OF COMMUNITY HEALTH</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	GROSS APPROPRIATION.....		\$ (388,887,800)
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers .....		0
17	ADJUSTED GROSS APPROPRIATION.....		\$ (388,887,800)
18	Federal revenues:		
19	Total federal revenues.....		(489,589,700)
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		(113,291,000)
24	State general fund/general purpose.....		\$ 213,992,900
25	<b>(2) BEHAVIORAL HEALTH SERVICES</b>		
26	Healthy Michigan plan - behavioral health.....		\$ (96,215,600)

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1	Medicaid adult benefits waiver.....	2,693,500
2	Community mental health non-Medicaid services.....	<u>75,977,000</u>
3	GROSS APPROPRIATION.....	\$ (17,545,100)
4	Appropriated from:	
5	Federal revenues:	
6	Total federal revenues.....	(96,215,600)
7	State general fund/general purpose.....	\$ 78,670,500
8	<b>(3) MEDICAL SERVICES ADMINISTRATION</b>	
9	Medical services administration.....	\$ (69,509,000)
10	Medical services administration.....	<u>109,509,000</u>
11	GROSS APPROPRIATION.....	\$ 40,000,000
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues.....	40,000,000
15	State general fund/general purpose.....	\$ 0
16	<b>(4) MEDICAL SERVICES</b>	
17	Hospital services and therapy.....	\$ 19,000,000
18	Hospice services.....	<<2,200,000>>
19	Healthy Michigan plan.....	(459,197,700)
20	Plan first family planning waiver.....	357,400
21	Medicaid adult benefits waiver.....	6,008,000
22	Health plan services.....	19,989,600
23	Subtotal basic medical services program.....	< <u>(411,642,700)</u> >
24	GROSS APPROPRIATION.....	\$ < (411,642,700) >
25	Appropriated from:	
26	Federal revenues:	
27	Total federal revenues.....	(433,374,100)

1	Special revenue funds:	
2	Total other state restricted revenues .....	(113,291,000)
3	State general fund/general purpose .....	\$ <<135,022,400>>

<<Sec. 102a. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION .....	\$	500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	500
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	500

(2) STATE BUILDING AUTHORITY FINANCED

CONSTRUCTION AUTHORIZATIONS

Saginaw Valley State University - Wickes hall renovations (total authorized cost \$8,000,000; state building authority share \$5,999,800; Saginaw Valley State University share \$2,000,000; state general fund share \$200) .....	\$	100
Kalamazoo Valley Community College - Healthy Living Campus (total authorized cost \$25,625,200; state building authority share \$5,999,800; Kalamazoo Valley Community College share \$19,625,200; state general fund share \$200) .....		100
Macomb Community College - south campus C-building renovation (total authorized cost \$8,500,000; state building authority share \$4,249,800; Macomb Community College share \$4,250,000; state general fund share \$200) .....		100
Muskegon Community College - science laboratory center (total authorized cost \$9,600,000; state building authority share \$4,646,600; Muskegon College share \$4,953,200; state general fund share \$200) .....		100
Southwestern Michigan College - science and allied health labs (total authorized cost \$8,600,000; state building authority share \$3,749,800; Southwestern Michigan College share \$4,850,000; state general fund share \$200) .....		100
GROSS APPROPRIATION .....	\$	<u>500</u>

	Appropriated from:	
4	State general fund/general purpose .....	\$ 500>>
	<b>Sec. 103. DEPARTMENT OF CORRECTIONS</b>	
5	<b>(1) APPROPRIATION SUMMARY</b>	
6	GROSS APPROPRIATION .....	\$ 14,671,800
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers .....	0
10	ADJUSTED GROSS APPROPRIATION .....	\$ 14,671,800
11	Federal revenues:	
12	Total federal revenues .....	0
13	Special revenue funds:	
14	Total local revenues .....	0
15	Total private revenues .....	0
16	Total other state restricted revenues .....	0
17	State general fund/general purpose .....	\$ 14,671,800
18	<b>(2) PRISONER RE-ENTRY AND COMMUNITY SUPPORT</b>	
19	Prisoner re-entry local service providers .....	\$ 125,700
20	Prisoner re-entry MDOC programs .....	<u>2,286,800</u>
21	GROSS APPROPRIATION .....	\$ 2,412,500
22	Appropriated from:	
23	State general fund/general purpose .....	\$ 2,412,500
24	<b>(3) FIELD OPERATIONS ADMINISTRATION</b>	
25	Substance abuse testing and treatment services .....	<u>\$ 8,066,100</u>
26	GROSS APPROPRIATION .....	\$ 8,066,100

1	Appropriated from:		
2	State general fund/general purpose .....	\$	8,066,100
3	<b>(4) HEALTH CARE</b>		
4	Prisoner health care services .....	\$	<u>4,193,200</u>
5	GROSS APPROPRIATION .....	\$	4,193,200
6	Appropriated from:		
7	State general fund/general purpose .....	\$	4,193,200
8	<b>Sec. 104. DEPARTMENT OF EDUCATION</b>		
9	<b>(1) APPROPRIATION SUMMARY</b>		
10	GROSS APPROPRIATION .....	\$	16,086,000
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers .....		0
14	ADJUSTED GROSS APPROPRIATION .....	\$	16,086,000
15	Federal revenues:		
16	Total federal revenues .....		5,286,000
17	Special revenue funds:		
18	Total local revenues .....		0
19	Total private revenues .....		0
20	Total other state restricted revenues .....		0
21	State general fund/general purpose .....	\$	10,800,000
22	<b>(2) MICHIGAN OFFICE OF GREAT START</b>		
23	Child development care public assistance .....	\$	<u>5,286,000</u>
24	GROSS APPROPRIATION .....	\$	5,286,000
25	Appropriated from:		
26	Federal revenues:		

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1	Federal revenues.....		5,286,000
2	State general fund/general purpose.....	\$	0
3	<b>(3) STATE AID AND SCHOOL FINANCE SERVICES</b>		
4	Dissolved school district costs.....	\$	<u>5,100,000</u>
5	GROSS APPROPRIATION.....	\$	5,100,000
6	Appropriated from:		
7	State general fund/general purpose.....	\$	5,100,000
8	<b>(4) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES</b>		
9	Information technology education.....	\$	3,900,000
10	<<		>>
11	GROSS APPROPRIATION.....	\$	<<3,900,000>>
12	Appropriated from:		
13	State general fund/general purpose.....	\$	<<3,900,000>>
14	<b>Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	GROSS APPROPRIATION.....	\$	50,000
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers .....		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	50,000
21	Federal revenues:		
22	Total federal revenues.....		0
23	Special revenue funds:		
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		0

