

# HOUSE BILL No. 5500

## EXECUTIVE BUDGET BILL

March 20, 2012, Introduced by Rep. Moss and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2013; to provide anticipated appropriations for the fiscal year ending September 30, 2014; to provide a nonbinding schedule of programs; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

		For Fiscal	For Fiscal
		Year Ending	Year Ending
		Sept. 30, 2013	Sept. 30, 2014
1			
2			
3			
4	APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION .....	\$ 34,161,274,400	\$ 34,717,612,300
6	Total interdepartmental grants and		
7	intradepartmental transfers .....	788,016,200	793,889,000

1	ADJUSTED GROSS APPROPRIATION .....	\$ 33,373,258,200	\$ 33,923,723,300
2	Total federal revenues .....	18,123,267,000	18,404,139,100
3	Total local revenues .....	378,299,700	378,498,800
4	Total private revenues .....	134,554,200	134,567,100
5	Total other state restricted revenues .....	7,327,901,000	7,344,857,600
6	State general fund/general purpose .....	\$ 7,409,236,300	\$ 7,661,660,700

## Article 1

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 1-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of agriculture and rural development are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	2.0	2.0
Full-time equated classified positions.....	422.0	422.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 72,044,300</b>	<b>\$ 73,400,800</b>
Total interdepartmental grants and		
intradepartmental transfers.....	316,900	316,900
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 71,727,400</b>	<b>\$ 73,083,900</b>
Total local revenues .....	0	0
Total federal revenues .....	11,114,600	11,488,500
Total private revenues .....	174,300	174,300
Total other state restricted revenues .....	28,513,300	28,813,300
State general fund/general purpose .....	\$ 31,925,200	\$ 32,607,800
<b>Sec. 1-102. EXECUTIVE AND DEPARTMENTWIDE</b>		
Full-time equated unclassified positions.....	2.0	2.0
Full-time equated classified positions.....	27.0	27.0

1	Executive and departmentwide .....	\$	<u>5,376,300</u>	\$	<u>6,732,800</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>5,376,300</b>	<b>\$</b>	<b>6,732,800</b>
3	Appropriated from:				
4	Federal revenues .....		957,700		1,331,600
5	Private revenues .....		87,500		87,500
6	State restricted revenues .....		624,600		924,600
7	State general fund/general purpose .....	\$	3,706,500	\$	4,389,100
8	<i>Schedule of programs:</i>				
9	Commissions and boards .....		23,800		23,800
10	Unclassified positions .....		213,300		213,300
11	Executive direction .....		1,287,300		1,287,300
12	Operational services .....		995,200		995,200
13	Accounting service center .....		920,200		920,200
14	Emergency management .....		770,500		770,500
15	Statistical reporting services .....		157,300		157,300
16	Rent and building occupancy charges .....		1,008,700		1,008,700
17	Active and retiree insurance and pension adjustment		0		1,356,500
18	<b>Sec. 1-103. INFORMATION AND TECHNOLOGY</b>				
19	Information and technology .....	\$	<u>1,404,900</u>	\$	<u>1,404,900</u>
20	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,404,900</b>	<b>\$</b>	<b>1,404,900</b>
21	Appropriated from:				
22	Interdepartmental grant revenues .....		3,000		3,000
23	State restricted revenues .....		161,500		161,500
24	State general fund/general purpose .....	\$	1,240,400	\$	1,240,400
25	<i>Schedule of programs:</i>				
26	Information technology services and projects .....		1,404,900		1,404,900
27	<b>Sec. 1-104. FOOD AND DAIRY</b>				

1	Full-time equated classified positions.....	98.0	98.0
2	Food and dairy .....	\$ <u>13,342,300</u>	\$ <u>13,342,300</u>
3	<b>GROSS APPROPRIATION .....</b>	<b>\$ 13,342,300</b>	<b>\$ 13,342,300</b>
4	Appropriated from:		
5	Federal revenues .....	723,900	723,900
6	State restricted revenues .....	3,466,000	3,466,000
7	State general fund/general purpose .....	\$ 9,152,400	\$ 9,152,400
8	<i>Schedule of programs:</i>		
9	Food safety and quality assurance .....	10,167,500	10,167,500
10	Milk safety and quality assurance .....	3,174,800	3,174,800
11	<b>Sec. 1-105. ANIMAL INDUSTRY</b>		
12	Full-time equated classified positions.....	60.0	60.0
13	Animal industry .....	\$ <u>8,956,700</u>	\$ <u>8,956,700</u>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$ 8,956,700</b>	<b>\$ 8,956,700</b>
15	Appropriated from:		
16	Federal revenues .....	880,400	880,400
17	State restricted revenues .....	332,700	332,700
18	State general fund/general purpose .....	\$ 7,743,600	\$ 7,743,600
19	<i>Schedule of programs:</i>		
20	Animal disease prevention and response .....	8,956,700	8,956,700
21	<b>Sec. 1-106. PESTICIDE AND PLANT PEST MANAGEMENT</b>		
22	Full-time equated classified positions.....	81.0	81.0
23	Pesticide and plant pest management .....	\$ <u>11,114,300</u>	\$ <u>11,114,300</u>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$ 11,114,300</b>	<b>\$ 11,114,300</b>
25	Appropriated from:		
26	Federal revenues .....	2,049,300	2,049,300
27	Private revenues .....	86,800	86,800

1	State restricted revenues .....	5,094,800	5,094,800
2	State general fund/general purpose .....	\$ 3,883,400	\$ 3,883,400
3	<i>Schedule of programs:</i>		
4	<i>Pesticide and plant pest management .....</i>	<i>10,540,100</i>	<i>10,540,100</i>
5	<i>Producer security / grain dealers .....</i>	<i>574,200</i>	<i>574,200</i>
6	<b>Sec. 1-107. ENVIRONMENTAL STEWARDSHIP</b>		
7	Full-time equated classified positions .....	50.0	50.0
8	Environmental stewardship .....	\$ <u>10,805,100</u>	\$ <u>10,805,100</u>
9	<b>GROSS APPROPRIATION .....</b>	<b>\$ 10,805,100</b>	<b>\$ 10,805,100</b>
10	Appropriated from:		
11	Interdepartmental grant revenues .....	107,000	107,000
12	Federal revenues .....	1,409,000	1,409,000
13	State restricted revenues .....	6,090,300	6,090,300
14	State general fund/general purpose .....	\$ 3,198,800	\$ 3,198,800
15	<i>Schedule of programs:</i>		
16	<i>Michigan agriculture environmental assurance program</i>	<i>1,621,500</i>	<i>1,621,500</i>
17	<i>Environmental stewardship .....</i>	<i>6,146,500</i>	<i>6,146,500</i>
18	<i>Farmland and open space preservation .....</i>	<i>872,000</i>	<i>872,000</i>
19	<i>Migrant labor housing .....</i>	<i>1,156,900</i>	<i>1,156,900</i>
20	<i>Intercounty drain .....</i>	<i>453,100</i>	<i>453,100</i>
21	<i>Right-to-farm .....</i>	<i>555,100</i>	<i>555,100</i>
22	<b>Sec. 1-108. LABORATORY PROGRAM</b>		
23	Full-time equated classified positions .....	90.0	90.0
24	Laboratory program .....	\$ <u>13,902,400</u>	\$ <u>13,902,400</u>
25	<b>GROSS APPROPRIATION .....</b>	<b>\$ 13,902,400</b>	<b>\$ 13,902,400</b>
26	Appropriated from:		
27	Interdepartmental grant revenues .....	206,900	206,900

1	Federal revenues .....	3,527,500	3,527,500
2	State restricted revenues .....	8,208,600	8,208,600
3	State general fund/general purpose .....	\$ 1,959,400	\$ 1,959,400
4	<i>Schedule of programs:</i>		
5	Laboratory services .....	5,686,400	5,686,400
6	USDA monitoring .....	2,548,700	2,548,700
7	Consumer protection program .....	5,667,300	5,667,300
8	<b>Sec. 1-109. AGRICULTURE DEVELOPMENT</b>		
9	Full-time equated classified positions.....	13.0	13.0
10	Agriculture development .....	\$ <u>3,500,600</u>	\$ <u>3,500,600</u>
11	<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,500,600</b>	<b>\$ 3,500,600</b>
12	Appropriated from:		
13	Federal revenues .....	1,566,800	1,566,800
14	State restricted revenues .....	893,100	893,100
15	State general fund/general purpose .....	\$ 1,040,700	\$ 1,040,700
16	<i>Schedule of programs:</i>		
17	Agriculture development .....	2,712,000	2,712,000
18	Grape and wine program .....	788,600	788,600
19	<b>Sec. 1-110. HORSE RACING PROGRAMS</b>		
20	Full-time equated classified positions.....	3.0	3.0
21	Horse racing programs .....	\$ <u>3,141,700</u>	\$ <u>3,141,700</u>
22	<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,141,700</b>	<b>\$ 3,141,700</b>
23	Appropriated from:		
24	State restricted revenues .....	3,141,700	3,141,700
25	State general fund/general purpose .....	\$ 0	\$ 0
26	<i>Schedule of programs:</i>		
27	Horse racing grant program administration .....	351,100	351,100

1	Purses and supplements-fairs/licensed tracks .....	708,300	708,300
2	Licensed tracks-light horse racing .....	40,300	40,300
3	Standardbred breeders' awards .....	285,900	285,900
4	Standardbred purses and supplements-licensed tracks	527,800	527,800
5	Standardbred sire stakes .....	239,000	239,000
6	Thoroughbred supplements-licensed tracks .....	385,900	385,900
7	Thoroughbred breeders' awards .....	358,600	358,600
8	Thoroughbred sire stakes .....	244,800	244,800
9	<b>Sec. 1-111. CAPITAL OUTLAY</b>		
10	Capital outlay .....	\$ 500,000	\$ 500,000
11	<b>GROSS APPROPRIATION .....</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
12	Appropriated from:		
13	State restricted revenues .....	500,000	500,000
14	State general fund/general purpose .....	\$ 0	\$ 0
15	Schedule of programs:		
16	Farmland and open space development acquisition ....	500,000	500,000

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

**GENERAL SECTIONS**

Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal years 2012-2013 is \$60,438,500.00 and state spending from state resources to be paid to local units of government for fiscal years 2012-2013 is \$1,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental stewardship .....	\$	<u>1,500,000</u>
TOTAL .....	\$	1,500,000

Sec. 1-202. As used in this article:

(a) "Department" means the department of agriculture and rural development.

(b) "USDA" means the United States department of agriculture.

Sec. 1-203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1-204. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

1     EXECUTIVE AND DEPARTMENTWIDE

2             Sec. 1-301. (1) Pursuant to the appropriations in part 1, the department may receive  
3     and expend revenue and use that revenue to cover necessary expenses related to publications,  
4     audit and licensing functions, livestock sales, certification of nursery stock, and  
5     laboratory analyses as specified in the following:

6             (a) Management services publications.

7             (b) Management services audit and licensing functions.

8             (c) Pesticide and plant pest management propagation and certification of virus-free  
9     foundation stock.

10            (d) Pesticide and plant pest management grading services.

11            (e) Laboratory support testing for testing horses in draft horse pulling contests at  
12     county fairs when local jurisdictions request state assistance.

13            (f) Laboratory support analyses to determine foreign substances in horses engaged in  
14     racing or pulling contests at tracks.

15            (g) Laboratory support analyses of food, livestock, and agricultural products for  
16     disease, foreign products for disease, toxic materials, foreign substances, and quality  
17     standards.

18            (h) Laboratory support test samples for other agencies and organizations.

19            (i) Fruit and vegetable inspection at shipping and termination points and processing  
20     plants.

21            (2) The department shall notify the senate and house appropriations subcommittees on  
22     agriculture and rural development and the senate and house fiscal agencies 30 days prior to  
23     proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL  
24     285.35.

25            (3) Annually, before February 1, the department shall provide a report to the senate  
26     and house appropriations subcommittees on agriculture and rural development and the senate

1 and house fiscal agencies detailing all the fees charged by the department under the  
2 authorization provided in this section, including, but not limited to, rates, number of  
3 individuals paying each fee, and the revenue generated by each fee in the previous fiscal  
4 year.

#### 5 HORSE RACING PROGRAMS

6 Sec. 1-401. All appropriations from the agriculture equine industry development fund,  
7 except for the racing commission and laboratory analysis program appropriations, shall be  
8 reduced proportionately if revenues to the agriculture equine industry development fund  
9 decline during the fiscal year ending September 30, 2012 to a level lower than the amounts  
10 appropriated in section 1-110.

#### 11 CAPITAL OUTLAY

12 Sec. 1-501. (1) The director shall allocate lump-sum appropriations made in this  
13 article consistent with statutory provisions and the purposes for which funds were  
14 appropriated. Lump-sum allocations shall address priority program or facility needs and may  
15 include, but are not limited to, design, construction, remodeling and addition, special  
16 maintenance, major special maintenance, energy conservation, and demolition.

17 (2) The state budget director may authorize that funds appropriated for lump-sum  
18 appropriations shall be available for no more than 3 fiscal years following the fiscal year  
19 in which the original appropriation was made. Any remaining balance from allocations made in  
20 this section shall lapse to the fund from which it was appropriated pursuant to the lapsing  
21 of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

22 Sec. 1-502. The appropriations in part 1 for capital outlay shall be carried forward  
23 at the end of the fiscal year consistent with the provisions of section 248 of the management  
24 and budget act, 1984 PA 431, MCL 18.1248.

#### 25 ONE-TIME BASIS ONLY

1           Sec. 1-601. For the state fiscal year ending September 30, 2013, there is  
 2 appropriated, on a 1-time basis only, \$2,235,300.00 from general fund/general purpose revenue  
 3 and related federal and state restricted revenue for the following purposes:

4	State employee lump sum payments .....	\$ 470,300
5	Private forestry program .....	500,000
6	Healthy Food program .....	<u>1,500,000</u>
7	<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,470,300</b>

8           Appropriated from:

9	Interdepartmental grant revenues .....	2,400
10	Federal revenues .....	85,000
11	Private revenues .....	1,500
12	State restricted revenues .....	146,100
13	State general fund/general purpose .....	2,235,300

## Article 2

## DEPARTMENT OF ATTORNEY GENERAL

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 2-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of attorney general are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF ATTORNEY GENERAL

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	507.0	507.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 83,921,300</b>	<b>\$ 85,943,900</b>
Total interdepartmental grants and		
intradepartmental transfers.....	23,784,800	24,400,100
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 60,136,500</b>	<b>\$ 61,543,800</b>
Total federal revenues .....	9,810,000	10,070,400
Total local revenues .....	0	0
Total private revenues .....	0	0
Total other state restricted revenues .....	17,029,300	17,430,900
State general fund/general purpose .....	<b>\$ 33,297,200</b>	<b>\$ 34,042,500</b>
<b>Sec. 2-102. ATTORNEY GENERAL OPERATIONS</b>		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	495.0	495.0

1	Attorney general operations .....	\$	<u>81,887,900</u>	\$	<u>83,910,500</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>81,887,900</b>	<b>\$</b>	<b>83,910,500</b>
3	Appropriated from:				
4	Interdepartmental grant revenues .....		23,634,700		24,250,000
5	Federal revenues .....		9,701,900		9,962,300
6	State restricted revenues .....		16,624,000		17,025,600
7	State general fund/general purpose .....	\$	31,927,300	\$	32,672,600
8	<i>Schedule of programs:</i>				
9	Attorney general .....		112,500		112,500
10	Unclassified positions .....		564,700		564,700
11	Attorney general operations .....		75,528,700		75,528,700
12	Child support enforcement .....		3,410,700		3,410,700
13	Information technology services and projects .....		1,371,300		1,371,300
14	Public safety initiative .....		900,000		900,000
15	Active and retiree insurance and pension adjustment		0		2,022,600
16	<b>Sec. 2-103. PROSECUTING ATTORNEYS COORDINATING COUNCIL</b>				
17	Full-time equated classified positions .....		12.0		12.0
18	Prosecuting attorneys coordinating council .....	\$	<u>2,033,400</u>	\$	<u>2,033,400</u>
19	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,033,400</b>		<b>2,033,400</b>
20	Appropriated from:				
21	Interdepartmental grant revenues .....		150,100		150,100
22	Federal revenues .....		108,100		108,100
23	State restricted revenues .....		405,300		405,300
24	State general fund/general purpose .....	\$	1,369,900	\$	1,369,900
25	<i>Schedule of programs:</i>				
26	Prosecuting attorneys coordinating council .....		2,033,400		2,033,400
27	PART 2				

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$50,326,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$0.00.

Sec. 2-202. As used in this article "RS" means revised statutes.

Sec. 2-203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 2-204. Funds appropriated in part 1 shall not be used by a principal executive

1 department, state agency, or authority to hire a person to provide legal services that are  
2 the responsibility of the attorney general. This prohibition does not apply to legal services  
3 for bonding activities and for those outside services that the attorney general authorizes.

4 Sec. 2-205. (1) The attorney general shall perform all legal services, including  
5 representation before courts and administrative agencies rendering legal opinions and  
6 providing legal advice to a principal executive department or state agency. A principal  
7 executive department or state agency shall not employ or enter into a contract with any other  
8 person for services described in this section.

9 (2) The attorney general shall defend judges of all state courts if a claim is made or  
10 a civil action is commenced for injuries to persons or property caused by the judge through  
11 the performance of the judge's duties while acting within the scope of his or her authority  
12 as a judge.

13 (3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28  
14 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

15 Sec. 2-206. The attorney general may sell copies of the biennial report in excess of  
16 the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies  
17 shall not be provided to members of the legislature. Electronic copies of biennial reports  
18 shall be made available on the department of attorney general's website. The attorney general  
19 shall sell copies of the report at not less than the actual cost of the report and shall  
20 deposit the money received into the general fund.

21 Sec. 2-207. The department of attorney general is responsible for the legal  
22 representation for state of Michigan state employee worker's disability compensation cases.  
23 The risk management revolving fund revenue appropriation in part 1 is to be satisfied by  
24 billings from the department of attorney general for the actual costs of legal  
25 representation, including salaries and support costs.

26 Sec. 2-208. In addition to the funds appropriated in part 1, not more than \$400,000.00  
27 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit



1 court of Wayne County that were initiated by the department of attorney general pursuant to  
2 the existing contract between the department of human services, the prosecuting attorneys  
3 association of Michigan, and the department of attorney general. The source of this funding  
4 is money earned by the department of attorney general under the agreement after the allowance  
5 for reimbursement to the department of attorney general for costs associated with the  
6 prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by  
7 the department of attorney general for its documented progress on the prosecution of food  
8 stamp fraud cases according to the United States department of agriculture regulations and  
9 that, once earned by this state, the funds become state funds.

10 Sec. 2-209. Any proceeds from a lawsuit initiated by or settlement agreement entered  
11 into on behalf of this state against a manufacturer of tobacco products by the attorney  
12 general are state funds and are subject to appropriation as provided by law.

13 Sec. 2-210. (1) In addition to the antitrust revenues in part 1, antitrust, securities  
14 fraud, consumer protection or class action enforcement revenues, or attorney fees recovered  
15 by the department, not to exceed \$250,000.00, are appropriated to the department for  
16 antitrust, securities fraud, and consumer protection or class action enforcement cases.

17 (2) Any unexpended funds from antitrust, securities fraud, or consumer protection or  
18 class action enforcement revenues at the end of the fiscal year, including antitrust funds in  
19 part 1, may be carried forward for expenditure in the following fiscal year up to the maximum  
20 authorization of \$250,000.00.

21 Sec. 2-211. (1) In addition to the funds appropriated in part 1, there is appropriated  
22 up to \$500,000.00 from litigation expense reimbursements awarded to the state.

23 (2) The funds may be expended for the payment of court judgments or settlements,  
24 attorney fees, and litigation expenses not including salaries and support costs, assessed  
25 against the office of the governor, the department of the attorney general, the governor, or  
26 the attorney general when acting in an official capacity as the named party in litigation  
27 against the state. The funds may also be expended for the payment of state costs incurred

1 under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

2 (3) Unexpended funds at the end of the fiscal year may be carried forward for  
3 expenditure in the following year, up to a maximum authorization of \$500,000.00.

4 Sec. 2-212. From the prisoner reimbursement funds appropriated in part 1, the  
5 department may spend up to \$497,900.00 on activities related to the state correctional  
6 facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds  
7 appropriated in part 1, if the department collects in excess of \$1,131,000.00 in gross annual  
8 prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of  
9 \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the  
10 representation of the department of corrections and its officers, employees, and agents,  
11 including, but not limited to, the defense of litigation against the state, its departments,  
12 officers, employees, or agents in civil actions filed by prisoners.

13 Sec. 2-213. (1) For the purposes of providing title IV-D child support enforcement  
14 funding, the department of human services, as the state IV-D agency, shall maintain a  
15 cooperative agreement with the attorney general for federal IV-D funding to support the child  
16 support enforcement activities within the office of the attorney general.

17 (2) The attorney general or his or her designee shall, to the extent allowable under  
18 federal law, have access to any information used by the state to locate parents who fail to  
19 pay court-ordered child support.

20 Sec. 2-214. The department of attorney general shall not receive and expend funds in  
21 addition to those authorized in part 1 for legal services provided specifically to other  
22 state departments or agencies except for costs for expert witnesses, court costs, or other  
23 nonsalary litigation expenses associated with a pending legal action.

24 **ONE-TIME BASIS ONLY**

25 Sec. 2-301. For the state fiscal year ending September 30, 2013, there is  
26 appropriated, on a 1-time basis only, \$393,300.00 from general fund/general purpose revenue

1 and related federal and state restricted revenue for the following purposes:

2	State employee lump sum payments .....	<u>1,025,900</u>
3	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,025,900</b>
4	Appropriated from:	
5	Interdepartmental grant revenues .....	297,300
6	Federal revenues .....	122,600
7	State restricted revenues .....	212,700
8	State general fund/general purpose .....	393,300

## Article 3

## DEPARTMENT OF CIVIL RIGHTS

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of civil rights are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014 from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF CIVIL RIGHTS

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	5.0	5.0
Full-time equated classified positions.....	116.0	116.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 14,203,700</b>	<b>\$ 14,524,000</b>
Total interdepartmental grants and		
intradepartmental transfers.....	0	0
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 14,203,700</b>	<b>\$ 14,524,000</b>
Total federal revenues .....	2,616,700	2,678,400
Total local revenues .....	0	0
Total private revenues .....	18,700	18,700
Total other state restricted revenues .....	151,900	151,900
State general fund/general purpose .....	\$ 11,416,400	\$ 11,675,000
<b>Sec. 3-102. CIVIL RIGHTS OPERATIONS</b>		
Full-time equated unclassified positions.....	5.0	5.0
Full-time equated classified positions.....	116.0	116.0

1	Civil rights operations .....	\$	14,203,700	\$	14,524,000
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>14,203,700</b>	<b>\$</b>	<b>14,524,000</b>
3	Appropriated from:				
4	Federal revenues .....		2,616,700		2,678,400
5	Private revenues .....		18,700		18,700
6	State restricted revenues .....		151,900		151,900
7	State general fund/general purpose .....	\$	11,416,400	\$	11,675,000
8	<i>Schedule of programs:</i>				
9	<i>Unclassified positions .....</i>		267,100		267,100
10	<i>Civil rights operations .....</i>		12,332,600		12,332,600
11	<i>Commission on disability concerns .....</i>		654,700		654,700
12	<i>Hispanic/Latino commission of Michigan .....</i>		196,500		196,500
13	<i>Asian Pacific American affairs commission .....</i>		100,000		100,000
14	<i>Information technology services and projects .....</i>		652,800		652,800
15	<i>Active and retiree insurance and pension adjustment</i>		0		320,300

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$11,568,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$0.

Sec. 3-202. As used in this article:

(a) "EEOC" means the United States equal employment opportunity commission.

1 (b) "HUD" means the United States department of housing and urban development.

2 Sec. 3-203. Funds appropriated in part 1 shall not be used by a principal executive  
3 department, state agency, or authority to hire a person to provide legal services that are  
4 the responsibility of the attorney general. This prohibition does not apply to legal services  
5 for bonding activities and for those outside services that the attorney general authorizes.

6 Sec. 3-204. (a) In addition to the funds appropriated in part 1, there is appropriated  
7 an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not  
8 available for expenditure until they have been transferred to another line item in this  
9 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

10 (b) In addition to the funds appropriated in part 1, there is appropriated an amount  
11 not to exceed \$750,000.00 for private contingency funds. These funds are not available for  
12 expenditure until they have been transferred to another line item in this article under  
13 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14 **CIVIL RIGHTS OPERATIONS**

15 Sec. 3-301. (1) In addition to the appropriations contained in part 1, the department  
16 of civil rights may receive and expend funds from local or private sources for all of the  
17 following purposes:

18 (a) Developing and presenting training for employers on equal employment opportunity  
19 law and procedures.

20 (b) The publication and sale of civil rights related informational material.

21 (c) The provision of copy material made available under freedom of information  
22 requests.

23 (d) Other copy fees, subpoena fees, and witness fees.

24 (e) Developing, presenting, and participating in mediation processes for certain civil  
25 rights cases.

26 (f) Workshops, seminars, and recognition or award programs consistent with the

1 programmatic mission of the individual unit sponsoring or coordinating the programs.

2 (g) Staffing costs for all activities included in subsection.

3 (2) The department of civil rights shall annually report to the state budget director,  
4 the senate and house of representatives standing committees on appropriations, and the senate  
5 and house fiscal agencies the amount of funds received and expended for purposes authorized  
6 under this section.

7 Sec. 3-302. The department of civil rights may contract with local units of government  
8 to review equal employment opportunity compliance of potential contractors and may charge for  
9 and expend amounts received from local units of government for the purpose of developing and  
10 providing these contractual services.

11 **ONE-TIME BASIS ONLY**

12 Sec. 3-401. For the state fiscal year ending September 30, 2013, there is  
13 appropriated, on a 1-time basis only, \$104,300.00 from general fund/general purpose revenue  
14 and related federal revenue for the following purposes:

15 State employee lump sum payments .....\$ 128,900

16 **GROSS APPROPRIATION .....\$ 128,900**

17 Appropriated from:

18 Federal revenues ..... 24,600

19 State general fund/general purpose ..... 104,300

## Article 4

## DEPARTMENT OF COMMUNITY HEALTH

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of community health are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF COMMUNITY HEALTH

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	3,607.9	3,607.9
<b>GROSS APPROPRIATION .....</b>	<b>\$ 15,045,744,800</b>	<b>\$ 15,461,169,200</b>
Total interdepartmental grants .....	10,004,100	10,004,100
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 15,035,740,700</b>	<b>\$ 15,451,165,100</b>
Total federal revenues .....	9,703,205,900	9,974,147,200
Total local revenues .....	257,129,700	257,129,700
Total private revenues .....	93,263,200	93,263,200
Merit award trust fund .....	81,202,200	79,191,800
Total other state restricted revenues .....	2,065,096,500	2,053,072,500
State general fund/general purpose .....	\$ 2,835,843,200	\$ 2,994,360,700
<b>Sec. 4-102. CENTRAL ADMINISTRATION</b>		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	189.7	189.7



1	Central administration .....	\$	<u>149,388,800</u>	\$	<u>160,388,900</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>149,388,800</b>	<b>\$</b>	<b>160,388,900</b>
3	Appropriated from:				
4	Federal revenues .....		83,661,900		86,890,100
5	Private revenues .....		34,600		34,600
6	State restricted revenues .....		16,773,400		17,849,400
7	State general fund/general purpose .....	\$	48,918,900	\$	55,614,800
8	<i>Schedule of programs:</i>				
9	<i>Director and other unclassified .....</i>		583,900		583,900
10	<i>Departmental administration and management .....</i>		24,453,200		24,453,200
11	<i>Worker's compensation program .....</i>		7,612,800		7,612,800
12	<i>Rent and building occupancy .....</i>		9,386,500		9,386,500
13	<i>Developmental disabilities council and projects ....</i>		2,986,900		2,986,900
14	<i>Grants administration services .....</i>		2,460,000		2,460,000
15	<i>Justice assistance grants .....</i>		19,106,100		19,106,100
16	<i>Crime victim rights services grants .....</i>		16,570,000		16,570,000
17	<i>Information technology services and projects .....</i>		36,028,300		36,028,300
18	<i>Michigan Medicaid information system .....</i>		30,201,100		30,201,100
19	<i>Active and retiree insurance and pension adjustment</i>		0		11,000,100
20	<b>Sec. 4-103. BEHAVIORAL HEALTH SERVICES</b>				
21	Full-time equated classified positions .....		109.5		109.5
22	Behavioral health services .....	\$	<u>2,897,954,100</u>	\$	<u>2,958,880,300</u>
23	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,897,954,100</b>	<b>\$</b>	<b>2,958,880,300</b>
24	Appropriated from:				
25	Interdepartmental grant revenues .....		6,194,900		6,194,900
26	Federal revenues .....		1,662,487,000		1,702,935,900
27	Local revenues .....		25,228,900		25,228,900

1	Private revenues .....	300,000	300,000
2	State restricted revenues .....	25,261,900	25,261,900
3	State general fund/general purpose .....	\$ 1,178,481,400	\$ 1,198,958,700
4	<i>Schedule of programs:</i>		
5	Behavioral health program administration .....	17,416,700	17,416,700
6	Gambling addiction .....	3,000,000	3,000,000
7	Protection and advocacy services support .....	194,400	194,400
8	Community residential and support services .....	1,549,100	1,549,100
9	Federal and other special projects .....	3,435,300	3,435,300
10	Family support subsidy .....	19,161,000	19,161,000
11	Housing and support services .....	11,322,500	11,322,500
12	Medicaid mental health services .....	2,193,680,100	2,253,069,800
13	Community mental health non-Medicaid services .....	274,136,200	274,136,200
14	Medicaid adult benefits waiver .....	30,411,600	30,411,600
15	Mental health services for special populations .....	5,842,800	5,842,800
16	Medicaid substance abuse services .....	48,071,700	49,608,200
17	CMHSP, purchase of state services contracts .....	144,722,800	144,722,800
18	Civil service charges .....	1,499,300	1,499,300
19	Federal mental health block grant .....	15,424,900	15,424,900
20	State disability assistance program substance		
21	abuse services .....	2,018,800	2,018,800
22	Community substance abuse prevention, education,		
23	and treatment programs .....	81,737,500	81,737,500
24	Children's waiver home care program .....	19,444,800	19,444,800
25	Nursing home PAS/ARR-OBRA .....	12,233,600	12,233,600
26	Children with serious emotional disturbance waiver .	12,651,000	12,651,000
27	<b>Sec. 4-104. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES</b>		

1	Full-time equated classified positions .....	2,194.2	2,194.2
2	State psychiatric hospitals and forensic mental		
3	health services .....	\$ 278,689,500	\$ 278,689,500
4	<b>GROSS APPROPRIATION .....</b>	<b>\$ 278,689,500</b>	<b>\$ 278,689,500</b>
5	Appropriated from:		
6	Federal revenues .....	33,744,900	33,744,900
7	CMHSP - purchase of state services contracts .....	144,722,800	144,722,800
8	Local revenues .....	18,718,600	18,718,600
9	Private revenues .....	1,000,000	1,000,000
10	State restricted revenues .....	16,546,700	16,546,700
11	State general fund/general purpose .....	\$ 63,956,500	\$ 63,956,500
12	Schedule of programs:		
13	Caro regional mental health center - psychiatric		
14	hospital adult .....	62,335,900	62,335,900
15	Kalamazoo psychiatric hospital - adult .....	60,179,300	60,179,300
16	Walter P. Reuther psychiatric hospital - adult .....	55,712,500	55,712,500
17	Hawthorn center - psychiatric hospital - children		
18	and adolescents .....	28,640,900	28,640,900
19	Center for forensic psychiatry .....	69,172,800	69,172,800
20	Revenue recapture .....	750,000	750,000
21	IDEA, federal special education .....	120,000	120,000
22	Special maintenance .....	332,500	332,500
23	Purchase of medical services for residents of		
24	hospitals and centers .....	445,600	445,600
25	Gifts and bequests for patient living and		
26	treatment environment .....	1,000,000	1,000,000
27	<b>Sec. 4-105. PUBLIC HEALTH SERVICES</b>		

1	Full-time equated classified positions .....	492.6	492.6
2	Public health services .....	\$ <u>265,572,700</u>	\$ <u>265,572,700</u>
3	<b>GROSS APPROPRIATION .....</b>	<b>\$ 265,572,700</b>	<b>\$ 265,572,700</b>
4	Appropriated from:		
5	Interdepartmental grant revenues .....	3,809,200	3,809,200
6	Federal revenues .....	136,989,900	136,898,900
7	Local revenues .....	5,150,000	5,150,000
8	Private revenues .....	28,562,700	28,562,700
9	State restricted revenues .....	39,728,900	39,728,900
10	State general fund/general purpose .....	\$ 51,332,000	\$ 51,332,000
11	Schedule of programs:		
12	Public health administration .....	1,594,000	1,594,000
13	Health and wellness initiatives .....	6,146,600	6,146,600
14	Minority health grants and contracts .....	612,700	612,700
15	Vital records and health statistics .....	9,643,300	9,643,300
16	Emergency medical services program state staff .....	4,502,400	4,502,400
17	Emergency medical services grants and services .....	660,000	660,000
18	Health policy administration .....	4,304,600	4,304,600
19	Nurse education and research program .....	762,300	762,300
20	Certificate of need program administration .....	2,021,900	2,021,900
21	Rural health services .....	1,504,100	1,504,100
22	Michigan essential health provider .....	491,300	491,300
23	Primary care services .....	3,235,900	3,235,900
24	AIDS prevention, testing and care programs .....	58,558,700	58,558,700
25	Immunization local agreements .....	11,975,200	11,975,200
26	Immunization program management and field support ..	1,835,300	1,835,300
27	Pediatric AIDS prevention and control .....	1,233,100	1,233,100

1	Sexually transmitted disease control local agreements	3,360,700	3,360,700
2	Sexually transmitted disease control management and		
3	field support .....	3,794,100	3,794,100
4	Laboratory services .....	18,023,400	18,023,400
5	AIDS surveillance and prevention program .....	2,254,100	2,254,100
6	Bioterrorism preparedness .....	35,201,400	35,201,400
7	Epidemiology administration .....	9,253,000	9,253,000
8	Healthy homes program .....	2,932,100	2,932,100
9	Newborn screening follow-up and treatment service ..	5,629,000	5,629,000
10	Tuberculosis control and prevention .....	867,000	867,000
11	Implementation of 1993 PA 133, MCL 33.17015 .....	20,000	20,000
12	Local health services .....	524,400	524,400
13	Essential local public health services .....	37,386,100	37,386,100
14	Medicaid outreach cost reimbursement to local health		
15	departments .....	9,000,000	9,000,000
16	Cancer prevention and control program .....	14,932,600	14,932,600
17	Chronic disease control and health promotion		
18	administration .....	6,833,800	6,833,800
19	Diabetes and kidney program .....	1,855,700	1,855,700
20	Injury control intervention project .....	200,000	200,000
21	Public health traffic safety coordination .....	93,800	93,800
22	Smoking prevention program .....	2,172,100	2,172,100
23	Violence prevention .....	2,158,000	2,158,000
24	<b>Sec. 4-106. CHILDREN'S AND FAMILY SERVICES</b>		
25	Full-time equated classified positions .....	141.4	141.4
26	Children's and family services .....	\$ 613,904,200	\$ 627,324,100
27	<b>GROSS APPROPRIATION .....</b>	<b>\$ 613,904,200</b>	<b>\$ 627,324,100</b>

1	Appropriated from:		
2	Federal revenues .....	415,931,500	423,856,000
3	Local revenues .....	75,000	75,000
4	Private revenues .....	60,488,400	60,488,400
5	State restricted revenues .....	3,848,500	3,848,500
6	State general fund/general purpose .....	\$ 133,560,800	\$ 139,056,200
7	<i>Schedule of programs:</i>		
8	Childhood lead program .....	1,286,400	1,286,400
9	Dental programs .....	1,134,300	1,134,300
10	Dental programs for persons with developmental		
11	disabilities .....	151,000	151,000
12	Family, maternal, and children's health services		
13	administration .....	6,654,000	6,654,000
14	Family planning local agreements .....	9,085,700	9,085,700
15	Local MCH services .....	7,018,100	7,018,100
16	Pregnancy prevention program .....	602,100	602,100
17	Prenatal care outreach and service delivery support	3,794,200	3,794,200
18	Special projects .....	12,621,500	12,621,500
19	Sudden infant death syndrome program .....	321,300	321,300
20	Women, infants, and children program		
21	administration and special projects .....	16,294,500	16,294,500
22	Women, infants, and children program local		
23	agreements and food costs .....	253,825,500	253,825,500
24	Children's special health care services		
25	administration .....	5,299,100	5,299,100
26	Bequests for care and services .....	1,511,400	1,511,400
27	Outreach and advocacy .....	5,510,000	5,510,000

1	Non emergency medical transportation .....	2,679,300	2,679,300
2	Medical care and treatment .....	286,115,800	299,535,700
3	<b>Sec. 4-107. OFFICE OF SERVICES TO THE AGING</b>		
4	Full-time equated classified positions .....	40.0	40.0
5	Office of services to the aging .....	\$ 92,152,700	\$ 92,152,700
6	<b>GROSS APPROPRIATION .....</b>	<b>\$ 92,152,700</b>	<b>\$ 92,152,700</b>
7	Appropriated from:		
8	Federal revenues .....	57,029,700	57,029,700
9	Private revenues .....	677,500	677,500
10	Merit award trust fund .....	4,468,700	4,468,700
11	State restricted revenues .....	1,400,000	1,400,000
12	State general fund/general purpose .....	\$ 28,576,800	\$ 28,576,800
13	Schedule of programs:		
14	Office of services to aging administration .....	6,824,100	6,824,100
15	Community services .....	36,064,400	36,064,400
16	Nutrition services .....	35,430,200	35,430,200
17	Foster grandparent volunteer program .....	2,233,600	2,233,600
18	Retired and senior volunteer program .....	627,300	627,300
19	Senior companion volunteer program .....	1,604,400	1,604,400
20	Employment assistance .....	3,500,000	3,500,000
21	Respite care program .....	5,868,700	5,868,700
22	<b>Sec. 4-108. MEDICAL SERVICES ADMINISTRATION</b>		
23	Full-time equated classified positions .....	440.5	440.5
24	Medical services administration .....	\$ 215,319,300	\$ 215,319,300
25	<b>GROSS APPROPRIATION .....</b>	<b>\$ 215,319,300</b>	<b>\$ 215,319,300</b>
26	Appropriated from:		
27	Federal revenues .....	190,644,900	190,644,900

1	Local revenues .....	105,900	105,900
2	Private revenues .....	100,000	100,000
3	State restricted revenues .....	115,400	115,400
4	State general fund/general purpose .....	\$ 24,353,100	\$ 24,353,100
5	<i>Schedule of programs:</i>		
6	Medical services administration .....	66,777,300	66,777,300
7	Facility inspection contract .....	132,800	132,800
8	MIChild administration .....	4,327,800	4,327,800
9	Electronic health record incentive program .....	144,081,400	144,081,400
10	<b>Sec. 4-109. MEDICAL SERVICES</b>		
11	Medical services .....	\$ <u>10,532,763,500</u>	\$ <u>10,862,841,700</u>
12	<b>GROSS APPROPRIATION .....</b>	<b>\$ 10,532,763,500</b>	<b>\$ 10,862,841,700</b>
13	Appropriated from:		
14	Federal revenues .....	7,122,716,100	7,342,055,800
15	Local revenues .....	63,128,500	63,128,500
16	Private revenues .....	2,100,000	2,100,000
17	Merit award trust fund .....	76,733,500	74,723,100
18	State restricted revenues .....	1,961,421,700	1,948,321,700
19	State general fund/general purpose .....	\$ 1,306,663,700	\$ 1,432,512,600
20	<i>Schedule of programs:</i>		
21	Hospital services and therapy .....	1,307,560,800	1,335,360,800
22	Hospital disproportionate share payments .....	45,000,000	45,000,000
23	Physician services .....	363,599,500	377,799,500
24	Medicare premium payments .....	412,142,400	444,642,400
25	Pharmaceutical services .....	266,441,800	279,441,800
26	Home health services .....	4,385,000	5,085,000
27	Hospice services .....	103,278,800	111,478,800



1	Transportation .....	18,868,900	19,368,900
2	Auxiliary medical services .....	6,496,200	7,196,200
3	Dental services .....	200,357,200	240,857,200
4	Ambulance services .....	12,789,900	13,289,900
5	Long term care services .....	1,731,358,900	1,782,358,900
6	Medicaid home- and community-based services waiver .	243,991,000	243,991,000
7	Adult home help services .....	295,217,600	314,217,600
8	Personal care services .....	13,682,800	14,182,800
9	Program of all-inclusive care for the elderly .....	34,792,800	34,792,800
10	Autism services .....	20,519,900	20,519,900
11	Health plan services .....	4,410,770,700	4,529,756,500
12	MIChild program .....	81,002,600	82,995,000
13	Plan first family planning waiver .....	14,295,500	14,295,500
14	Medicaid adult benefits waiver .....	105,877,700	105,877,700
15	Special indigent care payments .....	95,738,900	95,738,900
16	Federal Medicare pharmaceutical program .....	192,209,800	192,209,800
17	Maternal and child health .....	20,279,500	20,279,500
18	School based services .....	131,502,700	131,502,700
19	Special Medicaid reimbursement .....	400,602,600	400,602,600

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

## FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of 1963,  
total state spending from state resources under part 1 for fiscal year 2012-2013 is

\$4,982,141,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$1,151,081,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH

Central administration .....	\$	5,977,500
Behavioral health services .....		959,985,200
Public health services .....		37,895,800
Children's and family services .....		3,265,200
Office of services to the aging .....		27,116,300
Medical services .....		<u>116,841,700</u>
TOTAL .....	\$	1,151,081,700

Sec. 4-203. As used in this article:

(a) "AIDS" means acquired immunodeficiency syndrome.