1	State general fund/general purpose .....	\$	50,000
2	<b>(2) WATER RESOURCE DIVISION</b>		
3	Surface water .....	\$	<u>50,000</u>
4	GROSS APPROPRIATION .....	\$	50,000
5	Appropriated from:		
6	State general fund/general purpose .....	\$	50,000
7	<b>Sec. 106. DEPARTMENT OF HUMAN SERVICES</b>		
8	<b>(1) APPROPRIATION SUMMARY</b>		
9	GROSS APPROPRIATION .....	\$	30,612,300
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers .....		0
13	ADJUSTED GROSS APPROPRIATION .....	\$	30,612,300
14	Federal revenues:		
15	Social security act, temporary assistance for needy		
16	families .....		600,000
17	Total federal revenues .....		19,875,200
18	Special revenue funds:		
19	Total local revenues .....		0
20	Total private revenues .....		2,937,100
21	Total other state restricted revenues .....		0
22	State general fund/general purpose .....	\$	7,200,000
23	<b>(2) CHILD WELFARE SERVICES</b>		
24	Youth in transition .....	\$	250,000
25	Youth in transition .....		(750,000)
26	Fostering futures scholarship program .....		750,000



1	Child care fund.....	(171,036,600)
2	Child care fund.....	173,536,600
3	Adoption support services.....	<u>200,000</u>
4	GROSS APPROPRIATION.....	\$ 2,950,000
5	Appropriated from:	
6	Federal revenues:	
7	Social security act, temporary assistance for needy	
8	families .....	600,000
9	Total federal revenues.....	(600,000)
10	State general fund/general purpose.....	\$ 2,950,000
11	<b>(3) PUBLIC ASSISTANCE</b>	
12	Multicultural integration funding.....	\$ 250,000
13	Low-income home energy assistance program.....	22,912,300
14	Deliverable fuels crisis assistance.....	<u>4,000,000</u>
15	GROSS APPROPRIATION.....	\$ 27,162,300
16	Appropriated from:	
17	Federal revenues:	
18	Total other federal revenues.....	19,975,200
19	Special revenue funds:	
20	Total private revenues.....	2,937,100
21	State general fund/general purpose.....	\$ 4,250,000
22	<b>(4) DISABILITY DETERMINATION SERVICES</b>	
23	Disability determination operations.....	\$ <u>500,000</u>
24	GROSS APPROPRIATION.....	\$ 500,000
25	Appropriated from:	
26	Federal revenues:	
27	Total other federal revenues.....	500,000

1	State general fund/general purpose .....	\$	0
2	<b>Sec. 107. JUDICIARY</b>		
3	<b>(1) APPROPRIATION SUMMARY</b>		
4	Full-time equated exempted positions.....	4.0	
5	GROSS APPROPRIATION.....	\$	1,400,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers .....		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	1,400,000
10	Federal revenues:		
11	Total federal revenues.....		650,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose .....	\$	750,000
17	<b>(2) SUPREME COURT</b>		
18	Full-time equated exempted positions.....	4.0	
19	Indigent defense commission--4.0 FTE positions .....	\$	750,000
20	Drug treatment courts.....		650,000
21	GROSS APPROPRIATION.....	\$	1,400,000
22	Appropriated from:		
23	Federal revenues:		
24	DOT, national highway traffic safety administration..		650,000
25	State general fund/general purpose .....	\$	750,000

1       **Sec. 108. DEPARTMENT OF LICENSING AND REGULATORY**

2       **AFFAIRS**

3       **(1) APPROPRIATION SUMMARY**

4	GROSS APPROPRIATION.....	\$	0
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers .....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	0
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	0
16	<b>(2) DEPARTMENT GRANTS</b>		
17	Medical marihuana operation and oversight grants .....	\$	(3,000,000)
18	Medical marihuana operation and oversight grants .....		<u>3,000,000</u>
19	GROSS APPROPRIATION.....	\$	0
20	Appropriated from:		
21	State general fund/general purpose.....	\$	0

22       **Sec. 109. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

23       **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION.....	\$	17,560,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

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1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	17,560,000
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	<<17,560,000>>
10	<b>(2) CAPITAL OUTLAY</b>		
11	Special maintenance - veterans' homes.....	\$	1,200,000
12	Special maintenance - headquarters and armories.....		<u>15,800,000</u>
13	GROSS APPROPRIATION.....	\$	17,000,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	17,000,000
16	<b>(3) MICHIGAN VETERANS AFFAIRS AGENCY</b>		
17	Michigan veterans affairs agency.....	\$	<u>560,000</u>
18	GROSS APPROPRIATION.....	\$	560,000
19	Appropriated from:		
20	State general fund/general purpose.....	\$	560,000
21	Schedule of programs:		
22	Veterans advice, advocacy, and assistance grants.....		560,000
23	<b>Sec. 110. DEPARTMENT OF NATURAL RESOURCES</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	6,460,000
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	6,460,000
4	Federal revenues:		
5	Total federal revenues.....		1,500,000
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		80,000
9	Total other state restricted revenues.....		330,000
10	State general fund/general purpose.....	\$	4,550,000
11	<b>(2) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM</b>		
12	Infrastructure improvements - local projects.....	\$	330,000
13	Munising, Alger County, east breakwall extension,		
14	L-dock expansion, revetment wall, and floating		
15	pier with finger slips (total authorized cost is		
16	increased from \$874,800 to \$2,894,800; federal		
17	share is increased from \$0 to \$1,500,000; state		
18	share \$437,400; local share is increased from		
19	\$437,400 to \$957,400) .....		1,500,000
20	South Higgins state park, Roscommon County, new		
21	entrance, launch ramp, maneuver area, boat wash		
22	station, and parking lot/traffic flow		
23	configurations (total authorized cost is increased		
24	from \$1,000,000 to \$1,080,000; private share is		
25	increased from \$0 to \$80,000; state share		
26	\$1,000,000) .....		<u>80,000</u>
27	GROSS APPROPRIATION.....	\$	1,910,000

1	Appropriated from:		
2	Federal revenues:		
3	Federal funds.....		1,500,000
4	Special revenue funds:		
5	Private funds.....		80,000
6	Michigan state waterways fund.....		330,000
7	State general fund/general purpose.....	\$	0
8	<b>(3) GRANTS</b>		
9	Cascades falls restoration and renovation.....	\$	2,000,000
10	Fort Holmes on Mackinac Island restoration.....		250,000
11	Kawkawlin dredging project.....		<u>2,300,000</u>
12	GROSS APPROPRIATION.....	\$	4,550,000
13	Appropriated from:		
14	State general fund/general purpose.....	\$	4,550,000
15	<b>Sec. 111. DEPARTMENT OF STATE</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	GROSS APPROPRIATION.....	\$	617,000
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers .....		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	617,000
22	Federal revenues:		
23	Total federal revenues.....		0
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total other state restricted revenues .....		0
2	State general fund/general purpose .....	\$	617,000
3	<b>(2) EXECUTIVE DIRECTION</b>		
4	Operations .....	\$	<u>300,000</u>
5	GROSS APPROPRIATION .....	\$	300,000
6	Appropriated from:		
7	State general fund/general purpose .....	\$	300,000
8	<b>(3) LEGAL SERVICES</b>		
9	Operations .....	\$	<u>200,000</u>
10	GROSS APPROPRIATION .....	\$	200,000
11	Appropriated from:		
12	State general fund/general purpose .....	\$	200,000
13	<b>(4) ELECTION REGULATION</b>		
14	Election administration and services .....	\$	<u>117,000</u>
15	GROSS APPROPRIATION .....	\$	117,000
16	Appropriated from:		
17	State general fund/general purpose .....	\$	117,000
18	<b>Sec. 112. DEPARTMENT OF STATE POLICE</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION .....	\$	7,660,000
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers .....		0
24	ADJUSTED GROSS APPROPRIATION .....	\$	7,660,000
25	Federal revenues:		
26	Total federal revenues .....		3,350,000

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		2,000,000
5	State general fund/general purpose.....	\$	2,310,000
6	<b>(2) SUPPORT SERVICES</b>		
7	Support services.....	\$	<u>7,660,000</u>
8	GROSS APPROPRIATION.....	\$	7,660,000
9	Appropriated from:		
10	Federal revenues		
11	Federal revenues.....		3,350,000
12	Special revenue funds:		
13	Roads and risks reserve fund.....		2,000,000
14	State general fund/general purpose.....	\$	2,310,000
15	Schedule of programs:		
16	State emergency center operations and preparedness ...		4,310,000
17	Support services.....		3,350,000
18	<b>Sec. 113. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND</b>		
19	<b>BUDGET</b>		
20	<b>(1) APPROPRIATION SUMMARY</b>		
21	Full-time equated classified positions..... (4.0)		
22	GROSS APPROPRIATION.....	\$	(25,979,100)
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers .....		720,000
26	ADJUSTED GROSS APPROPRIATION.....	\$	(26,699,100)



1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		(699,100)
7	State general fund/general purpose.....	\$	(26,000,000)
8	<b>(2) DEPARTMENT SERVICES</b>		
9	Full-time equated classified positions..... (4.0)		
10	Business support services--(4.0) FTE positions.....	\$	(675,000)
11	Building occupancy charges, rent, and utilities.....		(13,400)
12	Information technology services and projects.....		<u>(10,700)</u>
13	GROSS APPROPRIATION.....	\$	(699,100)
14	Appropriated from:		
15	Special revenue funds:		
16	State building authority revenue.....		(699,100)
17	State general fund/general purpose.....	\$	0
18	<b>(3) SPECIAL PROGRAMS</b>		
19	Retirement services.....	\$	<u>400,000</u>
20	GROSS APPROPRIATION.....	\$	400,000
21	Appropriated from:		
22	State general fund/general purpose.....	\$	400,000
23	<b>(4) STATEWIDE APPROPRIATIONS</b>		
24	Professional development fund - UAW.....	\$	<u>720,000</u>
25	GROSS APPROPRIATION.....	\$	720,000
26	Appropriated from:		
27	Interdepartmental grant revenues:		

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1	IDG from employer contributions.....		720,000
2	State general fund/general purpose.....	\$	0
3	<b>(5) STATE BUILDING AUTHORITY RENT</b>		
4	State building authority rent - state agencies.....	\$	(22,700,000)
5	State building authority rent - department of		
6	corrections .....		(10,600,000)
7	State building authority rent - universities.....		<<6,200,000>>
8	State building authority rent - community colleges...		<< <u>3,164,700</u> >>
9	GROSS APPROPRIATION.....	\$	(26,400,000)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	<(23,935,300)>
12	<b>Sec. 114. STATE TRANSPORTATION DEPARTMENT</b>		
13	<b>(1) APPROPRIATION SUMMARY</b>		
14	GROSS APPROPRIATION.....	\$	118,328,900
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers .....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	118,328,900
19	Federal revenues:		
20	Total federal revenues.....		9,383,100
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		102,345,800
25	State general fund/general purpose.....	\$	6,600,000
26	<b>(2) TRANSPORTATION ECONOMIC DEVELOPMENT</b>		

1	Regional transportation administration -	
2	administrative costs .....	\$ <u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$ 2,000,000
4	Appropriated from:	
5	State general fund/general purpose .....	\$ 2,000,000
6	<b>(3) AERONAUTICS SERVICES</b>	
7	Terminal development and improvement .....	\$ <u>1,300,000</u>
8	GROSS APPROPRIATION.....	\$ 1,300,000
9	Appropriated from:	
10	State general fund/general purpose .....	\$ 1,300,000
11	<b>(4) INTERCITY PASSENGER AND FREIGHT</b>	
12	Rail operations and infrastructure .....	\$ 11,728,900
13	High-speed rail crossing signals .....	3,000,000
14	Beaver Island transportation authority .....	<u>300,000</u>
15	GROSS APPROPRIATION.....	\$ 15,028,900
16	Appropriated from:	
17	Federal revenues:	
18	DOT, federal railroad administration .....	9,383,100
19	Special revenue funds:	
20	Comprehensive transportation fund .....	2,345,800
21	State general fund/general purpose .....	\$ 3,300,000
22	<b>(5) ONE-TIME BASIS ONLY</b>	
23	Special winter road maintenance .....	\$ <u>100,000,000</u>
24	GROSS APPROPRIATION.....	\$ 100,000,000
25	Appropriated from:	
26	Special revenue funds:	
27	Roads and risks reserve fund .....	100,000,000

1	State general fund/general purpose .....	\$	0
2	<b>Sec. 115. DEPARTMENT OF TREASURY</b>		
3	<b>(1) APPROPRIATION SUMMARY</b>		
4	Full-time equated classified positions.....	4.0	
5	GROSS APPROPRIATION.....	\$	25,790,100
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers .....		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	25,790,100
10	Federal revenues:		
11	Total federal revenues.....		0
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		16,700,100
16	State general fund/general purpose .....	\$	9,090,000
17	<b>(2) MICHIGAN STRATEGIC FUND - MICHIGAN STATE</b>		
18	<b>HOUSING DEVELOPMENT AUTHORITY</b>		
19	Blight elimination.....	\$	3,700,000
20	Home affordable refinance program.....		801,000
21	Land bank fast track authority.....		<u>1,750,000</u>
22	GROSS APPROPRIATION.....	\$	6,251,000
23	Appropriated from:		
24	Special revenue funds		
25	Homeowner protection fund.....		4,501,000
26	State general fund/general purpose .....	\$	1,750,000