(b) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(c) "Current fiscal year" means the fiscal year ending September 30, 2013.

(d) "Department" means the department of community health.

(e) "Director" means the director of the department.

(f) "EPSDT" means early and periodic screening, diagnosis, and treatment.

(g) "Federal poverty level" means the poverty guidelines published annually in the federal register by the United States department of health and human services under its authority to revise the poverty line under 42 USC 9902.

(h) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.

(i) "HMO" means health maintenance organization.

(j) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to 1482.

1 (k) "MCH" means maternal and child health.

2 (l) "MIChild" means the program described in section 4-1670.

3 (m) "PAS/ARR-OBRA" means the preadmission screening and annual resident review  
4 required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the  
5 social security act, and 42 USC 1396r.

6 (n) "PIHP" means a specialty prepaid inpatient health plan for Medicaid mental health  
7 services, services to individuals with developmental disabilities, and substance abuse  
8 services. Specialty prepaid inpatient health plans are described in section 232b of the  
9 mental health code, 1974 PA 258, MCL 330.1232b.

10 (o) "Medicare" means title XVIII of the social security act, 42 USC 1395 to 1395kkk.

11 (p) "Title XIX" and "Medicaid" mean title XIX of the social security act, 42 USC 1396  
12 to 1396w-5.

13 Sec. 4-206. (1) In addition to the funds appropriated in part 1, there is appropriated  
14 an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not  
15 available for expenditure until they have been transferred to another line item in this  
16 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
18 not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not  
19 available for expenditure until they have been transferred to another line item in this  
20 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
22 not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for  
23 expenditure until they have been transferred to another line item in this article under  
24 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
26 not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for  
27 expenditure until they have been transferred to another line item in this article under

1 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

2 Sec. 4-211. If the revenue collected by the department from fees and collections  
3 exceeds the amount appropriated in part 1, the revenue may be carried forward with the  
4 approval of the state budget director into the subsequent fiscal year. The revenue carried  
5 forward under this section shall be used as the first source of funds in the subsequent  
6 fiscal year.

7 Sec. 4-212. (1) On or before February 1 of the current fiscal year, the department  
8 shall report to the house and senate appropriations subcommittees on community health, the  
9 house and senate fiscal agencies, and the state budget director on the detailed name and  
10 amounts of federal, restricted, private, and local sources of revenue that support the  
11 appropriations in each of the line items in part 1.

12 (2) Upon the release of the next fiscal year executive budget recommendation, the  
13 department shall report to the same parties in subsection (1) on the amounts and detailed  
14 sources of federal, restricted, private, and local revenue proposed to support the total  
15 funds appropriated in each of the line items in part 1 of the next fiscal year executive  
16 budget proposal.

17 Sec. 4-216. (1) In addition to funds appropriated in part 1 for all programs and  
18 services, there is appropriated for write-offs of accounts receivable, deferrals, and for  
19 prior year obligations in excess of applicable prior year appropriations, an amount equal to  
20 total write-offs and prior year obligations, but not to exceed amounts available in prior  
21 year revenues.

22 (2) The department's ability to satisfy appropriation deductions in part 1 shall not  
23 be limited to collections and accruals pertaining to services provided in the current fiscal  
24 year, but shall also include reimbursements, refunds, adjustments, and settlements from prior  
25 years.

26 Sec. 4-218. The department shall include the following in its annual list of proposed  
27 basic health services as required in part 23 of the public health code, 1978 PA 368, MCL

1 333.2301 to 333.2321:

2 (a) Immunizations.

3 (b) Communicable disease control.

4 (c) Sexually transmitted disease control.

5 (d) Tuberculosis control.

6 (e) Prevention of gonorrhea eye infection in newborns.

7 (f) Screening newborns for the conditions listed in section 5431 of the public health  
8 code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening quality assurance  
9 advisory committee created under section 5430 of the public health code, 1978 PA 368, MCL  
10 333.5430.

11 (g) Community health annex of the Michigan emergency management plan.

12 (h) Prenatal care.

13 Sec. 4-219. (1) The department may contract with the Michigan public health institute  
14 for the design and implementation of projects and for other public health-related activities  
15 prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The  
16 department may develop a master agreement with the institute to carry out these purposes for  
17 up to a 3-year period. The department shall report to the house and senate appropriations  
18 subcommittees on community health, the house and senate fiscal agencies, and the state budget  
19 director on or before January 1 of the current fiscal year all of the following:

20 (a) A detailed description of each funded project.

21 (b) The amount allocated for each project, the appropriation line item from which the  
22 allocation is funded, and the source of financing for each project.

23 (c) The expected project duration.

24 (d) A detailed spending plan for each project, including a list of all subgrantees and  
25 the amount allocated to each subgrantee.

26 (2) On or before September 30 of the current fiscal year, the department shall provide  
27 to the same parties listed in subsection (1) a copy of all reports, studies, and publications

1 produced by the Michigan public health institute, its subcontractors, or the department with  
2 the funds appropriated in part 1 and allocated to the Michigan public health institute.

3 Sec. 4-223. The department may establish and collect fees for publications, videos and  
4 related materials, conferences, and workshops. Collected fees shall be used to offset  
5 expenditures to pay for printing and mailing costs of the publications, videos and related  
6 materials, and costs of the workshops and conferences. The department shall not collect fees  
7 under this section that exceed the cost of the expenditures.

8 Sec. 4-276. Funds appropriated in part 1 shall not be used by a principal executive  
9 department, state agency, or authority to hire a person to provide legal services that are  
10 the responsibility of the attorney general. This prohibition does not apply to legal services  
11 for bonding activities and for those outside services that the attorney general authorizes.

## 12 BEHAVIORAL HEALTH SERVICES

13 Sec. 4-403. The department shall require an annual report from the independent  
14 organizations that receive mental health services for special populations funding. The annual  
15 report shall include specific information on services and programs provided, the client base  
16 to which the services and programs were provided, and the expenditures for those services.  
17 The department shall provide the annual reports to the senate and house appropriations  
18 subcommittees on community health and the senate and house fiscal agencies.

19 Sec. 4-410. The department shall assure that substance abuse treatment is provided to  
20 applicants and recipients of public assistance through the department of human services who  
21 are required to obtain substance abuse treatment as a condition of eligibility for public  
22 assistance.

23 Sec. 4-428. Each PIHP shall provide, from internal resources, local funds to be used  
24 as a bona fide part of the state match required under the Medicaid program in order to  
25 increase capitation rates for PIHPs. These funds shall not include either state funds  
26 received by a CMHSP for services provided to non-Medicaid recipients or the state matching

1 portion of the Medicaid capitation payments made to a PIHP.

2       Sec. 4-435. A county required under the provisions of the mental health code, 1974 PA  
3 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health  
4 services rendered to residents in its jurisdiction shall pay the matching funds in equal  
5 installments on not less than a quarterly basis throughout the fiscal year, with the first  
6 payment being made by October 1 of the current fiscal year.

7 **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

8       Sec. 4-601. The department shall continue a revenue recapture project to generate  
9 additional revenues from third parties related to cases that have been closed or are  
10 inactive. A portion of revenues collected through project efforts may be used for  
11 departmental costs and contractual fees associated with these retroactive collections and to  
12 improve ongoing departmental reimbursement management functions.

13       Sec. 4-602. The purpose of gifts and bequests for patient living and treatment  
14 environments is to use additional private funds to provide specific enhancements for  
15 individuals residing at state-operated facilities. Use of the gifts and bequests shall be  
16 consistent with the stipulation of the donor. The expected completion date for the use of  
17 gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

18       Sec. 4-605. (1) The department shall not implement any closures or consolidations of  
19 state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in  
20 place for those individuals currently in those facilities and a plan for service provision  
21 for those individuals who would have been admitted to those facilities.

22       (2) All closures or consolidations are dependent upon adequate department-approved  
23 CMHSP and PIHP plans that include a discharge and aftercare plan for each individual  
24 currently in the facility. A discharge and aftercare plan shall address the individual's  
25 housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to  
26 meet the individual's housing needs.

1 (3) Four months after the certification of closure required in section 19(6) of the  
2 state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a  
3 closure plan to the house and senate appropriations subcommittees on community health and the  
4 state budget director.

5 (4) Upon the closure of state-run operations and after transitional costs have been  
6 paid, the remaining balances of funds appropriated for that operation shall be transferred to  
7 CMHSPs or PIHPs responsible for providing services for individuals previously served by the  
8 operations.

9 Sec. 4-606. The department may collect revenue for patient reimbursement from first-  
10 and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost  
11 of placement in state hospitals and centers. The department is authorized to adjust financing  
12 sources for patient reimbursement based on actual revenues earned. If the revenue collected  
13 exceeds current year expenditures, the revenue may be carried forward with approval of the  
14 state budget director. The revenue carried forward shall be used as a first source of funds  
15 in the subsequent year.

#### 16 **PUBLIC HEALTH SERVICES**

17 Sec. 4-709. The funds appropriated in part 1 for the Michigan essential health care  
18 provider program may also provide loan repayment for dentists that fit the criteria  
19 established by part 27 of the public health code, 1978 PA 368, MCL 333.2701 to 333.2727.

20 Sec. 4-902. If a county that has participated in a district health department or an  
21 associated arrangement with other local health departments takes action to cease to  
22 participate in such an arrangement after October 1 of the current fiscal year, the department  
23 shall have the authority to assess a penalty from the local health department's operational  
24 accounts in an amount equal to no more than 6.25% of the local health department's essential  
25 local public health services funding. This penalty shall only be assessed to the local county  
26 that requests the dissolution of the health department.



1           Sec. 4-904. (1) Funds appropriated in part 1 for essential local public health  
2 services shall be prospectively allocated to local health departments to support  
3 immunizations, infectious disease control, sexually transmitted disease control and  
4 prevention, hearing screening, vision services, food protection, public water supply, private  
5 groundwater supply, and on-site sewage management. Food protection shall be provided in  
6 consultation with the department of agriculture and rural development. Public water supply,  
7 private groundwater supply, and on-site sewage management shall be provided in consultation  
8 with the department of environmental quality.

9           (2) Local public health departments shall be held to contractual standards for the  
10 services in subsection (1).

11           (3) Distributions in subsection (1) shall be made only to counties that maintain local  
12 spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993  
13 for the services described in subsection (1).

#### 14 **CHILDREN'S AND FAMILY SERVICES**

15           Sec. 4-1106. Each family planning program receiving federal title X family planning  
16 funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality  
17 assurance indicators that the office of family planning within the United States department  
18 of health and human services specifies in the family planning annual report. An agency not in  
19 compliance with the indicators shall not receive supplemental or reallocated funds.

20           Sec. 4-1108. The funds appropriated in part 1 for pregnancy prevention programs or  
21 family planning local agreements shall not be used to provide abortion counseling, referrals,  
22 or services.

23           Sec. 4-1109. From the amounts appropriated in part 1 for dental programs, funds shall  
24 be allocated to the Michigan dental association for the administration of a volunteer dental  
25 program that provides dental services to the uninsured.

26           Sec. 4-1202. The department may do 1 or more of the following:

1 (a) Provide special formula for eligible clients with specified metabolic and allergic  
2 disorders.

3 (b) Provide medical care and treatment to eligible patients with cystic fibrosis who  
4 are 21 years of age or older.

5 (c) Provide medical care and treatment to eligible patients with hereditary  
6 coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

7 (d) Provide human growth hormone to eligible patients.

#### 8 MEDICAL SERVICES ADMINISTRATION

9 Sec. 4-1501. The unexpended funds appropriated in part 1 for the electronic health  
10 records incentive program are considered work project appropriations and any unencumbered or  
11 unallotted funds are carried forward into the succeeding fiscal year. The following is in  
12 compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project to be carried forward is to implement the Medicaid  
14 Electronic Health Record program which provides financial incentive payments to Medicaid  
15 health care providers to encourage the adoption and meaningful use of electronic health  
16 records to improve quality, increase efficiency and promote safety.

17 (b) The projects will be accomplished according to the approved federal advanced  
18 planning document.

19 (c) The estimated cost of this project phase is identified in the appropriation line  
20 item.

21 (d) The tentative completion date is September 30, 2017.

#### 22 MEDICAL SERVICES

23 Sec. 4-1601. The cost of remedial services incurred by residents of licensed adult  
24 foster care homes and licensed homes for the aged shall be used in determining financial  
25 eligibility for the medically needy. Remedial services include basic self-care and

1 rehabilitation training for a resident.

2 Sec. 4-1603. (1) The department may establish a program for persons to purchase  
3 medical coverage at a rate determined by the department.

4 (2) The department may receive and expend premiums for the buy-in of medical coverage  
5 in addition to the amounts appropriated in part 1.

6 (3) The premiums described in this section shall be classified as private funds.

7 (4) The department shall modify program policies to permit individuals eligible for  
8 the transitional medical assistance plus program, as structured in fiscal year 2009-2010, to  
9 access medical assistance coverage through a 100% cost share.

10 Sec. 4-1605. The protected income level for Medicaid coverage determined pursuant to  
11 section 106(1)(b)(iii) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of  
12 the related public assistance standard.

13 Sec. 4-1606. For the purpose of guardian and conservator charges, the department of  
14 community health may deduct up to \$60.00 per month as an allowable expense against a  
15 recipient's income when determining medical services eligibility and patient pay amounts.

16 Sec. 4-1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy,  
17 shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance  
18 of evidence in her application indicates otherwise. The applicant who is qualified as  
19 described in this subsection shall be allowed to select or remain with the Medicaid  
20 participating obstetrician of her choice.

21 (2) An applicant qualified as described in subsection (1) shall be given a letter of  
22 authorization to receive Medicaid covered services related to her pregnancy. All qualifying  
23 applicants shall be entitled to receive all medically necessary obstetrical and prenatal care  
24 without preauthorization from a health plan. All claims submitted for payment for obstetrical  
25 and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract  
26 does not exist between the Medicaid participating obstetrical or prenatal care provider and  
27 the managed care plan. The applicant shall receive a listing of Medicaid physicians and

1 managed care plans in the immediate vicinity of the applicant's residence.

2 (3) In the event that an applicant, presumed to be eligible pursuant to subsection  
3 (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that  
4 has been providing pregnancy services to an applicant under this section is entitled to  
5 reimbursement for those services until such time as they are notified by the department that  
6 the applicant was found to be ineligible for Medicaid.

7 (4) If the preponderance of evidence in an application indicates that the applicant is  
8 not eligible for Medicaid, the department shall refer that applicant to the nearest public  
9 health clinic or similar entity as a potential source for receiving pregnancy-related  
10 services.

11 (5) The department shall develop an enrollment process for pregnant women covered  
12 under this section that facilitates the selection of a managed care plan at the time of  
13 application.

14 (6) The department shall mandate enrollment of women, whose qualifying condition is  
15 pregnancy, into Medicaid managed care plans.

16 (7) The department shall encourage physicians to provide women, whose qualifying  
17 condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at  
18 the first pregnancy-related appointment.

19 Sec. 4-1611. (1) For care provided to medical services recipients with other third-  
20 party sources of payment, medical services reimbursement shall not exceed, in combination  
21 with such other resources, including Medicare, those amounts established for medical  
22 services-only patients. The medical services payment rate shall be accepted as payment in  
23 full. Other than an approved medical services co-payment, no portion of a provider's charge  
24 shall be billed to the recipient or any person acting on behalf of the recipient. Nothing in  
25 this section shall be considered to affect the level of payment from a third-party source  
26 other than the medical services program. The department shall require a nonenrolled provider  
27 to accept medical services payments as payment in full.

1           (2) Notwithstanding subsection (1), medical services reimbursement for hospital  
2 services provided to dual Medicare/medical services recipients with Medicare part B coverage  
3 only shall equal, when combined with payments for Medicare and other third-party resources,  
4 if any, those amounts established for medical services-only patients, including capital  
5 payments.

6           Sec. 4-1627. (1) The department shall use procedures and rebates amounts specified  
7 under section 1927 of title XIX, 42 USC 1396r-8, to secure quarterly rebates from  
8 pharmaceutical manufacturers for outpatient drugs dispensed to participants in the MICHild  
9 program, maternal outpatient medical services program, and children's special health care  
10 services.

11           (2) For products distributed by pharmaceutical manufacturers not providing quarterly  
12 rebates as listed in subsection (1), the department may require preauthorization.

13           Sec. 4-1629. The department shall utilize maximum allowable cost pricing for generic  
14 drugs that is based on wholesaler pricing to providers that is available from at least  
15 wholesalers who deliver in the state of Michigan.

16           Sec. 4-1631. (1) The department shall require co-payments on dental, podiatric, and  
17 vision services provided to Medicaid recipients, except as prohibited by federal or state law  
18 or regulation.

19           (2) Except as otherwise prohibited by federal or state law or regulations, the  
20 department shall require Medicaid recipients to pay the following co-payments:

21           (a) Two dollars for a physician office visit.

22           (b) Three dollars for a hospital emergency room visit.

23           (c) Fifty dollars for the first day of an inpatient hospital stay.

24           (d) One dollar for an outpatient hospital visit.

25           Sec. 4-1641. An institutional provider that is required to submit a cost report under  
26 the medical services program shall submit cost reports completed in full within 5 months  
27 after the end of its fiscal year.

1           Sec. 4-1657. (1) Reimbursement for medical services to screen and stabilize a Medicaid  
2 recipient, including stabilization of a psychiatric crisis, in a hospital emergency room  
3 shall not be made contingent on obtaining prior authorization from the recipient's HMO. If  
4 the recipient is discharged from the emergency room, the hospital shall notify the  
5 recipient's HMO within 24 hours of the diagnosis and treatment received.

6           (2) If the treating hospital determines that the recipient will require further  
7 medical service or hospitalization beyond the point of stabilization, that hospital must  
8 receive authorization from the recipient's HMO prior to admitting the recipient.

9           (3) Subsections (1) and (2) shall not be construed as a requirement to alter an  
10 existing agreement between an HMO and its contracting hospitals nor as a requirement that an  
11 HMO must reimburse for services that are not considered to be medically necessary.

12          Sec. 4-1659. The following sections of this act are the only ones that shall apply to  
13 the following Medicaid managed care programs, including the comprehensive plan, MIChoice  
14 long-term care plan, and the mental health, substance abuse, and developmentally disabled  
15 services program: 404, 411, 418, 428, 474, 494, 1607, 1657 and 1662.

16          Sec. 4-1662. (1) The department shall assure that an external quality review of each  
17 contracting HMO is performed that results in an analysis and evaluation of aggregated  
18 information on quality, timeliness, and access to health care services that the HMO or its  
19 contractors furnish to Medicaid beneficiaries.

20          (2) The department shall require Medicaid HMOs to provide EPSDT utilization data  
21 through the encounter data system, and health employer data and information set well child  
22 health measures in accordance with the National Committee on Quality Assurance prescribed  
23 methodology.

24          Sec. 4-1670. (1) The appropriation in part 1 for the MIChild program is to be used to  
25 provide comprehensive health care to all children under age 19 who reside in families with  
26 income at or below 200% of the federal poverty level, who are uninsured and have not had  
27 coverage by other comprehensive health insurance within 6 months of making application for

1 MICHild benefits, and who are residents of this state. The department shall develop detailed  
2 eligibility criteria through the medical services administration public concurrence process,  
3 consistent with the provisions of this article. Health coverage for children in families  
4 between 150% and 200% of the federal poverty level shall be provided through a state-based  
5 private health care program.

6 (2) The department may provide up to 1 year of continuous eligibility to children  
7 eligible for the MICHild program unless the family fails to pay the monthly premium, a child  
8 reaches age 19, or the status of the children's family changes and its members no longer meet  
9 the eligibility criteria as specified in the federally approved MICHild state plan.

10 (3) Children whose category of eligibility changes between the Medicaid and MICHild  
11 programs shall be assured of keeping their current health care providers through the current  
12 prescribed course of treatment for up to 1 year, subject to periodic reviews by the  
13 department if the beneficiary has a serious medical condition and is undergoing active  
14 treatment for that condition.

15 (4) To be eligible for the MICHild program, a child must be residing in a family with  
16 an adjusted gross income of less than or equal to 200% of the federal poverty level. The  
17 department's verification policy shall be used to determine eligibility.

18 (5) The department shall enter into a contract to obtain MICHild services from any  
19 HMO, dental care corporation, or any other entity that offers to provide the managed health  
20 care benefits for MICHild services at the MICHild capitated rate.

21 As used in this subsection:

22 (a) "Dental care corporation", "health care corporation", "insurer", and "prudent  
23 purchaser agreement" mean those terms as defined in section 2 of the prudent purchaser act,  
24 1984 PA 233, MCL 550.52.

25 (b) "Entity" means a health care corporation or insurer operating in accordance with a  
26 prudent purchaser agreement.

27 (6) The department may enter into contracts to obtain certain MICHild services from

1 community mental health service programs.

2 (7) The department may make payments on behalf of children enrolled in the MIChild  
3 program from the line-item appropriation associated with the program as described in the  
4 MIChild state plan approved by the United States department of health and human services, or  
5 from other medical services.

6 (8) The department shall assure that an external quality review of each MIChild  
7 contractor, as described in subsection (5), is performed, which analyzes and evaluates the  
8 aggregated information on quality, timeliness, and access to health care services that the  
9 contractor furnished to MIChild beneficiaries.

10 (9) The department shall develop an automatic enrollment algorithm that is based on  
11 quality and performance factors.

12 (10) MIChild services shall include treatments for autism spectrum disorders for  
13 children who are eligible for MIChild and are less than six years of age.

14 Sec. 4-1673. The department may establish premiums for MIChild eligible persons in  
15 families with income above 150% of the federal poverty level. The monthly premiums shall not  
16 be less than \$10.00 or exceed \$15.00 for a family.

17 Sec. 4-1682. (1) The department shall implement enforcement actions as specified in  
18 the nursing facility enforcement provisions of section 1919 of title XIX, 42 USC 1396r.

19 (2) In addition to the appropriations in part 1, the department is authorized to  
20 receive and spend penalty money received as the result of noncompliance with medical services  
21 certification regulations. Penalty money, characterized as private funds, received by the  
22 department shall increase authorizations and allotments in the long-term care accounts.

23 (3) Any unexpended penalty money, at the end of the year, shall carry forward to the  
24 following year.

25 Sec. 4-1692. (1) The department is authorized to pursue reimbursement for eligible  
26 services provided in Michigan schools from the federal Medicaid program. The department and  
27 the state budget director are authorized to negotiate and enter into agreements, together



1 with the department of education, with local and intermediate school districts regarding the  
2 sharing of federal Medicaid services funds received for these services. The department is  
3 authorized to receive and disburse funds to participating school districts pursuant to such  
4 agreements and state and federal law.

5 (2) From the funds appropriated in part 1 for medical services school-based services  
6 payments, the department is authorized to do all of the following:

7 (a) Finance activities within the medical services administration related to this  
8 project.

9 (b) Reimburse participating school districts pursuant to the fund-sharing ratios  
10 negotiated in the state-local agreements authorized in subsection (1).

11 (c) Offset general fund costs associated with the medical services program.

12 Sec. 4-1693. The special Medicaid reimbursement appropriation in part 1 may be  
13 increased if the department submits a medical services state plan amendment pertaining to  
14 this line item at a level higher than the appropriation. The department is authorized to  
15 appropriately adjust financing sources in accordance with the increased appropriation.

16 Sec. 4-1694. The department shall distribute \$1,122,300.00 to an academic health care  
17 system that includes a children's hospital that has a high indigent care volume.

18 Sec. 4-1741. The department shall continue to provide nursing homes the opportunity to  
19 receive interim payments upon their request. The department may disapprove requests or  
20 discontinue interim payments that result in financial risk to this state. The department  
21 shall make reasonable efforts to ensure that the interim payments are as similar in amount to  
22 expected cost-settled payments.

23 Sec. 4-1804. The department, in cooperation with the department of human services,  
24 shall work with the federal public assistance reporting information system to identify  
25 Medicaid recipients who are veterans and who may be eligible for federal veterans health care  
26 benefits or other benefits.

27 Sec. 4-1858. Medicaid services shall include treatments for autism spectrum disorders

1 for children who are eligible for Medicaid and are less than six years of age.

2 **ONE-TIME BASIS ONLY**

3 Sec. 4-1901. For the state fiscal year ending September 30, 2013, there is  
 4 appropriated, on a 1-time basis only, \$12,021,500.00 from general fund/general purpose  
 5 revenue and related federal and state restricted revenue for the following purposes:

6	State employee lump sum payments .....	\$ 4,285,300
7	Health and wellness initiatives .....	5,000,000
8	Laboratory services .....	200,000
9	Michigan Medicaid information system .....	40,000,000
10	Office of services to aging administration .....	<u>250,000</u>
11	<b>GROSS APPROPRIATION .....</b>	<b>\$ 49,735,300</b>
12	Appropriated from:	
13	Interdepartmental grant revenues .....	19,700
14	Federal revenues .....	37,279,400
15	Local revenues .....	150,400
16	Private revenues .....	800
17	State restricted revenues .....	263,500
18	State general fund/general purpose .....	12,021,500

## Article 5

## DEPARTMENT OF CORRECTIONS

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF CORRECTIONS

## APPROPRIATION SUMMARY

Average population.....	43,663	43,663
Full-time equated unclassified positions.....	16.0	16.0
Full-time equated classified positions.....	14,863.2	14,863.2
<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,050,142,500</b>	<b>\$ 2,085,246,800</b>
Total interdepartmental grants and		
intradepartmental transfers.....	988,200	1,002,600
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 2,049,154,300</b>	<b>\$ 2,084,244,200</b>
Total federal revenues .....	8,701,000	8,931,900
Total local revenues .....	263,000	267,800
Total private revenues .....	0	0
Total other state restricted revenues .....	72,008,000	63,838,000
State general fund/general purpose .....	\$ 1,968,182,300	\$ 2,011,206,500
<b>Sec. 5-102. UNCLASSIFIED POSITIONS</b>		
Full-time equated unclassified positions.....	16.0	16.0

1	Unclassified positions .....	\$	<u>1,493,000</u>	\$	<u>1,493,000</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,493,000</b>	<b>\$</b>	<b>1,493,000</b>
3	Appropriated from:				
4	State general fund/general purpose .....	\$	1,493,000	\$	1,493,000
5	Schedule of programs:				
6	Unclassified positions .....		1,493,000		1,493,000
7	<b>Sec. 5-103. ADMINISTRATION</b>				
8	Full-time equated classified positions .....		220.9		220.9
9	Administration .....	\$	<u>33,461,600</u>	\$	<u>77,884,100</u>
10	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>33,461,600</b>	<b>\$</b>	<b>77,884,100</b>
11	Appropriated from:				
12	Interdepartmental grants .....		328,200		342,600
13	Federal revenues .....		0		230,900
14	Local revenues .....		0		4,800
15	State restricted revenues .....		572,100		1,284,100
16	State general fund/general purpose .....	\$	32,561,300	\$	76,021,700
17	Schedule of programs:				
18	Executive direction .....		1,379,500		1,379,500
19	Compensatory buyout and union leave bank .....		100		100
20	Operations support administration .....		10,721,200		10,721,200
21	Bureau of fiscal management .....		8,122,400		8,122,400
22	Office of legal services .....		2,137,700		2,137,700
23	Internal affairs .....		1,173,800		1,173,800
24	Rent .....		2,095,200		2,095,200
25	Prosecutorial and detainer expenses .....		4,551,000		4,551,000
26	Health care administration .....		3,280,700		3,280,700
27	Active and retiree insurance and pension adjustment		0		44,422,500

1	<b>Sec. 5-104. NEAL, ET AL. SETTLEMENT AGREEMENT</b>		
2	Neal, et al. settlement agreement .....	\$ <u>20,000,000</u>	\$ <u>20,000,000</u>
3	<b>GROSS APPROPRIATION .....</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>
4	Appropriated from:		
5	State general fund/general purpose .....	\$ 20,000,000	\$ 20,000,000
6	<i>Schedule of programs:</i>		
7	Neal, et al. settlement agreement .....	20,000,000	20,000,000
8	<b>Sec. 5-105. WORKER'S COMPENSATION</b>		
9	Worker's compensation .....	\$ <u>18,566,200</u>	\$ <u>18,566,200</u>
10	<b>GROSS APPROPRIATION .....</b>	<b>\$ 18,566,200</b>	<b>\$ 18,566,200</b>
11	Appropriated from:		
12	State general fund/general purpose .....	\$ 18,566,200	\$ 18,566,200
13	<i>Schedule of programs:</i>		
14	Worker's compensation .....	18,566,200	18,566,200
15	<b>Sec. 5-106. EQUIPMENT AND SPECIAL MAINTENANCE</b>		
16	Equipment and special maintenance .....	\$ <u>10,225,500</u>	<u>10,225,500</u>
17	<b>GROSS APPROPRIATION .....</b>	<b>\$ 10,225,500</b>	<b>\$ 10,225,500</b>
18	Appropriated from:		
19	State restricted revenues .....	5,800,000	5,800,000
20	State general fund/general purpose .....	\$ 4,425,500	\$ 4,425,500
21	<i>Schedule of programs:</i>		
22	Equipment and special maintenance .....	10,225,500	10,225,500
23	<b>Sec. 5-107. INFORMATION TECHNOLOGY SERVICES AND PROJECTS</b>		
24	Information technology services and projects .....	\$ <u>24,403,600</u>	\$ <u>24,403,600</u>
25	<b>GROSS APPROPRIATION .....</b>	<b>\$ 24,403,600</b>	<b>\$ 24,403,600</b>
26	Appropriated from:		
27	State restricted revenues .....	830,200	830,200

1	State general fund/general purpose .....	\$	23,573,400	\$	23,573,400
2	<i>Schedule of programs:</i>				
3	Information technology services and projects .....		24,403,600		24,403,600
4	<b>Sec. 5-108. INTERDEPARTMENTAL GRANT APPROPRIATIONS</b>				
5	Interdepartmental grant appropriations .....	\$	<u>3,563,600</u>	\$	<u>3,563,600</u>
6	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>3,563,600</b>	<b>\$</b>	<b>3,563,600</b>
7	Appropriated from:				
8	State restricted revenues .....		500,000		500,000
9	State general fund/general purpose .....	\$	3,063,600	\$	3,063,600
10	<i>Schedule of programs:</i>				
11	Administrative hearings officers .....		3,013,600		3,013,600
12	Judicial data warehouse user fees .....		50,000		50,000
13	Sheriffs' coordinating and training office .....		500,000		500,000
14	<b>Sec. 5-109. PAROLE/PROBATION SERVICES</b>				
15	Full-time equated classified positions.....		2,045.9		2,045.9
16	Parole/probation services .....	\$	<u>283,643,200</u>	\$	<u>283,643,200</u>
17	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>283,643,200</b>	<b>\$</b>	<b>283,643,200</b>
18	Appropriated from:				
19	Federal revenues .....		574,200		574,200
20	Local revenues .....		263,000		263,000
21	State restricted revenues .....		10,876,700		10,876,700
22	State general fund/general purpose .....	\$	271,929,300	\$	271,929,300
23	<i>Schedule of programs:</i>				
24	Parole board operations .....		4,691,200		4,691,200
25	Parole/probation services .....		191,086,900		191,086,900
26	Community re-entry centers .....		13,420,200		13,420,200
27	Electronic monitoring center .....		15,969,200		15,969,200

1	Community alternatives .....	58,475,700	58,475,700
2	<b>Sec. 5-110. OFFENDER REINTEGRATION</b>		
3	Offender reintegration .....	\$ 52,444,700	\$ 52,444,700
4	<b>GROSS APPROPRIATION .....</b>	<b>\$ 52,444,700</b>	<b>\$ 52,444,700</b>
5	Appropriated from:		
6	Federal revenues .....	1,035,000	1,035,000
7	State general fund/general purpose .....	\$ 51,409,700	\$ 51,409,700
8	Schedule of programs:		
9	Offender reintegration .....	52,444,700	52,444,700
10	<b>Sec. 5-111. PUBLIC SAFETY INITIATIVE</b>		
11	Public safety initiative .....	\$ 4,500,000	\$ 4,500,000
12	<b>GROSS APPROPRIATION .....</b>	<b>\$ 4,500,000</b>	<b>\$ 4,500,000</b>
13	Appropriated from:		
14	State general fund/general purpose .....	\$ 4,500,000	\$ 4,500,000
15	Schedule of programs:		
16	Public safety initiative .....	4,500,000	4,500,000
17	<b>Sec. 5-112. COUNTY JAIL REIMBURSEMENT PROGRAM</b>		
18	County jail reimbursement program .....	\$ 17,072,100	\$ 17,072,100
19	<b>GROSS APPROPRIATION .....</b>	<b>\$ 17,072,100</b>	<b>\$ 17,072,100</b>
20	Appropriated from:		
21	State restricted revenues .....	5,900,000	5,900,000
22	State general fund/general purpose .....	\$ 11,172,100	\$ 11,172,100
23	Schedule of programs:		
24	County jail reimbursement program .....	17,072,100	17,072,100
25	<b>Sec. 5-113. PRISON ADMINISTRATION</b>		
26	Full-time equated classified positions .....	293.1	293.1
27	Prison administration .....	\$ 42,653,000	\$ 42,653,000

1	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>42,653,000</b>	<b>\$</b>	<b>42,653,000</b>
2	Appropriated from:				
3	Federal revenues .....		908,400		908,400
4	State general fund/general purpose .....	<b>\$</b>	<b>41,744,600</b>	<b>\$</b>	<b>41,744,600</b>
5	Schedule of programs:				
6	Correctional facilities administration .....		9,140,400		9,140,400
7	Transportation .....		19,243,400		19,243,400
8	Central records .....		4,596,900		4,596,900
9	New custody staff training .....		9,672,300		9,672,300
10	<b>Sec. 5-114. PRISONER SERVICES</b>				
11	Full-time equated classified positions .....		230.0		230.0
12	Prisoner services .....	<b>\$</b>	<b><u>34,792,500</u></b>	<b>\$</b>	<b><u>34,792,500</u></b>
13	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>34,792,500</b>	<b>\$</b>	<b>34,792,500</b>
14	Appropriated from:				
15	Federal revenues .....		812,800		812,800
16	State restricted revenues .....		33,084,400		33,084,400
17	State general fund/general purpose .....	<b>\$</b>	<b>895,300</b>	<b>\$</b>	<b>895,300</b>
18	Schedule of programs:				
19	Inmate legal services .....		715,900		715,900
20	Loans to parolees .....		179,400		179,400
21	Prison industries operations .....		17,647,900		17,647,900
22	Federal school lunch program .....		812,800		812,800
23	Public works program .....		10,000,000		10,000,000
24	Prisoner store operations .....		5,436,500		5,436,500
25	<b>Sec. 5-115. PRISONER HOUSING</b>				
26	Prisoner housing .....	<b>\$</b>	<b><u>10,994,000</u></b>	<b>\$</b>	<b><u>10,994,000</u></b>
27	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>10,994,000</b>	<b>\$</b>	<b>10,994,000</b>



1	Appropriated from:			
2	Federal revenues .....	411,000		411,000
3	State general fund/general purpose .....	\$ 10,583,000	\$	10,583,000
4	<i>Schedule of programs:</i>			
5	Leased beds and alternatives to leased beds .....	10,000,100		10,000,100
6	Inmate housing fund .....	100		100
7	Housing inmates in federal institutions .....	993,800		993,800
8	<b>Sec. 5-116. EDUCATION PROGRAM</b>			
9	Full-time equated classified positions.....	244.0		244.0
10	Education program .....	\$ 32,217,500	\$	32,217,500
11	<b>GROSS APPROPRIATION .....</b>	<b>\$ 32,217,500</b>	<b>\$</b>	<b>32,217,500</b>
12	Appropriated from:			
13	Federal revenues .....	3,347,400		3,347,400
14	State general fund/general purpose .....	\$ 28,870,100	\$	28,870,100
15	<i>Schedule of programs:</i>			
16	Education program .....	32,217,500		32,217,500
17	<b>Sec. 5-117. PRISON FOOD SERVICE</b>			
18	Full-time equated classified positions.....	384.0		384.0
19	Prison food service .....	\$ 57,734,600	\$	57,734,600
20	<b>GROSS APPROPRIATION .....</b>	<b>\$ 57,734,600</b>	<b>\$</b>	<b>57,734,600</b>
21	Appropriated from:			
22	Interdepartmental grant revenues .....	660,000		660,000
23	State general fund/general purpose .....	\$ 57,074,600	\$	57,074,600
24	<i>Schedule of programs:</i>			
25	Prison food service .....	57,734,600		57,734,600
26	<b>Sec. 5-118. PRISONER HEALTH CARE SERVICES</b>			
27	Full-time equated classified positions.....	1,152.0		1,152.0

1	Prisoner health care services .....	\$	<u>251,964,500</u>	\$	<u>251,964,500</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>251,964,500</b>	<b>\$</b>	<b>251,964,500</b>
3	Appropriated from:				
4	State restricted revenues .....		278,700		278,700
5	State general fund/general purpose .....	\$	251,685,800	\$	251,685,800
6	Schedule of programs:				
7	Prisoner health care services .....		91,851,700		91,851,700
8	Vaccination program .....		691,200		691,200
9	Interdepartmental grant to human services,				
10	eligibility specialists .....		100,000		100,000
11	Clinical complexes .....		159,321,600		159,321,600
12	<b>Sec. 5-119. PRISONER MENTAL HEALTH SERVICES</b>				
13	Full-time equated classified positions .....		494.0		494.0
14	Prisoner mental health services .....	\$	<u>62,454,500</u>	\$	<u>62,454,500</u>
15	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>62,454,500</b>	<b>\$</b>	<b>62,454,500</b>
16	Appropriated from:				
17	State general fund/general purpose .....	\$	62,454,500	\$	62,454,500
18	Schedule of programs:				
19	Prisoner mental health services .....		62,454,500		62,454,500
20	<b>Sec. 5-120. PRISON OPERATIONS</b>				
21	Average population .....		43,663		43,663
22	Full-time equated classified positions .....		9,799.3		9,799.3
23	Prison operations .....	\$	<u>1,074,076,400</u>	\$	<u>1,073,640,200</u>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,074,076,400</b>	<b>\$</b>	<b>1,073,640,200</b>
25	Appropriated from:				
26	Federal revenues .....		1,612,200		1,612,200
27	State restricted revenues .....		283,900		283,900

1	State general fund/general purpose .....	\$ 1,072,180,300	\$ 1,071,744,100
2	<i>Schedule of programs:</i>		
3	Northern region correctional facilities .....	452,228,800	452,228,800
4	Northern region administration and support .....	4,914,400	4,914,400
5	Southern region correctional facilities .....	592,352,800	591,916,600
6	Southern region administration and support .....	24,580,400	24,580,400
7	<b>Sec. 5-121. CAPITAL OUTLAY</b>		
8	Capital outlay.....	\$ <u>13,882,000</u>	\$ <u>5,000,000</u>
9	<b>GROSS APPROPRIATION .....</b>	<b>\$ 13,882,000</b>	<b>\$ 5,000,000</b>
10	Appropriated from:		
11	State restricted revenues .....	13,882,000	5,000,000
12	State general fund/general purpose .....	\$ 0	\$ 0
13	<i>Schedule of programs:</i>		
14	<i>Multiple facilities - personal protection system</i>		
15	replacement .....	11,362,000	5,000,000
16	<i>Michigan reformatory - install security cameras,</i>		
17	blocks I and J .....	2,520,000	0

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

**GENERAL SECTIONS**

Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$2,040,190,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$91,166,400.00. The itemized statement below

identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Parole/probation services - assumption of county probation staff ....	\$	55,192,700
Parole/probation services - community alternatives .....		31,473,700
Public safety initiative .....		<u>4,500,000</u>
TOTAL .....	\$	91,166,400

Sec. 5-202. As used in this article:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Department" or "MDOC" means the Michigan department of corrections.