1       **(3) STATE BUILDING AUTHORITY**

2	Full-time equated classified positions.....	4.0	
3	State building authority--4.0 FTE positions .....		\$ <u>699,100</u>
4	GROSS APPROPRIATION.....		\$ 699,100
5	Appropriated from:		
6	Special revenue funds:		
7	State building authority revenue.....		699,100
8	State general fund/general purpose.....		\$ 0

9       **(4) MICHIGAN STRATEGIC FUND**

10	Precollege engineering.....		\$ 340,000
11	Pyramid P20 education hub.....		<u>5,500,000</u>
12	GROSS APPROPRIATION.....		\$ 5,840,000
13	Appropriated from:		
14	State general fund/general purpose.....		\$ 5,840,000

15       **(5) BANKING AND MANAGEMENT SERVICES**

16	Collections.....		\$ <u>1,500,000</u>
17	GROSS APPROPRIATION.....		\$ 1,500,000
18	Appropriated from:		
19	State general fund/general purpose.....		\$ 1,500,000

20       **(6) GRANTS**

21	Convention facility development distribution.....		\$ <u>11,500,000</u>
22	GROSS APPROPRIATION.....		\$ 11,500,000
23	Appropriated from:		
24	Special revenue funds:		
25	Convention facility development fund.....		11,500,000
26	State general fund/general purpose.....		\$ 0

	<b>&lt;&lt;(7) REVENUE SHARING</b>		
	County incentive program.....		\$ (22,652,000)
	County incentive program.....		22,652,000
	Economic vitality incentive program.....		(226,340,000)
	Economic vitality incentive program.....		226,340,000
	GROSS APPROPRIATION.....		\$ 0
	Appropriated from:		

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(2 of 2)

Special revenue funds:

Sales tax .....		0
State general fund/general purpose.....	\$	0

**(8) ONE-TIME BASIS ONLY APPROPRIATIONS**

County incentive program.....	\$	(6,500,000)
County incentive program.....		6,500,000
Economic vitality incentive program.....		(9,500,000)
Economic vitality incentive program.....		9,500,000
GROSS APPROPRIATION.....	\$	0

Appropriated from:

Special revenue funds:

Sales tax .....		0
State general fund/general purpose.....	\$	0>>

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2014 is \$269,577,500.00 and state appropriations paid to local units of government are \$87,887,000.00. The itemized statement below identifies appropriations from which spending to local units will occur:

DEPARTMENT OF COMMUNITY HEALTH

Community mental health non-Medicaid..... \$ 75,977,000

DEPARTMENT OF EDUCATION

Dissolved school districts costs..... \$ 5,100,000

DEPARTMENT OF HUMAN SERVICES

Child care fund..... 2,500,000

DEPARTMENT OF STATE POLICE

Support services..... 4,310,000

TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT..... \$ 87,887,000

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**<<CAPITAL OUTLAY**

Sec. 281. For the state building authority financed construction authorizations in part 1, the legislature hereby determines that the leasing of the facilities from the authority is for a public purpose as authorized by the state building authority act, 1964 PA 183, MCL 830.411 to 830.425. The legislature approves and authorizes the lease and conveyance of the properties to the state building authority, the state building authority acquiring the facilities and leasing them to the state

and the educational institutions, as applicable, and the governor and secretary of state executing the leases for and on behalf of the state pursuant to the requirements of the state building authority act, 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the leases, it is the intent of the legislature to annually appropriate sufficient amounts to pay the rent as obligated pursuant to the leases.

Sec. 282. The scope and cost to construct the state emergency operations center project, initially authorized for construction in 2013 PA 102, is hereby increased by \$3,075,000.00 to a revised total authorized cost of \$22,099,500.00 (federal share is increased from \$2,000,000.00 to \$4,500,000.00; state building authority share \$16,944,400.00; state general fund/general purpose share is increased from \$80,100.00 to \$655,100.00).

Sec. 283. The scope and cost to construct the Jackson College Bert Walker hall renovations project, initially authorized for construction in 2012 PA 192, is hereby decreased by \$4,300,000.00 to a revised total authorized cost of \$15,200,000.00 (Jackson College share \$7,600,000.00; state building authority share \$7,599,800.00; state general fund/general purpose share \$200.00).>>

25 DEPARTMENT OF COMMUNITY HEALTH



1           Sec. 301. From the funds appropriated in part 1 for health  
2 plan services, the department shall make a disproportionate share  
3 payment of \$19,989,600.00 for continued support to a hospital  
4 dedicated to infant mortality prevention that is a national  
5 institutes of health perinatology research branch designee.

6           Sec. 302. The department of community health shall report by  
7 April 1, 2014 to the senate and house appropriations committees and  
8 the state budget director on the estimated amount of funding  
9 necessary for community mental health services programs to continue  
10 the identical level of service to non-Medicaid eligible individuals  
11 that was provided prior to the expansion of the Medicaid program  
12 under 2013 PA 107.

13           Sec. 303. From the funds appropriated in part 1 for medical  
14 services administration, the department of community health shall  
15 not spend any funds on outreach or education for the healthy  
16 Michigan plan.

17 **DEPARTMENT OF EDUCATION**

18           Sec. 351. (1) From the funds appropriated in part 1 for  
19 dissolved school district costs, \$5,100,000.00 shall be allocated  
20 for reimbursements to receiving school districts, or to the  
21 intermediate school district in which a dissolved school district  
22 was located, for costs incurred by a receiving school district or  
23 by the intermediate school district in which the dissolved school  
24 district was located, associated with the transfer of property from  
25 a dissolved school district to a receiving school district.

26           (2) The department shall develop a reimbursement application

1 process and a reimbursement distribution process. Reimbursable  
2 costs shall include, but are not limited to, the costs of  
3 maintenance, utilities, buses, legal fees, records management and  
4 storage, distribution and inventory of assets, associated staff  
5 costs at the intermediate school district, security, or insurance  
6 associated with, or the demolition of, buildings transferred from a  
7 dissolved school district. However, the reimbursements made to  
8 receiving school districts or to the intermediate school district  
9 in which a dissolved district was located shall not exceed the sum  
10 of \$2,550,000.00 for all of the buildings transferred from a single  
11 dissolved school district.

12 (3) As used in this section, "dissolved school district" means  
13 a school district that has been declared dissolved under section 12  
14 of the revised school code, 1976 PA 451, MCL 380.12.

15 (4) As used in this section, "receiving school district" means  
16 that term as defined in section 12 of the revised school code, 1976  
17 PA 451, MCL 380.12.

18 (5) The unexpended funds appropriated for dissolved school  
19 district costs are considered work project appropriations, and any  
20 unencumbered or unallotted funds are carried over into the  
21 succeeding fiscal year. The following is in compliance with section  
22 451a(1) of the management and budget act, 1984 PA 431, MCL  
23 18.1451a:

24 (a) The purpose of the project is to reimburse receiving  
25 school districts or the intermediate school district in which the  
26 dissolved district was located for the costs incurred for  
27 maintenance, utilities, buses, legal fees, records management and

1 storage, distribution and inventory of assets, associated staff  
2 costs at the intermediate school district, security, insurance, or  
3 demolition of buildings transferred from a dissolved school  
4 district.

5 (b) These projects will be accomplished by grants to local  
6 units of government.

7 (c) The total estimated cost of these projects is  
8 \$5,100,000.00.

9 (d) The tentative estimated completion date for these projects  
10 is September 30, 2015.

11 Sec. 352. (1) From the funds appropriated in part 1 for  
12 information technology education, there is an amount allocated not  
13 to exceed \$3,900,000.00 for a public-private partnership with a  
14 single provider to provide information technology education  
15 opportunities to high school, career academy, and community college  
16 students. This partnership should allow participating students and  
17 faculties to secure broad-based information technology  
18 certifications and college credit. The department of education  
19 shall utilize a competitive request for proposals process to form  
20 the partnership and make available, through the intermediate school  
21 districts, school districts, high schools, career academies,  
22 community colleges, and universities, instruction on information  
23 technology skills and competencies that are essential for the  
24 workplace and that are requested by employers. The request for  
25 proposals shall at least include the following components:

26 (a) A research-based, information technology, skill-  
27 development-based curriculum.

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1 (b) Online access to the curriculum.

2 (c) Instructional software for classroom and student use.

3 (d) Certification of skills and competencies in a broad base  
4 of information technology-related skill areas.

5 (e) Professional development for faculty.

6 (f) Deployment and program support, including, but not limited  
7 to, integration with current curriculum standards.

8 (g) Methods for students to earn college credit.

9 (2) The unexpended funds appropriated for information  
10 technology education are considered work project appropriations,  
11 and any unencumbered or unallotted funds are carried over into  
12 succeeding fiscal years. The following is in compliance with  
13 section 451a(1) of the management and budget act, 1984 PA 431, MCL  
14 18.1451a:

15 (a) The purpose of the project is for a public-private  
16 partnership with a single provider to provide information  
17 technology education opportunities to high school, career academy,  
18 and community college students for 3 years.

19 (b) These projects will be accomplished by a contract with a  
20 private vendor.

21 (c) The total estimated cost of these projects is  
22 \$3,900,000.00.

23 (d) The tentative estimated completion date for these projects  
24 is September 30, 2017.

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12 **DEPARTMENT OF HUMAN SERVICES**

13           Sec. 401. (1) From the funds appropriated in part 1 for youth  
14 in transition, the department shall allocate \$250,000.00 to enter  
15 into a 3-year contract to establish a pilot program to serve 25  
16 youths who are aging out of the foster care system and who did not  
17 succeed in achieving viable educational goals while in foster care  
18 with a Detroit-based nonprofit agency that has experience working  
19 with at-risk, homeless, and foster care youths. The first year of  
20 the pilot shall include needs assessment, physical and mental  
21 health services, and life skills training.

22           (2) No later than September 30, 2014, the department shall  
23 provide a report on the progress of the pilot program to the senate  
24 and house appropriations subcommittees on human services, the  
25 senate and house fiscal agencies and policy offices, and the state  
26 budget director.

1           Sec. 402. (1) From the funds appropriated in part 1 for the  
2 fostering futures scholarship program, the department of human  
3 services shall allocate \$750,000.00 for college scholarships  
4 through the fostering futures scholarship in the Michigan education  
5 trust to youths who were in foster care because of abuse or neglect  
6 and are attending a college located in this state. Of the funds  
7 appropriated, 100% shall be used to fund scholarships for the  
8 youths described in this section.

9           (2) Not later than September 1, 2014, the department of human  
10 services shall provide a report to the chairs of the appropriations  
11 subcommittee on human services that includes the number of youths  
12 who received scholarships and the amount of each scholarship, and  
13 the total amount of funds spent or encumbered in the current fiscal  
14 year.

15           Sec. 403. From the funds appropriated in part 1 for the child  
16 care fund, the department of human services shall pay 100% of the  
17 administrative rate for all new cases referred to providers of  
18 foster care services beginning on October 1, 2013 for the fiscal  
19 year ending on September 30, 2014.

20           Sec. 404. (1) From the funds appropriated in part 1 for the  
21 adoption support services line item, the department of human  
22 services shall allocate \$200,000.00 to the adoptive family support  
23 network. The funds appropriated shall be used to provide a  
24 listening ear, knowledgeable guidance, and community connections to  
25 adoptive parents and children who were adopted in Michigan or  
26 another state as previously provided under contract APS-11-41001.

27           (2) It is the intent of the legislature that these funds are

1 provided on a 1-time basis only.

2       Sec. 405. From the funds appropriated in part 1 from the  
3 federal low-income home energy assistance program, the department  
4 shall allocate \$7,000,000.00 for deliverable fuels crisis  
5 assistance payments. Assistance under this section shall be capped  
6 at \$850.00 and shall be restricted to eligible applicants whose  
7 income is not greater than 60% of the state median income level.

8       Sec. 406. (1) From the funds appropriated in part 1 for  
9 deliverable fuels crisis assistance, the department shall use 100%  
10 of the funds for deliverable fuels crisis assistance payments that  
11 accrue beginning January 1, 2014 and ending March 31, 2014.

12 Assistance under this section shall be capped at \$850.00 and shall  
13 be restricted to eligible applicants whose income is between 150%  
14 of the federal poverty level and 60% of the state median income  
15 level.

16       (2) Assistance as described under subsection (1) for  
17 deliverable fuels crisis assistance shall be made available to  
18 recipients either as reimbursements for accrued expenditures or as  
19 prospective payments based on stated need. Reimbursements for  
20 accrued expenditures shall require proof of purchase of a  
21 deliverable fuel source between January 1, 2014 and March 31, 2014  
22 and the total cost of the purchase. Payments for accrued  
23 expenditures shall be distributed directly to the applicant.