(c) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.

Sec. 5-203. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, public works programs and services provided to local units of government. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

Sec. 5-204. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1           (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
2 not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for  
3 expenditure until they have been transferred to another line item in this article under  
4 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

5           (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
6 not to exceed \$2,000,000.00 for private contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item in this article under  
8 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

9           Sec. 5-205. The department shall submit 3-year and 5-year prison population projection  
10 updates concurrent with submission of the executive budget to the senate and house  
11 appropriations subcommittees on corrections, the senate and house fiscal agencies, and the  
12 state budget director. The report shall include explanations of the methodology and  
13 assumptions used in developing the projection updates.

14           Sec. 5-206. The department shall measure the recidivism rates of offenders using at  
15 least a 3-year period following their release from prison. Any time spent in a county jail or  
16 otherwise incarcerated shall be included in the recidivism rates.

17           Sec. 5-207. Funds awarded for residential services in part 1 shall provide for a per  
18 diem reimbursement of not more than \$47.50 for nonaccredited facilities, or of not more than  
19 \$48.50 for facilities that have been accredited by the American corrections association or a  
20 similar organization as approved by the department.

21           Sec. 5-208. (1) The department shall administer a county jail reimbursement program  
22 from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in  
23 jails certain felons who otherwise would have been sentenced to prison.

24           (2) The county jail reimbursement program shall reimburse counties for convicted  
25 felons in the custody of the sheriff if the conviction was for a crime committed on or after  
26 January 1, 1999 and 1 of the following applies:

27           (a) The felon's sentencing guidelines recommended range upper limit is more than 18

1 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less,  
2 the felon's prior record variable score is 35 or more points, and the felon's sentence is not  
3 for commission of a crime in crime class G or crime class H or a nonperson crime in crime  
4 class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to  
5 777.69.

6 (b) The felon's minimum sentencing guidelines range minimum is more than 12 months  
7 under the sentencing guidelines described in subdivision (a).

8 (c) The felon was sentenced to jail for a felony committed while he or she was on  
9 parole and under the jurisdiction of the parole board and for which the sentencing guidelines  
10 recommended range for the minimum sentence has an upper limit of more than 18 months.

11 (3) State reimbursement under this subsection shall be \$60.00 per diem per diverted  
12 offender for offenders with a presumptive prison guideline score, \$50.00 per diem per  
13 diverted offender for offenders with a straddle cell guideline for a group 1 crime, and  
14 \$35.00 per diem per diverted offender for offenders with a straddle cell guideline for a  
15 group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

16 (4) As used in this subsection:

17 (a) "Group 1 crime" means a crime in 1 or more of the following offense categories:  
18 arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in  
19 death, other sex offenses, robbery, and weapon possession as determined by the department of  
20 corrections based on specific crimes for which counties received reimbursement under the  
21 county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the  
22 county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes  
23 Reimbursed", dated March 31, 2009.

24 (b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny,  
25 fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled  
26 substance offense, felony drunk driving, and other nonassaultive offenses.

27 (c) "In the custody of the sheriff" means that the convicted felon has been sentenced

1 to the county jail and is either housed in the county jail or has been released from jail and  
2 is being monitored through the use of the sheriff's electronic monitoring system.

3 (5) County jail reimbursement program expenditures shall not exceed the amount  
4 appropriated in part 1 for the county jail reimbursement program. Payments to counties under  
5 the county jail reimbursement program shall be made in the order in which properly documented  
6 requests for reimbursements are received. A request shall be considered to be properly  
7 documented if it meets MDOC requirements for documentation. By October 15, 2012, the  
8 department shall distribute the documentation requirements to all counties.

9 (6) Of the funds appropriated in part 1 for the county jail reimbursement program,  
10 \$500,000.00 shall be utilized to reimburse county jails for housing individuals who violate  
11 terms of probation under the swift-and-sure sanctions pilot program.

12 Sec. 5-209. Allowable uses for the felony drunk driver jail reduction and community  
13 treatment program shall include reimbursing counties for transportation, treatment costs, and  
14 housing felony drunk drivers during a period of assessment for treatment and case planning.  
15 Reimbursements for housing offenders during the assessment process shall be at the rate of  
16 \$43.50 per day per offender, up to a maximum of 5 days per offender.

17 Sec. 5-210. From the funds appropriated in part 1 for prosecutorial and detainer  
18 expenses, the department shall reimburse counties for housing and custody of parole violators  
19 and offenders being returned by the department from community placement who are available for  
20 return to institutional status and for prisoners who volunteer for placement in a county  
21 jail.

22 Sec. 5-211. Funds included in part 1 for the sheriffs' coordinating and training  
23 office are appropriated for and may be expended to defray costs of continuing education,  
24 certification, recertification, decertification, and training of local corrections officers,  
25 the personnel and administrative costs of the sheriffs' coordinating and training office, the  
26 local corrections officers advisory board, and the sheriffs' coordinating and training  
27 council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to

1 791.546.

2 Sec. 5-212. (1) All prisoners, probationers, and parolees involved with the electronic  
3 tether program shall reimburse the department for costs associated with their participation  
4 in the program. The department may require community service work reimbursement as a means of  
5 payment for those able-bodied individuals unable to pay for the costs of the equipment.

6 (2) Program participant contributions and local community tether program reimbursement  
7 for the electronic tether program appropriated in part 1 are related to program expenditures  
8 and may be used to offset expenditures for this purpose.

9 (3) Included in the appropriation in part 1 is adequate funding to implement the  
10 community tether program to be administered by the department. The community tether program  
11 is intended to provide sentencing judges and county sheriffs in coordination with local  
12 community corrections advisory boards access to the state's electronic tether program to  
13 reduce prison admissions and improve local jail utilization. The department shall determine  
14 the appropriate distribution of the tether units throughout the state based upon locally  
15 developed comprehensive corrections plans under the community corrections act, 1988 PA 511,  
16 MCL 791.401 to 791.414.

17 (4) For a fee determined by the department, the department shall provide counties with  
18 the tether equipment, replacement parts, administrative oversight of the equipment's  
19 operation, notification of violators, and periodic reports regarding county program  
20 participants. Counties are responsible for tether equipment installation and service. For an  
21 additional fee as determined by the department, the department shall provide staff to install  
22 and service the equipment. Counties are responsible for the coordination and apprehension of  
23 program violators.

24 (5) Any county with tether charges outstanding over 60 days shall be considered in  
25 violation of the community tether program agreement and lose access to the program.

26 Sec. 5-213. (1) The inmate housing fund shall be used for the custody, treatment,  
27 clinical, and administrative costs associated with the housing of prisoners other than those



1 specifically budgeted for elsewhere in this article. Funding in the inmate housing fund is  
2 appropriated into a separate control account. Funding in the control account shall be  
3 distributed as necessary into separate accounts created to separately identify costs for  
4 specific purposes.

5 (2) Quarterly reports on all expenditures from the inmate housing fund shall be  
6 submitted by the department to the state budget director, the senate and house appropriations  
7 subcommittees on corrections, and the senate and house fiscal agencies.

8 Sec. 5-214. The department shall evaluate all prisoners at intake for substance abuse  
9 disorders, developmental disorders, serious mental illness, and other mental health  
10 disorders. Prisoners with serious mental illness shall not be confined in administrative  
11 segregation due to serious mental illness. Under the supervision of a mental health  
12 professional, a prisoner with serious mental illness may be secluded in a therapeutic  
13 environment for the safety of the prisoner or others. A prisoner in therapeutic seclusion  
14 shall be evaluated by a mental health professional at a frequency defined in the mental  
15 health code to remain in therapeutic seclusion.

16 Sec. 5-215. Any local unit of government or private non-profit organization that  
17 contracts with the department for public works services shall be responsible for financing  
18 the entire costs of such an agreement.

19 Sec. 5-216. Revenues appropriated and collected for special equipment funds shall be  
20 considered state restricted revenue and shall be used for special equipment and security  
21 projects which include, but are not limited to, replacement of personal protection systems,  
22 acquisition of contraband detection systems, and critical facility repairs to protect the  
23 safety of the public, staff, and prisoners. Unexpended funds remaining at the close of the  
24 fiscal year shall not lapse to the general fund, but shall be carried forward and be  
25 available for appropriation in subsequent fiscal years.

26 CAPITAL OUTLAY

Sec. 5-301. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 5-302. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

#### ONE-TIME BASIS ONLY

Sec. 5-401. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$14,003,300.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

Information technology services and projects .....	\$ 1,129,500
State employee lump sum payments .....	<u>13,225,900</u>
<b>GROSS APPROPRIATION .....</b>	<b>\$ 14,355,400</b>

Appropriated from:

Interdepartmental grant revenues .....	3,900
Federal revenues .....	83,400
Local revenues .....	1,300
State restricted revenues .....	263,500
State general fund/general purpose .....	14,003,300

## Article 6

## DEPARTMENT OF EDUCATION

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education and certain state purposes related to education are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF EDUCATION

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	588.5	588.5
<b>GROSS APPROPRIATION .....</b>	<b>\$ 330,328,600</b>	<b>\$ 331,819,700</b>
Total interdepartmental grants and		
intradepartmental transfers.....	0	0
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 330,328,600</b>	<b>\$ 331,819,700</b>
Total federal revenues .....	246,465,200	247,526,200
Total local revenues .....	5,543,900	5,589,900
Total private revenues .....	2,828,700	2,828,700
Total other state restricted revenues .....	7,561,700	7,692,500
State general fund/general purpose .....	\$ 67,929,100	\$ 68,182,400

## Sec. 6-102. STATE BOARD OF EDUCATION/OFFICE OF THE

## SUPERINTENDENT

1	Full-time equated unclassified positions.....	6.0	6.0
2	Full-time equated classified positions.....	14.0	14.0
3	State board of education/office of the superintendent .	\$ <u>3,166,400</u>	\$ <u>3,166,400</u>
4	<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,166,400</b>	<b>\$ 3,166,400</b>
5	Appropriated from:		
6	Federal revenues .....	360,000	360,000
7	Private revenues .....	28,100	28,100
8	Other state restricted revenues .....	682,700	682,700
9	State general fund/general purpose .....	\$ 2,095,600	\$ 2,095,600
10	<i>Schedule of programs:</i>		
11	State board of education, per diem payments .....	24,400	24,400
12	Unclassified positions .....	777,600	777,600
13	State board/superintendent operations .....	2,364,400	2,364,400
14	<b>Sec. 6-103. CENTRAL SUPPORT</b>		
15	Full-time equated classified positions.....	21.6	21.6
16	Central support .....	\$ <u>6,852,900</u>	\$ <u>8,344,000</u>
17	<b>GROSS APPROPRIATION .....</b>	<b>\$ 6,852,900</b>	<b>\$ 8,344,000</b>
18	Appropriated from:		
19	Federal revenues .....	3,831,200	4,892,200
20	Local revenues .....	0	46,000
21	Other state restricted revenues .....	638,200	769,000
22	State general fund/general purpose .....	\$ 2,383,500	\$ 2,636,800
23	<i>Schedule of programs:</i>		
24	Central support operations .....	3,262,000	3,262,000
25	Worker's compensation .....	43,500	43,500
26	<i>Building occupancy charges - property</i>		
27	management services .....	2,842,700	2,842,700

1	Training and orientation workshops .....	150,000	150,000
2	Terminal leave payments .....	554,700	554,700
3	Active and retiree insurance and pension adjustment	0	1,491,100
4	<b>Sec. 6-104. INFORMATION TECHNOLOGY SERVICES</b>		
5	Full-time equated classified positions .....	0.0	0.0
6	Information technology services .....	\$ 3,890,900	\$ 3,890,900
7	<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,890,900</b>	<b>\$ 3,890,900</b>
8	Appropriated from:		
9	Federal revenues .....	2,209,300	2,209,300
10	Local revenues .....	76,500	76,500
11	Other state restricted revenues .....	354,900	354,900
12	State general fund/general purpose .....	\$ 1,250,200	\$ 1,250,200
13	Schedule of programs:		
14	Information technology operations .....	3,890,900	3,890,900
15	<b>Sec. 6-105. SPECIAL EDUCATION SERVICES</b>		
16	Full-time equated classified positions .....	47.0	47.0
17	Special education services .....	\$ 8,686,900	\$ 8,686,900
18	<b>GROSS APPROPRIATION .....</b>	<b>\$ 8,686,900</b>	<b>\$ 8,686,900</b>
19	Appropriated from:		
20	Federal revenues .....	8,218,400	8,218,400
21	Private revenues .....	110,100	110,100
22	Other state restricted revenues .....	42,900	42,900
23	State general fund/general purpose .....	\$ 315,500	\$ 315,500
24	Schedule of programs:		
25	Special education operations .....	8,686,900	8,686,900
26	<b>Sec. 6-106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>		
27	Full-time equated classified positions .....	77.0	77.0

1	Michigan schools for the deaf and blind .....	\$	<u>12,825,200</u>	\$	<u>12,825,200</u>
2	<b>GROSS APPROPRIATION .....</b>	\$	<b>12,825,200</b>	\$	<b>12,825,200</b>
3	Appropriated from:				
4	Federal revenues .....		6,605,800		6,605,800
5	Local revenues .....		5,455,700		5,455,700
6	Private revenues .....		545,100		545,100
7	Other state restricted revenues .....		218,600		218,600
8	State general fund/general purpose .....	\$	0	\$	0
9	Schedule of programs:				
10	Michigan schools for the deaf and blind operations .		12,280,100		12,280,100
11	Camp Tuhsmeheeta .....		295,100		295,100
12	Private gifts-blind .....		200,000		200,000
13	Private gifts-deaf .....		50,000		50,000
14	<b>Sec. 6-107. PROFESSIONAL PREPARATION SERVICES</b>				
15	Full-time equated classified positions.....		34.0		34.0
16	Professional preparation services .....	\$	<u>6,026,400</u>	\$	<u>6,026,400</u>
17	<b>GROSS APPROPRIATION .....</b>	\$	<b>6,026,400</b>	\$	<b>6,026,400</b>
18	Appropriated from:				
19	Federal revenues .....		1,401,600		1,401,600
20	Other state restricted revenues .....		4,170,700		4,170,700
21	State general fund/general purpose .....	\$	454,100	\$	454,100
22	Schedule of programs:				
23	Professional preparation operations .....		5,976,400		5,976,400
24	Department of attorney general .....		50,000		50,000
25	<b>Sec. 6-108. MICHIGAN OFFICE OF GREAT START</b>				
26	Full-time equated classified positions.....		62.0		62.0
27	Michigan office of great start .....	\$	<u>209,175,900</u>	\$	<u>209,175,900</u>

1	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>209,175,900</b>	<b>\$</b>	<b>209,175,900</b>
2	Appropriated from:				
3	Federal revenues .....		167,913,200		167,913,200
4	Other state restricted revenues .....		62,900		62,900
5	State general fund/general purpose .....	<b>\$</b>	<b>41,199,800</b>	<b>\$</b>	<b>41,199,800</b>
6	<i>Schedule of programs:</i>				
7	Office of great start operations .....		22,761,500		22,761,500
8	Child development and care external support .....		29,958,500		29,958,500
9	Head start collaboration office .....		300,200		300,200
10	Child development care public assistance .....		156,155,700		156,155,700
11	<b>Sec. 6-109. STATE AID AND SCHOOL FINANCE SERVICES</b>				
12	Full-time equated classified positions.....		7.5		7.5
13	State aid and school finance services .....	<b>\$</b>	<b><u>1,057,800</u></b>	<b>\$</b>	<b><u>1,057,800</u></b>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,057,800</b>	<b>\$</b>	<b>1,057,800</b>
15	Appropriated from:				
16	State general fund/general purpose .....	<b>\$</b>	<b>1,057,800</b>	<b>\$</b>	<b>1,057,800</b>
17	<i>Schedule of programs:</i>				
18	State aid and school finance operations .....		1,057,800		1,057,800
19	<b>Sec. 6-110. AUDIT SERVICES</b>				
20	Full-time equated classified positions.....		4.5		4.5
21	Audit services .....	<b>\$</b>	<b><u>578,800</u></b>	<b>\$</b>	<b><u>578,800</u></b>
22	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>578,800</b>	<b>\$</b>	<b>578,800</b>
23	Appropriated from:				
24	Federal revenues .....		460,100		460,100
25	Other state restricted revenues .....		58,800		58,800
26	State general fund/general purpose .....	<b>\$</b>	<b>59,900</b>	<b>\$</b>	<b>59,900</b>
27	<i>Schedule of programs:</i>				

1	Audit operations .....	578,800	578,800
2	<b>Sec. 6-111. ADMINISTRATIVE LAW SERVICES</b>		
3	Full-time equated classified positions.....	2.0	2.0
4	Administrative law services .....	\$ <u>1,161,200</u>	\$ <u>1,161,200</u>
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,161,200</b>	<b>\$ 1,161,200</b>
6	Appropriated from:		
7	Federal revenues .....	547,000	547,000
8	Other state restricted revenues .....	562,400	562,400
9	State general fund/general purpose .....	\$ 51,800	\$ 51,800
10	Schedule of programs:		
11	Administrative law operations .....	1,161,200	1,161,200
12	<b>Sec. 6-112. BUREAU OF ASSESSMENT AND ACCOUNTABILITY</b>		
13	Full-time equated classified positions.....	68.6	68.6
14	Bureau of assessment and accountability .....	\$ <u>13,735,900</u>	\$ <u>13,735,900</u>
15	<b>GROSS APPROPRIATION .....</b>	<b>\$ 13,735,900</b>	<b>\$ 13,735,900</b>
16	Appropriated from:		
17	Federal revenues .....	11,101,500	11,101,500
18	State general fund/general purpose .....	\$ 2,634,400	\$ 2,634,400
19	Schedule of programs:		
20	Bureau of assessment and accountability operations .	13,735,900	13,735,900
21	<b>Sec. 6-113. GRANTS COORDINATION AND SCHOOL SUPPORT SERVICES</b>		
22	Full-time equated classified positions.....	87.6	87.6
23	Grants coordination and school support services .....	\$ <u>19,158,300</u>	\$ <u>19,158,300</u>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$ 19,158,300</b>	<b>\$ 19,158,300</b>
25	Appropriated from:		
26	Federal revenues .....	15,459,300	15,459,300
27	Local revenues .....	11,700	11,700



1	Private revenues .....	1,000,000	1,000,000
2	Other state restricted revenues .....	154,800	154,800
3	State general fund/general purpose .....	\$ 2,532,500	\$ 2,532,500
4	<i>Schedule of programs:</i>		
5	<i>Grants coordination and school support</i>		
6	<i>services operations .....</i>	<i>11,815,300</i>	<i>11,815,300</i>
7	<i>College access network grant program .....</i>	<i>4,343,000</i>	<i>4,343,000</i>
8	<i>Federal and private grants .....</i>	<i>3,000,000</i>	<i>3,000,000</i>
9	<b>Sec. 6-114. FIELD SERVICES</b>		
10	Full-time equated classified positions .....	46.0	46.0
11	Field services .....	\$ <u>11,018,000</u>	\$ <u>11,018,000</u>
12	<b>GROSS APPROPRIATION .....</b>	<b>\$ 11,018,000</b>	<b>\$ 11,018,000</b>
13	Appropriated from:		
14	Federal revenues .....	9,971,500	9,971,500
15	Private revenues .....	572,100	572,100
16	Other state restricted revenues .....	73,800	73,800
17	State general fund/general purpose .....	\$ 400,600	\$ 400,600
18	<i>Schedule of programs:</i>		
19	<i>Field services operations .....</i>	<i>11,018,000</i>	<i>11,018,000</i>
20	<b>Sec. 6-115. EDUCATIONAL IMPROVEMENT AND INNOVATION</b>		
21	Full-time equated classified positions .....	56.7	56.7
22	Educational improvement and innovation .....	\$ <u>11,439,200</u>	\$ <u>11,439,200</u>
23	<b>GROSS APPROPRIATION .....</b>	<b>\$ 11,439,200</b>	<b>\$ 11,439,200</b>
24	Appropriated from:		
25	Federal revenues .....	9,083,700	9,083,700
26	Private revenues .....	573,300	573,300
27	Other state restricted revenues .....	541,000	541,000

1	State general fund/general purpose .....	\$	1,241,200	\$	1,241,200
2	<i>Schedule of programs:</i>				
3	<i>Educational improvement and innovation operations ..</i>		11,439,200		11,439,200
4	<b>Sec. 6-116. CAREER AND TECHNICAL EDUCATION</b>				
5	Full-time equated classified positions .....		27.0		27.0
6	Career and technical education .....	\$	<u>4,569,800</u>	\$	<u>4,569,800</u>
7	<b>GROSS APPROPRIATION .....</b>	\$	<b>4,569,800</b>	\$	<b>4,569,800</b>
8	Appropriated from:				
9	Federal revenues .....		3,706,100		3,706,100
10	State general fund/general purpose .....	\$	863,700	\$	863,700
11	<i>Schedule of programs:</i>				
12	<i>Career and technical education operations .....</i>		4,569,800		4,569,800
13	<b>Sec. 6-117. LIBRARY OF MICHIGAN</b>				
14	Full-time equated classified positions .....		33.0		33.0
15	Library of Michigan .....	\$	<u>16,985,000</u>	\$	<u>16,985,000</u>
16	<b>GROSS APPROPRIATION .....</b>	\$	<b>16,985,000</b>	\$	<b>16,985,000</b>
17	Appropriated from:				
18	Federal revenues .....		5,596,500		5,596,500
19	State general fund/general purpose .....	\$	11,388,500	\$	11,388,500
20	<i>Schedule of programs:</i>				
21	<i>Library of Michigan operations .....</i>		4,192,800		4,192,800
22	<i>Library services and technology program .....</i>		5,596,500		5,596,500
23	<i>State aid to libraries .....</i>		5,445,700		5,445,700
24	<i>Michigan eLibrary .....</i>		1,750,000		1,750,000

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

**GENERAL SECTIONS**

Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2013 is \$75,490,800.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2013 is \$5,445,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries .....	\$	<u>5,445,700</u>
TOTAL .....	\$	5,445,700

Sec. 6-202. As used in this article:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

Sec. 6-203. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 6-204. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount

1 not to exceed \$700,000.00 for state restricted contingency funds. These funds are not  
2 available for expenditure until they have been transferred to another line item in this  
3 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
5 not to exceed \$250,000.00 for local contingency funds. These funds are not available for  
6 expenditure until they have been transferred to another line item in this article under  
7 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
9 not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for  
10 expenditure until they have been transferred to another line item in this article under  
11 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

12 Sec. 6-205. Funds appropriated in part 1 shall not be used by a principal executive  
13 department, state agency, or authority to hire a person to provide legal services that are  
14 the responsibility of the attorney general. This prohibition does not apply to legal services  
15 for bonding activities and for those outside services that the attorney general authorizes.

#### 16 STATE BOARD/OFFICE OF THE SUPERINTENDENT

17 Sec. 6-301. (1) The appropriations in part 1 may be used for per diem payments to the  
18 state board for meetings at which a quorum is present or for performing official business  
19 authorized by the state board. The per diem payments shall be at a rate as follows:

20 (a) State board of education - president - \$110.00 per day.

21 (b) State board of education - member other than president - \$100.00 per day.

22 (2) A state board of education member shall not be paid a per diem for more than 30  
23 days per year.

24 Sec. 6-302. From the amount appropriated in part 1 to the state board of education,  
25 not more than \$35,000.00 shall be expended for in-state travel and out-of-state travel  
26 directly related to the duties of the state board of education.

1 MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

2           Sec. 6-401. For each student enrolled at the Michigan schools for the deaf and blind,  
3 the department shall assess the intermediate school district of residence 100% of the cost of  
4 operating the student's instructional program. The amount shall exclude room and board  
5 related costs and the cost of weekend transportation between the school and the student's  
6 home.

7           Sec. 6-402. The department may assist the department of community health, other  
8 departments, and local school districts to secure reimbursement for eligible services  
9 provided in Michigan schools from the federal Medicaid program. The department may submit  
10 reports of direct expenses related to this effort to the department of community health for  
11 reimbursement.

12           Sec. 6-403. (1) The Michigan schools for the deaf and blind may promote its  
13 residential program as a possible appropriate option for children who are deaf or hard of  
14 hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind  
15 shall distribute information detailing its services to all intermediate school districts in  
16 the state.

17           (2) Upon knowledge of or recognition by an intermediate school district that a child  
18 in the district is deaf or hard of hearing or blind or visually impaired, the intermediate  
19 school district shall provide to the parents of the child the literature distributed by the  
20 Michigan schools for the deaf and blind to intermediate school districts under subsection  
21 (1).

22           (3) Parents will continue to have a choice regarding the educational placement of  
23 their deaf or hard-of-hearing children.

24           Sec. 6-404. Revenue received by the Michigan schools for the deaf and blind from  
25 gifts, bequests, donations and local school district service fees that is unexpended at the  
26 end of the state fiscal year may be carried over to the succeeding fiscal year and shall not

1 revert to the general fund.

2 **PROFESSIONAL PREPARATION SERVICES**

3 Sec. 6-501. The department shall authorize teacher preparation institutions to provide  
4 an alternative program by which up to 1/2 of the required student internship or student  
5 teaching credits may be earned through substitute teaching. The department shall require that  
6 teacher preparation institutions collaborate with school districts to ensure that the quality  
7 of instruction provided to student teachers is comparable to that required in a traditional  
8 student teaching program.

9 Sec. 6-502. Revenue received from teacher testing fees that is unexpended at the end  
10 of the state fiscal year may be carried over to the succeeding fiscal year and shall not  
11 revert to the general fund.

12 **GRANTS COORDINATION AND SCHOOL SUPPORT SERVICES**

13 Sec. 6-601. The funds appropriated in part 1 for the college access network grant  
14 program shall be used for efforts to support college access. Allowable uses include the  
15 following:

16 (a) Michigan college access network operations, programming, and services to local  
17 college access networks.

18 (b) Local college access networks, which are community-based college access/success  
19 partnerships committed to increasing the college participation and completion rates within  
20 geographically-defined communities through a coordinated strategy.

21 (c) Michigan college access portal, an online one-stop portal to help students and  
22 families plan and apply for college.

23 (d) Public awareness campaigns to encourage low-income and first-generation students  
24 to take necessary steps toward college.

25 (e) Subgrants to postsecondary institutions to recruit, hire, and train college

student mentors and college advisors to assist high school students in navigating the postsecondary planning and enrollment process.

### **LIBRARY OF MICHIGAN**

Sec. 6-701. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

### **ONE-TIME BASIS ONLY**

Sec. 6-801. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$114,100.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments .....	\$	624,300
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>624,300</b>
Appropriated from:		
Federal revenues .....		429,100
Local revenues .....		16,500
State restricted revenues .....		64,600
State general fund/general purpose .....		114,100

## Article 7

## DEPARTMENT OF ENVIRONMENTAL QUALITY

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environmental quality are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF ENVIRONMENTAL QUALITY

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,341.8	1,341.8
<b>GROSS APPROPRIATION .....</b>	<b>\$ 425,979,000</b>	<b>\$ 428,460,800</b>
Total interdepartmental grants and		
intradepartmental transfers.....	8,972,400	8,972,400
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 417,006,600</b>	<b>\$ 419,488,400</b>
Total federal revenues .....	161,271,800	161,271,800
Total local revenues .....	0	0
Total private revenues .....	529,000	529,000
Total other state restricted revenues .....	229,960,900	231,952,300
State general fund/general purpose .....	\$ 25,244,900	\$ 25,735,300
<b>Sec. 7-102. EXECUTIVE OPERATIONS</b>		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	15.0	15.0



1	Executive operations .....	\$	<u>2,480,400</u>	\$	<u>6,962,200</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,480,400</b>	<b>\$</b>	<b>6,962,200</b>
3	Appropriated from:				
4	Federal revenues .....		37,700		37,700
5	State restricted revenues .....		1,082,500		5,073,900
6	State general fund/general purpose .....	\$	1,360,200	\$	1,850,600
7	<i>Schedule of programs:</i>				
8	Unclassified salaries .....		500,000		500,000
9	Executive direction .....		1,980,400		1,980,400
10	Active and retiree insurance and pension adjustment		0		4,481,800
11	<b>Sec. 7-103. OFFICE OF THE GREAT LAKES</b>				
12	Full-time equated classified positions.....		18.0		18.0
13	Office of the Great Lakes .....	\$	<u>4,556,600</u>	\$	<u>4,556,600</u>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>4,556,600</b>	<b>\$</b>	<b>4,556,600</b>
15	Appropriated from:				
16	Federal revenues .....		3,376,200		3,376,200
17	State restricted revenues .....		804,600		804,600
18	State general fund/general purpose .....	\$	375,800	\$	375,800
19	<i>Schedule of programs:</i>				
20	Office of the Great Lakes .....		4,556,600		4,556,600
21	<b>Sec. 7-104. GREAT LAKES RESTORATION INITIATIVE</b>				
22	Great Lakes restoration initiative .....	\$	<u>25,000,000</u>	\$	<u>25,000,000</u>
23	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>25,000,000</b>	<b>\$</b>	<b>25,000,000</b>
24	Appropriated from:				
25	Federal revenues .....		25,000,000		25,000,000
26	State general fund/general purpose .....	\$	0	\$	0
27	<i>Schedule of programs:</i>				

1	Great Lakes restoration initiative .....	25,000,000	25,000,000
2	<b>Sec. 7-105. DEPARTMENT SUPPORT SERVICES</b>		
3	Full-time equated classified positions .....	36.0	36.0
4	Department support services .....	\$ 20,788,400	\$ 20,788,400
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 20,788,400</b>	<b>\$ 20,788,400</b>
6	Appropriated from:		
7	Interdepartmental grant revenues .....	2,682,000	2,682,000
8	Federal revenues .....	5,300	5,300
9	State restricted revenues .....	15,565,100	15,565,100
10	State general fund/general purpose .....	\$ 2,536,000	\$ 2,536,000
11	Schedule of programs:		
12	Central support services .....	3,923,100	3,923,100
13	Accounting service center .....	1,214,800	1,214,800
14	Administrative hearings .....	553,500	553,500
15	Automated data processing .....	2,053,400	2,053,400
16	Building occupancy charges .....	6,082,800	6,082,800
17	Environmental support projects .....	5,000,000	5,000,000
18	Rent - privately owned property .....	1,960,800	1,960,800
19	<b>Sec. 7-106. OFFICE OF ENVIRONMENTAL ASSISTANCE</b>		
20	Full-time equated classified positions .....	44.0	44.0
21	Office of environmental assistance .....	\$ 7,082,600	\$ 7,082,600
22	<b>GROSS APPROPRIATION .....</b>	<b>\$ 7,082,600</b>	<b>\$ 7,082,600</b>
23	Appropriated from:		
24	Federal revenues .....	902,700	902,700
25	Private revenues .....	348,700	348,700
26	State restricted revenues .....	5,831,200	5,831,200
27	State general fund/general purpose .....	\$ 0	\$ 0

1	<i>Schedule of programs:</i>		
2	Office of environmental assistance .....	7,082,600	7,082,600
3	<b>Sec. 7-107. WATER RESOURCES DIVISION</b>		
4	Full-time equated classified positions .....	322.3	322.3
5	Water resources division .....	\$ <u>55,944,500</u>	\$ <u>53,944,500</u>
6	<b>GROSS APPROPRIATION .....</b>	<b>\$ 55,944,500</b>	<b>\$ 53,944,500</b>
7	Appropriated from:		
8	Interdepartmental grant revenues .....	1,170,200	1,170,200
9	Federal revenues .....	22,787,300	22,787,300
10	State restricted revenues .....	20,117,600	18,117,600
11	State general fund/general purpose .....	\$ 11,869,400	\$ 11,869,400
12	<i>Schedule of programs:</i>		
13	Water resources program .....	13,797,500	13,797,500
14	Groundwater discharge permits program .....	3,189,000	2,939,000
15	Surface water quality .....	38,958,000	37,208,000
16	<b>Sec. 7-108. LAW ENFORCEMENT DIVISION</b>		
17	Full-time equated classified positions .....	14.0	14.0
18	Law enforcement division .....	\$ <u>2,711,100</u>	\$ <u>2,711,100</u>
19	<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,711,100</b>	<b>\$ 2,711,100</b>
20	Appropriated from:		
21	Federal revenues .....	795,200	795,200
22	State restricted revenues .....	1,374,800	1,374,800
23	State general fund/general purpose .....	\$ 541,100	\$ 541,100
24	<i>Schedule of programs:</i>		
25	Environmental investigations .....	2,711,100	2,711,100
26	<b>Sec. 7-109. AIR QUALITY DIVISION</b>		
27	Full-time equated classified positions .....	208.0	208.0

1	Air quality division .....	\$	<u>25,046,100</u>	\$	<u>25,046,100</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>25,046,100</b>	<b>\$</b>	<b>25,046,100</b>
3	Appropriated from:				
4	Federal revenues .....		7,261,800		7,261,800
5	State restricted revenues .....		13,379,500		13,379,500
6	State general fund/general purpose .....	\$	4,404,800	\$	4,404,800
7	<i>Schedule of programs:</i>				
8	Air quality programs .....		25,046,100		25,046,100
9	<b>Sec. 7-110. RESOURCE MANAGEMENT DIVISION</b>				
10	Full-time equated classified positions.....		330.5		330.5
11	Resource management division .....	\$	<u>151,674,500</u>	\$	<u>151,674,500</u>
12	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>151,674,500</b>	<b>\$</b>	<b>151,674,500</b>
13	Appropriated from:				
14	Interdepartmental grant revenues .....		993,300		993,300
15	Federal revenues .....		89,335,500		89,335,500
16	State restricted revenues .....		57,605,000		57,605,000
17	State general fund/general purpose .....	\$	3,740,700	\$	3,740,700
18	<i>Schedule of programs:</i>				
19	Environmental health and municipal assistance .....		120,898,300		120,898,300
20	Waste management .....		17,486,800		17,486,800
21	Radiological protection .....		1,619,000		1,619,000
22	Oil, gas and mineral services .....		11,670,400		11,670,400
23	<b>Sec. 7-111. REMEDIATION DIVISION</b>				
24	Full-time equated classified positions.....		354.0		354.0
25	Remediation division .....	\$	<u>122,475,500</u>	\$	<u>122,475,500</u>
26	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>122,475,500</b>	<b>\$</b>	<b>122,475,500</b>
27	Appropriated from:				

1	Interdepartmental grant revenues .....	3,939,200	3,939,200
2	Federal revenues .....	10,071,400	10,071,400
3	Private revenues .....	180,300	180,300
4	State restricted revenues .....	108,284,600	108,284,600
5	State general fund/general purpose .....	\$ 0	\$ 0
6	<i>Schedule of programs:</i>		
7	<i>Contaminated site investigation, cleanup and</i>		
8	<i>revitalization .....</i>	<i>36,241,400</i>	<i>36,241,400</i>
9	<i>Federal cleanup project management .....</i>	<i>9,308,400</i>	<i>9,308,400</i>
10	<i>Storage tank programs .....</i>	<i>4,925,700</i>	<i>4,925,700</i>
11	<i>Emergency cleanup actions .....</i>	<i>4,000,000</i>	<i>4,000,000</i>
12	<i>Environmental cleanup and redevelopment program ....</i>	<i>68,000,000</i>	<i>68,000,000</i>
13	<b>Sec. 7-112. INFORMATION TECHNOLOGY</b>		
14	Information technology .....	\$ <u>8,219,300</u>	\$ <u>8,219,300</u>
15	<b>GROSS APPROPRIATION .....</b>	<b>\$ 8,219,300</b>	<b>\$ 8,219,300</b>
16	Appropriated from:		
17	Interdepartmental grant revenues .....	187,700	187,700
18	Federal revenues .....	1,698,700	1,698,700
19	State restricted revenues .....	5,916,000	5,916,000
20	State general fund/general purpose .....	\$ 416,900	\$ 416,900
21	<i>Schedule of programs:</i>		
22	<i>Information technology services and projects .....</i>	<i>8,219,300</i>	<i>8,219,300</i>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

1           Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of 1963,  
 2 total state spending from state resources under part 1 for fiscal year 2012-2013 is  
 3 \$255,205,800.00 and state spending from state resources to be paid to local units of  
 4 government for fiscal year 2012-2013 is \$2,775,000.00. The itemized statement below  
 5 identifies appropriations from which spending to local units of government will occur:

6 DEPARTMENT OF ENVIRONMENTAL QUALITY

7       Resource management division ..... \$                   2,775,000

8           Sec. 7-202. As used in this article "Department" means the department of environmental  
 9 quality.

10          Sec. 7-203. (1) In addition to the funds appropriated in part 1, there is appropriated  
 11 an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not  
 12 available for expenditure until they have been transferred to another line item in this  
 13 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14          (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
 15 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not  
 16 available for expenditure until they have been transferred to another line item in this  
 17 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18          (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
 19 not to exceed \$100,000.00 for local contingency funds. These funds are not available for  
 20 expenditure until they have been transferred to another line item in this article under  
 21 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22          (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
 23 not to exceed \$500,000.00 for private contingency funds. These funds are not available for  
 24 expenditure until they have been transferred to another line item in this article under  
 25 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

26          Sec. 7-204. Funds appropriated in part 1 shall not be used by a principal executive

1 department, state agency, or authority to hire a person to provide legal services that are  
2 the responsibility of the attorney general. This prohibition does not apply to legal  
3 services for bonding activities and for those outside services that the attorney general  
4 authorizes.

5 Sec. 7-205. (1) The department shall report all of the following information relative  
6 to allocations made from appropriations for the environmental cleanup and redevelopment  
7 program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving  
8 loan program, the brownfield grants and loans program, the leaking underground storage tank  
9 cleanup program, the contaminated lake and river sediments cleanup program, the refined  
10 petroleum product cleanup program, and the environmental protection bond projects under  
11 section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL  
12 324.19508, to the state budget director, the senate and house appropriations subcommittees on  
13 environmental quality, and the senate and house fiscal agencies:

14 (a) The name and location of the site for which an allocation is made.