24 Prospective payments for a stated need for deliverable fuel energy  
25 shall include proof of need as described in the current state plan  
26 for the low-income home energy assistance program. Prospective  
27 payments shall be distributed directly to the vendor and shall not



1 be added to Michigan bridge cards.

2 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

3       Sec. 501. (1) Not later than January 31, 2014, the department  
4 shall prepare a report that provides the number of registry  
5 identification cards issued to or renewed for patients residing in  
6 each county during the previous fiscal year, as of September 30,  
7 2013, under the Michigan medical marihuana act, 2008 IL 1, MCL  
8 333.26421 to 333.26430. The department shall submit this report to  
9 the state budget director, the subcommittees, and the fiscal  
10 agencies.

11       (2) The department shall expend the funds appropriated in part  
12 1 for medical marihuana operation and oversight grants to county  
13 law enforcement departments for the operation and oversight of the  
14 Michigan medical marihuana program pursuant to section 6(1) of the  
15 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These  
16 grants shall be distributed proportionately based on the number of  
17 registry identification cards issued to or renewed for the  
18 residents of each county whose county law enforcement department  
19 applied for a grant under subsection (3). For the purposes of this  
20 subsection, operation and oversight grants are grants for education  
21 for law enforcement and the public, enforcement, and  
22 communications.

23       (3) In order to be eligible to receive a grant under this  
24 subsection, a county law enforcement department shall apply no  
25 later than January 1, 2014 and agree to report how the grant was  
26 expended and provide that report to the department no later than

1 September 15, 2014. The department shall submit a report no later  
2 than October 15, 2014 to the state budget director, the  
3 subcommittees, and the fiscal agencies detailing the amounts by  
4 recipient and the reported uses of the grants.

5 (4) County law enforcement departments may distribute  
6 discretionary grants made under subsection (2) to municipal law  
7 enforcement agencies for the operation and oversight, education,  
8 enforcement, and communications of the Michigan medical marihuana  
9 program pursuant to section 6(1) of the Michigan medical marihuana  
10 act, 2008 IL 1, MCL 333.26426. If a county law enforcement  
11 department distributes a discretionary grant in this manner, that  
12 county law enforcement department shall require the receiving  
13 agency to provide a report on how that grant was spent. Reports  
14 from municipal law enforcement agencies shall be included as part  
15 of the report submitted to the department as required in subsection  
16 (3).

17 (5) No later than January 1, 2014, the department shall post a  
18 listing of potential grant money available to each county law  
19 enforcement agency on its website. A county law enforcement agency  
20 requesting a grant shall apply on a form developed by the  
21 department and available on the website. The form shall contain the  
22 county law enforcement agency's specific projected plan for use of  
23 the money and its agreement to maintain all records and to submit  
24 documentation to the department to support the use of the grant  
25 money.

26 **DEPARTMENT OF VETERANS AND MILITARY AFFAIRS**

1           Sec. 551. The appropriations in part 1 for the Michigan  
2 veterans affairs agency shall be used for the expansion of the  
3 veterans services delivery initiative and to increase direct  
4 advocacy to veterans in the state.

5           DEPARTMENT OF NATURAL RESOURCES

6           Sec. 601. Consistent with section 248 of the management and  
7 budget act, 1984 PA 431, MCL 18.1248, the legislature hereby  
8 authorizes the lapse of the following grant-in-aid appropriation  
9 project authorized in 2007 PA 41: AY 2007, Trenton, Wayne County,  
10 new city marina (total authorized cost \$776,500; federal share  
11 \$582,400; local share \$194,100).

12           DEPARTMENT OF STATE POLICE

13           Sec. 651. Any unexpended amounts appropriated for support  
14 services and any unencumbered or unallotted funds are considered  
15 work project appropriations and are available for expenditure in  
16 the succeeding fiscal year. The following is in compliance with  
17 section 451a(1) of the management and budget act, 1984 PA 431, MCL  
18 18.1451a:

19           (a) The purpose of the project is to implement the state and  
20 local implementation grant program.

21           (b) The project will be accomplished by state employees and  
22 contracts.

23           (c) The total estimated cost of the project is \$3,350,000.00.

24           (d) The tentative completion date is September 30, 2018.

25           Sec. 652. From the funds appropriated in part 1 for support

1 services, \$2,000,000.00 shall be allocated to municipalities to  
2 mitigate tree-related damage and debris due to the ice storm of  
3 December 22 and 23, 2013.

4 **STATE TRANSPORTATION DEPARTMENT**

5 Sec. 701. From the funds appropriated in part 1 for high-speed  
6 rail crossing signals, \$3,000,000.00 shall be allocated to expand  
7 an existing project to enhance rail grade crossing safety systems  
8 which utilizes modularly designed retractable negative and positive  
9 resistance traffic devices to test traffic control systems at  
10 accelerated-speed rail grade crossings on railroad tracks that are  
11 federally designated as a high-speed rail corridor under 49 USC  
12 26106. To ensure proper management of the project results and  
13 timely inspection and maintenance of the equipment, the traffic  
14 control system manufacturer shall be a Michigan-based company. If  
15 federal funds, or any other funds, are not matched for this use,  
16 the state portion shall be repurposed for other uses within the  
17 department.

18 Sec. 702. (1) The funds appropriated in part 1 for special  
19 winter road maintenance shall be distributed to the state trunk  
20 line fund, county road commissions, and cities and villages, in the  
21 same percentages described in section 10(1)(j) of 1951 PA 51, MCL  
22 247.660. Funds that are directed to county road commissions shall  
23 be distributed among the county road commissions in amounts  
24 proportional to each county's total distribution from the Michigan  
25 transportation fund compared to the total amount distributed from

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1 the Michigan transportation fund to all counties in the << >>  
2 fiscal year <<ending September 30, 2013>>. Funds that are directed to  
cities and villages shall  
3 be distributed among cities and villages in amounts proportional to  
4 each city's or village's total distribution from the Michigan  
5 transportation fund compared to the total amount distributed from  
6 the Michigan transportation fund to all cities and villages in the  
7 current fiscal year <<ending September 30, 2013>>.

8 (2) The funds appropriated in part 1 for special winter road  
9 maintenance shall be used for the purpose of road maintenance. For  
10 purposes of this section, "maintenance" means that term as defined  
11 in section 10c of 1951 PA 51, MCL 247.660c.

12 **DEPARTMENT OF TREASURY**

13 Sec. 801. (1) Subject to section 242 of the management and  
14 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
15 state building authority, the department of treasury may expend  
16 from the general fund of the state during the fiscal year an amount  
17 to meet the cash flow requirements of those state building  
18 authority projects solely for lease to a state agency identified in  
19 both part 1 and this section, and for which state building  
20 authority bonds or notes have not been issued, and for the sole  
21 acquisition by the state building authority of equipment and  
22 furnishings for lease to a state agency as permitted by 1964 PA  
23 183, MCL 830.411 to 830.425, for which the issuance of bonds or  
24 notes is authorized by a legislative appropriation act that is  
25 effective for the fiscal year ending September 30, 2014. Any  
26 general fund advances for which state building authority bonds have

1 not been issued shall bear an interest cost to the state building  
2 authority at a rate not to exceed that earned by the state  
3 treasurer's common cash fund during the period in which the  
4 advances are outstanding and are repaid to the general fund of the  
5 state.

6 (2) Upon sale of bonds or notes for the projects identified in  
7 part 1 or for equipment as authorized by a legislative  
8 appropriation act and in this section, the state building authority  
9 shall credit the general fund of the state an amount equal to that  
10 expended from the general fund plus interest, if any, as defined in  
11 this section.

12 (3) For state building authority projects for which bonds or  
13 notes have been issued and upon the request of the state building  
14 authority, the state treasurer shall make advances without interest  
15 from the general fund as necessary to meet cash flow requirements  
16 for the projects, which advances shall be reimbursed by the state  
17 building authority when the investments earmarked for the financing  
18 of the projects mature.

19 (4) In the event that a project identified in part 1 is  
20 terminated after final design is complete, advances made on behalf  
21 of the state building authority for the costs of final design shall  
22 be repaid to the general fund in a manner recommended by the  
23 director.

24 Sec. 802. (1) State building authority funding to finance  
25 construction or renovation of a facility that collects revenue in  
26 excess of money required for the operation of that facility shall  
27 not be released to a university or community college unless the

1 institution agrees to reimburse that excess revenue to the state  
2 building authority. The excess revenue shall be credited to the  
3 general fund to offset rent obligations associated with the  
4 retirement of bonds issued for that facility. The auditor general  
5 shall annually identify and present an audit of those facilities  
6 that are subject to this section. Costs associated with the  
7 administration of the audit shall be charged against money  
8 recovered pursuant to this section.

9 (2) As used in this section, "revenue" includes state  
10 appropriations, facility opening money, other state aid, indirect  
11 cost reimbursement, and other revenue generated by the activities  
12 of the facility.

13 Sec. 803. The state building authority shall provide to the  
14 joint capital outlay subcommittee and the senate and house fiscal  
15 agencies a report relative to the status of construction projects  
16 associated with state building authority bonds as of September 30  
17 of each year, on or before October 15, or not more than 30 days  
18 after a refinancing or restructuring bond issue is sold. The report  
19 shall include, but is not limited to, the following:

20 (a) A list of all completed construction projects for which  
21 state building authority bonds have been sold, and which bonds are  
22 currently active.

23 (b) A list of all projects under construction for which sale  
24 of state building authority bonds is pending.

25 (c) A list of all projects authorized for construction or  
26 identified in an appropriations act for which approval of  
27 schematic/preliminary plans or total authorized cost is pending

1 that have state building authority bonds identified as a source of  
2 financing.

3 Sec. 804. The appropriation in part 1 for precollege  
4 engineering is for the Detroit precollege program in engineering  
5 and sciences that was appropriated funds under 2005 PA 156.

6 Sec. 805. (1) Unexpended and unencumbered funds up to a  
7 maximum of \$3,885,800.00 remaining in accounts appropriated for tax  
8 plan implementation in section 697 of the income tax act of 1967,  
9 1967 PA 281, MCL 206.697, are reappropriated for the fiscal year  
10 ending September 30, 2014 for tax processing and treasury  
11 operations information technology services and projects.

12 (2) The funds shall be used to implement a new workload  
13 management and distribution system. The following is in compliance  
14 with section 451a(1) of the management and budget act, 1984 PA 431,  
15 MCL 18.1451a:

16 (a) The purpose of the project is to implement a new workload  
17 management and distribution system.

18 (b) The project will be accomplished by state employees and  
19 contracts with private vendors.

20 (c) The total estimated cost of the project is \$3,885,800.00.

21 (d) The tentative completion date is September 30, 2018.

22 Sec. 806. The appropriations in part 1 for blight elimination  
23 and home affordable refinance program are contingent upon action by  
24 the state budget director to issue a directive to lapse the AY 2012  
25 work project originally appropriated in 2012 PA 296 for the home  
26 affordable refinance program. The directive shall be issued in  
27 accord with, and subject to the provisions of, section 451a(2) of



1 the management and budget act, 1984 PA 431, MCL 18.1451a.

2 Sec. 807. (1) The appropriations in part 1 for blight  
3 elimination and the home affordable refinance program are  
4 considered work project appropriations as follows:

5 (a) The purpose of the projects to be carried forward is to  
6 support individuals and communities impacted by the foreclosure  
7 crisis.

8 (b) The projects will be accomplished by state employees and  
9 by contract.

10 (c) The total estimated cost of the projects is identified in  
11 each line-item appropriation.

12 (d) The tentative completion date is September 30, 2016.

13 (2) All amounts appropriated in part 1 financed by the  
14 homeowner protection fund that have not been expended by September  
15 30, 2016 shall be expended for blight elimination activities  
16 overseen by the Michigan state housing development authority.

<<Sec. 808. (1) The funds appropriated in part 1 for the economic vitality incentive program are to be used for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), (4), or (5), or any combination of those subsections, each city, village, or township that received a payment under section 950(2) of 2009 PA 128 greater than \$4,500.00 is eligible to receive a maximum of 76.18459% of its total payment received under section 950(2) of 2009 PA 128, rounded to the nearest dollar. For the purposes of this subsection, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county will be treated as a single entity when determining the payment received under section 950(2) of 2009 PA 128.126

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to the amount by which the balance in its revenue sharing reserve fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year is less than the amount calculated under section 44a(13) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year. The amount calculated under this subsection shall be adjusted as necessary to

reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3), (4), or (5), or any combination of those subsections. Cities, villages, townships, and counties eligible to receive a potential payment from the allocation under this subsection or subsection (1) may qualify to receive payments under 1 or more of the 3 categories described under subsections (3), (4), and (5).

(3) Category 1, accountability and transparency, requires each eligible city, village, township, or county to certify by October 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. The citizen's guide, performance dashboard, debt service report, and projected budget report shall be made available for public viewing in the city, village, township, or county clerk's office or posted on a publicly accessible Internet site. Each city, village, township, and county applying for a payment under this category shall submit a copy of the citizen's guide, a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury.