15 (b) The nature of the problem encountered at the site.

16 (c) A brief description of how the problem will be resolved if the allocation is made  
17 for a response activity.

18 (d) The estimated date that site closure activities will be completed.

19 (e) The amount of the allocation, or the anticipated financing for the site.

20 (f) A summary of the sites and the total amount of funds expended at the sites at the  
21 conclusion of the fiscal year.

22 (g) The number of brownfield projects that were successfully redeveloped.

23 (2) The report prepared under subsection (1) shall also include all of the following:

24 (a) The status of all state-owned facilities that are on the list compiled under part  
25 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to  
26 324.20142.

27 (b) The report shall include the total amount of funds expended during the fiscal year

1 and the total amount of funds awaiting expenditure.

2 (c) The total amount of bonds issued for the environmental protection bond program  
3 pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451,  
4 MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act,  
5 1998 PA 284, MCL 324.95101 to 324.95108.

6 (3) The report shall be made available by March 31 of each year.

7 Sec. 7-206. (1) The department may expend amounts remaining from the current and prior  
8 fiscal year appropriations to meet funding needs of legislatively approved sites for the  
9 environmental cleanup and redevelopment program, the leaking underground storage tank cleanup  
10 program, and the refined petroleum product cleanup program.

11 (2) Unexpended and unencumbered amounts remaining from appropriations from the  
12 environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, 2006 PA 343, and  
13 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site  
14 listed in the public acts referenced in this section.

15 (3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup  
16 and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for  
17 expenditure for any site listed in this article and any site listed in the public acts  
18 referenced in this section.

19 (4) Unexpended and unencumbered amounts remaining from appropriations from the clean  
20 Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA  
21 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are appropriated for  
22 expenditure for any site listed in this article and any site listed in the public acts  
23 referenced in this section.

24 (5) Unexpended and unencumbered amounts remaining from appropriations from the  
25 environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are  
26 appropriated for expenditure for any site listed in this article and any site listed in the  
27 public acts referenced in this section.



(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, 2010 PA 189, and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

Sec. 7-207. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.

#### REMEDIATION DIVISION

Sec. 7-301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 7-302. The unexpended funds appropriated in part 1 for emergency cleanup actions and the environmental cleanup and redevelopment program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2017.

Sec. 7-303. Effective October 1, 2012, surplus funds not to exceed \$1,000,000.00 in

the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 7-304. Effective October 1, 2012, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 initiated law 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

#### **RESOURCE MANAGEMENT DIVISION**

Sec. 7-401. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

#### **ONE-TIME BASIS ONLY**

Sec. 7-501. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$4,160,100.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments .....	\$ 1,549,200
Drinking water revolving fund state match .....	2,500,000
Wetlands program .....	<u>1,500,000</u>
<b>GROSS APPROPRIATION .....</b>	<b>\$ 5,549,200</b>
Appropriated from:	
Interdepartmental grant revenues .....	48,800
Federal revenues .....	415,700

<b>1</b>	Private revenues .....	4,200
<b>2</b>	State restricted revenues .....	920,400
<b>3</b>	State general fund/general purpose .....	4,160,100

Article 8

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

EXECUTIVE OFFICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	74.2	74.2
<b>GROSS APPROPRIATION .....</b>	<b>\$ 4,829,200</b>	<b>\$ 4,829,200</b>
Total interdepartmental grants and		
intradepartmental transfers.....	0	0
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 4,829,200</b>	<b>\$ 4,829,200</b>
Total federal revenues .....	0	0
Total local revenues .....	0	0
Total private revenues .....	0	0
Total other state restricted revenues .....	0	0
State general fund/general purpose .....	\$ 4,829,200	\$ 4,829,200

Sec. 8-102. EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	74.2	74.2

1	Executive office operations .....	\$	<u>4,829,200</u>	\$	<u>4,829,200</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>4,829,200</b>	<b>\$</b>	<b>4,829,200</b>
3	Appropriated from:				
4	State general fund/general purpose .....	\$	4,829,200	\$	4,829,200
5	<i>Schedule of programs:</i>				
6	Governor .....		159,300		159,300
7	Lieutenant governor .....		111,600		111,600
8	Executive office .....		3,708,500		3,708,500
9	Unclassified positions .....		849,800		849,800

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources from part 1 for fiscal year 2012-2013 is \$4,829,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$0.00.

ONE-TIME BASIS ONLY

Sec. 8-301. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$58,700.00 from general fund/general purpose revenue for the following purposes:

State employee lump sum payments .....	<u>58,700</u>
--	---------------

<b>GROSS APPROPRIATION .....</b>	<b>\$ 58,700</b>
----------------------------------	------------------

Appropriated from:

1	State general fund/general purpose	58,700
---	------------------------------------	--------

## Article 9

## DEPARTMENT OF HUMAN SERVICES

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of human services are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF HUMAN SERVICES

## APPROPRIATION SUMMARY

Full-time equated classified positions .....	11,202.5	11,202.5
Unclassified positions .....	6.0	6.0
Total full-time equated positions .....	11,208.5	11,208.5
<b>GROSS APPROPRIATION .....</b>	<b>\$ 6,576,644,900</b>	<b>\$ 6,593,834,100</b>
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		
transfers .....	31,241,700	31,241,700
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 6,545,403,200</b>	<b>\$ 6,562,592,400</b>
Federal revenues:		
Federal - supplemental nutrition assistance program		
revenues (ARRA) .....	510,138,400	510,138,400
Total federal revenues .....	4,875,633,200	4,879,986,700
Special revenue funds:		
Total private revenues .....	16,375,800	16,375,800

1	Total local revenues .....	33,549,200	33,549,200
2	Total other state restricted revenues .....	88,847,000	88,847,000
3	State general fund/general purpose .....	\$ 1,020,859,600	\$ 1,033,695,300
4	<b>Sec. 9-102. EXECUTIVE OPERATIONS</b>		
5	Total full-time equated positions.....	639.7	639.7
6	Full-time equated unclassified positions.....	6.0	6.0
7	Full-time equated classified positions.....	633.7	633.7
8	Executive operations .....	\$ <u>103,467,700</u>	\$ <u>103,467,700</u>
9	<b>GROSS APPROPRIATION .....</b>	<b>\$ 103,467,700</b>	<b>\$ 103,467,700</b>
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from department of education .....	13,874,900	13,874,900
13	Federal revenues:		
14	Total other federal revenues .....	52,301,300	52,301,300
15	Special revenue funds:		
16	Total private revenues .....	8,267,200	8,267,200
17	Total local revenues .....	175,000	175,000
18	Total other state restricted revenues .....	25,000	25,000
19	State general fund/general purpose .....	\$ 28,824,300	\$ 28,824,300
20	<i>Schedule of programs:</i>		
21	<i>Unclassified salaries .....</i>	<i>647,900</i>	<i>647,900</i>
22	<i>Salaries and wages .....</i>	<i>15,700,300</i>	<i>15,700,300</i>
23	<i>Contractual services, supplies, and materials .....</i>	<i>11,260,700</i>	<i>11,260,700</i>
24	<i>Demonstration projects .....</i>	<i>10,198,300</i>	<i>10,198,300</i>
25	<i>Inspector general salaries and wages .....</i>	<i>7,429,000</i>	<i>7,429,000</i>
26	<i>Electronic benefit transfer EBT .....</i>	<i>13,009,000</i>	<i>13,009,000</i>
27	<i>Michigan community service commission .....</i>	<i>12,336,500</i>	<i>12,336,500</i>



1	AFC, children's welfare and day care licensure .....	26,055,000	26,055,000
2	State office of administrative hearings and rules ..	6,831,000	6,831,000
3	<b>Sec. 9-103. CHILD SUPPORT ENFORCEMENT</b>		
4	Full-time equated classified positions .....	180.7	180.7
5	Child support enforcement .....	\$ 185,631,000	\$ 185,631,000
6	<b>GROSS APPROPRIATION .....</b>	<b>\$ 185,631,000</b>	<b>\$ 185,631,000</b>
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues .....	159,569,100	159,569,100
10	Special revenues funds:		
11	Total local revenues .....	340,000	340,000
12	Total other state restricted revenues .....	770,000	770,000
13	State general fund/general purpose .....	\$ 24,951,900	\$ 24,951,900
14	Schedule of programs:		
15	Child support enforcement operations .....	24,637,200	24,637,200
16	Legal support contracts .....	115,753,600	115,753,600
17	Child support incentive payments .....	32,409,600	32,409,600
18	State disbursement unit .....	12,830,600	12,830,600
19	<b>Sec. 9-104. COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</b>		
20	Full-time equated classified positions .....	16.0	16.0
21	Community action and economic opportunity .....	\$ 56,169,700	\$ 56,169,700
22	<b>GROSS APPROPRIATION .....</b>	<b>\$ 56,169,700</b>	<b>\$ 56,169,700</b>
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues .....	56,169,700	56,169,700
26	State general fund/general purpose .....	\$ 0	\$ 0
27	Schedule of programs:		

1	Bureau of community action and economic opportunity	1,989,700	1,989,700
2	Community services block grant .....	25,840,000	25,840,000
3	Weatherization assistance .....	28,340,000	28,340,000
4	<b>Sec. 9-105. ADULT AND FAMILY SERVICES</b>		
5	Full-time equated classified positions .....	46.7	46.7
6	Adult and family services .....	\$ 45,025,700	\$ 45,025,700
7	<b>GROSS APPROPRIATION .....</b>	<b>\$ 45,025,700</b>	<b>\$ 45,025,700</b>
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from department of education .....	22,500	22,500
11	Federal revenues:		
12	Total other federal revenues .....	40,273,400	40,273,400
13	State general fund/general purpose .....	\$ 4,729,800	\$ 4,729,800
14	Schedule of programs:		
15	Executive direction and support .....	454,000	45,000
16	Guardian contract .....	600,000	600,000
17	Adult services policy and administration .....	724,300	724,300
18	Office of program policy .....	4,791,600	4,791,600
19	Employment and training support services .....	7,407,100	7,407,100
20	Wage employment verification reporting .....	848,700	848,700
21	Nutrition education .....	30,025,000	30,025,000
22	Elder law of Michigan MiCAFE contract .....	175,000	175,000
23	<b>Sec. 9-106. CHILDREN'S SERVICES</b>		
24	Full-time equated classified positions .....	121.8	121.8
25	Children's services .....	\$ 92,740,000	\$ 92,740,000
26	<b>GROSS APPROPRIATION .....</b>	<b>\$ 92,740,000</b>	<b>\$ 92,740,000</b>
27	Appropriated from:		

1	Federal revenues:		
2	Total other federal revenues .....	81,530,500	81,530,500
3	Special revenue funds:		
4	Private - children's benefit fund donations .....	21,000	21,000
5	Compulsive gambling prevention fund .....	1,040,000	1,040,000
6	Children's trust fund .....	2,942,300	2,942,300
7	Sexual assault victims' prevention and treatment .....	1,000,000	1,000,000
8	Child advocacy centers fund .....	1,000,000	1,000,000
9	State general fund/general purpose ..... \$	5,206,200	\$ 5,206,200
10	<i>Schedule of programs:</i>		
11	<i>Salaries and wages .....</i>	<i>3,822,400</i>	<i>3,822,400</i>
12	<i>Contractual services, supplies, and materials .....</i>	<i>1,276,500</i>	<i>1,276,500</i>
13	<i>Interstate compact .....</i>	<i>231,600</i>	<i>231,600</i>
14	<i>Children's benefit fund donations .....</i>	<i>21,000</i>	<i>21,000</i>
15	<i>Strong families/safe children .....</i>	<i>12,350,100</i>	<i>12,350,100</i>
16	<i>Child protection and permanency .....</i>	<i>142,100</i>	<i>142,100</i>
17	<i>Family preservation and prevention services</i>		
18	<i>administration .....</i>	<i>1,368,200</i>	<i>1,368,200</i>
19	<i>Children's trust fund administration .....</i>	<i>1,204,300</i>	<i>1,204,300</i>
20	<i>Children's trust fund grants .....</i>	<i>2,825,100</i>	<i>2,825,100</i>
21	<i>Attorney general contract .....</i>	<i>4,199,000</i>	<i>4,199,000</i>
22	<i>Prosecuting attorney contracts .....</i>	<i>2,561,700</i>	<i>2,561,700</i>
23	<i>Child protection .....</i>	<i>891,500</i>	<i>891,500</i>
24	<i>Domestic violence prevention and treatment .....</i>	<i>15,323,100</i>	<i>15,323,100</i>
25	<i>Rape prevention and services .....</i>	<i>3,535,000</i>	<i>3,535,000</i>
26	<i>Child advocacy centers .....</i>	<i>1,000,000</i>	<i>1,000,000</i>
27	<i>Child abuse and neglect - Children's Justice Act ...</i>	<i>613,000</i>	<i>613,000</i>

1	Family preservation and prevention services programs	41,375,400	41,375,400
2	<b>Sec. 9-107. CHILD WELFARE SERVICES</b>		
3	Full-time equated classified positions.....	3,621.7	3,621.7
4	Child welfare services .....	\$ 849,626,400	\$ 849,626,400
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 849,626,400</b>	<b>\$ 849,626,400</b>
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from department of education .....	237,600	237,600
9	Federal revenues:		
10	Total other federal revenues .....	475,863,800	475,863,800
11	Special revenue funds:		
12	Private - collections .....	1,870,000	1,870,000
13	Local funds - county chargeback .....	17,539,500	17,539,500
14	State general fund/general purpose .....	\$ 354,115,500	\$ 354,115,500
15	Schedule of programs:		
16	Child welfare field staff salaries and wages .....	170,905,900	170,905,900
17	Children's services administration .....	6,831,400	6,831,400
18	Title IV-E compliance and accountability office ....	495,600	495,600
19	Child welfare institute .....	5,833,900	5,833,900
20	Child protective services workers .....	969,900	969,900
21	Direct care workers .....	752,400	752,400
22	Education planners .....	11,100	11,100
23	Permanency planning conference coordinators .....	47,900	47,900
24	Child welfare first line supervisors .....	545,800	545,800
25	Administrative support workers .....	149,800	149,800
26	Second line supervisors and technical staff .....	48,700	48,700
27	Permanency planning specialists .....	54,900	54,900

1	Child welfare field staff contractual services,		
2	supplies and materials .....	7,343,200	7,343,200
3	Settlement monitor .....	1,625,800	1,625,800
4	Foster care payments .....	186,806,100	186,806,100
5	Foster care - children with serious emotional		
6	disturbance waiver .....	3,269,000	3,269,000
7	Guardianship assistance program .....	4,183,700	4,183,700
8	Child care fund .....	181,400,000	181,400,000
9	Child care fund administration .....	920,400	920,400
10	Adoption subsidies .....	218,501,800	218,501,800
11	Adoption support services .....	33,609,100	33,609,100
12	Youth in transition .....	14,668,400	14,668,400
13	Child welfare medical/psychiatric evaluations .....	6,607,500	6,607,500
14	Serious emotional disturbance - non waiver .....	2,925,900	2,925,900
15	Psychotropic oversight contracts .....	1,118,200	1,118,200
16	<b>Sec. 9-108. JUVENILE JUSTICE SERVICES</b>		
17	Full-time equated classified positions .....	183.0	183.0
18	Juvenile justice services .....	\$ 38,162,600	\$ 38,162,600
19	<b>GROSS APPROPRIATION .....</b>	<b>\$ 38,162,600</b>	<b>\$ 38,162,600</b>
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues .....	7,243,400	7,243,400
23	Special revenue funds:		
24	Total private revenues .....	45,000	45,000
25	Local funds - state share education funds .....	2,135,800	2,135,800
26	Local funds - county chargeback .....	9,921,100	9,921,100
27	State general fund/general purpose .....	\$ 18,817,300	\$ 18,817,300

1	<i>Schedule of programs:</i>		
2	W.J. Maxey training school .....	11,514,300	11,514,300
3	Bay Pines center .....	4,957,400	4,957,400
4	Shawono center .....	5,023,900	5,023,900
5	County juvenile officers .....	3,904,300	3,904,300
6	Community support services .....	1,614,600	1,614,600
7	Juvenile justice, administration and maintenance ...	4,362,400	4,362,400
8	W.J. Maxey memorial fund .....	45,000	45,000
9	Juvenile accountability block grant .....	1,301,800	1,301,800
10	Committee on juvenile justice administration .....	438,900	438,900
11	Committee on juvenile justice grants .....	5,000,000	5,000,000
12	<b>Sec. 9-109. LOCAL OFFICE STAFF AND OPERATIONS</b>		
13	Full-time equated classified positions .....	5,819.5	5,819.5
14	Local office staff and operations .....	\$ <u>331,732,700</u>	\$ <u>331,732,700</u>
15	<b>GROSS APPROPRIATION .....</b>	<b>\$ 331,732,700</b>	<b>\$ 331,732,700</b>
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from department of corrections .....	100,000	100,000
19	IDG from department of education .....	7,835,400	7,835,400
20	Federal revenues:		
21	Total other federal revenues .....	197,659,200	197,659,200
22	Special revenue funds:		
23	Local funds .....	3,437,800	3,437,800
24	Private funds - donated funds .....	6,072,600	6,072,600
25	Private funds - Wayne County gifts .....	100,000	100,000
26	Supplemental security income recoveries .....	858,000	858,000
27	State general fund/general purpose .....	\$ 115,669,700	\$ 115,669,700

1	Schedule of programs:		
2	Field staff, salaries and wages .....	292,568,100	292,568,100
3	Contractual services, supplies and materials .....	12,589,800	12,589,800
4	Medical/psychiatric evaluations .....	1,420,100	1,420,100
5	Donated funds positions .....	19,230,600	19,230,600
6	Training and program support .....	3,476,000	3,476,000
7	Wayne County gifts and bequests .....	100,000	100,000
8	Volunteer services and reimbursement .....	1,261,800	1,261,800
9	SSI advocates .....	1,086,300	1,086,300
10	<b>Sec. 9-110. DISABILITY DETERMINATION SERVICES</b>		
11	Full-time equated classified positions .....	572.4	572.4
12	Disability determination services .....	\$ 94,294,300	\$ 94,294,300
13	<b>GROSS APPROPRIATION .....</b>	<b>\$ 94,294,300</b>	<b>\$ 94,294,300</b>
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from department of technology, management, & budget	1,183,200	1,183,200
17	Appropriated from:		
18	Total federal revenues .....	90,318,500	90,318,500
19	State general fund/general purpose .....	\$ 2,792,600	\$ 2,792,600
20	Schedule of programs:		
21	Disability determination operations .....	90,508,800	90,508,800
22	Medical consultation program .....	2,896,700	2,896,700
23	Retirement disability determination .....	888,800	888,800
24	<b>Sec. 9-111. CENTRAL SUPPORT ACCOUNTS</b>		
25	Central support accounts .....	\$ 454,051,000	\$ 485,976,200
26	<b>GROSS APPROPRIATION .....</b>	<b>\$ 454,051,000</b>	<b>\$ 485,976,200</b>
27	Appropriated from:		

1	Interdepartmental grant revenues:		
2	IDG from department of education .....	6,044,500	6,044,500
3	Appropriated from:		
4	Federal revenues:		
5	Total other federal revenues .....	276,418,800	296,138,200
6	State general fund/general purpose .....	\$ 171,587,700	\$ 183,793,500
7	<i>Schedule of programs:</i>		
8	<i>Rent</i> .....	44,774,800	44,774,800
9	<i>Occupancy charge</i> .....	8,236,400	8,236,400
10	<i>Travel</i> .....	7,295,600	7,295,600
11	<i>Equipment</i> .....	227,300	227,300
12	<i>Worker's compensation</i> .....	2,808,200	2,808,200
13	<i>Active and retiree insurance and pension adjustment</i>	0	31,925,200
14	<i>Payroll taxes and fringe benefits</i> .....	390,708,700	390,708,700
15	<b>Sec. 9-112. PUBLIC ASSISTANCE</b>		
16	Full-time equated classified positions.....	7.0	7.0
17	Public assistance .....	\$ <u>4,168,494,500</u>	\$ <u>4,153,758,500</u>
18	<b>GROSS APPROPRIATION</b> .....	<b>\$ 4,168,494,500</b>	<b>\$ 4,153,758,500</b>
19	Appropriated from:		
20	Federal revenues		
21	Federal - supplemental nutrition assistance program		
22	revenues (ARRA) .....	510,138,400	510,138,400
23	Total other federal revenues .....	3,335,235,000	3,319,869,100
24	Special revenue funds:		
25	Child supports collections .....	29,145,800	29,145,800
26	Supplemental security income recoveries .....	14,955,900	14,955,900
27	Public assistance recoupment revenue .....	7,010,000	7,010,000



1	Michigan merit award trust fund .....	30,100,000	30,100,000
2	State general fund/general purpose .....	\$ 241,909,400	\$ 242,539,300
3	<i>Schedule of programs:</i>		
4	Family independence program .....	318,354,100	302,988,200
5	State disability assistance payments .....	25,515,100	25,515,100
6	Food assistance program benefits .....	3,007,487,900	3,007,487,900
7	Food assistance program benefits (ARRA) .....	510,138,400	510,138,400
8	State supplementation .....	61,775,800	62,405,700
9	State supplementation administration .....	2,681,100	2,681,100
10	Low-income home energy assistance program .....	174,951,600	174,951,600
11	Food bank funding .....	1,345,000	1,345,000
12	Homeless programs .....	16,084,600	16,084,600
13	Multicultural integration funding .....	1,515,500	1,515,500
14	Chaldean community foundation .....	100,000	100,000
15	Indigent burial .....	1,000,000	1,000,000
16	Emergency services local office allocations .....	19,615,500	19,615,500
17	Refugee assistance program .....	27,929,900	27,929,900
18	<b>Sec. 9-113. INFORMATION TECHNOLOGY</b>		
19	Information technology .....	\$ <u>157,249,300</u>	\$ <u>157,249,300</u>
20	<b>GROSS APPROPRIATION .....</b>	<b>\$ 157,249,300</b>	<b>\$ 157,249,300</b>
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of education .....	1,943,600	1,943,600
24	Federal revenues:		
25	Total federal revenues .....	103,050,500	103,050,500
26	State general fund/general purpose .....	\$ 52,255,200	\$ 52,255,200
27	<i>Schedule of programs:</i>		

<b>1</b>	<i>Information technology services and projects .....</i>	<i>115,513,800</i>	<i>115,513,800</i>
<b>2</b>	<i>Child support automation .....</i>	<i>41,735,500</i>	<i>41,735,500</i>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$1,109,706,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$94,339,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF HUMAN SERVICES

Child care fund .....	\$	85,934,500
County juvenile officers .....		3,603,900
Legal support contracts .....		3,141,000
State disability assistance payments .....		1,564,100
Family independence program .....		82,300
Child support enforcement operations .....		<u>13,500</u>
TOTAL .....	\$	94,339,300

Sec. 9-203. As used in this article:

(a) "AFC" means adult foster care.

(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.

(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of Dwayne B. vs. Snyder, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.

(d) "Current fiscal year" means fiscal year ending September 30, 2013.

(e) "Department" means the department of human services.

(f) "Director" means the director of the department of human services.

1 (g) "FTE" means full-time equated.

2 (h) "IDG" means interdepartmental grant.

3 (i) "SSI" means supplemental security income.

4 (j) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A  
5 of title IV of the social security act, 42 USC 601 to 619.

6 (k) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to  
7 669b.

8 (l) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to  
9 679c.

10 Sec. 9-211. Funds appropriated in part 1 shall not be used by a principal executive  
11 department, state agency, or authority to hire a person to provide legal services that are  
12 the responsibility of the attorney general. This prohibition does not apply to legal services  
13 for bonding activities and for those outside services that the attorney general authorizes.

14 Sec. 9-212. (1) In addition to funds appropriated in part 1 for all programs and  
15 services, there is appropriated for write-offs of accounts receivable, deferrals, and for  
16 prior year obligations in excess of applicable prior year appropriations, an amount equal to  
17 total write-offs and prior year obligations, but not to exceed amounts available in prior  
18 year revenues or current year revenues that are in excess of the authorized amount.

19 (2) The department's ability to satisfy appropriation fund sources in part 1 shall not  
20 be limited to collections and accruals pertaining to services provided in the current fiscal  
21 year, but shall also include reimbursements, refunds, adjustments, and settlements from prior  
22 years.

23 Sec. 9-213. The department may retain all of the state's share of food assistance  
24 overissuance collections as an offset to general fund/general purpose costs. Retained  
25 collections shall be applied against federal funds deductions in all appropriation units  
26 where department costs related to the investigation and recoupment of food assistance  
27 overissuances are incurred. Retained collections in excess of such costs shall be applied

1 against the federal funds deducted in the executive operations appropriation unit.

2       Sec. 9-221. If the revenue collected by the department from private and local sources  
3 exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried  
4 forward, with approval from the state budget director, into the subsequent fiscal year.

5       Sec. 9-284. (1) In addition to the funds appropriated in part 1, there is appropriated  
6 an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not  
7 available for expenditure until they have been transferred to another line item in this  
8 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

9       (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
10 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not  
11 available for expenditure until they have been transferred to another line item in this  
12 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

13       (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
14 not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item in this article under  
16 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17       (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
18 not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item in this article under  
20 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

21       Sec. 9-294. Money appropriated in part 1 for the statewide automated child welfare  
22 information system is contingent upon the approval of an advanced planning document from the  
23 administration for children and families. If the necessary matching funds are identified and  
24 legislatively transferred to the information and technology services and projects line item  
25 for this purpose, any corresponding federal revenue required shall be appropriated at a 50%  
26 federal match rate. This appropriation may be designated as a work project under section 451a  
27 of the management and budget act, 1984 PA 431, MCL 18.1451a, and carried forward to support

1 completion of this project.

2 **CHILDREN'S SERVICES**

3 Sec. 9-501. A goal is established that not more than 35% of all children in foster  
4 care at any given time during the current fiscal year will have been in foster care for 24  
5 months or more. During the annual budget presentation, the department shall provide a report  
6 describing the steps that will be taken to achieve the specific goal established in this  
7 section.

8 Sec. 9-502. From the funds appropriated in part 1 for foster care, the department  
9 shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for  
10 children who are under the jurisdiction of Indian tribal courts and who are not otherwise  
11 eligible for federal foster care cost sharing.

12 Sec. 9-507. The department's ability to satisfy appropriation deducts in part 1 for  
13 foster care private collections shall not be limited to collections and accruals pertaining  
14 to services provided only in the current fiscal year but may include revenues collected  
15 during the current fiscal year for services provided in prior fiscal years.

16 Sec. 9-508. In addition to the amount appropriated in part 1 for children's trust fund  
17 grants, money granted or money received as gifts or donations to the children's trust fund  
18 created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

19 Sec. 9-574. (1) From the money appropriated in part 1 for foster care payments, funds  
20 are allocated to support contracts with child placing agencies to facilitate the licensure of  
21 relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated  
22 licensure. The agency facilitating the licensure would retain the placement and continue to  
23 provide case management services for at least 50% of the newly licensed cases for which the  
24 placement was appropriate to the agency. Up to 50% of the newly licensed cases would have  
25 direct foster care services provided by the department.

26 (2) From the money appropriated for foster care payments, \$375,000.00 is allocated to

1 support family incentive grants to private and community-based foster care service providers  
2 to assist with home improvements or payment for physical exams for applicants needed by  
3 foster families to accommodate foster children.

4 Sec. 9-585. (1) The department shall allow private nationally accredited foster care  
5 and adoption agencies to conduct their own staff training, based on current department  
6 policies and procedures, provided that the agency trainer and training materials are  
7 accredited by the department and that the agency documents to the department that the  
8 training was provided. The department shall provide access to any training materials  
9 requested by the private agencies to facilitate this training.

10 (2) By November 1, 2012, the department shall post on the department's website a list  
11 of all relevant departmental training materials available to private child placing agencies  
12 that are allowed to conduct their own training in accordance with this section. The  
13 department shall also provide to private child placing agencies that are allowed to conduct  
14 their own training any updated training materials as they become available.

#### 15 **PUBLIC ASSISTANCE**

16 Sec. 9-601. Whenever a client agrees to the release of his or her name and address to  
17 the local housing authority, the department shall request from the local housing authority  
18 information regarding whether the housing unit for which vendoring has been requested meets  
19 applicable local housing codes. Vendoring shall be terminated for those units that the local  
20 authority indicates in writing do not meet local housing codes until such time as the local  
21 authority indicates in writing that local housing codes have been met.

22 Sec. 9-604. (1) The department shall operate a state disability assistance program.  
23 Except as provided in subsection (3), persons eligible for this program shall include needy  
24 citizens of the United States or aliens exempted from the supplemental security income  
25 citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or  
26 more of the following requirements:

1 (a) A recipient of supplemental security income, social security, or medical  
2 assistance due to disability or 65 years of age or older.

3 (b) A person with a physical or mental impairment which meets federal supplemental  
4 security income disability standards, except that the minimum duration of the disability  
5 shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.

6 (c) A resident of an adult foster care facility, a home for the aged, a county  
7 infirmary, or a substance abuse treatment center.

8 (d) A person receiving 30-day post residential substance abuse treatment.

9 (e) A person diagnosed as having acquired immunodeficiency syndrome.

10 (f) A person receiving special education services through the local intermediate  
11 school district.

12 (g) A caretaker of a disabled person who meets the requirements specified in  
13 subdivision (a), (b), (e), or (f).

14 (2) Applicants for and recipients of the state disability assistance program shall be  
15 considered needy if they:

16 (a) Meet the same asset test as is applied to applicants for the family independence  
17 program.

18 (b) Have a monthly budgetable income that is less than the payment standards.

19 (3) Except for a person described in subsection (1)(c) or (d), a person is not  
20 disabled for purposes of this section if his or her drug addiction or alcoholism is a  
21 contributing factor material to the determination of disability. "Material to the  
22 determination of disability" means that, if the person stopped using drugs or alcohol, his or  
23 her remaining physical or mental limitations would not be disabling. If his or her remaining  
24 physical or mental limitations would be disabling, then the drug addiction or alcoholism is  
25 not material to the determination of disability and the person may receive state disability  
26 assistance. Such a person must actively participate in a substance abuse treatment program,  
27 and the assistance must be paid to a third party or through vendor payments. For purposes of



1 this section, substance abuse treatment includes receipt of inpatient or outpatient services  
2 or participation in alcoholics anonymous or a similar program.

3 (4) A refugee or asylee who loses his or her eligibility for the federal supplemental  
4 security income program by virtue of exceeding the maximum time limit for eligibility as  
5 delineated in 8 USC 1612 and who otherwise meets the eligibility criteria under this section  
6 shall be eligible to receive benefits under the state disability assistance program.

7 Sec. 9-605. The level of reimbursement provided to state disability assistance  
8 recipients in licensed adult foster care facilities shall be the same as the prevailing  
9 supplemental security income rate under the personal care category.

10 Sec. 9-606. County department offices shall require each recipient of family  
11 independence program and state disability assistance who has applied with the social security  
12 administration for supplemental security income to sign a contract to repay any assistance  
13 rendered through the family independence program or state disability assistance program upon  
14 receipt of retroactive supplemental security income benefits.

15 Sec. 9-607. (1) The department's ability to satisfy appropriation deductions in part 1  
16 for state disability assistance/supplemental security income recoveries and public assistance  
17 recoupment revenues shall not be limited to recoveries and accruals pertaining to state  
18 disability assistance, or family independence assistance grant payments provided only in the  
19 current fiscal year, but may include revenues collected during the current year that are  
20 prior year related and not a part of the department's accrued entities.

21 (2) The department may use supplemental security income recoveries to satisfy the  
22 deduct in any line in which the revenues are appropriated, regardless of the source from  
23 which the revenue is recovered.

24 Sec. 9-608. Adult foster care facilities providing domiciliary care or personal care  
25 to residents receiving supplemental security income or homes for the aged serving residents  
26 receiving supplemental security income shall not require those residents to reimburse the  
27 home or facility for care at rates in excess of those legislatively authorized. To the extent

1 permitted by federal law, adult foster care facilities and homes for the aged serving  
2 residents receiving supplemental security income shall not be prohibited from accepting  
3 third-party payments in addition to supplemental security income provided that the payments  
4 are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental  
5 security income payment.

6 Sec. 9-619. (1) Subject to subsection (2), the department shall exempt from the denial  
7 of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who  
8 has been convicted of a felony that included the possession, use, or distribution of a  
9 controlled substance, after August 22, 1996, provided that the individual is not in violation  
10 of his or her probation or parole requirements. Benefits shall be provided to such  
11 individuals as follows:

12 (a) A third-party payee or vendor shall be required for any cash benefits provided.

13 (b) An authorized representative shall be required for food assistance receipt.

14 (2) Subject to federal approval, an individual is not entitled to the exemption in  
15 this section if the individual was convicted in 2 or more separate cases of a felony that  
16 included the possession, use, or distribution of a controlled substance after August 22,  
17 1996.

18 Sec. 9-643. As a condition of receipt of federal TANF funds, homeless shelters and  
19 human services agencies shall collaborate with the department to obtain necessary TANF  
20 eligibility information on families as soon as possible after admitting a family to the  
21 homeless shelter. From the funds appropriated in part 1 for homeless programs, the department  
22 is authorized to make allocations of TANF funds only to the agencies that report necessary  
23 data to the department for the purpose of meeting TANF eligibility reporting requirements.  
24 Homeless shelters or human services agencies that do not report necessary data to the  
25 department for the purpose of meeting TANF eligibility reporting requirements will not  
26 receive reimbursements which exceed the per diem amount they received in fiscal year 2000.  
27 The use of TANF funds under this section should not be considered an ongoing commitment of

1 funding.

2       Sec. 9-660. From the funds appropriated in part 1 for food bank funding, the  
3 department is authorized to make allocations of TANF funds only to the agencies that report  
4 necessary data to the department for the purpose of meeting TANF eligibility reporting  
5 requirements. The agencies that do not report necessary data to the department for the  
6 purpose of meeting TANF eligibility reporting requirements will not receive allocations in  
7 excess of those received in fiscal year 2000. The use of TANF funds under this section should  
8 not be considered an ongoing commitment of funding.

9       Sec. 9-669. The department shall allocate up to \$2,880,000.00 for the annual clothing  
10 allowance. The allowance shall be granted to all eligible children in a family independence  
11 program group that does not include an adult.

#### 12 JUVENILE JUSTICE SERVICES

13       Sec. 9-706. Counties shall be subject to 50% chargeback for the use of alternative  
14 regional detention services, if those detention services do not fall under the basic  
15 provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a  
16 county operates those detention services programs primarily with professional rather than  
17 volunteer staff.

18       Sec. 9-707. In order to be reimbursed for child care fund expenditures, counties are  
19 required to submit department-developed reports to enable the department to document  
20 potential federally claimable expenditures. This requirement is in accordance with the  
21 reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280,  
22 MCL 400.117a.

23       Sec. 9-708. As a condition of receiving money appropriated in part 1 for the child  
24 care fund line item, by December 15 of the current fiscal year, counties shall have an  
25 approved service spending plan for the current fiscal year. Counties must submit the service  
26 spending plan to the department by October 1 of the current fiscal year for approval. The

1 department shall approve within 30 calendar days after receipt a properly completed service  
2 plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to  
3 400.119b.

4 **CHILD SUPPORT ENFORCEMENT**

5 Sec. 9-901. (1) The appropriations in part 1 assume a total federal child support  
6 incentive payment of \$26,500,000.00.

7 (2) From the federal money received for child support incentive payments,  
8 \$12,000,000.00 shall be retained by the state and expended for child support program  
9 expenses.

10 (3) From the federal money received for child support incentive payments,  
11 \$14,500,000.00 shall be paid to the counties based on each county's performance level for  
12 each of the federal performance measures as established in 45 CFR 305.2.

13 (4) If the child support incentive payment to the state from the federal government is  
14 greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and is  
15 appropriated until the total retained by the state reaches \$15,397,400.00.

16 (5) If the child support incentive payment to the state from the federal government is  
17 greater than the amount needed to satisfy the provisions identified in subsections (1), (2),  
18 (3), and (4), the additional funds shall be subject to appropriation by the legislature.

19 (6) If the child support incentive payment to the state from the federal government is  
20 less than \$26,500,000.00, then the state and county share shall each be reduced by 50% of the  
21 shortfall.

22 Sec. 9-909. (1) If statewide retained child support collections exceed \$38,300,000.00,  
23 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts.  
24 This excess appropriation may be distributed to eligible counties to supplement and not  
25 supplant county title IV-D funding.

26 (2) Each county whose retained child support collections in the current fiscal year

exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

Sec. 9-910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.

(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).

#### **ONE-TIME BASIS ONLY**

Sec. 9-1201. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$7,936,800.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments.....	\$	10,541,900
Child welfare enhancements .....		<u>5,700,000</u>
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>16,241,900</b>
Appropriated from:		
Federal revenues .....		8,305,100
State general fund/general purpose .....		7,936,800

**Article 10**

**JUDICIARY**

**PART 1**

**LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the judiciary are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

**JUDICIARY**

**APPROPRIATION SUMMARY**

Full-time equated exempted positions.....	472.0	472.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 265,397,800</b>	<b>\$ 267,005,700</b>
Total interdepartmental grants and		
intradepartmental transfers.....	2,629,100	2,631,700
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 262,768,700</b>	<b>\$ 264,374,000</b>
Total federal revenues .....	5,965,900	6,005,600
Total local revenues .....	6,970,700	7,035,700
Total private revenues .....	913,600	919,700
Total other state restricted revenues .....	88,539,000	88,555,900
State general fund/general purpose .....	\$ 160,379,500	\$ 161,857,100
<b>Sec. 10-102. SUPREME COURT AND STATE COURT ADMINISRATIVE</b>		
<b>OFFICE</b>		
Full-time equated exempted positions.....	237.0	237.0
Supreme court and state court administrative office ...	\$ <u>49,140,500</u>	\$ <u>50,748,400</u>

1	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>49,140,500</b>	<b>\$</b>	<b>50,748,400</b>
2	Appropriated from:				
3	Interdepartmental grant revenues .....		2,176,200		2,178,800
4	Federal revenues .....		5,684,200		5,723,900
5	Local revenues .....		6,970,700		7,035,700
6	Private revenues .....		834,600		840,700
7	State restricted revenues .....		6,249,900		6,266,800
8	State general fund/general purpose .....	<b>\$</b>	<b>27,224,900</b>	<b>\$</b>	<b>28,702,500</b>
9	Schedule of programs:				
10	Supreme court administration .....		12,701,800		12,701,800
11	Judicial institute .....		2,151,300		2,151,300
12	State court administrative office .....		12,545,900		12,545,900
13	Judicial information systems .....		3,498,100		3,498,100
14	Direct trial court automation support .....		6,970,700		6,970,700
15	Foster care review board .....		1,493,700		1,493,700
16	Community dispute resolution .....		2,350,900		2,350,900
17	Other federal grants .....		275,100		275,100
18	Drug treatment courts .....		7,133,000		7,133,000
19	Community court pilot project .....		20,000		20,000
20	Active and retiree insurance and pension adjustment		0		1,607,900
21	<b>Sec. 10-103. COURT OF APPEALS OPERATIONS</b>				
22	Full-time equated exempted positions .....		175.0		175.0
23	Court of appeals operations .....	<b>\$</b>	<b>21,551,100</b>	<b>\$</b>	<b>21,551,100</b>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>21,551,100</b>	<b>\$</b>	<b>21,551,100</b>
25	Appropriated from:				
26	Interdepartmental grant revenues .....		0		0
27	State restricted revenues .....		1,729,400		1,729,400

1	State general fund/general purpose .....	\$	19,821,700	\$	19,821,700
2	<i>Schedule of programs:</i>				
3	Court of appeals operations .....		21,551,100		21,551,100
4	<b>Sec. 10-104. BRANCHWIDE APPROPRIATIONS</b>				
5	Full-time equated exempted positions .....		4.0		4.0
6	Branchwide appropriations .....	\$	<u>8,365,400</u>	\$	<u>8,365,400</u>
7	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>8,365,400</b>	<b>\$</b>	<b>8,365,400</b>
8	Appropriated from:				
9	State general fund/general purpose .....	\$	8,365,400	\$	8,365,400
10	<i>Schedule of programs:</i>				
11	Branchwide appropriations .....		8,365,400		8,365,400
12	<b>Sec. 10-105. JUDICIAL COMPENSATION</b>				
13	Full-time judges positions .....		606.0		606.0
14	Judicial compensation .....	\$	<u>94,377,700</u>	\$	<u>94,377,700</u>
15	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>94,377,700</b>	<b>\$</b>	<b>94,377,700</b>
16	Appropriated from:				
17	State restricted revenues .....		7,090,200		7,090,200
18	State general fund/general purpose .....	\$	87,287,500	\$	87,287,500
19	<i>Schedule of programs:</i>				
20	Supreme court justices' salaries--7.0 justices .....		1,152,300		1,152,300
21	Court of appeals judges salaries--26.0 judges .....		3,937,400		3,937,400
22	District court judges state base salaries--				
23	253.0 judges .....		23,460,900		23,460,900
24	District court judicial salary standardization .....		11,591,000		11,591,000
25	Probate court judges state base salaries--				
26	102.0 judges .....		9,533,700		9,533,700
27	Probate court judicial salary standardization .....		4,623,900		4,623,900



1	Circuit court judges state base salaries--			
2	218.0 judges .....	20,558,100		20,558,100
3	Circuit court judicial salary standardization .....	9,979,300		9,979,300
4	Judges' retirement system defined contribution .....	3,991,000		3,991,000
5	OASI, social security .....	5,550,100		5,550,100
6	<b>Sec. 10-106. JUDICIAL TENURE COMMISSION</b>			
7	Full-time equated exempted positions.....	7.0		7.0
8	Judicial tenure commission .....	\$ 1,084,600	\$	1,084,600
9	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,084,600</b>	<b>\$</b>	<b>1,084,600</b>
10	Appropriated from:			
11	State general fund/general purpose .....	\$ 1,084,600	\$	1,084,600
12	Schedule of programs:			
13	Judicial tenure commission .....	1,084,600		1,084,600
14	<b>Sec. 10-107. INDIGENT DEFENSE - CRIMINAL</b>			
15	Full-time equated exempted positions.....	49.0		49.0
16	Indigent defense - criminal .....	\$ 7,141,400	\$	7,141,400
17	<b>GROSS APPROPRIATION .....</b>	<b>\$ 7,141,400</b>	<b>\$</b>	<b>7,141,400</b>
18	Appropriated from:			
19	Interdepartmental grant revenues .....	452,900		452,900
20	Federal revenues .....	281,700		281,700
21	Private revenues .....	79,000		79,000
22	State restricted revenues .....	127,500		127,500
23	State general fund/general purpose .....	\$ 6,200,300	\$	6,200,300
24	Schedule of programs:			
25	Appellate public defender program .....	6,109,300		6,109,300
26	Appellate assigned counsel administration .....	1,032,100		1,032,100
27	<b>Sec. 10-108. INDIGENT CIVIL LEGAL ASSISTANCE</b>			

1	Indigent civil legal assistance .....	\$	<u>7,937,000</u>	\$	<u>7,937,000</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>7,937,000</b>	<b>\$</b>	<b>7,937,000</b>
3	Appropriated from:				
4	State restricted revenues .....		7,937,000		7,937,000
5	State general fund/general purpose .....	\$	0	\$	0
6	Schedule of programs:				
7	Indigent civil legal assistance .....		7,937,000		7,937,000
8	<b>Sec. 10-109. TRIAL COURT OPERATIONS</b>				
9	Trial court operations .....	\$	<u>75,800,100</u>	\$	<u>75,800,100</u>
10	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>75,800,100</b>	<b>\$</b>	<b>75,800,100</b>
11	Appropriated from:				
12	State restricted revenues .....		65,405,000		65,405,000
13	State general fund/general purpose .....	\$	10,395,100	\$	10,395,100
14	Schedule of programs:				
15	Court equity fund reimbursements .....		60,835,100		60,835,100
16	Judicial technology improvement fund .....		4,815,000		4,815,000
17	Drug case-flow program .....		250,000		250,000
18	Drunk driving case-flow program .....		3,300,000		3,300,000
19	Juror compensation reimbursement .....		6,600,000		6,600,000

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

## FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 10-201. Pursuant to section 30 of article IX of the state constitution of 1963,  
total state spending from state resources under part 1 for fiscal year 2012-2013 is

\$248,918,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$119,811,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## JUDICIARY

## SUPREME COURT

State court administrative office .....	\$	511,900
Drug treatment courts .....		6,833,000

## TRIAL COURT OPERATIONS

Court equity fund reimbursements .....	\$	60,835,100
Judicial technology improvement fund .....		4,815,000

## JUSTICES' AND JUDGES' COMPENSATION

District court judicial salary standardization .....	\$	11,591,000
Probate court judges' state base salaries .....		9,533,700
Probate court judicial salary standardization .....		4,623,900
Circuit court judicial salary standardization .....		9,979,300
Grant to OASI contribution fund, employers share, social security ...		938,600

## GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT

Drunk driving case-flow program .....	\$	3,300,000
Drug case-flow program .....		250,000
Juror compensation reimbursement .....		<u>6,600,000</u>

TOTAL .....	\$	119,811,500
-------------	----	-------------

Sec. 10-202. Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

1           Sec. 10-203. As used in this article "OASI" means old age survivor's insurance.

2           JUDICIAL BRANCH

3           Sec. 10-301. Pursuant to the appropriations in part 1, the direct trial court  
4 automation support program of the state court administrative office shall recover direct and  
5 overhead costs from trial courts by charging for services rendered. The fee shall cover the  
6 actual costs incurred to the direct trial court automation support program in providing the  
7 service, including development of future versions of case management systems.

8           Sec. 10-302. Funds appropriated within the judicial branch shall not be expended by  
9 any component within the judicial branch without the approval of the supreme court.

10          Sec. 10-303. Of the amount appropriated in part 1 for the judicial branch, \$325,000.00  
11 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and  
12 \$186,900.00 is allocated for court of claims reimbursement under section 6413 of the revised  
13 judicature act of 1961, 1961 PA 236, MCL 600.6413.

14          Sec. 10-304. If sufficient funds are not available from the court fee fund to pay  
15 judges' compensation, the difference between the appropriated amount from that fund for  
16 judges' compensation and the actual amount available after the amount appropriated for trial  
17 court reimbursement is made shall be appropriated from the state general fund for judges'  
18 compensation.

19          Sec. 10-305. (1) The funds appropriated in part 1 for drug treatment courts shall be  
20 administered by the state court administrative office to operate drug treatment court  
21 programs. A drug treatment court shall be responsible for handling cases involving substance  
22 abusing nonviolent offenders through comprehensive supervision, testing, treatment services,  
23 and immediate sanctions and incentives. A drug treatment court shall use all available county  
24 and state personnel involved in the disposition of cases including, but not limited to,  
25 parole and probation agents, prosecuting attorneys, defense attorneys, and community  
26 corrections providers. The funds may be used in connection with other federal, state, and

1 local funding sources.

2 (2) From the funds appropriated in part 1, the chief justice shall allocate sufficient  
3 funds for the judicial institute to provide in-state training for those identified in  
4 subsection (1), including training for new drug treatment court judges.

5 (3) For drug treatment court grants, consideration for priority may be given to those  
6 courts where higher instances of substance abuse cases are filed.

7 (4) The judiciary shall receive \$1,800,000.00 in Byrne formula grant funding as an  
8 interdepartmental grant from the department of state police to be used for drug treatment  
9 courts, to assist in avoiding prison bed space growth for nonviolent offenders in  
10 collaboration with the department of corrections.

11 Sec. 10-306. Funds appropriated in part 1 shall not be used for the permanent  
12 assignment of state-owned vehicles to justices or judges or any other judicial branch  
13 employee. This section does not preclude the use of state-owned motor pool vehicles for state  
14 business in accordance with approved guidelines.

15 Sec. 10-307. The funds appropriated in part 1 for the community court pilot project  
16 shall be used for the purposes of administering a pilot program of neighborhood-focused  
17 community courts. The state court administrative office shall work collaboratively with the  
18 designated courts when establishing the community courts.

19 Sec. 10-308. (1) From the funds appropriated in part 1 for drug treatment courts,  
20 \$1,000,000.00 shall be administered by the state court administrative office to distribute to  
21 qualifying counties to support a swift-and-sure sanctions pilot program. A qualifying county  
22 shall apply to the state court administrative office for a portion of the funds appropriated  
23 in part 1.

24 (2) A qualifying county that receives funding under this section shall provide a  
25 report on the pilot program to the state budget director, the senate and house appropriations  
26 subcommittees on the judiciary, and the senate and house fiscal agencies. The report shall  
27 include all of the following:

(a) The number of offenders who participate in the pilot program.

(b) The criminal history of offenders who participate in the pilot program.

(c) The recidivism rate of offenders who participate in the pilot program, including the rate of return to jail, prison, or both.

(d) A detailed description of the establishment and parameters of the pilot program.

(3) As used in this section:

(a) "Pilot program" means a swift-and-sure sanctions pilot program.

(b) "Qualifying county" means a county that has both of the following:

(i) A drug treatment court.

(ii) A unified trial court system or concurrent jurisdiction plan.

Sec. 10-309. If Byrne formula grant funding is awarded to the state appellate defender office the state appellate defender office may receive and expend Byrne formula grant funds in an amount not exceeding \$250,000.00 as an interdepartmental grant from the department of state police.

#### **ONE-TIME BASIS ONLY**

Sec. 10-401. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$636,900.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments .....	\$	827,200
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>827,200</b>
Appropriated from:		
Interdepartmental grant revenues .....		9,100
Federal revenues .....		51,200
Local revenues .....		78,600
Private revenues .....		8,200
State restricted revenues .....		43,200

1	State general fund/general purpose .....	636,900
---	--	---------

**Article 11**

**LEGISLATURE**

**PART 1**

**LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

Sec. 11-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

**LEGISLATURE**

**APPROPRIATION SUMMARY**

<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>127,939,300</b>	<b>\$</b>	<b>128,440,400</b>
Total interdepartmental grants and				
intradepartmental transfers.....		3,733,100		3,842,500
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>124,206,200</b>	<b>\$</b>	<b>124,597,900</b>
Total federal revenues .....		0		0
Total local revenues .....		0		0
Total private revenues .....		400,000		400,000
Total other state restricted revenues .....		2,973,400		3,028,100
State general fund/general purpose .....	<b>\$</b>	<b>120,832,800</b>	<b>\$</b>	<b>121,169,800</b>
<b>Sec. 11-102. LEGISLATURE</b>				
Legislature .....	<b>\$</b>	<b><u>109,522,500</u></b>	<b>\$</b>	<b><u>109,522,500</u></b>
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>109,522,500</b>	<b>\$</b>	<b>109,522,500</b>
Appropriated from:				
Private revenues .....		400,000		400,000



1	State restricted revenues .....	1,109,800	1,109,800
2	State general fund/general purpose .....	\$ 108,012,700	\$ 108,012,700
3	<i>Schedule of programs:</i>		
4	Senate .....	26,946,400	26,946,400
5	Senate automated data processing .....	2,264,600	2,264,600
6	Senate fiscal agency .....	3,105,200	3,105,200
7	House of representatives .....	42,195,600	42,195,600
8	House automated data processing .....	1,797,900	1,797,900
9	House fiscal agency .....	3,105,200	3,105,200
10	Legislative council .....	9,975,200	9,975,200
11	Legislative service bureau automated data processing	1,221,800	1,221,800
12	Worker's compensation .....	132,600	132,600
13	National association dues .....	425,000	425,000
14	Legislative corrections ombudsman .....	624,500	624,500
15	General nonretirement expenses .....	4,410,000	4,410,000
16	Capitol building .....	2,680,400	2,680,400
17	Cora Anderson building .....	8,731,600	8,731,600
18	Farnum building and other properties .....	1,906,500	1,906,500
19	<b>Sec. 11-103. AUDITOR GENERAL OPERATIONS</b>		
20	Auditor general operations .....	\$ <u>18,416,800</u>	\$ <u>18,917,900</u>
21	<b>GROSS APPROPRIATION .....</b>	<b>\$ 18,416,800</b>	<b>\$ 18,917,900</b>
22	Appropriated from:		
23	Interdepartmental grant revenues .....	3,733,100	3,842,500
24	State restricted revenues .....	1,863,600	1,918,300
25	State general fund/general purpose .....	\$ 12,820,100	\$ 13,157,100
26	<i>Schedule of programs:</i>		
27	Unclassified positions .....	313,500	313,500

1	Field operations .....	18,103,300	18,103,300
2	Active and retiree insurance and pension adjustment	0	501,100

3 PART 2

4 PROVISIONS CONCERNING APPROPRIATIONS

5 FISCAL YEAR 2013

6 GENERAL SECTIONS

7 Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of 1963,  
 8 total state spending from state resources under part 1 for fiscal year 2012-2013 is  
 9 \$123,806,200.00 and state spending from state resources to be paid to local units of  
 10 government for fiscal year 2012-2013 is \$0.00.

11 LEGISLATURE

12 Sec. 11-301. The senate, the house of representatives, or an agency within the  
 13 legislative branch may receive, expend, and transfer funds in addition to those authorized in  
 14 part 1.

15 Sec. 11-302. (1) Funds appropriated in part 1 to an entity within the legislative  
 16 branch shall not be expended or transferred to another account without written approval of  
 17 the authorized agent of the legislative entity. If the authorized agent of the legislative  
 18 entity notifies the state budget director of its approval of an expenditure or transfer  
 19 before the year-end book-closing date for that legislative entity, the state budget director  
 20 shall immediately make the expenditure or transfer. The authorized legislative entity agency  
 21 shall be designated by the speaker of the house of representatives for house entities, the  
 22 senate majority leader for senate entities, and the legislative council for legislative  
 23 council entities.

24 (2) Funds appropriated within the legislative branch, to a legislative council

1 component, shall not be expended by any agency or other subgroup included in that component  
2 without the approval of the legislative council.

3 Sec. 11-303. The senate may charge rent and assess charges for utility costs. The  
4 amounts received for rent charges and utility assessments are appropriated to the senate for  
5 the renovation, operation, and maintenance of the Farnum building and other properties.

6 Sec. 11-304. The appropriation contained in part 1 for national association dues is to  
7 be distributed by the legislative council. From the funding appropriated, \$51,000.00 shall be  
8 paid as annual dues to the national conference of commissioners on uniform state laws.

9 Sec. 11-305. (1) The appropriation in part 1 to the legislative council includes funds  
10 to operate the legislative parking facilities in the capitol area. The legislative council  
11 shall establish rules regarding the operation of the legislative parking facilities.

12 (2) The legislative council shall collect a fee from state employees and the general  
13 public using certain legislative parking facilities. The revenues received from the parking  
14 fees shall be allocated by the legislative council.

15 Sec. 11-306. The appropriation in part 1 to the legislative council for publication of  
16 the Michigan manual is a work project account. The unexpended portion remaining on September  
17 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in  
18 paying the associated biennial costs of publication of the Michigan manual.

19 Sec. 11-307. The appropriations in part 1 to the legislative branch, for property  
20 management, shall be used to purchase equipment and services for building maintenance in  
21 order to ensure a safe and productive work environment. These funds are designated as work  
22 project appropriations and shall not lapse at the end of the fiscal year, and shall continue  
23 to be available for expenditure until the project has been completed. The total cost is  
24 estimated at \$500,000.00, and the tentative completion date is September 30, 2017.

25 Sec. 11-308. The appropriations in part 1 to the legislative branch, for automated  
26 data processing, shall be used to purchase equipment, software, and services in order to  
27 support and implement data processing requirements and technology improvements. These funds

1 are designated as work project appropriations and shall not lapse at the end of the fiscal  
2 year, and shall continue to be available for expenditure until the project has been  
3 completed. The total cost is estimated at \$500,000.00, and the tentative completion date is  
4 September 30, 2017.

5 Sec. 11-309. In addition to funds appropriated in part 1, the Michigan capitol  
6 committee publications save the flags fund account may accept contributions, gifts, bequests,  
7 devises, grants, and donations. Those funds that are not expended in the fiscal year ending  
8 September 30 shall not lapse at the close of the fiscal year, and shall be carried forward  
9 for expenditure in the following fiscal years.

#### 10 AUDITOR GENERAL OPERATIONS

11 Sec. 11-401. Pursuant to section 53 of article IV of the state constitution of 1963,  
12 the auditor general shall conduct audits of the judicial branch. The audits may include the  
13 supreme court and its administrative units, the court of appeals, and trial courts.

14 Sec. 11-402. (1) The auditor general shall take all reasonable steps to ensure that  
15 certified minority- and women-owned and operated accounting firms, and accounting firms owned  
16 and operated by persons with disabilities participate in the audits of the books, accounts,  
17 and financial affairs of each principal executive department, branch, institution, agency,  
18 and office of this state.

19 (2) The auditor general shall strongly encourage firms with which the auditor general  
20 contracts to perform audits of the principal executive departments and state agencies to  
21 subcontract with certified minority- and women-owned and operated accounting firms, and  
22 accounting firms owned and operated by persons with disabilities.

23 (3) The auditor general shall compile an annual report regarding the number of  
24 contracts entered into with certified minority- and women-owned and operated accounting  
25 firms, and accounting firms owned and operated by persons with disabilities. The auditor  
26 general shall deliver the report to the state budget director and the senate and house of

representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 11-403. From the funds appropriated in part 1 to legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 full-time equated unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 11-404. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

#### **ONE-TIME BASIS ONLY**

Sec. 11-501. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$184,800.00 from general fund/general purpose revenue and related state restricted revenue for the following purposes:

State employee lump sum payments .....	270,900
<b>GROSS APPROPRIATION .....</b>	<b>\$ 270,900</b>
Appropriated from:	
Interdepartmental grant revenues .....	59,000
State restricted revenues .....	27,100
State general fund/general purpose .....	184,800

## Article 12

## DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of licensing and regulatory affairs are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	57.5	57.5
Full-time equated classified positions.....	4,362.3	4,362.3
<b>GROSS APPROPRIATION .....</b>	<b>\$ 827,476,800</b>	<b>\$ 840,005,800</b>
Total interdepartmental grants and		
intradepartmental transfers.....	13,333,400	13,773,700
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 814,143,400</b>	<b>\$ 826,232,100</b>
Total federal revenues .....	388,025,200	395,184,100
Total local revenues .....	7,159,900	7,159,900
Total private revenues .....	5,427,800	5,427,800
Total other state restricted revenues .....	378,137,100	382,510,900
State general fund/general purpose .....	\$ 35,393,400	\$ 35,949,400
<b>Sec. 12-102. DEPARTMENTAL ADMINISTRATION</b>		
Full-time equated unclassified positions.....	57.5	57.5
Full-time equated classified positions.....	131.0	131.0

1	Departmental administration .....	\$	<u>46,786,000</u>	\$	<u>59,315,000</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>46,786,000</b>	<b>\$</b>	<b>59,315,000</b>
3	Appropriated from:				
4	Interdepartmental grant revenues .....		0		440,300
5	Federal revenues .....		18,343,300		25,502,200
6	Local revenues .....		130,900		130,900
7	Private revenues .....		200,000		200,000
8	State restricted revenues .....		26,067,600		30,441,400
9	State general fund/general purpose .....	\$	2,044,200	\$	2,600,200
10	<i>Schedule of programs</i>				
11	<i>Unclassified salaries .....</i>		4,595,900		4,595,900
12	<i>Executive director programs .....</i>		5,678,300		5,678,300
13	<i>Administrative services .....</i>		10,655,400		10,655,400
14	<i>Office of regulatory reinvention .....</i>		415,800		415,800
15	<i>Property management .....</i>		12,495,200		12,495,200
16	<i>Rent .....</i>		12,032,200		12,032,200
17	<i>Worker's compensation .....</i>		713,200		713,200
18	<i>Special project advances .....</i>		200,000		200,000
19	<i>Active and retiree insurance and pension adjustment</i>		0		12,529,000
20	<b>Sec. 12-103. OFFICE OF FINANCIAL AND INSURANCE REGULATION</b>				
21	Full-time equated classified positions.....		377.0		377.0
22	Office of financial and insurance regulation .....	\$	<u>64,512,600</u>	\$	<u>64,512,600</u>
23	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>64,512,600</b>	<b>\$</b>	<b>64,512,600</b>
24	Appropriated from:				
25	Federal revenues .....		2,000,000		2,000,000
26	State restricted revenues .....		62,512,600		62,512,600
27	State general fund/general purpose .....	\$	0	\$	0

1	<i>Schedule of programs:</i>			
2	Office of financial and insurance regulation .....	64,512,600		64,512,600
3	<b>Sec. 12-104. PUBLIC SERVICE COMMISSION</b>			
4	Full-time equated classified positions .....	195.0		195.0
5	Public service commission .....	\$ 29,632,400	\$	29,632,400
6	<b>GROSS APPROPRIATION .....</b>	<b>\$ 29,632,400</b>	<b>\$</b>	<b>29,632,400</b>
7	Appropriated from:			
8	Federal revenues .....	899,600		899,600
9	State restricted revenues .....	28,732,800		28,732,800
10	State general fund/general purpose .....	\$ 0	\$	0
11	<i>Schedule of programs:</i>			
12	Public service commission .....	29,632,400		29,632,400
13	<b>Sec. 12-105. LIQUOR CONTROL COMMISSION</b>			
14	Full-time equated classified positions .....	152.0		152.0
15	Liquor control commission .....	\$ 18,708,900	\$	18,708,900
16	<b>GROSS APPROPRIATION .....</b>	<b>\$ 18,708,900</b>	<b>\$</b>	<b>18,708,900</b>
17	Appropriated from:			
18	State restricted revenues .....	18,708,900		18,708,900
19	State general fund/general purpose .....	\$ 0	\$	0
20	<i>Schedule of programs:</i>			
21	Liquor control commission .....	18,708,900		18,708,900
22	<b>Sec. 12-106. OCCUPATIONAL REGULATION</b>			
23	Full-time equated classified positions .....	841.3		841.3
24	Occupational regulation .....	\$ 118,077,600	\$	118,077,600
25	<b>GROSS APPROPRIATION .....</b>	<b>\$ 118,077,600</b>	<b>\$</b>	<b>118,077,600</b>
26	Appropriated from:			
27	Interdepartmental grant revenues .....	100,000		100,000



1	Federal revenues .....	20,618,300	20,618,300
2	Private revenues .....	200,000	200,000
3	State restricted revenues .....	89,995,000	89,995,000
4	State general fund/general purpose ..... \$	7,164,300	\$ 7,164,300
5	<i>Schedule of programs:</i>		
6	Bureau of fire services .....	7,056,000	7,056,000
7	Bureau of construction codes .....	26,092,300	26,092,300
8	Bureau of commercial services .....	21,299,300	21,299,300
9	Bureau of health professions .....	33,617,000	33,617,000
10	Bureau of health systems .....	30,013,000	30,013,000
11	<b>Sec. 12-107. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>		
12	Full-time equated classified positions.....	262.0	262.0
13	Michigan occupational safety and health administration. \$	<u>34,011,300</u>	\$ <u>34,011,300</u>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$ 34,011,300</b>	<b>\$ 34,011,300</b>
15	Appropriated from:		
16	Federal revenues .....	14,371,900	14,371,900
17	State restricted revenues .....	19,619,100	19,619,100
18	State general fund/general purpose ..... \$	20,300	\$ 20,300
19	<i>Schedule of programs:</i>		
20	Occupational safety and health .....	34,011,300	34,011,300
21	<b>Sec. 12-108. EMPLOYMENT SERVICES</b>		
22	Full-time equated classified positions.....	2,157.6	2,157.6
23	Employment services .....	\$ <u>283,090,500</u>	\$ <u>283,090,500</u>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$ 283,090,500</b>	<b>\$ 283,090,500</b>
25	Appropriated from:		
26	Federal revenues .....	245,665,000	245,665,000
27	Local revenues .....	529,000	529,000

1	Private revenues .....	927,800	927,800
2	State restricted revenues .....	17,322,200	17,322,200
3	State general fund/general purpose .....	\$ 18,646,500	\$ 18,646,500
4	<i>Schedule of programs:</i>		
5	Workers compensation administration .....	8,466,100	8,466,100
6	Insurance funds administration .....	5,138,900	5,138,900
7	Unemployment insurance agency .....	160,461,900	160,461,900
8	Commission for the blind .....	27,748,900	27,748,900
9	Michigan rehabilitation services .....	77,290,200	77,290,200
10	Employment and labor relations .....	3,984,500	3,984,500
11	<b>Sec. 12-109. MICHIGAN ADMINISTRATIVE HEARING SYSTEM</b>		
12	Full-time equated classified positions .....	246.4	246.4
13	Michigan administrative hearing system .....	\$ 39,253,300	\$ 39,253,300
14	<b>GROSS APPROPRIATION .....</b>	<b>\$ 39,253,300</b>	<b>\$ 39,253,300</b>
15	Appropriated from:		
16	Interdepartmental grant revenues .....	13,233,400	13,233,400
17	Federal revenues .....	12,083,400	12,083,400
18	State restricted revenues .....	12,923,800	12,923,800
19	State general fund/general purpose .....	\$ 1,012,700	\$ 1,012,700
20	<i>Schedule of programs:</i>		
21	Michigan administrative hearing system .....	35,418,100	35,418,100
22	Michigan compensation appellate commission .....	3,835,200	3,835,200
23	<b>Sec. 12-110. INFORMATION TECHNOLOGY</b>		
24	Information technology .....	\$ 45,310,200	\$ 45,310,200
25	<b>GROSS APPROPRIATION .....</b>	<b>\$ 45,310,200</b>	<b>\$ 45,310,200</b>
26	Appropriated from:		
27	Federal revenues .....	26,113,800	26,113,800

1	State restricted revenues .....	19,131,200	19,131,200
2	State general fund/general purpose .....	\$ 65,200	\$ 65,200
3	<i>Schedule of programs:</i>		
4	Information technology services and projects .....	45,310,200	45,310,200
5	<b>Sec. 12-111. DEPARTMENT GRANTS</b>		
6	Department grants .....	\$ <u>148,094,000</u>	\$ <u>148,094,000</u>
7	<b>GROSS APPROPRIATION .....</b>	<b>\$ 148,094,000</b>	<b>\$ 148,094,000</b>
8	Appropriated from:		
9	Federal revenues .....	47,929,900	47,929,900
10	Local revenues .....	6,500,000	6,500,000
11	Private revenues .....	4,100,000	4,100,000
12	State restricted revenues .....	83,123,900	83,123,900
13	State general fund/general purpose .....	\$ 6,440,200	\$ 6,440,200
14	<i>Schedule of programs</i>		
15	Personal assistance services .....	459,500	459,500
16	Vocational rehabilitation customer support .....	57,328,400	57,328,400
17	Independent living .....	4,488,600	4,488,600
18	Fire protection grants .....	9,273,900	9,273,900
19	Liquor law enforcement grants .....	6,600,000	6,600,000
20	Remonumentation grants .....	5,300,000	5,300,000
21	Private grant programs .....	3,000,000	3,000,000
22	Subregional libraries state aid .....	451,800	451,800
23	Utility consumer representation .....	950,000	950,000
24	Home heating assistance for the vulnerable .....	60,000,000	60,000,000
25	Youth low-vision .....	241,800	241,800

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

## FISCAL YEAR 2013

**GENERAL SECTIONS**

Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$413,530,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$21,625,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Department grants .....	\$	<u>21,625,700</u>
TOTAL .....	\$	21,625,700

Sec. 12-202. As used in this article:

(a) "Department" means the department of licensing and regulatory affairs.

(b) "Director" means the director of the department.

(c) "DOL" means the United States department of labor.

(d) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

(e) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 12-203. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director

1 of pass-through funds appropriated under this section.

2       Sec. 12-204. Funds appropriated in part 1 shall not be used by a principal executive  
3 department, state agency, or authority to hire a person to provide legal services that are  
4 the responsibility of the attorney general. This prohibition does not apply to legal services  
5 for bonding activities and for those outside services that the attorney general authorizes.

6       Sec. 12-205. (1) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These  
8 funds are not available for expenditure until they have been transferred to another line item  
9 in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL  
10 18.1393.

11       (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
12 not to exceed \$31,000,000.00 for state restricted contingency funds. These funds are not  
13 available for expenditure until they have been transferred to another line item in this  
14 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15       (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
16 not to exceed \$8,000,000.00 for local contingency funds. These funds are not available for  
17 expenditure until they have been transferred to another line item in this article under  
18 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19       (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
20 not to exceed \$600,000.00 for private contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item in this article under  
22 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23       Sec. 12-206. (1) The department shall sell documents at a price not to exceed the cost  
24 of production and distribution. Money received from the sale of these documents shall revert  
25 to the department. In addition to the funds appropriated in part 1, these funds are available  
26 for expenditure when they are received by the department of treasury and may only be used for  
27 costs directly related to the continued updating and distribution of the documents pursuant

1 to this section. This subsection applies only for the following documents:

2 (a) Corporation and securities division documents, reports, and papers required or  
3 permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284,  
4 MCL 450.2060.

5 (b) The subdivision control manual, the state boundary commission operations manual,  
6 and other local government assistance manuals.

7 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

8 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business  
9 corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982  
10 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL  
11 451.2101 to 451.2703.

12 (e) Worker's compensation health care services rules.

13 (f) Construction code manuals.

14 (g) Copies of transcripts from administrative law hearings.

15 (2) In addition to the funds appropriated in part 1, funds collected by the department  
16 under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306,  
17 MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986  
18 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of  
19 publication and distribution. The funds appropriated under this section are allotted for  
20 expenditure when they are received by the department of treasury and shall not lapse to the  
21 general fund at the end of the fiscal year.

22 Sec. 12-207. Unless prohibited by law, the department may accept credit card or other  
23 electronic means of payment for licenses, fees, or permits.

#### 24 REGULATORY AND CONSUMER PROTECTION

25 Sec. 12-301. Money appropriated under this article for the bureau of fire services  
26 shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941

PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$10.50 per bed

Plan review and construction inspection fees for  
hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$195.00
\$101,001.00 to \$1,500,000.00	\$2.00 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.65 per \$1,000.00
\$10,000,001.00 or more	\$1.40 per \$1,000.00
	or a maximum fee of \$75,000.00.

Sec. 12-302. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 12-303. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue collected from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

Sec. 12-304. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year.

1 The revenue carried forward under this section shall be used as the first source of funds in  
2 the subsequent fiscal year.

3 Sec. 12-305. In addition to the funds appropriated in part 1, the funds collected by  
4 the office of financial and insurance regulation in connection with a conservatorship  
5 pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA  
6 173, MCL 445.1682, and funds collected by the department from corporations being liquidated  
7 pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be  
8 appropriated for all expenses necessary to provide for the required services. Funds are  
9 available for expenditure when they are received by the department of treasury and shall not  
10 lapse to the general fund at the end of the fiscal year.

11 Sec. 12-306. If the required fees are shown to be insufficient to offset all expenses  
12 of implementing and administering the medical marihuana program, the department shall review  
13 and revise the application and renewal fees accordingly to ensure that all expenses of  
14 implementing and administering the medical marihuana program are offset as is permitted under  
15 section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

#### 16 **EMPLOYMENT SERVICES**

17 Sec. 12-401. Revenue collected by the Michigan commission for the blind and from  
18 private and local sources that is unexpended at the end of the fiscal year may carry forward  
19 to the subsequent fiscal year.

20 Sec. 12-402. (1) The funds appropriated in part 1 for a regional or subregional  
21 library shall not be released until a budget for that regional or subregional library has  
22 been approved by the department for expenditures for library services directly serving the  
23 blind and persons with disabilities.

24 (2) In order to receive subregional state aid as appropriated in part 1, a regional or  
25 subregional library's fiscal agency shall agree to maintain local funding support at the same  
26 level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a



1 reduction in expenditures equally affects all agencies in a local unit of government that is  
2 the regional or subregional library's fiscal agency, that reduction shall not be interpreted  
3 as a reduction in local support and shall not disqualify a regional or subregional library  
4 from receiving state aid under part 1. If a reduction in income affects a library cooperative  
5 or district library that is a regional or subregional library's fiscal agency or a reduction  
6 in expenditures for the regional or subregional library's fiscal agency, a reduction in  
7 expenditures for the regional or subregional library shall not be interpreted as a reduction  
8 in local support and shall not disqualify a regional or subregional library from receiving  
9 state aid under part 1.

10 Sec. 12-403. The department may provide and enter into agreements to provide general  
11 services, training, meetings, information, special equipment, software, facility use, and  
12 technical consulting services to other principal executive departments, state agencies, local  
13 units of government, the judicial branch of government, other organizations, and patrons of  
14 department facilities. The department may charge fees for these services that are reasonably  
15 related to the cost of providing the services. In addition to the funds appropriated in part  
16 1, funds collected by the department for these services are appropriated for all expenses  
17 necessary. The funds appropriated under this section are allotted for expenditure when they  
18 are received by the department of treasury.

19 Sec. 12-404. Funds earned or authorized by the DOL in excess of the gross  
20 appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated  
21 and may be expended for staffing and related expenses incurred in the operation of its  
22 programs. These funds may be spent after the department notifies the state budget director  
23 and the subcommittees of the purpose and amount of each grant award.

24 **ONE-TIME BASIS ONLY**

25 Sec. 12-501. For the state fiscal year ending September 30, 2013, there is  
26 appropriated, on a 1-time basis only, \$177,500.00 from general fund/general purpose revenue

1 and related federal and state restricted revenue for the following purposes:

2 State employee lump sum payments .....\$ 5,036,800

3 **GROSS APPROPRIATION** .....\$ **5,036,800**

4 Appropriated from:

5 Interdepartmental grant revenues ..... 163,500

6 Federal revenues ..... 2,815,400

7 State restricted revenues ..... 1,880,400

8 State general fund/general purpose ..... 177,500

## Article 13

## MILITARY AND VETERANS AFFAIRS

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	7.0	7.0
Full-time equated classified positions.....	819.0	819.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 164,731,300</b>	<b>\$ 155,127,900</b>
Total interdepartmental grants and		
intradepartmental transfers.....	1,165,800	1,165,800
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 163,565,500</b>	<b>\$ 153,962,100</b>
Total federal revenues .....	98,831,900	91,692,900
Total local revenues .....	765,600	765,600
Total private revenues .....	1,499,500	1,499,500
Total other state restricted revenues .....	30,291,000	27,291,000
State general fund/general purpose .....	\$ 32,177,500	\$ 32,713,100
<b>Sec. 13-102. MILITARY</b>		
Full-time equated unclassified positions.....	7.0	7.0
Full-time equated classified positions.....	284.0	284.0

1	Military .....	\$	<u>55,739,100</u>	\$	<u>58,135,700</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>55,739,100</b>	<b>\$</b>	<b>58,135,700</b>
3	Appropriated from:				
4	Interdepartmental grant revenues .....		1,000,000		1,000,000
5	Federal revenues .....		40,541,000		42,402,000
6	State restricted revenues .....		901,200		901,200
7	State general fund/general purpose .....	\$	13,296,900	\$	13,832,500
8	<i>Schedule of programs:</i>				
9	Headquarters and armories .....		11,958,800		11,958,800
10	Unclassified military personnel .....		1,165,000		1,165,000
11	Military appeals tribunal .....		900		900
12	State active duty .....		100,100		100,100
13	Homeland security .....		1,000,000		1,000,000
14	Military training site and support facilities .....		30,065,500		30,065,500
15	Military training sites and support facilities				
16	test projects .....		100,000		100,000
17	Departmentwide accounts .....		1,869,100		1,869,100
18	Special maintenance - state .....		3,051,200		3,051,200
19	Special maintenance - federal .....		5,300,000		5,300,000
20	Counter narcotic operations .....		50,000		50,000
21	Information technology services and projects .....		1,078,500		1,078,500
22	Active and retiree insurance and pension adjustment		0		2,396,600
23	<b>Sec. 13-103. VETERANS AND COMMUNITY OUTREACH</b>				
24	Full-time equated classified positions .....		34.0		34.0
25	Veterans and community outreach .....	\$	<u>16,190,000</u>	\$	<u>16,190,000</u>
26	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>16,190,000</b>	<b>\$</b>	<b>16,190,000</b>
27	Appropriated from:				

1	Interdepartmental grant revenues .....	165,800	165,800
2	Federal revenues .....	4,973,400	4,973,400
3	Local revenues .....	765,600	765,600
4	Private revenues .....	959,500	959,500
5	State restricted revenues .....	5,766,500	5,766,500
6	State general fund/general purpose ..... \$	3,559,200	\$ 3,559,200
7	<i>Schedule of programs:</i>		
8	Veterans advice, advocacy, and assistance grants ...	2,904,600	2,904,600
9	Veterans' affairs directorate administration .....	649,600	649,600
10	Veterans' trust fund administration .....	1,420,000	1,420,000
11	Veterans' trust fund grants .....	3,746,500	3,746,500
12	Michigan emergency volunteers .....	5,000	5,000
13	ChalleNGe program .....	4,542,300	4,542,300
14	Military family relief fund .....	600,000	600,000
15	Starbase grant .....	2,322,000	2,322,000
16	<b>Sec. 13-104. HOMES</b>		
17	Full-time equated classified positions .....	501.0	501.0
18	Homes .....	\$ <u>65,552,200</u>	\$ <u>65,552,200</u>
19	<b>GROSS APPROPRIATION .....</b>	<b>\$ 65,552,200</b>	<b>\$ 65,552,200</b>
20	<i>Appropriated from:</i>		
21	Federal revenues .....	29,317,500	29,317,500
22	Private revenues .....	540,000	540,000
23	State restricted revenues .....	20,373,300	20,373,300
24	State general fund/general purpose ..... \$	15,321,400	\$ 15,321,400
25	<i>Schedule of programs:</i>		
26	Grand Rapids veterans' home .....	46,516,500	46,516,500
27	Grand Rapids board of managers .....	665,000	665,000

1	<i>D.J. Jacobetti veterans' home .....</i>	<i>18,095,700</i>	<i>18,095,700</i>
2	<i>D.J. Jacobetti board of managers .....</i>	<i>275,000</i>	<i>275,000</i>
3	<b>Sec. 13-105. CAPITAL OUTLAY</b>		
4	Capital outlay .....	\$ <u>27,250,000</u>	\$ <u>15,250,000</u>
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 27,250,000</b>	<b>\$ 15,250,000</b>
6	Appropriated from:		
7	Federal revenues .....	24,000,000	15,000,000
8	State restricted revenues .....	3,250,000	250,000
9	State general fund/general purpose .....	\$ 0	\$ 0
10	Schedule of programs:		
11	Special maintenance, remodeling and additions .....	15,000,000	15,000,000
12	Land acquisitions and appraisals .....	250,000	250,000
13	Flint armory replacement .....	12,000,000	0

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 FISCAL YEAR 2013

17 GENERAL SECTIONS

18 Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963,

19 total state spending from state resources under part 1 for fiscal year 2012-2013 is

20 \$62,468,500.00 and state spending from state resources to be paid to local units of

21 government for fiscal year 2012-2013 is \$120,000.00. The itemized statement below identifies

22 appropriations from which spending to local units of government will occur:

23 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

24	Military .....	\$	70,000
25	Veterans and Community Outreach .....	\$	<u>50,000</u>

1 TOTAL ..... \$ 120,000

2 Sec. 13-202. As used in this article:

3 (a) "Department" means the department of military and veterans affairs.