(4) Category 2, consolidation of services, requires each eligible city, village, township, or county to certify by February 1, or the first day of a payment month for this category, that it has produced a consolidation plan. The consolidation plan shall be made readily available for public viewing in the city, village, township, or county clerk's office or posted on a publicly accessible Internet site. Each city, village, township, and county applying for a payment under this category shall submit a copy of the consolidation plan to the department of treasury. At a minimum, the consolidation plan shall include the following:

(a) For a city, village, township, or county that is submitting a consolidation plan for the first time, the plan shall include, but not be limited to, a listing of any previous service cooperations, collaborations, consolidations, innovations, or privatizations with an estimated cost savings amount for each cooperation, collaboration, consolidation, innovation, or privatization. In addition, the plan shall include, but not be limited to, 1 or more new proposals to increase its existing level of cooperation, collaboration, consolidation, innovation, or privatization either within the

jurisdiction or with other jurisdictions, an estimate of the potential savings amount, and an estimated timeline for implementing the new proposal.

(b) For a city, village, township, or county that submitted a consolidation plan in the previous fiscal year, the plan shall include, but not be limited to, an update on the status of all new proposals that were in the previous years' consolidation plans, including whether or not the previously proposed plans have been fully implemented, a listing of the barriers experienced in implementing the proposals, and an estimated timeline of the steps to accomplish the proposed plans. In addition, the plan shall include, but not be limited to, 1 or more new proposals to increase its existing level of cooperation, collaboration, consolidation, innovation, or privatization either within the jurisdiction or with other jurisdictions, or a detailed explanation of why increasing its existing level of cooperation, collaboration, consolidation, innovation, or privatization is not feasible. The new proposal shall include but not be limited to, an estimate of the potential savings amount and an estimated timeline for implementing the new proposals.

(5) Category 3, unfunded accrued liability plan, requires each eligible city, village, township, or county to certify by June 1, or the first day of a payment month for this category, that it has complied with 1 of the following:

(a) An eligible city, village, township, or county with unfunded accrued liabilities as of its most recent audited financial report related to employee pensions or other post-employment benefits shall submit a plan to lower all unfunded accrued liabilities. The plan shall include a listing of all previous actions taken to reduce its unfunded accrued liabilities; a detailed description of how it will continue to implement and maintain previous actions taken; and a listing of additional actions it could take. If no actions have been taken to reduce its unfunded accrued liabilities, it shall provide a detailed explanation of why no actions have been taken and a listing of actions it could implement to reduce unfunded accrued liabilities. Actuarial assumption changes and issuance of debt instruments shall not qualify as a new proposal. The unfunded accrued liabilities plan shall be made available for public viewing in the city, village, township, or county clerk's office or posted on a publicly accessible Internet site. The city, village, township, or county shall certify with the department of treasury that its plan is publicly accessible.

(b) Any city, village, township, or county that does not have unfunded accrued liabilities as of its most recent audited financial report related to employee pensions or other post-employment benefits shall certify to the department of treasury by June 1, or the first day of a payment month for this category, that it does not have unfunded accrued liabilities. The certification shall include an explanation of why the city, village, township, or county does not have unfunded accrued liabilities. The department shall develop a certification process and method for cities, villages, townships, or

counties to follow.

(6) Economic vitality incentive program payments and county incentive program payments are subject to the following conditions:

(a) In order for a city, village, township, or county to qualify for a category under subsection (3), (4), or (5), the city, village, township, or county shall meet every criteria for that category, including a certification to the department that it has met the required criteria for that category and submission of the required citizen's guide, performance dashboard, debt service report, and projected budget report; consolidation plan; or the unfunded accrued liability plan, as required by subsection (3), (4), or (5), respectively. A department of treasury review of the citizen's guide, dashboard, reports, or plans is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), for each category that a city, village, township, or county qualifies for in subsections (3), (4), and (5), the city, village, township, or county shall receive 1/3 of its potential payment under this section.

(c) Payments under this section shall be issued to cities, villages, and townships as follows:

(i) Category 1, an eligible city, village, or township that certifies with the department of treasury that it has qualified for a payment under subsection (3) by October 1 shall receive 1/6 of its available distribution on the last business day of October and 1/6 of its available distribution on the last business day of December. If an eligible city, village, or township certifies with the department of treasury that it has qualified for a payment under subsection (3) after October 1, but prior to December 1, the city, village, or township shall receive 1/6 of its available distribution on the last business day of December.

(ii) Category 2, an eligible city, village, or township that certifies with the department of treasury that it has qualified for a payment under subsection (4) by February 1 shall receive 1/6 of its available distribution on the last business day of February and 1/6 of its available distribution on the last business day of April. If an eligible city, village, or township certifies with the department of treasury that it has qualified for a payment under subsection (4) after February 1, but prior to April 1, the city, village, or township shall receive 1/6 of its available distribution on the last business day of April.

(iii) Category 3, an eligible city, village, or township that certifies with the department of treasury that it has qualified for a payment under subsection (5) by June 1 shall receive 1/6 of its available distribution on the last business day of June and 1/6 of its available distribution on the last business day of August. If an eligible city, village, or township certifies with the department of treasury that it has qualified for a payment under subsection (5)

after June 1, but prior to August 1, the city, village, or township shall receive 1/6 of its available distribution on the last business day of August.

(d) Payments under this section shall be issued to counties for each category described in subsections (3), (4), and (5) until the specified due date for the category. After the specified due date for the category, payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a county does not provide the required certification or fails to submit the required citizen's guide, performance dashboard, debt service report, projected budget report, consolidation plan, or unfunded accrued liability plan by the first day of a payment month, the county shall forfeit the payment in that payment month for the uncertified category in subsections (3), (4), and (5).

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future economic vitality incentive program payments or county incentive program payments and shall repay to this state all economic vitality incentive program payments or county incentive program payments it has received under this section.

(g) Economic vitality incentive program payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(i) The department of treasury shall develop detailed guidance for an eligible city, village, township, or county to follow to qualify for a payment under subsections (3), (4), and (5). The detailed guidance shall be posted on the department of treasury website and distributed to eligible cities, villages, townships, and counties by October 1.

(7) The unexpended funds appropriated in part 1 for the economic vitality incentive program and the county incentive program shall be available for expenditure under the competitive grant assistance program after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.>>

17 **REPEALERS**

18 Enacting section 1. Sections 840, 841, and 843 of article VIII  
19 of 2013 PA 59 are repealed.

20 Enacting section 2. Sections 522 and 589 of article X of 2013  
21 PA 59 are repealed.

22 Enacting section 3. Section 728 of article XIII of 2013 PA 59  
23 is repealed.

<<Enacting section 4. Section 952 of article VIII of 2013 PA 59 is repealed.>>