4 (b) "Large veterans service organization" means a VSO that can certify that its  
5 membership exceeds 30,000 individuals.

6 (c) "Medium veterans service organization" means a VSO that can certify that its  
7 membership is between 2,500 and 30,000 individuals.

8 (d) "Small veterans service organization" means a VSO that can certify that its  
9 membership is between 1,000 and 2,499 individuals.

10 (e) "VSO" means veterans service organization.

11 Sec. 13-203. (1) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These  
13 funds are not available for expenditure until they have been transferred to another line item  
14 in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL  
15 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
17 not to exceed \$2,000,000.00 for state restricted contingency funds. These funds are not  
18 available for expenditure until they have been transferred to another line item in this  
19 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
21 not to exceed \$100,000.00 for local contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item in this article under  
23 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
25 not to exceed \$100,000.00 for private contingency funds. These funds are not available for  
26 expenditure until they have been transferred to another line item in this article under  
27 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1           Sec. 13-204. (1) Notwithstanding any other provision of this article, the schedule of  
2 programs in part 1 lists programs which may, but are not required to be, funded under this  
3 article.

4           (2) Notwithstanding any other provisions of this article, the schedule of revenue  
5 sources in part 1 may or may not be received from the funding entities listed.

6           (3) Any funding required by statute is not subject to funding flexibility and shall be  
7 funded in accordance with that statute.

8           Sec. 13-205. The department shall provide the following data to the appropriate senate  
9 and house appropriations subcommittees on an annual basis:

10           (a) Using information received from the grant recipients in section 401 of this part,  
11 a progress report on metric requirements, copies of certified financial audits and tax  
12 reports of grant recipients, a listing from grant recipients of expenditures by spending  
13 category, including a listing of individual salaries of each officer and administrative  
14 staff, a listing of volunteer hours including the hours, series, and donations provided to  
15 residents of the Grand Rapids veterans' home and the D.J. Jacobetti veterans' home. The  
16 department shall provide within the report a specific notification whether any veterans grant  
17 recipients failed to comply with established reporting requirements.

18           (b) The Grand Rapids veterans' home and the D.J. Jacobetti veterans' home shall  
19 produce a report including an accounting of member populations and bed space available, a  
20 description and accounting of services and activities provided to members, financial  
21 information, and current state nursing home licensure status.

22           (c) A detailed report of the Michigan veteran's trust fund that includes information  
23 on grants provided from the emergency grant program, including details concerning the  
24 methodology of allocations, the selection of emergency grant program authorized agents, and a  
25 detailed breakdown of trust fund expenditures for that year. The report shall also provide an  
26 update on the department's efforts to reduce program administrative costs and maintain the  
27 Michigan veterans' trust fund corpus to its original amount of at least \$50,000,000.00.



1           Sec. 13-206. The appropriations in part 1 are for the core services, support services,  
2 and work projects of the department, including, but not limited to, the following core  
3 services: armories and joint forces readiness, maintenance and operation of army national  
4 guard training facilities, operation and maintenance of air national guard air bases,  
5 veterans affairs directorate and administration of the veterans trust fund, administration  
6 and oversight of veterans advice, advocacy, and assistance grants, training support for  
7 county veterans counselors, administration of the military family relief fund, the Michigan  
8 youth challenge academy program, and the administration of the Grand Rapids veterans' home  
9 and the D.J. Jacobetti veterans' home.

10           Sec. 13-207. Funds appropriated in part 1 shall not be used by a principal executive  
11 department, state agency, or authority to hire a person to provide legal services that are  
12 the responsibility of the attorney general. This prohibition does not apply to legal services  
13 for bonding activities and for those outside services that the attorney general authorizes.

14   **MILITARY**

15           Sec. 13-301. (1) The department shall operate and maintain national guard armories.

16           (2) Using individual facility assessments, the department shall improve the adequacy  
17 of utilities and infrastructure of the armories. The department shall improve quality rating  
18 at the armory facilities based on the number of faults corrected and dollars available  
19 (spent) during the fiscal year.

20           Sec. 13-302. (1) The department shall provide army national guard forces, when  
21 directed, for state and local emergencies and in support of national military requirements,  
22 and operate and maintain army national guard training facilities, including Fort Custer and  
23 Camp Grayling.

24           (2) Using individual facility assessments, the department shall improve the adequacy  
25 of utilities and infrastructure of the army bases. The department shall improve quality  
26 rating at the army base facilities based on the number of faults corrected and dollars

1 available (spent) during the fiscal year.

2       Sec. 13-303. (1) The department shall provide air national guard forces, when  
3 directed, for state and local emergencies and in support of national military requirements,  
4 and operate and maintain air national guard bases, including Selfridge air national guard  
5 base, Battle Creek air national guard base, and Alpena combat readiness training center.

6       (2) Using individual facility assessments, the department shall improve the adequacy  
7 of utilities and infrastructure of the military training sites and support facilities. The  
8 department shall improve quality rating at the facilities based on the number of faults  
9 corrected and dollars available (spent) during the fiscal year.

#### 10 **VETERANS AND COMMUNITY OUTREACH**

11       Sec. 13-401. Grant recipients in section 402 of this part shall submit a report to the  
12 department on the number of claims filed for veterans in this state with the United States  
13 department of veterans affairs and the number of actual claims awarded.

14       Sec. 13-402. (1) The department shall provide advice, advocacy, and assistance  
15 services to Michigan veterans.

16       (2) The department shall maintain the staffing and resources necessary to develop and  
17 operate a program that will provide benefits counseling and representation to veterans of  
18 this state for the purpose of assisting veterans to obtain United States department of  
19 veteran affairs health, financial, and memorial benefits for which they are eligible.

20       (3) The department shall create a 5-member advisory board consisting of  
21 presidents/commanders from 2 large veterans service organizations, 2 medium veterans service  
22 organizations, and 1 small veterans service organization. The board shall meet no less than  
23 twice a year, without reimbursement by the department, and have the following duties:

24       (a) Assist the department in establishing criteria for grant awards. The department,  
25 while utilizing advice provided by the board in establishing grant criteria, is solely  
26 responsible for determination of the amounts and recipients of the grants.

1 (b) Serve as a liaison between the grant recipients, the department, and the  
2 legislature.

3 (c) Assist the department in developing plans, reviewing service delivery, and  
4 identifying goals to better assist veterans in applying for and receiving benefits from the  
5 federal, state, and local governments.

6 (d) Provide a forum regarding veterans' issues, including suggesting changes in  
7 department programs that address veterans' changing needs.

8 (4) Of the appropriation in part 1 for veterans advice, advocacy, and assistance,  
9 grants shall be distributed by the department in the form of 5 grants for the period  
10 beginning October 1, 2012, including 1 specialized grant. The specialized grant shall be  
11 awarded to a group specializing in advocacy for paralyzed veterans.

12 (5) Money used for grants shall be used only for salaries, wages, related personnel  
13 costs, in-state training, and equipment for accredited veteran service advocacy officers and  
14 necessary support and managerial staff.

15 (6) The department shall take steps to improve the coordination of veterans' benefits  
16 counseling in the state to maximize the effective and efficient use of taxpayer dollars in  
17 this goal and to ensure that every veteran is served.

18 (7) The department shall increase its responsibility in the administration,  
19 management, oversight, and outreach of the delivery of services to veterans by working with  
20 grant recipients, the veterans advisory board, county veterans counselors, and  
21 representatives from the Michigan veterans trust fund to identify, implement, and evaluate  
22 steps to do all the following:

23 (a) Maximize the coordination between all organizations that assist veterans and  
24 identify areas of redundancy in services to consolidate.

25 (b) Increase the percentage of veterans in this state who become aware of their  
26 eligibility for service-connected disability or pension benefits from the United States  
27 department of veterans affairs.

1 (c) Improve national standing with regard to veterans affairs benefits granted per  
2 veteran.

3 (d) Expand training opportunities for veteran service organization service officers.

4 (e) Increase the percentage of veterans in this state who become aware of their  
5 eligibility for enrollment in the veterans affairs health care system.

6 (f) Publicize the availability, benefit, and value of burial in the Fort Custer and  
7 Great Lakes national cemeteries.

8 Sec. 13-403. (1) The Michigan veterans' trust fund board together with the department  
9 shall provide emergency grants for disbursement from the Michigan veterans' trust fund.

10 (2) The Michigan veterans' trust fund board together with the department shall  
11 maintain the staffing and resources necessary to provide outreach to veterans who may need  
12 and qualify for veterans trust fund emergency grants.

13 (3) The Michigan veterans' trust fund board shall work to increase the percentage of  
14 grant applications that are approved and received by eligible families by 5% over those  
15 approved and received by eligible families in fiscal year 2010-2011.

16 Sec. 13-404. (1) The department shall provide grants for disbursement from the  
17 military family relief fund.

18 (2) The department shall maintain the staffing and resources necessary to provide  
19 outreach to the Michigan families of active members of the armed forces.

20 (3) The department shall work to increase the percentage of military family relief  
21 grant applications that are approved and received by eligible families by 5% over those  
22 approved and received by eligible families in fiscal year 2010-2011.

23 Sec. 13-405. (1) The department shall provide training support for county veterans  
24 counselors.

25 (2) The department shall provide resources necessary to provide county veterans  
26 counselors with training to ensure quality services to veterans.]

27 (3) The department shall work with counties towards the goal of having at least 1

1 county veterans counselor in every county in this state.

2 (4) The Michigan veterans' affairs directorate administration and the Michigan  
3 veterans' trust fund administration shall take steps to assist the county veterans counselors  
4 of this state to obtain training necessary for the execution of their duties.

5 Sec. 13-406. (1) The department shall maintain the Michigan Youth Challenge Academy to  
6 provide values, skills, education, and self-discipline instruction for at-risk youth.

7 (2) The department shall ensure that at least 65% of the cadets who enroll in the  
8 Michigan Youth Challenge Academy meet the requirement for graduation from the academy.

9 (3) The department shall ensure that at least 65% of the cadets who enroll in the  
10 Michigan Youth Challenge Academy take the general educational development exam and that at  
11 least 70% of those taking the exam earn a passing grade.

12 (4) The department shall ensure that less than 3% of cadets who enroll in the Michigan  
13 Youth Challenge Academy enter the correctional system within 5 years of graduation from the  
14 academy.

15 (5) The department shall take steps to recruit candidates to the Challenge program  
16 from economically disadvantaged areas, including those with low-income and high-unemployment  
17 backgrounds.

18 (6) The department shall partner with the department of human services to identify  
19 youth who may be eligible for the Challenge program from those youth served by the department  
20 of human services programs. Those eligible youth shall be given priority for enrollment in  
21 the program.

22 (7) The funds appropriated in this article for private donations to the Michigan Youth  
23 Challenge program shall be considered state restricted revenue, and unexpended funds  
24 remaining at the close of the fiscal year shall not lapse to the general fund but shall be  
25 carried forward to the subsequent fiscal year.

26 HOMES

1           Sec. 13-501. (1) The department shall provide compassionate, quality interdisciplinary  
2 care at the state's Grand Rapids and D.J. Jacobetti veterans' homes so that members can  
3 achieve their highest potential of wellness, independence, self-worth, and dignity.

4           (2) The money appropriated in this article for the boards of managers may be expended  
5 for facility improvements, the purchase and repair of equipment and furnishings, member  
6 services, and other purposes that benefit the Grand Rapids and D.J. Jacobetti veterans'  
7 homes.

8           (3) Appropriations in this article for the Grand Rapids and D.J. Jacobetti veterans'  
9 homes shall not be used for any purpose other than for veterans and veterans' families.

10          (4) Any contractor providing competency evaluated nursing assistants (CENA) to the  
11 Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 8  
12 hours of training on information provided by the veterans' home.

13          (5) Any contractor providing competency evaluated nursing assistants to the Grand  
14 Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 1 eight-  
15 hour shift of shadowing at the veterans' home.

16          (6) Any contractor providing competency evaluated nursing assistants to the Grand  
17 Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA is competent in the  
18 basic skills needed to perform his or her assigned duties at the veterans' home.

19          (7) Any contractor providing competency evaluated nursing assistants to the Grand  
20 Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 1 year of  
21 experience in long-term care.

22          (8) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide each CENA at  
23 least 12 hours of in-service training once that individual has been assigned to the veterans'  
24 home.

25          (9) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that care  
26 services are provided to each resident of the veterans' homes in accordance with standards  
27 set by the United States department of veterans' affairs.

**CAPITAL OUTLAY**

Sec. 13-601. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 13-602. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

**ONE-TIME BASIS ONLY**

Sec. 13-701. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$2,555,900.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments .....	\$ 707,900
Special maintenance .....	<u>2,400,000</u>
<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,107,900</b>
Appropriated from:	
Interdepartmental grant revenues .....	700
Federal revenues .....	407,500
Local revenues .....	3,600

<b>1</b>	Private revenues .....	4,200
<b>2</b>	State restricted revenues .....	136,000
<b>3</b>	State general fund/general purpose .....	2,555,900



## Article 14

## DEPARTMENT OF NATURAL RESOURCES

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF NATURAL RESOURCES

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,146.5	2,146.5
<b>GROSS APPROPRIATION .....</b>	<b>\$ 337,869,500</b>	<b>\$ 339,958,500</b>
Total interdepartmental grants and		
intradepartmental transfers.....	2,015,900	2,015,900
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 335,853,600</b>	<b>\$ 337,942,600</b>
Total federal revenues .....	66,342,500	66,342,500
Total local revenues .....	0	0
Total private revenues .....	7,223,700	7,223,700
Total other state restricted revenues .....	242,745,700	244,532,200
State general fund/general purpose .....	\$ 19,541,700	\$ 19,844,200
<b>Sec. 14-102. EXECUTIVE OPERATIONS</b>		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	11.6	11.6

1	Executive operations .....	\$	<u>2,440,700</u>	\$	<u>7,951,900</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,440,700</b>	<b>\$</b>	<b>7,951,900</b>
3	Appropriated from:				
4	State restricted revenues .....		2,174,800		7,383,500
5	State general fund/general purpose .....	\$	265,900	\$	568,400
6	Schedule of programs:				
7	Unclassified salaries .....		303,800		303,800
8	Active and retiree insurance and pension adjustment		0		5,511,200
9	Executive direction .....		2,059,800		2,059,800
10	Natural Resources Commission .....		77,100		77,100
11	<b>Sec. 14-103. DEPARTMENT INITIATIVES</b>				
12	Department initiatives .....	\$	<u>10,500,000</u>	\$	<u>10,500,000</u>
13	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>10,500,000</b>	<b>\$</b>	<b>10,500,000</b>
14	Appropriated from:				
15	Federal revenues .....		5,500,000		5,500,000
16	State general fund/general purpose .....	\$	5,000,000	\$	5,000,000
17	Schedule of programs:				
18	Great Lakes restoration initiative .....		5,500,000		5,500,000
19	Summer youth initiative .....		5,000,000		5,000,000
20	<b>Sec. 14-104. DEPARTMENT SUPPORT SERVICES</b>				
21	Full-time equated classified positions.....		111.2		111.2
22	Department support services .....	\$	<u>26,052,600</u>	\$	<u>26,052,600</u>
23	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>26,052,600</b>		<b>26,052,600</b>
24	Appropriated from:				
25	Interdepartmental grant revenues .....		436,500		436,500
26	Federal revenues .....		225,500		225,500
27	Private revenues .....		5,000,000		5,000,000

1	State restricted revenues .....	17,974,800	17,974,800
2	State general fund/general purpose .....	\$ 2,415,800	\$ 2,415,800
3	<i>Schedule of programs:</i>		
4	Accounting service center .....	1,382,100	1,382,100
5	Building occupancy charges .....	2,961,900	2,961,900
6	Finance and operations .....	15,659,200	15,659,200
7	Gifts and pass-through transactions .....	5,000,000	5,000,000
8	Rent - privately owned property .....	488,400	488,400
9	Legal services .....	561,000	561,000
10	<b>Sec. 14-105. COMMUNICATION AND CUSTOMER SERVICES</b>		
11	Full-time equated classified positions .....	127.3	127.3
12	Communication and customer services .....	\$ <u>18,723,800</u>	\$ <u>18,723,800</u>
13	<b>GROSS APPROPRIATION .....</b>	<b>\$ 18,723,800</b>	<b>\$ 18,723,800</b>
14	Appropriated from:		
15	Federal revenues .....	2,146,600	2,146,600
16	Private revenues .....	409,900	409,900
17	State restricted revenues .....	12,465,400	12,465,400
18	State general fund/general purpose .....	\$ 3,701,900	\$ 3,701,900
19	<i>Schedule of programs:</i>		
20	Marketing and outreach .....	13,567,900	13,567,900
21	Michigan historical center .....	5,155,900	5,155,900
22	<b>Sec. 14-106. WILDLIFE DIVISION</b>		
23	Full-time equated classified positions .....	205.5	205.5
24	Wildlife division .....	\$ <u>31,443,400</u>	\$ <u>31,443,400</u>
25	<b>GROSS APPROPRIATION .....</b>	<b>\$ 31,443,400</b>	<b>\$ 31,443,400</b>
26	Appropriated from:		
27	Federal revenues .....	15,964,400	15,964,400

1	Private revenues .....	180,800	180,800
2	State restricted revenues .....	13,663,000	13,663,000
3	State general fund/general purpose .....	\$ 1,635,200	\$ 1,635,200
4	<i>Schedule of programs:</i>		
5	Wildlife management .....	29,547,700	29,547,700
6	Natural resources heritage .....	1,145,700	1,145,700
7	State game and wildlife area maintenance .....	750,000	750,000
8	<b>Sec. 14-107. FISHERIES DIVISION</b>		
9	Full-time equated classified positions.....	221.0	221.0
10	Fisheries division .....	\$ <u>29,124,600</u>	\$ <u>29,124,600</u>
11	<b>GROSS APPROPRIATION .....</b>	<b>\$ 29,124,600</b>	<b>\$ 29,124,600</b>
12	Appropriated from:		
13	Federal revenues .....	11,105,800	11,105,800
14	Private revenues .....	129,200	129,200
15	State restricted revenues .....	17,889,600	17,889,600
16	State general fund/general purpose .....	\$ 0	\$ 0
17	<i>Schedule of programs:</i>		
18	Aquatic resource mitigation .....	934,800	934,800
19	Fish production .....	9,115,000	9,115,000
20	Fisheries resource management .....	19,074,800	19,074,800
21	<b>Sec. 14-108. LAW ENFORCEMENT DIVISION</b>		
22	Full-time equated classified positions.....	228.0	228.0
23	Law enforcement division .....	\$ <u>29,697,100</u>	\$ <u>29,697,100</u>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$ 29,697,100</b>	<b>\$ 29,697,100</b>
25	Appropriated from:		
26	Federal revenues .....	5,634,100	5,634,100
27	State restricted revenues .....	22,777,600	22,777,600

1	State general fund/general purpose .....	\$	1,285,400	\$	1,285,400
2	<i>Schedule of programs:</i>				
3	General law enforcement .....		29,697,100		29,697,100
4	<b>Sec. 14-109. PARKS AND RECREATION DIVISION</b>				
5	Full-time equated classified positions .....		809.9		809.9
6	Parks and recreation division .....	\$	<u>75,474,700</u>	\$	<u>75,474,700</u>
7	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>75,474,700</b>	<b>\$</b>	<b>75,474,700</b>
8	Appropriated from:				
9	Interdepartmental grant revenues .....		1,579,400		1,579,400
10	Federal revenues .....		3,145,300		3,145,300
11	Private revenues .....		405,800		405,800
12	State restricted revenues .....		70,344,200		70,344,200
13	State general fund/general purpose .....	\$	0	\$	0
14	<i>Schedule of programs:</i>				
15	MacMullan conference center .....		1,579,400		1,579,400
16	Recreational boating .....		16,550,100		16,550,100
17	State parks .....		56,188,200		56,188,200
18	State park improvement revenue bonds - debt service		1,157,000		1,157,000
19	<b>Sec. 14-110. MACKINAC ISLAND STATE PARK COMMISSION</b>				
20	Full-time equated classified positions .....		37.0		37.0
21	Mackinac Island State Park Commission .....	\$	<u>1,971,900</u>	\$	<u>1,971,900</u>
22	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,971,900</b>	<b>\$</b>	<b>1,971,900</b>
23	Appropriated from:				
24	State restricted revenues .....		1,971,900		1,971,900
25	State general fund/general purpose .....	\$	0	\$	0
26	<i>Schedule of programs:</i>				
27	Historical facilities system .....		1,784,400		1,784,400

1	Mackinac Island park operation .....	187,500	187,500
2	<b>Sec. 14-111. FOREST MANAGEMENT DIVISION</b>		
3	Full-time equated classified positions .....	395.0	395.0
4	Forest management division .....	\$ 49,926,600	\$ 49,926,600
5	<b>GROSS APPROPRIATION .....</b>	<b>\$ 49,926,600</b>	<b>\$ 49,926,600</b>
6	Appropriated from:		
7	Federal revenues .....	2,987,500	2,987,500
8	Private revenues .....	998,000	998,000
9	State restricted revenues .....	42,169,100	42,169,100
10	State general fund/general purpose .....	\$ 3,772,000	\$ 3,772,000
11	Schedule of programs:		
12	Adopt-a-forest program .....	25,000	25,000
13	Cooperative resource programs .....	1,207,300	1,207,300
14	Forest management and timber market development ....	26,341,500	26,341,500
15	Forest recreation .....	5,967,400	5,967,400
16	Minerals management .....	3,200,200	3,200,200
17	Wildfire protection .....	13,185,200	13,185,200
18	<b>Sec. 14-112. GRANTS</b>		
19	Grants .....	\$ 34,414,200	\$ 34,414,200
20	<b>GROSS APPROPRIATION .....</b>	<b>\$ 34,414,200</b>	<b>\$ 34,414,200</b>
21	Appropriated from:		
22	Federal revenues .....	18,333,300	18,333,300
23	Private revenues .....	100,000	100,000
24	State restricted revenues .....	15,630,900	15,630,900
25	State general fund/general purpose .....	\$ 350,000	\$ 350,000
26	Schedule of programs:		
27	Dam management grant program .....	350,000	350,000

1	Deer habitat improvement partnership initiative ....	50,000	50,000
2	Federal - clean vessel act grants .....	400,000	400,000
3	Federal - forest stewardship grants .....	3,125,000	3,125,000
4	Federal - land and water conservation fund payments	2,566,900	2,566,900
5	Federal - rural community fire protection .....	300,000	300,000
6	Federal - urban forestry grants .....	3,024,000	3,024,000
7	Game and nongame wildlife fund grants .....	8,900	8,900
8	Grants to communities - federal oil, gas and timber		
9	payments .....	3,450,000	3,450,000
10	Grants to counties - marine safety .....	3,647,400	3,647,400
11	National recreational trails .....	3,900,000	3,900,000
12	Off-road vehicle safety training grants .....	150,000	150,000
13	Off-road vehicle trail improvement grants .....	2,957,600	2,957,600
14	Recreation improvement fund grants .....	918,900	918,900
15	Recreation passport local grants .....	771,300	771,300
16	Snowmobile law enforcement grants .....	604,800	604,800
17	Snowmobile local grants program .....	7,489,400	7,489,400
18	Trail easements .....	700,000	700,000
19	<b>Sec. 14-113. INFORMATION TECHNOLOGY</b>		
20	Information technology .....	\$ 9,723,400	\$ 9,723,400
21	<b>GROSS APPROPRIATION .....</b>	<b>\$ 9,723,400</b>	<b>\$ 9,723,400</b>
22	Appropriated from:		
23	State restricted revenues .....	8,607,900	8,607,900
24	State general fund/general purpose .....	\$ 1,115,500	\$ 1,115,500
25	Schedule of programs:		
26	Information technology services and projects .....	9,723,400	9,723,400
27	<b>Sec. 14-114. CAPITAL OUTLAY</b>		

1	Capital outlay .....	\$	<u>18,376,500</u>	\$	<u>14,954,300</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>18,376,500</b>	<b>\$</b>	<b>14,954,300</b>
3	Appropriated from:				
4	Federal revenues .....		1,300,000		1,300,000
5	State restricted revenues .....		17,076,500		13,654,300
6	State general fund/general purpose .....	\$	0	\$	0
7	<i>Schedule of programs:</i>				
8	State parks repair and maintenance .....		12,125,900		12,125,900
9	Waterways boating program .....		6,250,600		2,828,400

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$262,287,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$6,152,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF NATURAL RESOURCES

20	Grants .....	\$	4,277,000
21	Capital Outlay .....	\$	<u>1,875,600</u>
22	TOTAL .....	\$	6,152,600

Sec. 14-202. As used in this article "department" means the department of natural resources.

Sec. 14-203. Appropriations of state restricted game and fish protection funds have



1 been made to the following departments and agencies in their respective appropriation  
2 articles:

3	Legislative auditor general .....	\$ 25,800
4	Attorney general .....	838,000
5	Department of technology, management, and budget .....	475,400
6	Department of treasury .....	1,205,500

7 Sec. 14-204. Pursuant to section 43703(3) of the natural resources and environmental  
8 protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish  
9 protection trust fund to the game and fish protection account of the Michigan conservation  
10 and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2013.

11 Sec. 14-205. Funds appropriated in part 1 shall not be used by a principal executive  
12 department, state agency, or authority to hire a person to provide legal services that are  
13 the responsibility of the attorney general. This prohibition does not apply to legal services  
14 for bonding activities and for those outside services that the attorney general authorizes.

15 Sec. 14-206. (1) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds  
17 are not available for expenditure until they have been transferred to another line item in  
18 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
20 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not  
21 available for expenditure until they have been transferred to another line item in this  
22 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
24 not to exceed \$100,000.00 for local contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item in this article under  
26 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is appropriated an amount

not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### **DEPARTMENT SUPPORT SERVICES**

Sec. 14-301. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2013, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 14-302. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

#### **COMMUNICATION AND CUSTOMER SERVICES**

Sec. 14-401. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 14-402. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 14-403. As appropriated in part 1, funds collected by the department for

1 historical markers; document reproduction and services; conferences, admissions, workshops,  
2 and training classes; and the use of specialized equipment, facilities, exhibits,  
3 collections, and software shall be used for expenses necessary to provide the required  
4 services. The department may charge fees for the aforementioned services, including admission  
5 fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

6 **FISHERIES DIVISION**

7 Sec. 14-501. (1) From the appropriation in part 1 for aquatic resource mitigation, not  
8 more than \$758,000.00 shall be allocated for grants to watershed councils, resource  
9 development councils, soil conservation districts, local governmental units, and other  
10 nonprofit organizations for stream habitat stabilization and soil erosion control.

11 (2) The fisheries division in the department shall develop priority and cost estimates  
12 for all recommended projects under subsection (1).

13 **FOREST MANAGEMENT DIVISION**

14 Sec. 14-601. In addition to the funds appropriated in part 1, \$350,000.00 is  
15 appropriated to the department to cover costs related to any declared emergency involving the  
16 collapse of any abandoned mine shaft located on state land. This appropriation shall not be  
17 expended unless the state budget director recommends the expenditure and the department  
18 notifies the house and senate committees on appropriations.

19 Sec. 14-602. In addition to the money appropriated in this article, the department may  
20 receive and expend money from federal sources for the purpose of providing response to  
21 wildfires as required by a compact with the federal government. If additional expenditure  
22 authorization is required, the department shall notify the state budget office that  
23 expenditure under this section is required. The department shall notify the house and senate  
24 appropriations subcommittees on natural resources and the house and senate fiscal agencies of  
25 the expenditures under this section by November 1, 2013.

**GRANTS**

Sec. 14-701. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2012, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2012.

**CAPITAL OUTLAY**

Sec. 14-801. (1) The director of the department shall allocate lump-sum appropriations to the department made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 14-802. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

**ONE-TIME BASIS ONLY**

1           Sec. 14-901. For the state fiscal year ending September 30, 2013, there is  
 2 appropriated, on a 1-time basis only, \$2,096,200.00 from general fund/general purpose revenue  
 3 and related federal and state restricted revenue for the following purposes:

4     State employee lump sum payouts .....	\$       1,892,600
5     Dam management grant program .....	<u>2,000,000</u>
6 <b>GROSS APPROPRIATION .....</b>	<b>\$       3,892,600</b>

7           Appropriated from:

8     Interdepartmental grant revenues .....	11,300
9     Federal revenues .....	260,500
10    Private revenues .....	15,500
11    State restricted revenues .....	1,509,100
12    State general fund/general purpose .....	2,096,200

13           Sec. 14-902. The unexpended funds appropriated in section 14-901 for the dam  
 14 management grant program are considered work project appropriations and any unencumbered or  
 15 unallotted funds are carried forward into the succeeding fiscal year. The following is in  
 16 compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

17           (a) The purpose of the projects to be carried forward is to provide for maintenance,  
 18 repair, and/or removal of dams.

19           (b) The projects will be accomplished by contract.

20           (c) The total estimated cost of all projects is \$2,000,000.

21           (d) The tentative completion date is September 30, 2017.

## Article 15

## DEPARTMENT OF STATE

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF STATE

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,692.0	1,692.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 219,128,100</b>	<b>\$ 223,132,400</b>
Total interdepartmental grants and		
intradepartmental transfers.....	20,000,000	20,000,000
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 199,128,100</b>	<b>\$ 203,132,400</b>
Total federal revenues .....	1,810,000	1,810,000
Total local revenues .....	0	0
Total private revenues .....	100	100
Total other state restricted revenues .....	183,711,600	187,481,100
State general fund/general purpose .....	\$ 13,606,400	\$ 13,841,200
<b>Sec. 15-102. EXECUTIVE DIRECTION</b>		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	30.0	30.0

1	Executive direction .....	\$	<u>4,373,300</u>	\$	<u>4,373,300</u>
2	<b>GROSS APPROPRIATION .....</b>	\$	<b>4,373,300</b>	\$	<b>4,373,300</b>
3	Appropriated from:				
4	State restricted revenues .....		3,067,700		3,067,700
5	State general fund/general purpose .....	\$	1,305,600	\$	1,305,600
6	Schedule of programs:				
7	Secretary of State .....		112,500		112,500
8	Unclassified positions .....		453,200		453,200
9	Operations .....		3,807,600		3,807,600
10	<b>Sec. 15-103. DEPARTMENT SERVICES</b>				
11	Full-time equated classified positions .....		157.0		157.0
12	Department services .....	\$	<u>24,206,800</u>	\$	<u>28,211,100</u>
13	<b>GROSS APPROPRIATION .....</b>	\$	<b>24,206,800</b>	\$	<b>28,211,100</b>
14	Appropriated from:				
15	State restricted revenues .....		24,055,700		27,825,200
16	State general fund/general purpose .....	\$	151,100	\$	385,900
17	Schedule of programs:				
18	Operations .....		23,108,200		23,108,200
19	Assigned claims assessments .....		1,098,600		1,098,600
20	Active and retiree insurance and pension adjustments		0		4,004,300
21	<b>Sec. 15-104. REGULATORY SERVICES</b>				
22	Full-time equated classified positions .....		175.5		175.5
23	Regulatory services .....	\$	<u>21,709,900</u>	\$	<u>21,709,900</u>
24	<b>GROSS APPROPRIATION .....</b>	\$	<b>21,709,900</b>	\$	<b>21,709,900</b>
25	Appropriated from:				
26	State restricted revenues .....		21,698,100		21,698,100
27	State general fund/general purpose .....	\$	11,800	\$	11,800

1	Schedule of programs:		
2	Operations .....	19,888,100	19,888,100
3	Motorcycle safety education administration .....	321,800	321,800
4	Motorcycle safety education grants .....	1,500,000	1,500,000
5	<b>Sec. 15-105. CUSTOMER DELIVERY SERVICES</b>		
6	Full-time equated classified positions.....	1,286.5	1,286.5
7	Customer delivery services .....	\$ 131,032,900	\$ 131,032,900
8	<b>GROSS APPROPRIATION .....</b>	<b>\$ 131,032,900</b>	<b>\$ 131,032,900</b>
9	Appropriated from:		
10	Interdepartmental grant revenues .....	20,000,000	20,000,000
11	Federal revenues .....	1,460,000	1,460,000
12	Private revenues .....	100	100
13	State restricted revenues .....	107,485,600	107,485,600
14	State general fund/general purpose .....	\$ 2,087,200	\$ 2,087,200
15	Schedule of programs:		
16	Branch operations .....	80,602,300	80,602,300
17	Central operations .....	42,128,500	42,128,500
18	Commemorative license plates .....	2,147,300	2,147,300
19	Specialty license plates .....	1,000,000	1,000,000
20	Credit and debit assessment service fees .....	5,000,000	5,000,000
21	Olympic center plate .....	75,700	75,700
22	Organ donor program .....	79,100	79,100
23	<b>Sec. 15-106. ELECTION REGULATION</b>		
24	Full-time equated classified positions.....	43.0	43.0
25	Election regulation .....	\$ 6,579,800	\$ 6,579,800
26	<b>GROSS APPROPRIATION .....</b>	<b>\$ 6,579,800</b>	<b>\$ 6,579,800</b>
27	Appropriated from:		



1	Federal revenues .....	350,000	350,000
2	State restricted .....	430,000	430,000
3	State general fund/general purpose .....	\$ 5,799,800	\$ 5,799,800
4	<i>Schedule of programs:</i>		
5	<i>Election administration and services .....</i>	<i>6,020,000</i>	<i>6,020,000</i>
6	<i>Fees to local units .....</i>	<i>109,800</i>	<i>109,800</i>
7	<i>Help America vote act .....</i>	<i>350,000</i>	<i>350,000</i>
8	<i>County clerk education and training .....</i>	<i>100,000</i>	<i>100,000</i>
9	<b>Sec. 15-107. DEPARTMENTWIDE APPROPRIATIONS</b>		
10	Departmentwide appropriations .....	\$ <u>9,976,600</u>	\$ <u>9,976,600</u>
11	<b>GROSS APPROPRIATION .....</b>	<b>\$ 9,976,600</b>	<b>\$ 9,976,600</b>
12	Appropriated from:		
13	State restricted revenues .....	7,261,300	7,261,300
14	State general fund/general purpose .....	\$ 2,715,300	\$ 2,715,300
15	<i>Schedule of programs:</i>		
16	<i>Building occupancy charges/rent .....</i>	<i>9,686,400</i>	<i>9,686,400</i>
17	<i>Worker's compensation .....</i>	<i>290,200</i>	<i>290,200</i>
18	<b>Sec. 15-108. INFORMATION TECHNOLOGY</b>		
19	Information technology .....	\$ <u>21,248,800</u>	\$ <u>21,248,800</u>
20	<b>GROSS APPROPRIATION .....</b>	<b>\$ 21,248,800</b>	<b>\$ 21,248,800</b>
21	Appropriated from:		
22	State restricted revenues .....	19,713,200	19,713,200
23	State general fund/general purpose .....	\$ 1,535,600	\$ 1,535,600
24	<i>Schedule of programs:</i>		
25	<i>Information technology services and projects .....</i>	<i>21,248,800</i>	<i>21,248,800</i>
26	PART 2		
27	PROVISIONS CONCERNING APPROPRIATIONS		

## FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$197,318,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$1,360,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF STATE

Fees to local units .....	\$	109,800
Motorcycle safety grants .....		<u>1,251,000</u>
TOTAL .....	\$	1,360,800

Sec. 15-202. As used in this article "ATM" means automated teller machine.

Sec. 15-203. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 15-204. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount

1 not to exceed \$50,000.00 for local contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item in this article under  
3 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
5 not to exceed \$100,000.00 for private contingency funds. These funds are not available for  
6 expenditure until they have been transferred to another line item in this article under  
7 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 **DEPARTMENT OF STATE**

9 Sec. 15-301. All funds made available by section 3171 of the insurance code of 1956,  
10 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to  
11 be expended only for the uses and purposes for which the funds are received as provided by  
12 sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

13 Sec. 15-302. From the funds appropriated in part 1, the department of state shall sell  
14 copies of records including, but not limited to, records of motor vehicles, off-road  
15 vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders,  
16 drivers, and boat operators and shall charge \$7.00 per record sold only as authorized in  
17 section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA  
18 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and  
19 environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and  
20 324.82156. The revenue received from the sale of records shall be credited to the  
21 transportation administration collection fund created under section 810b of the Michigan  
22 vehicle code, 1949 PA 300, MCL 257.810b.

23 Sec. 15-303. From the funds appropriated in part 1, the secretary of state may enter  
24 into agreements with the department of corrections for the manufacture of vehicle  
25 registration plates 15 months before the registration year in which the registration plates  
26 will be used.

1           Sec. 15-304. (1) The department of state may accept gifts, donations, contributions,  
2   and grants of money and other property from any private or public source to underwrite, in  
3   whole or in part, the cost of a departmental publication that is prepared and disseminated  
4   under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public  
5   funding source may receive written recognition in the publication and may furnish a traffic  
6   safety message, subject to departmental approval, for inclusion in the publication. The  
7   department may reject a gift, donation, contribution, or grant. The department may furnish  
8   copies of a publication underwritten, in whole or in part, by a private source to the  
9   underwriter at no charge.

10           (2) The department of state may sell and accept paid advertising for placement in a  
11   departmental publication that is prepared and disseminated under the Michigan vehicle code,  
12   1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any  
13   advertisement appearing in a departmental publication and shall review and approve the  
14   content of each advertisement. The department may refuse to accept advertising from any  
15   person or organization. The department may furnish a reasonable number of copies of a  
16   publication to an advertiser at no charge.

17           (3) Pending expenditure, the funds received under this section shall be deposited in  
18   the Michigan department of state publications fund created by section 211 of the Michigan  
19   vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the  
20   department from a private source are appropriated and allocated for the purpose for which the  
21   revenue is furnished. Funds granted to the department from a public source are allocated and  
22   may be expended upon receipt. The department shall not accept a gift, donation, contribution,  
23   or grant if receipt is conditioned upon a commitment of state funding at a future date.  
24   Revenue received from the sale of advertising is appropriated and may be expended upon  
25   receipt.

26           (4) Any unexpended revenues received under this section shall be carried over into  
27   subsequent fiscal years and shall be available for appropriation for the purposes described

1 in this section.

2 (5) In addition to copies delivered without charge as the secretary of state considers  
3 necessary, the department of state may sell copies of manuals and other publications  
4 regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments,  
5 at prices to be established by the secretary of state. As used in this subsection, the term  
6 "manuals and other publications" includes videos and proprietary electronic publications. All  
7 funds received from sales of these manuals and other publications shall be credited to the  
8 Michigan department of state publications fund.

9 Sec. 15-305. Funds collected by the department of state under section 211 of the  
10 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary  
11 to provide for the costs of the publication. Funds are allotted for expenditure when they are  
12 received by the department of treasury and shall not lapse to the general fund at the end of  
13 the fiscal year.

14 Sec. 15-306. From the funds appropriated in part 1, the department of state shall use  
15 available balances at the end of the state fiscal year to provide payment to the department  
16 of state police in the amount of \$332,000.00 for the services provided by the traffic  
17 accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

18 Sec. 15-307. From the funds appropriated in part 1, the department of state may  
19 restrict funds from miscellaneous revenue to cover cash shortages created from normal branch  
20 office operations. This amount shall not exceed \$50,000.00 of the total funds available in  
21 miscellaneous revenue.

22 Sec. 15-308. (1) Commemorative and specialty license plate fee revenue collected by  
23 the department of state and deposited into the transportation administration collection fund  
24 is authorized for expenditure up to the amount of revenue collected but not to exceed the  
25 amount appropriated to the department of state in part 1 to administer commemorative and  
26 specialty license plate programs.

27 (2) Commemorative and specialty license plate fee revenue collected by the department

1 of state and deposited in the transportation administration collection fund, in addition to  
2 the amount appropriated in part 1 to the department of state, shall remain in the  
3 transportation administration collection fund and be available for future appropriation.

4 Sec. 15-309. Collector plate and fund-raising registration plate revenues collected by  
5 the department of state are appropriated and allotted for distribution to the recipient  
6 university or public or private agency overseeing a state-sponsored goal when received.  
7 Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any  
8 revenues remaining at the end of the fiscal year shall not lapse to the general fund but  
9 shall remain available for distribution to the university or agency in the next fiscal year.

10 Sec. 15-310. The department of state may produce and sell copies of a training video  
11 designed to inform registered automotive repair facilities of their obligations under  
12 Michigan law. The price shall not exceed the cost of production and distribution. The money  
13 received from the sale of training videos shall revert to the department of state and be  
14 placed in the auto repair facility account.

15 Sec. 15-311. (1) The department of state, in collaboration with the gift of life  
16 transplantation society or its successor federally designated organ procurement organization,  
17 may develop and administer a public information campaign concerning the Michigan organ donor  
18 program.

19 (2) The department may solicit funds from any private or public source to underwrite,  
20 in whole or in part, the public information campaign authorized by this section. The  
21 department may accept gifts, donations, contributions, and grants of money and other property  
22 from private and public sources for this purpose. A private or public funding source  
23 underwriting the public information campaign, in whole or in substantial part, shall receive  
24 sponsorship credit for its financial backing.

25 (3) Funds received under this section, including grants from state and federal  
26 agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain  
27 available for expenditure for the purposes described in this section.

1           (4) Funding appropriated in part 1 for the organ donor program shall be used for  
2     producing a pamphlet to be distributed with driver licenses and personal identification cards  
3     regarding organ donations. The funds shall be used to update and print a pamphlet that will  
4     explain the organ donor program and encourage people to become donors by marking a checkoff  
5     on driver license and personal identification card applications.

6           (5) The pamphlet shall include a return reply form addressed to the gift of life  
7     organization. Funding appropriated in part 1 for the organ donor program shall be used to pay  
8     for return postage costs.

9           (6) In addition to the appropriations in part 1, the department of state may receive  
10    and expend funds from the organ and tissue donation education fund for administrative  
11    expenses.

12          Sec. 15-312. At least 180 days before closing or consolidating a branch office and at  
13    least 60 days before relocating a branch office, the department of state shall inform members  
14    of the senate and house of representatives standing committees on appropriations and  
15    legislators who represent affected areas regarding the details of the proposal.

16          Sec. 15-313. (1) Any service assessment collected by the department of state from the  
17    user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the  
18    department for necessary expenses related to that service and may be remitted to a credit or  
19    debit card company, bank, or other financial institution.

20          (2) The service assessment imposed by the department of state for credit and debit  
21    card services may be based either on a percentage of each individual credit or debit card  
22    transaction, or on a flat rate per transaction, or both, scaled to the amount of the  
23    transaction. However, the department shall not charge any amount for a service assessment  
24    which exceeds the costs billable to the department for service assessments.

25          (3) If there is a balance of service assessments received from credit and debit card  
26    services remaining on September 30, the balance may be carried forward to the following  
27    fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 15-314. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 15-315. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

#### **ONE-TIME BASIS ONLY**

Sec. 15-401. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$434,900.00 from general fund/general purpose revenue and state restricted revenue for the following purposes:

State employee lump sum payments .....	\$	1,544,400
--	----	-----------



1	Executive direction .....	<u>150,000</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,694,400</b>
3	Appropriated from:	
4	State restricted revenues .....	1,259,500
5	State general fund/general purpose .....	434,900

## Article 16

## DEPARTMENT OF STATE POLICE

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF STATE POLICE

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	2.0	2.0
Full-time equated classified positions.....	2,672.0	2,672.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 567,550,100</b>	<b>\$ 579,260,600</b>
Total interdepartmental grants and		
intradepartmental transfers.....	25,066,300	25,555,200
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 542,483,800</b>	<b>\$ 553,705,400</b>
Total federal revenues .....	104,661,300	105,698,300
Total local revenues .....	6,830,500	6,862,200
Total private revenues .....	229,600	236,400
Total other state restricted revenues .....	118,329,900	120,284,300
State general fund/general purpose .....	\$ 312,432,500	\$ 320,624,200
<b>Sec. 16-102. EXECUTIVE DIRECTION</b>		
Full-time equated unclassified positions.....	2.0	2.0
Full-time equated classified positions.....	38.0	38.0

1	Executive direction .....	\$	<u>5,456,500</u>	\$	<u>5,456,500</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>5,456,500</b>	<b>\$</b>	<b>5,456,500</b>
3	Appropriated from:				
4	Interdepartmental grant revenues .....		37,400		37,400
5	State restricted revenues .....		554,100		554,100
6	State general fund/general purpose .....	\$	4,865,000	\$	4,865,000
7	Schedule of programs:				
8	Unclassified positions .....		261,100		261,100
9	Executive direction .....		2,894,300		2,894,300
10	Special operations and events .....		2,301,100		2,301,100
11	<b>Sec. 16-103. SCIENCE, TECHNOLOGY AND TRAINING BUREAU</b>				
12	Full-time equated classified positions.....		463.0		463.0
13	Science, technology and training bureau .....	\$	<u>115,144,600</u>	\$	<u>115,144,600</u>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>115,144,600</b>	<b>\$</b>	<b>115,144,600</b>
15	Appropriated from:				
16	Interdepartmental grant revenues .....		6,103,900		6,103,900
17	Federal revenues .....		10,306,800		10,306,800
18	Local revenues .....		3,170,500		3,170,500
19	State restricted revenues .....		42,256,800		42,256,800
20	State general fund/general purpose .....	\$	53,306,600	\$	53,306,600
21	Schedule of programs:				
22	Criminal justice information center division .....		12,442,000		12,442,000
23	Criminal records improvement .....		1,268,200		1,268,200
24	Traffic safety .....		2,122,400		2,122,400
25	Laboratory operations .....		31,900,200		31,900,200
26	DNA analysis program .....		9,926,500		9,926,500
27	Standards and training/justice training grants .....		9,061,000		9,061,000

1	Concealed weapons enforcement training .....	100,000	100,000
2	Training only to local units .....	631,300	631,300
3	Public safety officers benefit program .....	149,600	149,600
4	Training administration .....	5,409,900	5,409,900
5	Information technology services and projects .....	21,258,700	21,258,700
6	Michigan public safety communications system .....	14,099,300	14,099,300
7	In-service training - law enforcement distribution .	450,000	450,000
8	In-service training - competitive .....	1,000,000	1,000,000
9	Traffic services .....	5,325,500	5,325,500
10	<b>Sec. 16-104. FIELD SERVICES BUREAU</b>		
11	Full-time equated classified positions .....	1,923.0	1,923.0
12	Field services bureau .....	\$ 293,865,300	\$ 293,865,300
13	<b>GROSS APPROPRIATION .....</b>	<b>\$ 293,865,300</b>	<b>\$ 293,865,300</b>
14	Appropriated from:		
15	Interdepartmental grant revenues .....	17,428,100	17,428,100
16	Federal revenues .....	16,295,700	16,295,700
17	Local revenues .....	3,600,000	3,600,000
18	Private revenues .....	229,600	229,600
19	State restricted revenues .....	44,990,500	44,990,500
20	State general fund/general purpose .....	\$ 211,321,400	\$ 211,321,400
21	Schedule of programs:		
22	Narcotics investigation funds .....	265,100	265,100
23	Uniform services .....	47,354,100	47,354,100
24	Capital security guards .....	712,200	712,200
25	At-post troopers .....	133,692,200	133,692,200
26	Reimbursed services .....	2,162,500	2,162,500
27	Operational support .....	16,049,400	16,049,400

1	Aviation program .....	1,614,700	1,614,700
2	Criminal investigations .....	27,726,800	27,726,800
3	Federal antidrug initiatives .....	11,154,200	11,154,200
4	Reimbursed services, materials, and equipment .....	3,024,400	3,024,400
5	Auto theft prevention .....	1,128,800	1,128,800
6	Casino gaming oversight .....	5,519,300	5,519,300
7	Fire investigations .....	1,899,000	1,899,000
8	Parole absconder sweeps .....	12,700	12,700
9	Motor carrier enforcement .....	12,347,400	12,347,400
10	Truck safety enforcement team operations .....	1,511,400	1,511,400
11	Safety inspections .....	6,790,400	6,790,400
12	School bus inspections .....	1,619,500	1,619,500
13	Safety projects .....	1,511,300	1,511,300
14	Law enforcement enhancement .....	15,000,000	15,000,000
15	Public safety initiative .....	2,769,900	2,769,900
16	<b>Sec. 16-105. SUPPORT SERVICES</b>		
17	Full-time equated classified positions .....	248.0	248.0
18	Support services .....	\$ 153,083,700	\$ 164,794,200
19	<b>GROSS APPROPRIATION .....</b>	<b>\$ 153,083,700</b>	<b>\$ 164,794,200</b>
20	Appropriated from:		
21	Interdepartmental grant revenues .....	1,496,900	1,985,800
22	Federal revenues .....	78,058,800	79,095,800
23	Local revenues .....	60,000	91,700
24	Private revenues .....	0	6,800
25	State restricted revenues .....	30,528,500	32,482,900
26	State general fund/general purpose .....	\$ 42,939,500	\$ 51,131,200
27	Schedule of programs:		

1	Auto theft prevention program .....	6,754,400	6,754,400
2	Special maintenance and utilities .....	402,800	402,800
3	Rent and building occupancy charges .....	8,309,500	8,309,500
4	Worker's compensation .....	3,031,500	3,031,500
5	Fleet leasing .....	15,630,700	15,630,700
6	Management services .....	14,182,600	14,182,600
7	Budget and financial services .....	1,780,700	1,780,700
8	Office of justice program grants .....	8,537,800	8,537,800
9	Accounting service center .....	1,150,400	1,150,400
10	State program planning and administration .....	1,149,400	1,149,400
11	Secondary road patrol program .....	14,060,200	14,060,200
12	Truck safety program .....	3,014,000	3,014,000
13	Federal highway traffic safety coordination .....	12,836,400	12,836,400
14	Emergency management planning and administration ...	6,090,300	6,090,300
15	Grants to local government .....	2,482,100	2,482,100
16	FEMA program assistance .....	5,341,000	5,341,000
17	Nuclear power plant emergency planning .....	2,076,800	2,076,800
18	Hazardous materials programs .....	46,253,000	46,253,000
19	Interdepartmental grant to legislature .....	100	100
20	Active and retiree insurance and pension adjustment	0	11,710,500

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

## FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963,

total state spending from state resources under part 1 for fiscal year 2012-2013 is \$430,762,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$18,728,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Science, technology and training bureau .....	\$	4,178,400
Support services .....	\$	<u>14,550,300</u>
TOTAL .....	\$	18,728,700

Sec. 16-202. As used in this article:

(a) "CJIS" means the criminal justice information system.

(b) "Department" means the department of state police.

(c) "DNA" means deoxyribonucleic acid.

(d) "FEMA" means the federal emergency management agency.

(e) "MCOLES" means Michigan commission on law enforcement standards.

Sec. 16-203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1           (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
2 not to exceed \$200,000.00 for private contingency funds. These funds are not available for  
3 expenditure until they have been transferred to another line item in this article under  
4 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

5           Sec. 16-204. The department shall provide \$1,800,000.00 in Byrne justice assistance  
6 grant program funding to the judiciary by interdepartmental grant.

7           Sec. 16-205. (1) Notwithstanding any other provision of this article, the schedule of  
8 programs in part 1 lists programs which may, but are not required to be, funded under this  
9 article.

10           (2) Notwithstanding any other provisions of this article, the schedule of revenue  
11 sources in part 1 may or may not be received from the funding entities listed.

12           (3) Any funding required by statute is not subject to funding flexibility and shall be  
13 funded in accordance with that statute.

14           Sec. 16-206. The appropriations in part 1 are for the core services, support services,  
15 and work projects of the department, including, but not limited to, the following core  
16 services: traffic safety and enforcement, complaint and criminal investigations, fire  
17 investigation, sex offender registry and enforcement, specialty teams, civil disorder  
18 response - mobilization, capitol security, hazardous materials response training,  
19 intelligence gathering and dissemination, state emergency operations center, criminal history  
20 system, fingerprint and background checks, the law enforcement information network,  
21 forensics, training and recruiting, and establishing and monitoring law enforcement  
22 standards.

23           Sec. 16-207. Funds appropriated in part 1 shall not be used by a principal executive  
24 department, state agency, or authority to hire a person to provide legal services that are  
25 the responsibility of the attorney general. This prohibition does not apply to legal services  
26 for bonding activities and for those outside services that the attorney general authorizes.



1 SCIENCE, TECHNOLOGY, AND TRAINING BUREAU

2 Sec. 16-301. (1) The department shall provide forensic testing services to aid in  
3 criminal investigations.

4 (2) The department shall maintain the staffing and resources necessary to provide  
5 forensic evidence with an average turnaround time of 82 days assuming an annual caseload  
6 volume commensurate with that received in fiscal year 2010-2011.

7 (3) The department shall define and implement improved methods with the intent of  
8 reaching an average 55-day turnaround for forensic evidence.

9 Sec. 16-302. (1) The department shall develop and deliver professional, innovative,  
10 and quality training that supports the enforcement and public safety efforts of the criminal  
11 justice community.

12 (2) The department shall maintain the staffing and resources necessary to provide  
13 educational opportunities for personal and professional growth to a minimum of 10,000 state  
14 and local law enforcement employees and other public safety partners.

15 (3) The department shall maintain the staffing and resources necessary to provide  
16 educational opportunities for personal and professional growth to a minimum of 3,000  
17 community members.

18 (4) The department shall define and implement methods with a goal of reducing the cost  
19 of training services delivery by 20%. These methods may include the pursuit of technology to  
20 reach students throughout the state utilizing distance learning.

21 (5) The department shall develop and provide a service delivery cost model for its  
22 training activities.

23 Sec. 16-303. (1) MCOLES shall establish standards for the selection, employment,  
24 training, education, licensing, and revocation of all law enforcement officers.

25 (2) MCOLES shall maintain the staffing and resources necessary to provide the basic  
26 law enforcement training curriculum for 20 academy programs statewide.

27 (3) MCOLES shall maintain a minimum 98% passing rate from the MCOLES licensing exam

1 without lowering academic standards to achieve this rate.

2           Sec. 16-304. (1) The department shall maintain a criminal history system and the state  
3 accident data collection system in the support of public safety and law enforcement  
4 communities in this state.

5           (2) The department shall maintain the staffing and resources necessary to adhere to  
6 1925 PA 289, MCL 28.241 to 28.248.

7           (3) The department shall improve the accuracy, timeliness, and completeness of  
8 criminal history information through outreach targeted to criminal justice agencies.

9           (4) The department shall maintain the state accident data collection system and make  
10 this information available to the public at a reasonable cost. For bulk access to the  
11 accident records in which the vehicle identification number has been collected and  
12 computerized, the department shall make those records available to the public at cost,  
13 provided that the name and address have been excluded.

14           Sec. 16-305. (1) The department shall provide fingerprint and background check  
15 services in support of public safety and law enforcement communities in this state.

16           (2) The department shall maintain the staffing and resources necessary to process  
17 fingerprint and background check services commensurate with fiscal year 2010-2011.

18           (3) The department shall maintain resources and educational outreach for the  
19 electronic submission of fingerprint information from local law enforcement agencies and  
20 maintain at least a 97% submission rate.

21           (4) The department shall define and maintain a cost model pertaining to providing  
22 fingerprint check services and provide for the following:

23           (a) Fingerprint service fees shall be commensurate with the actual costs of delivering  
24 this service.

25           (b) The department shall pursue means of reducing the expenses associated with  
26 delivering this service.

27           Sec. 16-306. (1) The department shall maintain the law enforcement information network

1 in support of public safety and law enforcement communities in this state.

2 (2) The department shall maintain the staffing and resources necessary to adhere to  
3 the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.

4 (3) The department shall audit criminal justice agencies as required by federal  
5 guidelines.

6 **FIELD SERVICES BUREAU**

7 Sec. 16-401. (1) The department shall oversee traffic safety and enforcement in this  
8 state.

9 (2) The department shall maintain the staffing and resources necessary to make traffic  
10 contacts per patrol hours commensurate with the service level and contact areas exhibited in  
11 fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of  
12 this state.

13 (3) The department shall maintain the staffing and resources necessary to continually  
14 work to enhance traffic safety throughout the state.

15 (4) The department shall maintain the staffing and resources necessary to annually  
16 inspect at least 53,000 commercial vehicles.

17 (5) The department shall inspect all black and yellow school buses annually.

18 (6) Department enlisted personnel who are employed to enforce traffic laws as provided  
19 in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be  
20 prohibited from responding to crimes in progress or other emergency situations and are  
21 responsible for protecting every citizen of this state from harm.

22 Sec. 16-402. (1) The department shall identify and apprehend criminals through  
23 criminal investigations in this state.

24 (2) The department shall maintain the staffing and resources necessary to devote a  
25 comparable number of hours investigating crimes as those performed in fiscal year 2010-2011.

26 (3) The department shall maintain the staffing and resources necessary to annually

1 meet or exceed a case clearance rate of 56%.

2 Sec. 16-403. (1) The department shall provide fire investigation services to citizens  
3 of this state through investigative assistance to local law enforcement agencies.

4 (2) The department shall maintain the staffing and resources necessary to maintain  
5 readiness to respond appropriately to at least the number of requests for service which  
6 occurred in fiscal year 2010-2011.

7 (3) The fire investigation unit shall be available for call out statewide 100% of the  
8 time.

9 Sec. 16-404. (1) The department shall oversee the sex offender registry and its  
10 enforcement in this state.

11 (2) The department shall maintain the staff and resources necessary to enforce the  
12 provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.

13 (3) The department shall maintain the staffing and resources necessary to perform  
14 activities to maintain a 93% compliance rate for reporting by registered sex offenders.

15 Sec. 16-405. (1) The department shall provide specialty services to citizens of this  
16 state in accordance with all applicable state and federal laws and regulations.

17 (2) The department shall maintain the staffing and resources necessary to provide  
18 training to maintain readiness to respond appropriately to at least the number of requests  
19 for specialty services which occurred in fiscal year 2010-2011.

20 (3) The canine unit shall be available for call out statewide 100% of the time.

21 (4) The bomb squad unit shall be available for call out statewide 100% of the time.

22 (5) The emergency support teams shall be available for call out statewide 100% of the  
23 time.

24 (6) The underwater recovery unit shall be available for call out statewide 100% of the  
25 time.

26 (7) Aviation services shall be available for call out statewide 100% of the time,  
27 unless prohibited by weather or unexpected mechanical breakdowns.

(8) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money. Money privately donated to the department's canine unit shall be used to purchase equipment and other items to enhance the operation of the canine unit.

Sec. 16-406. (1) The department shall provide security services at the state capitol building.

(2) The department shall maintain the staff and resources necessary to respond to emergencies at the house office building, Farnum building, capitol parking lot, Townsend parking ramp, and Roosevelt parking ramp.

(3) The department shall pursue federal grants to improve the security at the capitol building.

(4) The department may develop a phased approach for improving security at the capitol building.

Sec. 16-407. (1) The department shall respond to civil disorders and natural disasters.

(2) The department shall, at a minimum, maintain readiness including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.

#### **SUPPORT SERVICES**

Sec. 16-501. (1) The department shall operate the Michigan intelligence operation center as the state's federally recognized fusion center.

(2) The department shall ensure public safety through the emergency management and homeland security division by providing public and private sector partners with timely and accurate information and regarding critical information key resources threats as reported to or discovered by the Michigan intelligence operations center and increase public awareness on how to report suspicious activity through website or telephone communications.

1           (3) The department shall seek to increase the number of public and private sector  
2 contacts which receive vital homeland security information and intelligence in order to  
3 enhance the safety and security for citizens of this state.

4           Sec. 16-502. (1) The department shall provide hazardous materials response training.

5           (2) The department shall maintain the staffing and resources necessary to serve  
6 approximately 110 local emergency management preparedness programs and 88 local emergency  
7 planning committees in this state.

8           (3) The department shall conduct a minimum of 3 training sessions to enhance safe  
9 response in the event of natural or manmade incidents, emergencies, or disasters.

10          Sec. 16-503. (1) The department shall operate and maintain the state's emergency  
11 operations center and provide command and control in support of emergency response services.

12          (2) The department shall maintain readiness, including training and equipment to  
13 respond to civil disorders and natural disasters.

14          (3) The state director of emergency management may expend money appropriated under  
15 this article to call upon any agency or department of the state or any resource of the state  
16 to protect life or property or to provide for the health or safety of the population in any  
17 area of the state in which the governor proclaims a state of emergency or state of disaster  
18 under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
19 MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the  
20 director considers necessary to accomplish these purposes. The director shall submit to the  
21 state budget director as soon as possible a complete report of all actions taken under the  
22 authority of this section. The report shall contain, as a separate item, a statement of all  
23 money expended that is not reimbursable from federal money. The state budget director shall  
24 review the expenditures and submit recommendations to the legislature in regard to any  
25 possible need for a supplemental appropriation.

26          (4) In addition to the money appropriated in this article, the department may receive  
27 and expend money from local, private, federal, or state sources for the purpose of providing

emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

**ONE-TIME BASIS ONLY**

Sec. 16-601. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$4,458,900.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

At-post troopers - replace outdated equipment .....	1,623,700
Rent and building occupancy charges .....	750,000
State employee lump sum payments .....	<u>3,220,000</u>
<b>GROSS APPROPRIATION .....</b>	<b>\$ 5,593,700</b>

Appropriated from:

Interdepartmental grant revenues .....	168,700
Federal revenues .....	249,700
Local revenues .....	38,900
Private revenues .....	1,700
State restricted revenues .....	675,800
State general fund/general purpose .....	4,458,900

## Article 17

## DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,808.0	2,808.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,117,293,400</b>	<b>\$ 1,126,668,300</b>
Total interdepartmental grants and		
intradepartmental transfers.....	632,460,800	636,402,800
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 484,832,600</b>	<b>\$ 490,265,500</b>
Total federal revenues .....	9,037,600	10,409,700
Total local revenues .....	1,320,800	1,320,800
Total private revenues .....	190,200	190,200
Total other state restricted revenues .....	90,160,000	90,838,900
State general fund/general purpose .....	\$ 384,124,000	\$ 387,505,900

## Sec. 17-102. TECHNOLOGY, MANAGEMENT AND BUDGET OPERATIONS

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,325.0	2,325.0



1	Technology, management and budget operations .....	\$ 772,038,900	\$ 781,413,800
2	<b>GROSS APPROPRIATION .....</b>	<b>\$ 772,038,900</b>	<b>\$ 781,413,800</b>
3	Appropriated from:		
4	Interdepartmental grant revenues .....	625,872,500	629,814,500
5	Federal revenues .....	5,930,200	7,302,300
6	State restricted revenues .....	51,292,100	51,971,000
7	State general fund/general purpose .....	\$ 88,944,100	\$ 92,326,000
8	<i>Schedule of programs:</i>		
9	Unclassified positions .....	796,500	796,500
10	Executive direction .....	1,997,900	1,997,900
11	Administrative services .....	16,379,900	16,379,900
12	Budget and financial management .....	16,679,800	16,679,800
13	Design and construction services .....	6,376,700	6,376,700
14	Business support services .....	10,040,300	10,040,300
15	Building operation services .....	89,263,600	89,263,600
16	Building occupancy charges, rent, and utilities ....	5,095,800	5,095,800
17	Motor vehicle fleet .....	57,624,000	57,624,000
18	Information technology services and projects .....	27,443,500	27,443,500
19	Bureau of labor market information and strategies ..	5,587,900	5,587,900
20	Building occupancy charges - property management ...		
21	services for executive/legislative building occupancy	1,138,600	1,138,600
22	Retirement services .....	23,922,300	23,922,300
23	Education services .....	3,815,800	3,815,800
24	Health and human services .....	261,710,500	261,710,500
25	Public protection .....	61,653,600	61,653,600
26	Resources services .....	18,389,500	18,389,500
27	Transportation services .....	29,547,400	29,547,400

1	General services .....	82,075,300	82,075,300
2	Information technology innovation fund .....	2,500,000	2,500,000
3	Enterprisewide information technology projects .....	50,000,000	50,000,000
4	Active retiree insurance and pension adjustment ....	0	9,374,900
5	<b>Sec. 17-103. CIVIL SERVICE COMMISSION</b>		
6	Full-time equated classified positions.....	450.0	450.0
7	Civil service commission .....	\$ 66,780,000	\$ 66,780,000
8	<b>GROSS APPROPRIATION .....</b>	<b>\$ 66,780,000</b>	<b>\$ 66,780,000</b>
9	Appropriated from:		
10	Interdepartmental grant revenues .....	4,410,400	4,410,400
11	Federal revenues .....	3,107,400	3,107,400
12	Local revenues .....	1,320,800	1,320,800
13	Private revenues .....	190,200	190,200
14	State restricted revenues .....	36,449,400	36,449,400
15	State general fund/general purpose .....	\$ 21,301,800	\$ 21,301,800
16	Schedule of programs:		
17	Agency services .....	12,176,300	12,176,300
18	Executive direction .....	9,134,500	9,134,500
19	Employee benefits .....	5,587,900	5,587,900
20	Training .....	1,300,000	1,300,000
21	Human resources operations .....	34,394,200	34,394,200
22	Information technology services and projects .....	4,187,100	4,187,100
23	<b>Sec. 17-104. OFFICE OF THE STATE EMPLOYER</b>		
24	Full-time equated classified positions.....	23.0	23.0
25	Office of the state employer.....	\$ 3,233,100	\$ 3,233,100
26	<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,233,100</b>	<b>\$ 3,233,100</b>
27	Appropriated from:		

1	Interdepartmental grant revenues .....	2,900	2,900
2	State restricted revenues .....	2,418,500	2,418,500
3	State general fund/general purpose .....	\$ 811,700	\$ 811,700
4	<i>Schedule of programs:</i>		
5	Office of the state employer.....	3,233,100	3,233,100
6	<b>Sec. 17-105. STATEWIDE APPROPRIATIONS</b>		
7	Statewide appropriations.....	\$ 175,000	\$ 175,000
8	<b>GROSS APPROPRIATION .....</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>
9	Appropriated from:		
10	Interdepartmental grant revenues .....	175,000	175,000
11	State general fund/general purpose .....	\$ 0	\$ 0
12	<i>Schedule of programs:</i>		
13	Professional development fund - AFSCME.....	50,000	50,000
14	Professional development fund - MPE, SEIU, scientific,		
15	and engineering unit .....	125,000	125,000
16	<b>Sec. 17-106. OFFICE OF CHILDREN'S OMBUDSMAN</b>		
17	Full-time equated classified positions.....	10.0	10.0
18	Office of children's ombudsman .....	\$ 1,194,000	\$ 1,194,000
19	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,194,000</b>	<b>\$ 1,194,000</b>
20	Appropriated from:		
21	State general fund/general purpose .....	\$ 1,194,000	\$ 1,194,000
22	<i>Schedule of programs:</i>		
23	Children's ombudsman.....	1,194,000	1,194,000
24	<b>Sec. 17-107. STATE BUILDING AUTHORITY RENT</b>		
25	State building authority rent .....	\$ 256,870,600	\$ 256,870,600
26	<b>GROSS APPROPRIATION .....</b>	<b>\$ 256,870,600</b>	<b>\$ 256,870,600</b>
27	Appropriated from:		

1	State general fund/general purpose .....	\$	256,870,600	\$	256,870,600
2	<i>Schedule of programs:</i>				
3	State building authority rent.....		256,870,600		256,870,600
4	<b>Sec. 17-108. CAPITAL OUTLAY - STATE BUILDING AUTHORITY</b>				
5	<b>FINANCED CONSTRUCTION AUTHORIZATION</b>				
6	University and community college projects .....	\$	<u>1,800</u>	\$	<u>1,800</u>
7	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,800</b>	<b>\$</b>	<b>1,800</b>
8	Appropriated from:				
9	State general fund/general purpose .....	\$	1,800	\$	1,800
10	<i>Schedule of programs:</i>				
11	University and community college projects .....		1,800		1,800
12	<b>Sec. 17-109. CAPITAL OUTLAY - STATE FACILITY PROJECTS</b>				
13	Capital outlay .....	\$	<u>17,000,000</u>	\$	<u>17,000,000</u>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>17,000,000</b>	<b>\$</b>	<b>17,000,000</b>
15	Appropriated from:				
16	Interdepartmental grant revenues .....		2,000,000		2,000,000
17	State general fund/general purpose .....	\$	15,000,000	\$	15,000,000
18	<i>Schedule of programs:</i>				
19	<i>Special maintenance, remodeling and addition -</i>				
20	state facilities .....		17,000,000		17,000,000

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

GENERAL SECTIONS

Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963,

total state spending from state resources under part 1 for fiscal year 2012-2013 is \$474,284,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$0.00.

Sec. 17-202. As used in this article:

(a) "AFSCME" means the American Federation of State, County, and Municipal Employees.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Statute 82.

(c) "Department" means the department of technology, management and budget.

(d) "MAIN" means the Michigan administrative information network.

(e) "MPE" means the Michigan public employees.

(f) "SEIU" means the Service employees international union.

#### DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

Sec. 17-301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item in this article under  
2 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3       Sec. 17-302. Proceeds in excess of necessary costs incurred in the conduct of  
4 transfers or auctions of state surplus, salvage, or scrap property made pursuant to section  
5 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
6 department of technology, management, and budget to offset costs incurred in the acquisition  
7 and distribution of federal surplus property. The department of technology, management, and  
8 budget shall provide consolidated Internet auction services through the state's contractors  
9 for all local units of government.

10       Sec. 17-303. (1) The department of technology, management, and budget may receive and  
11 expend funds in addition to those authorized by part 1 for maintenance and operation services  
12 provided specifically to other principal executive departments or state agencies, the  
13 legislative branch, the judicial branch, or private tenants, or provided in connection with  
14 facilities transferred to the operational jurisdiction of the department of technology,  
15 management, and budget.

16       (2) The department of technology, management, and budget may receive and expend funds  
17 in addition to those authorized by part 1 for real estate, architectural, design, and  
18 engineering services provided specifically to other principal executive departments or state  
19 agencies, the legislative branch, or the judicial branch.

20       (3) The department of technology, management, and budget may receive and expend funds  
21 in addition to those authorized in part 1 for mail pickup and delivery services provided  
22 specifically to other principal executive departments and state agencies, the legislative  
23 branch, or the judicial branch.

24       (4) The department of technology, management, and budget may receive and expend funds  
25 in addition to those authorized in part 1 for purchasing services provided specifically to  
26 other principal executive departments and state agencies, the legislative branch, or the  
27 judicial branch.

1           Sec. 17-304. (1) The source of financing in part 1 for statewide appropriations shall  
2 be funded by assessments against longevity and insurance appropriations throughout state  
3 government in a manner prescribed by the department of technology, management, and budget.  
4 Funds shall be used as specified in joint labor/management agreements or through the  
5 coordinated compensation hearings process. Any deposits made under this subsection and any  
6 unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal  
7 years, and are appropriated.

8           (2) In addition to the funds appropriated in part 1 for statewide appropriations, the  
9 department of technology, management, and budget may receive and expend funds in such  
10 additional amounts as may be specified in joint labor/management agreements or through the  
11 coordinated compensation hearings process in the same manner and subject to the same  
12 conditions as prescribed in subsection (1).

13           Sec. 17-305. To the extent a specific appropriation is required for a detailed source  
14 of financing included in part 1 for the department of technology, management, and budget  
15 appropriations financed from special revenue and internal service and pension trust funds, or  
16 MAIN user charges, the specific amounts are appropriated within the special revenue internal  
17 service and pension trust funds in portions not to exceed the aggregate amount appropriated  
18 in part 1.

19           Sec. 17-306. In addition to the funds appropriated in part 1 to the department of  
20 technology, management, and budget, the department may receive and expend funds from other  
21 principal executive departments and state agencies to implement administrative leave bank  
22 transfer provisions as may be specified in joint labor/management agreements. The amounts may  
23 also be transferred to other principal executive departments and state agencies under the  
24 joint agreement and any amounts transferred under the joint agreement are authorized for  
25 receipt and expenditure by the receiving principal executive department or state agency. Any  
26 amounts received by the department of technology, management, and budget under this section  
27 and intended, under the joint labor/management agreements, to be available for use beyond the

1 close of the fiscal year and any unencumbered funds may be carried over into the succeeding  
2 fiscal year.

3 Sec. 17-307. The source of financing in part 1 for the MAIN shall be funded by  
4 proportionate charges assessed against the respective state funds benefiting from this  
5 project in the amounts determined by the department.

6 Sec. 17-308. (1) Deposits against the interdepartmental grant from building occupancy  
7 and parking charges appropriated in part 1 shall be collected, in part, from state agencies,  
8 the legislative branch, and the judicial branch based on estimated costs associated with  
9 maintenance and operation of buildings managed by the department of technology, management,  
10 and budget. To the extent excess revenues are collected due to estimates of building  
11 occupancy charges exceeding actual costs, the excess revenues may be carried forward into  
12 succeeding fiscal years for the purpose of returning funds to state agencies.

13 (2) Appropriations in part 1 to the department of technology, management, and budget,  
14 for management and budget services from building occupancy charges and parking charges, may  
15 be increased to return excess revenue collected to state agencies.

16 Sec. 17-309. The department of technology, management, and budget shall maintain an  
17 Internet website that contains notice of all invitations for bids and requests for proposals  
18 over \$50,000.00 issued by the department or by any state agency operating under delegated  
19 authority. The department shall not accept an invitation for bid or request for proposal in  
20 less than 14 days after the notice is made available on the Internet website, except in  
21 situations where it would be in the best interest of the state and documented by the  
22 department. In addition to the requirements of this section, the department may advertise the  
23 invitations for bids and requests for proposals in any manner the department determines  
24 appropriate, in order to give the greatest number of individuals and businesses the  
25 opportunity to make bids or requests for proposals.

26 Sec. 17-310. The department of technology, management, and budget may receive and  
27 expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan



1 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated  
2 and allocated when received and may be expended upon receipt.

3 Sec. 17-311. The Michigan veterans' memorial park commission may receive and expend  
4 money from any source, public or private, including, but not limited to, gifts, grants,  
5 donations of money, and government appropriations, for the purposes described in Executive  
6 Order No. 2001-10. Funds are appropriated and allocated when received and may be expended  
7 upon receipt. Any deposits made under this section and unencumbered funds are restricted  
8 revenues and may be carried over into succeeding fiscal years.

9 Sec. 17-312. (1) Funds in part 1 for motor vehicle fleet are appropriated to the  
10 department of technology, management, and budget for administration and for the acquisition,  
11 lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

12 (2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue  
13 from rates charged to principal executive departments and agencies for utilizing vehicle  
14 travel services provided by the department. Revenue in excess of the amount appropriated in  
15 part 1 from the motor transport fund and any unencumbered funds are restricted revenues and  
16 may be carried over into the succeeding fiscal year.

17 (3) The department of technology, management, and budget may charge state agencies for  
18 fuel cost increases that exceed \$3.04 net of tax. The department shall notify state agencies,  
19 in writing or by electronic mail, at least 30 days before implementing additional charges for  
20 fuel cost increases. Revenues received from these charges are appropriated upon receipt.

21 Sec. 17-313. In addition to the funds appropriated in part 1, the department of  
22 technology, management, and budget may receive and expend money from the Michigan law  
23 enforcement officers memorial monument fund as provided in the Michigan law enforcement  
24 officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

25 Sec. 17-314. In addition to the funds appropriated in part 1, the department of  
26 technology, management, and budget may receive and expend money from the Ronald Wilson Reagan  
27 memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund

1 commission act, 2004 PA 489, MCL 399.261 to 399.266.

2       Sec. 17-315. The department shall make available to the public a list of all parcels  
3 of real property owned by the state that are available for purchase. The list shall be posted  
4 on the Internet through the department's website.

5       Sec. 17-316. (1) The department of technology, management, and budget may sell and  
6 accept paid advertising for placement on any state website under its jurisdiction. The  
7 department shall review and approve the content of each advertisement. The department may  
8 refuse to accept advertising from any person or organization or require modification to  
9 advertisements based upon criteria determined by the department. Revenue received under this  
10 subsection shall be used for operating costs of the department and for future technology  
11 enhancements to state of Michigan e-government initiatives. Funds received under this  
12 subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be  
13 deposited in the state general fund.

14       (2) The department of technology, management, and budget may accept gifts, donations,  
15 contributions, bequests, and grants of money from any public or private source to assist with  
16 the underwriting or sponsorship of state webpages or services offered on those webpages. A  
17 private or public funding source may receive recognition in the webpage. The department of  
18 technology, management, and budget may reject any gift, donation, contribution, bequest, or  
19 grant.

20       (3) Funds accepted by the department of technology, management, and budget under  
21 subsection (1) are appropriated and allotted when received and may be expended upon approval  
22 of the state budget director. The state budget office shall notify the senate and house of  
23 representatives standing committees on appropriations subcommittees on general government and  
24 the senate and house fiscal agencies within 10 days after the approval is given.

25       Sec. 17-317. The department of technology, management, and budget may enter into  
26 agreements to supply spatial information and technical services to other principal executive  
27 departments, state agencies, local units of government, and other organizations. The

1 department of technology, management, and budget may receive and expend funds in addition to  
2 those authorized in part 1 for providing information and technical services, publications,  
3 maps, and other products. The department of technology, management, and budget may expend  
4 amounts received for salaries, supplies, and equipment necessary to provide informational  
5 products and technical services.

6 Sec. 17-318. The legislature shall have access to all historical and current data  
7 contained within MAIN pertaining to state departments. State departments shall have access to  
8 all historical and current data contained within MAIN.

9 Sec. 17-319. When used in this article, "information technology services" means  
10 services involving all aspects of managing and processing information, including, but not  
11 limited to, all of the following:

12 (a) Application development and maintenance.

13 (b) Desktop computer support and management.

14 (c) Mainframe computer support and management.

15 (d) Server support and management.

16 (e) Local area network support and management, including, but not limited to, wireless  
17 networking.

18 (f) Information technology project management.

19 (g) Information technology planning and budget management.

20 (h) Telecommunication services, security, infrastructure, and support.

21 Sec. 17-320. (1) Funds appropriated in part 1 for the Michigan public safety  
22 communications system shall be expended upon approval of an expenditure plan by the state  
23 budget director.

24 (2) The department of technology, management, and budget shall assess all subscribers  
25 of the Michigan public safety communications system reasonable access and maintenance fees.

26 (3) All money received by the department of technology, management, and budget under  
27 this section shall be expended for the support and maintenance of the Michigan public safety

1 communications system.

2 (4) Any deposits made under this section and unencumbered funds are restricted  
3 revenues and shall be carried forward into succeeding fiscal years.

4 Sec. 17-321. (1) The state budget director, upon notification to the senate and house  
5 of representatives standing committees on appropriations, may adjust spending authorization  
6 and user fees in the department of technology, management, and budget budget in order to  
7 ensure that the appropriations for information technology in the department budget equal the  
8 appropriations for information technology in the budgets for all executive branch agencies.

9 (2) If during the course of the fiscal year a transfer or supplemental to or from the  
10 information technology line item within an agency budget is made under section 393 of the  
11 management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of  
12 user fees in the department of technology, management, and budget budget to accommodate an  
13 increase or decrease in spending authorization.

14 Sec. 17-322. (1) Revenue collected from licenses issued under the antenna site  
15 management project shall be deposited into the antenna site management revolving fund created  
16 for this purpose in the department of technology, management, and budget. The department may  
17 receive and expend money from the fund for costs associated with the antenna site management  
18 project, including the cost of a third-party site manager. Any excess revenue remaining in  
19 the fund at the close of the fiscal year shall be proportionately transferred to the  
20 appropriate state restricted funds as designated in statute or by constitution.

21 (2) An antenna shall not be placed on any site pursuant to this section without  
22 complying with the respective local zoning codes and local unit of government processes.

23 Sec. 17-323. In addition to the funds appropriated in part 1, the funds collected by  
24 the department for supplying census-related information and technical services, publications,  
25 statistical studies, population projections and estimates, and other demographic products  
26 area appropriated for all expenses necessary to provide the required services. These funds  
27 are available for expenditure when they are received and may be carried forward into the next

1 succeeding fiscal year.

2 **CIVIL SERVICE**

3       Sec. 17-401. (1) In accordance with section 5 of article XI of the state constitution  
4 of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate  
5 payroll paid from those funds for financing the civil service commission on the basis of  
6 actual 1% restricted sources total aggregate payroll of the classified service for the  
7 preceding fiscal year. This includes, but it not limited to, restricted funds appropriated in  
8 part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each  
9 1% fund source at the end of the fiscal year.

10       (2) The appropriations in part 1 are estimates of actual charges based on payroll  
11 appropriations. With the approval of the state budget director, the commission is authorized  
12 to adjust financing sources for civil service charges based on actual payroll expenditures,  
13 provided that such adjustments do not increase the total appropriation for the civil service  
14 commission.

15       (3) The financing from restricted sources shall be credited to the civil service  
16 commission by the end of the second fiscal quarter.

17       Sec. 17-402. Except where specifically appropriated for this purpose, financing from  
18 restricted sources shall be credited to the civil service commission. For restricted sources  
19 of funding within the general fund that have the legislative authority for carryover, if  
20 current spending authorization or revenues are insufficient to accept the charge, the  
21 shortage shall be taken from carryforward balances of that funding source. Restricted revenue  
22 sources that do not have carryforward authority shall be utilized to satisfy commission  
23 operating deducts first and civil service obligations second. General fund dollars are  
24 appropriated for any shortfall, pursuant to approval by the state budget director.

25       Sec. 17-403. The appropriation in part 1 to the civil service commission, for state-  
26 sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in

1 part, included within the various appropriations throughout state government for the current  
2 fiscal year to fund the flexible spending account program included within the civil service  
3 commission. Deposits against state-sponsored group insurance, flexible spending accounts, and  
4 COBRA for the flexible spending account program shall be made from assessments levied during  
5 the current fiscal year in a manner prescribed by the civil service commission. Unspent  
6 employee contributions to the flexible spending accounts may be used to offset administrative  
7 costs for the flexible spending account program, with any remaining balance of unspent  
8 employee contributions to be lapsed to the general fund.

9 **STATE BUILDING AUTHORITY**

10 Sec. 17-501. (1) Subject to section 242 of the management and budget act, 1984 PA 431,  
11 MCL 18.1242, and upon the approval of the state building authority, the department may expend  
12 from the general fund of the state during the fiscal year an amount to meet the cash flow  
13 requirements of those state building authority projects solely for lease to a state agency  
14 identified in both part 1 and this section, and for which state building authority bonds or  
15 notes have not been issued, and for the sole acquisition by the state building authority of  
16 equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL  
17 830.411 to 830.425, for which the issuance of bonds or notes is authorized in a legislative  
18 appropriations act that is effective for the fiscal year ending September 30, 2013. Any  
19 general fund advances for which state building authority bonds have not been issued shall  
20 bear an interest cost to the state building authority at a rate not to exceed that earned by  
21 the state treasurer's common cash fund during the period in which the advances are  
22 outstanding and are repaid to the general fund of the state.

23 (2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment  
24 as authorized in a legislative appropriations act and in this section, the state building  
25 authority shall credit the general fund of the state an amount equal to that expended from  
26 the general fund plus interest, if any, as defined in this section.

1           (3) For state building authority projects for which bonds or notes have been issued  
2 and upon the request of the state building authority, the state treasurer shall make advances  
3 without interest from the general fund as necessary to meet cash flow requirements for the  
4 projects, which advances shall be reimbursed by the state building authority when the  
5 investments earmarked for the financing of the projects mature.

6           (4) In the event that a project identified in part 1 is terminated after final design  
7 is complete, advances made on behalf of the state building authority for the costs of final  
8 design shall be repaid to the general fund in a manner recommended by the director.

9           Sec. 17-502. (1) State building authority funding to finance construction or  
10 renovation of a facility that collects revenue in excess of money required for the operation  
11 of that facility shall not be released to a university or community college unless the  
12 institution agrees to reimburse that excess revenue to the state building authority. The  
13 excess revenue shall be credited to the general fund to offset rent obligations associated  
14 with the retirement of bonds issued for that facility. The auditor general shall annually  
15 identify and present an audit of those facilities that are subject to this section. Costs  
16 associated with the administration of the audit shall be charged against money recovered  
17 pursuant to this section.

18           (2) As used in this section, "revenue" includes state appropriations, facility opening  
19 money, other state aid, indirect cost reimbursement, and other revenue generated by the  
20 activities of the facility.

21           Sec. 17-503. (1) The state building authority rent appropriations in part 1 may also  
22 be expended for the payment of required premiums for insurance on facilities owned by the  
23 state building authority or payment of costs that may be incurred as the result of any  
24 deductible provisions in such insurance policies.

25           (2) If the amount appropriated in part 1 for state building authority rent is not  
26 sufficient to pay the rent obligations and insurance premiums and deductibles identified in  
27 subsection (1) for state building authority projects, there is appropriated from the general

fund of the state the amount necessary to pay such obligations.

## CAPITAL OUTLAY

Sec. 17-601. As used in sections 17-601 through 17-707:

(a) "Board" means the state administrative board.

(b) "Community college" does not include a state agency or university.

(c) "Department" means the department of technology, management and budget.

(d) "Director" means the director of the department of technology, management and budget.

(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(f) "JCOS" means joint capital outlay subcommittee.

(g) "State agency" means an agency of state government. State agency does not include a community college or university.

(h) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(i) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 17-602. Each capital outlay project authorized in this article or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 17-603. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year



1 in which the original appropriation was made. Any remaining balance from allocations made in  
2 this section shall lapse to the fund from which it was appropriated pursuant to the lapsing  
3 of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

4 Sec. 17-604. The appropriations in part 1 for capital outlay shall be carried forward  
5 at the end of the fiscal year consistent with the provisions of section 248 of the management  
6 and budget act, 1984 PA 431, MCL 18.1248.

7 Sec. 17-605. (1) A site preparation economic development fund is created in the  
8 department of technology, management and budget. As used in this section, "economic  
9 development sites" means those state-owned sites declared as surplus property pursuant to  
10 section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide  
11 economic benefit to the area or to the state. The Michigan economic development corporation  
12 board and the state budget director shall determine whether or not a specific state-owned  
13 site qualifies for inclusion in the fund created under this subsection.

14 (2) Proceeds from the sale of any sites designated in subsection (1) shall be  
15 deposited into the fund created in subsection (1) and shall be available for site preparation  
16 expenditures, unless otherwise provided by law. The economic development sites authorized in  
17 subsection (1) are authorized for sale consistent with state law. Expenditures from the fund  
18 are authorized for site preparation activities that enhance the marketable sale value of the  
19 sites. Site preparation activities include, but are not limited to, demolition, environmental  
20 studies and abatement, utility enhancement, and site excavation.

21 (3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the  
22 general fund to the site preparation economic development fund.

23 (4) An annual report shall be transmitted to the senate and house of representatives  
24 standing committees on appropriations not later than December 31 of each year. This report  
25 shall detail both of the following:

26 (a) The revenue and expenditure activity in the fund for the preceding fiscal year.

27 (b) The sites identified as economic development sites under subsection (1).

1 CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

2           Sec. 17-701. A statement of a proposed facility's operating cost shall be included  
3 with the facility's program statement and planning documents when the plans are presented to  
4 JCOS for approval.

5           Sec. 17-702. (1) Before proceeding with final planning and construction for projects  
6 at community colleges and universities included in an appropriations act, the community  
7 college or university shall sign an agreement with the department that includes the following  
8 provisions:

9           (a) The university or community college agrees to construct the project within the  
10 total authorized cost established by the legislature pursuant to the management and budget  
11 act, 1984 PA 431, MCL 18.1101 to 18.1594, and an appropriations act.

12           (b) The design and program scope of the project shall not deviate from the design and  
13 program scope represented in the program statement and preliminary planning documents  
14 approved by the department.

15           (c) Any other items as identified by the department that are necessary to complete the  
16 project.

17           (2) The department retains the authority and responsibility normally associated with  
18 the prudent maintenance of the public's financial and policy interests relative to the state-  
19 financed construction projects managed by a community college or university.

20           Sec. 17-703. A state agency, community college, or university shall take steps  
21 necessary to make available federal and other money indicated in this article, to make  
22 available federal or other money that may become available for the purposes for which  
23 appropriations are made in this article, and to use any part or all of the appropriations to  
24 meet matching requirements that are considered to be in the best interest of this state.  
25 However, the purpose, scope, and total estimated cost of a project shall not be altered to  
26 meet the matching requirements. Any federal matching revenues received to support the

1 construction of the project shall be applied to the total authorized project cost, with  
2 state, college and university financing shares proportionately adjusted.

3 Sec. 17-704. (1) This section applies only to projects for community colleges.

4 (2) State support is directed towards the remodeling and additions, special  
5 maintenance, or construction of certain community college buildings. The community college  
6 shall obtain or provide for site acquisition and initial main utility installation to operate  
7 the facility. Funding shall be composed of local and state shares and not more than 50% of a  
8 capital outlay project, not including a lump-sum special maintenance project or remodeling  
9 and addition project, for a community college shall be appropriated from state and federal  
10 funds, unless otherwise appropriated by the legislature.

11 (3) An expenditure under this article is authorized when the release of the  
12 appropriation is approved by the board upon the recommendation of the director. The director  
13 may recommend to the board the release of any appropriation in part 1 only after the director  
14 is assured that the legal entity operating the community college to which the appropriation  
15 is made has complied with this article and has matched the amounts appropriated as required  
16 by this article. A release of funds in part 1 shall not exceed 50% of the total cost of  
17 planning and construction of any project, not including lump-sum remodeling and additions and  
18 special maintenance, unless otherwise appropriated by the legislature. Further planning and  
19 construction of a project authorized by this article or applicable sections of the management  
20 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose  
21 and scope as defined and delineated in the approved program statements and planning  
22 documents. This article is applicable to all projects for which planning appropriations were  
23 made in previous acts.

24 (4) The community college shall take the steps necessary to secure available federal  
25 construction and equipment money for projects funded for construction in this article if an  
26 application was not previously made. If there is a reasonable expectation that a prior year  
27 unfunded application may receive federal money in a subsequent year, the college shall take

1 whatever action necessary to keep the application active.

2 Sec. 17-705. If university and community college matching revenues are received in an  
3 amount less than the appropriations for capital projects contained in this article, the state  
4 funds of shall be reduced in proportion to the amount of matching revenue received.

5 Sec. 17-706. (1) The director may require that community colleges and universities  
6 that have an authorized project listed in section 17-707, submit documentation regarding the  
7 project match and governing board approval of the authorized project not more than 60 days  
8 after the beginning of the fiscal year.

9 (2) If the documentation required by the director under subsection (1) is not  
10 submitted, or does not adequately authenticate the availability of the project match or board  
11 approval of the authorized project, the authorization may terminate. The authorization  
12 terminates 30 days after the director notifies the JCOS of the intent to terminate the  
13 project unless the JCOS convenes to extend the authorization.

14 Sec. 17-707. (1) From the funds appropriated in part 1 for state building authority  
15 financed construction authorizations, the following university and community college projects  
16 are appropriated and financing is authorized in the following amounts:

17 (a) Central Michigan University - bio-sciences building (total authorized cost  
18 \$89,420,000; state building authority share \$29,999,800; Central Michigan University share  
19 \$59,420,000; state general fund share \$200)

20 (b) Grand Valley State University - science lab, classroom, and office building -  
21 Allendale campus (total authorized cost \$55,000,000; state building authority share  
22 \$29,999,800; Grand Valley State University share \$25,000,000; state general fund share \$200)

23 (c) Michigan State University - bio-engineering facility (total authorized cost  
24 \$40,340,200; state building authority share \$29,999,800; Michigan State University share  
25 \$10,340,200; state general fund share \$200)

26 (d) Northern Michigan University - Jamrich hall replacement (total authorized cost  
27 \$33,400,000; state building authority share \$25,049,800; Northern Michigan University share

1 \$8,350,000; state general fund share \$200)

2 (e) Oakland University - engineering center (total authorized cost \$74,551,700; state  
3 building authority share \$29,999,800; Oakland University share \$44,551,700; state general  
4 fund share \$200)

5 (f) University of Michigan - Ann Arbor - G.G. Brown memorial laboratories renovation  
6 (total authorized cost \$47,000,000; state building authority share \$29,999,800; University of  
7 Michigan - Ann Arbor share \$17,000,000; state general fund share \$200)

8 (g) University of Michigan - Dearborn - science and computer information building  
9 renovations (total authorized cost \$51,000,000; state building authority share \$29,999,800;  
10 University of Michigan - Dearborn share \$21,000,000; state general fund share \$200)

11 (h) University of Michigan - Flint - Murchie science building renovations (total  
12 authorized cost \$22,170,000; state building authority share \$16,627,300; University of  
13 Michigan - Flint share \$5,542,500; state general fund share \$200)

14 (i) Wayne State University - multi-disciplinary bio-medical research building (total  
15 authorized cost \$90,414,700; state building authority share \$29,999,800; Wayne State  
16 University share \$60,414,700; state general fund share \$200)

17 (j) Alpena Community College - electrical power technology and training center (total  
18 authorized cost \$4,989,600; state building authority share \$2,494,600; Alpena Community  
19 College share \$2,494,800; state general fund share \$200)

20 (k) Bay de Noc Community College - nursing laboratory/lecture hall remodeling (total  
21 authorized cost \$1,500,000; state building authority share \$749,800; Bay de Noc Community  
22 College share \$750,000; state general fund share \$200)

23 (l) Delta College - health and wellness F-wing renovations (total authorized cost  
24 \$19,984,000; state building authority share \$9,991,800; Delta College share \$9,992,000; state  
25 general fund share \$200)

26 (m) Gogebic Community College - building renovations (total authorized cost  
27 \$1,500,000; state building authority share \$749,800; Gogebic Community College share

1 \$750,000; state general fund share \$200)

2 (n) Grand Rapids Community College - Cook academic hall renovations (total authorized  
3 cost \$14,255,400; state building authority share \$4,999,800; Grand Rapids Community College  
4 share \$9,255,400; state general fund share \$200)

5 (o) Jackson Community College - Bert Walker hall renovations (total authorized cost  
6 \$19,500,000; state building authority share \$9,749,800; Jackson Community College share  
7 \$9,750,000; state general fund share \$200)

8 (p) Lansing Community College - arts and sciences building renovations (total  
9 authorized cost \$19,950,000; state building authority share \$9,974,800; Lansing Community  
10 College share \$9,975,000; state general fund share \$200)

11 (q) Mid-Michigan Community College - Mt. Pleasant campus unification (total authorized  
12 cost \$17,704,600; state building authority share \$8,852,100; Mid-Michigan Community College  
13 share \$8,852,300; state general fund share \$200)

14 (r) North Central Michigan College - health education and science center (total  
15 authorized cost \$10,428,400; state building authority share \$5,214,000; North Central  
16 Michigan College share \$5,214,200; state general fund share \$200)

17 (2) For the projects authorized in subsection (1), the legislature hereby determines  
18 that the leasing of the facility from the authority is for a public purpose as authorized by  
19 the state building authority act, 1964 PA 183, MCL 830.411 to 830.425. The legislature  
20 approves and authorizes the lease and conveyance of property to the state building authority,  
21 the state building authority acquiring the facility and leasing it to the state and the  
22 educational institution, as applicable, and the governor and secretary of state executing the  
23 lease for and on behalf of the state pursuant to the requirements of the state building  
24 authority act, 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the lease, the  
25 legislature also agrees to appropriate annually sufficient amounts to pay the rent as  
26 obligated pursuant to the lease.

**ONE-TIME BASIS ONLY**

Sec. 17-801. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$17,792,200.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments .....	\$	4,680,200
Special maintenance, remodeling and addition - state facilities .....		10,000,000
Space consolidation fund .....		<u>7,000,000</u>
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>21,680,200</b>

Appropriated from:

Interdepartmental grant revenues .....	3,104,100
Federal revenues .....	426,700
State restricted revenues .....	357,200
State general fund/general purpose .....	17,792,200

Sec. 17-802. In addition to the part 1 general fund/general purpose appropriations for special maintenance, remodeling and addition - state facilities and the appropriation in section 17-801, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1.

Sec. 17-803. In addition to the part 1 general fund/general purpose appropriations for enterprisewide information technology investments, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1.

## Article 18

## DEPARTMENT OF TRANSPORTATION

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 18-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of transportation are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF TRANSPORTATION

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,912.3	2,912.3
<b>GROSS APPROPRIATION .....</b>	<b>\$ 3,329,829,500</b>	<b>\$ 3,321,979,200</b>
Total interdepartmental grants and		
intradepartmental transfers.....	3,517,100	3,558,300
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 3,326,312,400</b>	<b>\$ 3,318,420,900</b>
Total federal revenues .....	1,221,830,100	1,221,830,100
Total local revenues .....	52,080,200	52,080,200
Total private revenues .....	100,000	100,000
Total other state restricted revenues .....	2,052,302,100	2,044,410,600
State general fund/general purpose .....	\$ 0	\$ 0
<b>Sec. 18-102. DEBT SERVICE</b>		
Debt service .....	\$ <u>240,274,500</u>	\$ <u>240,274,500</u>
<b>GROSS APPROPRIATION .....</b>	<b>\$ 240,274,500</b>	<b>\$ 240,274,500</b>



1	Appropriated from		
2	Federal revenues .....	45,866,700	45,866,700
3	State restricted revenues .....	194,407,800	194,407,800
4	State general fund/general purpose .....	\$ 0	\$ 0
5	<i>Schedule of programs:</i>		
6	State trunkline .....	199,473,700	199,473,700
7	Economic development .....	9,115,900	9,115,900
8	Local bridge fund .....	3,261,700	3,261,700
9	Blue Water Bridge fund .....	5,950,200	5,950,200
10	Airport safety and protection plan .....	3,892,600	3,892,600
11	Comprehensive transportation .....	18,580,400	18,580,400
12	<b>Sec. 18-103. COLLECTION, ENFORCEMENT AND OTHER AGENCY SUPPORT SERVICES</b>		
13	Collection, enforcement and other agency		
14	support services.....	\$ <u>46,317,900</u>	\$ <u>46,317,900</u>
15	<b>GROSS APPROPRIATION .....</b>	<b>\$ 46,317,900</b>	<b>\$ 46,317,900</b>
16	Appropriated from:		
17	State restricted revenues .....	46,317,900	46,317,900
18	State general fund/general purpose .....	\$ 0	\$ 0
19	<i>Schedule of programs:</i>		
20	Grants to department of environmental quality .....	1,231,400	1,231,400
21	Grants to department of state for collection		
22	of revenue and fees .....	20,000,000	20,000,000
23	Grants to department of treasury .....	2,703,500	2,703,500
24	Grants to legislative auditor general .....	852,200	852,200
25	Grants to attorney general .....	2,762,300	2,762,300
26	Grants to civil service commission .....	6,047,000	6,047,000
27	Grants to department of technology, management		

1	and budget .....	1,503,600	1,503,600
2	Grants to department of state police .....	11,217,900	11,217,900
3	<b>Sec. 18-104. EXECUTIVE DIRECTION</b>		
4	Full-time equated unclassified positions.....	6.0	6.0
5	Full-time equated classified positions.....	29.3	29.3
6	Executive direction .....	\$ 5,438,500	\$ 5,438,500
7	<b>GROSS APPROPRIATION .....</b>	<b>\$ 5,438,500</b>	<b>\$ 5,438,500</b>
8	Appropriated from:		
9	State restricted revenues .....	5,438,500	5,438,500
10	State general fund/general purpose .....	\$ 0	\$ 0
11	Schedule of programs:		
12	Unclassified salaries .....	602,800	602,800
13	Asset management council .....	1,626,400	1,626,400
14	Commission audit .....	3,209,300	3,209,300
15	<b>Sec. 18-105. BUSINESS SUPPORT</b>		
16	Full-time equated classified positions.....	77.5	77.5
17	Business support .....	\$ 20,607,700	\$ 29,772,800
18	<b>GROSS APPROPRIATION .....</b>	<b>\$ 20,607,700</b>	<b>\$ 29,772,800</b>
19	Appropriated from:		
20	Interdepartmental grant revenues .....	0	41,200
21	State restricted revenues .....	20,607,700	29,731,600
22	State general fund/general purpose .....	\$ 0	\$ 0
23	Schedule of programs:		
24	Business support services .....	9,089,900	9,089,900
25	Economic development and enhancement programs .....	1,524,600	1,524,600
26	Property management .....	8,070,900	8,070,900
27	Worker's compensation .....	1,922,300	1,922,300

1	Active and retiree insurance and pension adjustment	0	9,165,100
2	<b>Sec. 18-106. INFORMATION TECHNOLOGY</b>		
3	Information technology .....	\$ 30,128,000	\$ 30,128,000
4	<b>GROSS APPROPRIATION .....</b>	<b>\$ 30,128,000</b>	<b>\$ 30,128,000</b>
5	Appropriated from:		
6	Federal revenues .....	520,500	520,500
7	State restricted revenues .....	29,607,500	29,607,500
8	State general fund/general purpose .....	\$ 0	\$ 0
9	Schedule of programs:		
10	Information technology services and projects .....	30,128,000	30,128,000
11	<b>Sec. 18-107. FINANCE, CONTRACTS AND SUPPORT SERVICES</b>		
12	Full-time equated classified positions .....	185.0	185.0
13	Finance, contracts and support services .....	\$ 20,137,500	\$ 20,137,500
14	<b>GROSS APPROPRIATION .....</b>	<b>\$ 20,137,500</b>	<b>\$ 20,137,500</b>
15	Appropriated from:		
16	Interdepartmental grant revenues .....	3,517,100	3,517,100
17	State restricted revenues .....	16,620,400	16,620,400
18	State general fund/general purpose .....	\$ 0	\$ 0
19	Schedule of programs:		
20	Finance, contracts, and support services .....	20,137,500	20,137,500
21	<b>Sec. 18-108. TRANSPORTATION PLANNING</b>		
22	Full-time equated classified positions .....	141.0	141.0
23	Transportation planning .....	\$ 38,750,800	\$ 38,750,800
24	<b>GROSS APPROPRIATION .....</b>	<b>\$ 38,750,800</b>	<b>\$ 38,750,800</b>
25	Appropriated from:		
26	Federal revenues .....	22,000,000	22,000,000
27	State restricted revenues .....	16,750,800	16,750,800

1	State general fund/general purpose .....	\$	0	\$	0
2	<i>Schedule of programs:</i>				
3	Planning services .....		38,262,000		38,262,000
4	Grants to regional planning councils .....		488,800		488,800
5	<b>Sec. 18-109. DESIGN AND ENGINEERING SERVICES</b>				
6	Full-time equated classified positions.....		1,498.8		1,498.8
7	Design and engineering services .....	\$	<u>138,671,800</u>	\$	<u>138,671,800</u>
8	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>138,671,800</b>	<b>\$</b>	<b>138,671,800</b>
9	Appropriated from:				
10	Federal revenues .....		23,529,800		23,529,800
11	State restricted revenues .....		115,142,000		115,142,000
12	State general fund/general purpose .....	\$	0	\$	0
13	<i>Schedule of programs:</i>				
14	Engineering services .....		66,957,000		66,957,000
15	Program services .....		56,755,800		56,755,800
16	Intelligent transportation system operations .....		10,674,000		10,674,000
17	Welcome center operations .....		4,285,000		4,285,000
18	<b>Sec. 18-110. HIGHWAY MAINTENANCE</b>				
19	Full-time equated classified positions.....		808.7		808.7
20	Highway maintenance .....	\$	<u>273,395,700</u>	\$	<u>273,395,700</u>
21	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>273,395,700</b>	<b>\$</b>	<b>273,395,700</b>
22	Appropriated from:				
23	State restricted revenues .....		273,395,700		273,395,700
24	State general fund/general purpose .....	\$	0	\$	0
25	<i>Schedule of programs:</i>				
26	State trunkline operations .....		273,395,700		273,395,700
27	<b>Sec. 18-111. ROAD AND BRIDGE PROGRAMS</b>				

1	Design and engineering services .....	\$ 2,042,745,300	\$ 2,035,471,400
2	<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,042,745,300</b>	<b>\$ 2,035,471,400</b>
3	Appropriated from:		
4	Federal revenues .....	982,535,000	982,535,000
5	Local revenues .....	30,000,000	30,000,000
6	State restricted revenues .....	1,030,210,300	1,022,936,400
7	State general fund/general purpose .....	\$ 0	\$ 0
8	<i>Schedule of programs:</i>		
9	<i>State trunkline federal aid and road</i>		
10	<i>and bridge construction .....</i>	<i>841,053,200</i>	<i>828,301,700</i>
11	<i>Local federal aid and road and bridge construction .</i>	<i>240,443,000</i>	<i>240,443,000</i>
12	<i>Grants to local programs .....</i>	<i>33,000,000</i>	<i>33,000,000</i>
13	<i>Rail grade crossing .....</i>	<i>3,000,000</i>	<i>3,000,000</i>
14	<i>Local bridge program .....</i>	<i>26,763,700</i>	<i>26,750,600</i>
15	<i>County road commissions .....</i>	<i>576,860,100</i>	<i>580,385,300</i>
16	<i>Cities and villages .....</i>	<i>321,625,300</i>	<i>323,590,800</i>
17	<b>Sec. 18-112. BLUE WATER BRIDGE</b>		
18	Full-time equated classified positions.....	41.0	41.0
19	Blue Water Bridge .....	\$ 6,153,500	\$ 6,153,500
20	<b>GROSS APPROPRIATION .....</b>	<b>\$ 6,153,500</b>	<b>\$ 6,153,500</b>
21	Appropriated from:		
22	State restricted revenues .....	6,153,500	6,153,500
23	State general fund/general purpose .....	\$ 0	\$ 0
24	<i>Schedule of programs:</i>		
25	<i>Blue Water Bridge operations .....</i>	<i>6,153,500</i>	<i>6,153,500</i>
26	<b>Sec. 18-113. TRANSPORTATION ECONOMIC DEVELOPMENT</b>		
27	Transportation economic development .....	\$ 32,058,200	\$ 44,653,200

1	<b>GROSS APPROPRIATION .....</b>	<b>\$ 32,058,200</b>	<b>\$ 44,653,200</b>
2	Appropriated from:		
3	State restricted revenues .....	32,058,200	44,653,200
4	State general fund/general purpose .....	\$ 0	\$ 0
5	Schedule of programs:		
6	Forest roads .....	5,000,000	5,000,000
7	Rural county urban system .....	2,500,000	2,500,000
8	Target industries/economic redevelopment .....	8,029,000	20,326,600
9	Urban county congestion .....	8,264,600	8,413,300
10	Rural county primary .....	8,264,600	8,413,300
11	<b>Sec. 18-114. AERONAUTICS SERVICES</b>		
12	Full-time equated classified positions.....	54.0	54.0
13	Aeronautics services .....	\$ 8,268,500	\$ 5,740,200
14	<b>GROSS APPROPRIATION .....</b>	<b>\$ 8,268,500</b>	<b>\$ 5,740,200</b>
15	Appropriated from:		
16	State restricted revenues .....	8,268,500	5,740,200
17	State general fund/general purpose .....	\$ 0	\$ 0
18	Schedule of programs:		
19	Aeronautics services .....	7,568,500	5,640,200
20	Air service program .....	700,000	100,000
21	<b>Sec. 18-115. PUBLIC TRANSPORTATION SERVICES</b>		
22	Full-time equated classified positions.....	40.5	40.5
23	Public transportation services .....	\$ 6,126,200	\$ 6,126,200
24	<b>GROSS APPROPRIATION .....</b>	<b>\$ 6,126,200</b>	<b>\$ 6,126,200</b>
25	Appropriated from:		
26	Federal revenues .....	972,100	972,100
27	State restricted revenues .....	5,154,100	5,154,100

1	State general fund/general purpose .....	\$	0	\$	0
2	<i>Schedule of programs:</i>				
3	Passenger transportation services .....		6,126,200		6,126,200
4	<b>Sec. 18-116. BUS TRANSIT DIVISION: STATUTORY OPERATING</b>				
5	Bus transit operating .....	\$	<u>189,411,900</u>	\$	<u>189,411,900</u>
6	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>189,411,900</b>	<b>\$</b>	<b>189,411,900</b>
7	Appropriated from:				
8	Federal revenues .....		21,987,900		21,987,900
9	Local revenues .....		800,000		800,000
10	State restricted revenues .....		166,624,000		166,624,000
11	State general fund/general purpose .....	\$	0	\$	0
12	<i>Schedule of programs:</i>				
13	Local bus operating .....		166,624,000		166,624,000
14	Nonurban operating/capital .....		22,787,900		22,787,900
15	<b>Sec. 18-117. INTERCITY PASSENGER AND FREIGHT</b>				
16	Full-time equated classified positions .....		36.5		36.5
17	Intercity passenger and freight .....	\$	<u>40,380,100</u>	\$	<u>32,005,400</u>
18	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>40,380,100</b>	<b>\$</b>	<b>32,005,400</b>
19	Appropriated from:				
20	Federal revenues .....		7,600,000		7,600,000
21	Local revenues .....		150,000		150,000
22	Private revenues .....		100,000		100,000
23	State restricted revenues .....		32,530,100		24,155,400
24	State general fund/general purpose .....	\$	0	\$	0
25	<i>Schedule of programs:</i>				
26	Office of Rail .....		5,768,900		5,768,900
27	Freight property management .....		1,000,000		1,000,000

1	Detroit/Wayne County port authority .....	468,200	468,200
2	Intercity services .....	7,690,000	7,690,000
3	Rail operations and infrastructure .....	24,592,000	16,217,300
4	Marine passenger service .....	400,000	400,000
5	Terminal development .....	461,000	461,000
6	<b>Sec. 18-118. PUBLIC TRANSPORTATION DEVELOPMENT</b>		
7	Public transportation development .....	\$ 90,228,700	\$ 81,092,700
8	<b>GROSS APPROPRIATION .....</b>	<b>\$ 90,228,700</b>	<b>\$ 81,092,700</b>
9	Appropriated from:		
10	Federal revenues .....	34,635,000	34,635,000
11	Local revenues .....	9,985,000	9,985,000
12	State restricted revenues .....	45,608,700	36,472,700
13	State general fund/general purpose .....	\$ 0	\$ 0
14	Schedule of programs:		
15	Specialized services .....	8,913,800	8,913,800
16	Municipal credit program .....	2,000,000	2,000,000
17	Transit capital .....	66,942,900	57,806,900
18	Van pooling .....	807,000	807,000
19	Service initiatives .....	1,865,000	1,865,000
20	Transportation to work .....	9,700,000	9,700,000
21	<b>Sec. 18-119. CAPITAL OUTLAY</b>		
22	Capital outlay .....	\$ 100,734,700	\$ 98,437,200
23	<b>GROSS APPROPRIATION .....</b>	<b>\$ 100,734,700</b>	<b>\$ 98,437,200</b>
24	Appropriated from:		
25	Federal revenues .....	82,183,100	82,183,100
26	Local revenues .....	11,145,200	11,145,200
27	State restricted revenues .....	7,406,400	5,108,900



1	State general fund/general purpose .....	\$	0	\$	0
2	<i>Schedule of programs:</i>				
3	Special maintenance, remodeling, and additions .....		3,001,500		3,001,500
4	Airport safety, protection, and improvement program		97,733,200		95,435,700

5 PART 2

6 PROVISIONS CONCERNING APPROPRIATIONS

7 FISCAL YEAR 2013

8 GENERAL SECTIONS

9 Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of 1963,

10 total state spending from state resources under part 1 for fiscal year 2012-2013 is

11 \$2,052,302,100.00 and state spending from state resources to be paid to local units of

12 government for fiscal year 2012-2013 is \$1,211,655,900.00. The itemized statement below

13 identifies appropriations from which spending to local units of government will occur:

14 DEPARTMENT OF TRANSPORTATION

15	Transportation planning .....	\$	488,800
16	Road and bridge programs .....		961,249,100
17	Transportation economic development fund .....		32,058,200
18	Aeronautics services .....		700,000
19	Bus transit operating .....		166,624,000
20	Intercity passenger and freight .....		1,329,200
21	Public transportation development .....		44,801,700
22	Capital outlay .....		<u>4,404,900</u>
23	TOTAL .....	\$	1,211,655,900

24 Sec. 18-202. As used in this article:

25 (a) "Department" means the department of transportation.

1 (b) "DOT-FHWA" means department of transportation, federal highway administration.

2 Sec. 18-203. (1) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These  
4 funds are not available for expenditure until they have been transferred to another line item  
5 in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL  
6 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
8 not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not  
9 available for expenditure until they have been transferred to another line item in this  
10 article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL  
11 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
13 not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item in this article pursuant to  
15 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
17 not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for  
18 expenditure until they have been transferred to another line item in this article pursuant to  
19 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20 Sec. 18-204. Funds appropriated in part 1 shall not be used by a principal executive  
21 department, state agency, or authority to hire a person to provide legal services that are  
22 the responsibility of the attorney general. This prohibition does not apply to legal services  
23 for bonding activities and for those outside services that the attorney general authorizes.

24 **DEPARTMENTAL OPERATIONS**

25 Sec. 18-301. (1) The department may establish a fee schedule and collect fees  
26 sufficient to cover the costs to issue the permits that the department is authorized by law

1 to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable  
2 application fees and shall be credited to the appropriate fund to recover the direct and  
3 indirect costs of receiving, reviewing, and processing the requests.

4 (2) A bridge authority shall hold 3 public hearings on an increase in any toll charged  
5 by the authority at least 30 days before the toll change will become effective. Two of the  
6 hearings shall be held within 5 miles of the bridge over which the bridge authority has  
7 jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section  
8 shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to  
9 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment,  
10 including both spoken and written comments.

11 Sec. 18-302. If, as a requirement of bidding on a highway project, the department  
12 requires a contractor to submit financial or proprietary documentation as to how the bid was  
13 calculated, that bid documentation shall be kept confidential and shall not be disclosed  
14 other than to a department representative without the contractor's written consent. The  
15 department may disclose the bid documentation if necessary to address or defend a claim by a  
16 contractor.

17 Sec. 18-303. (1) The amounts appropriated in part 1 to support tax and fee collection,  
18 law enforcement, and other program services provided to the department and to transportation  
19 funds by other state departments shall be expended from transportation funds pursuant to  
20 annual contracts between the department and those other state departments. The contracts  
21 shall be executed prior to the expenditure or obligation of those funds. The contracts shall  
22 provide, but are not limited to, the following data applicable to each state department:

23 (a) Estimated costs to be recovered from transportation funds.

24 (b) Description of services provided to the department and/or transportation funds and  
25 financed with transportation funds.

26 (c) Detailed cost allocation methods appropriate to the type of services being  
27 provided and the activities financed with transportation funds.

1           (2) Not later than 2 months after publication of the state of Michigan comprehensive  
2 annual financial report, each state department receiving funding pursuant to an  
3 interdepartment contract with the department shall submit a written report to the department,  
4 the state budget director, and the house and senate fiscal agencies stating by spending  
5 authorization account the amount of estimated funds contracted with the department, the  
6 amount of funds expended, the amount of funds returned to the transportation funds, and any  
7 unreimbursed transportation-related costs incurred but not billed to transportation funds. A  
8 copy of the report shall be submitted to the auditor general, and the report shall be subject  
9 to audit by the auditor general as provided in subsection (3).

10           (3) Biennially, in each even-numbered fiscal year, the auditor general shall conduct  
11 an audit of charges to transportation funds by state departments for the 2 preceding fiscal  
12 years. The audit shall include both charges governed by interdepartmental contracts as well  
13 as miscellaneous charges from other state departments not governed by contracts. The auditor  
14 general shall prepare a detailed report, with recommendations and conclusions, including a  
15 summary of charges and related services to transportation funds by department, the  
16 appropriateness of those charges, the cost allocation methodologies used in determining the  
17 level of funding, and any unreimbursed transportation-related costs, if any. The report shall  
18 be provided to the senate and house of representatives committees on appropriations, the  
19 senate and house fiscal agencies, and the state budget director 9 months after publication of  
20 the state of Michigan comprehensive annual financial report.

21           Sec. 18-304. A portion of the federal DOT-FHWA highway research, planning, and  
22 construction funds made available to the state shall be allocated to transportation programs  
23 administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL  
24 247.660o. A local road agency, with respect to a project approved for federal aid funding in  
25 a state transportation improvement program, may enter into a voluntary buyout agreement with  
26 the department or with another local road agency to exchange the federal aid with state  
27 restricted transportation funds as agreed to by the respective parties. The state restricted

1 transportation funds received in exchange for federal aid funds shall be used for the same  
2 purpose as the federal aid funds were originally intended.

3 Sec. 18-305. (1) From funds appropriated in part 1, the department may increase a  
4 state infrastructure bank program and grant or loan funds in accordance with regulations of  
5 the state infrastructure bank program of the United States department of transportation. The  
6 state infrastructure bank is to be administered by the department for the purpose of  
7 providing a revolving, self-sustaining resource for financing transportation infrastructure  
8 projects.

9 (2) In addition to funds provided in subsection (1), money received by the state as  
10 federal grants, repayment of state infrastructure bank loans, or other reimbursement or  
11 revenue received by the state as a result of projects funded by the program and interest  
12 earned on that money shall be deposited in the revolving state infrastructure bank fund and  
13 shall be available for transportation infrastructure projects. At the close of the fiscal  
14 year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in  
15 the fund and be carried forward into the succeeding fiscal year.

#### 16 MICHIGAN TRANSPORTATION FUND

17 Sec. 18-401. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to  
18 479.43, and not appropriated to the department of licensing and regulatory affairs or the  
19 department of state police is deposited in the Michigan transportation fund.

20 Sec. 18-402. Funds from the Michigan transportation fund shall be distributed to the  
21 comprehensive transportation fund, the transportation economic development fund, the  
22 recreation improvement fund, and the state trunkline fund, in accordance with this article  
23 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL  
24 324.71101 to 324.71108, and may only be used as specified in this article, 1951 PA 51, MCL  
25 247.651 to 247.675, and part 711 of the natural resources and environmental protection act,  
26 1994 PA 451, MCL 324.71101 to 324.71108.

**STATE TRUNKLINE FUND**

Sec. 18-501. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

Sec. 18-502. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

**STATE AERONAUTICS FUND**

Sec. 18-601. Except as otherwise provided in section 803 for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

1    TRANSIT AND FREIGHT RELATED FUNDS

2           Sec. 18-701. Money that is received by the state as a lease payment for state-owned  
3   intercity bus equipment or as a fee for state-owned intercity facilities is not money to be  
4   deposited in the comprehensive transportation fund under section 10b of 1951 PA 51, MCL  
5   247.660b, but is money that is deposited in an intercity bus equipment and facility fund for  
6   appropriation for the purchase and repair of intercity bus equipment and the maintenance and  
7   rehabilitation of state-owned intercity facilities. Proceeds received by the state from the  
8   sale of intercity bus equipment are deposited in an intercity bus equipment and facility fund  
9   for appropriation for the purchase and repair of intercity bus equipment. Security deposits  
10   from the lease of state-owned intercity bus equipment not returned to the lessee of the  
11   equipment under terms of the lease agreement are deposited in an intercity bus equipment and  
12   facility fund for appropriation for the repair of intercity bus equipment. At the close of  
13   the fiscal year, any funds remaining in the intercity bus equipment and facility fund shall  
14   remain in the fund and be carried forward into the succeeding fiscal year.

15          Sec. 18-702. Money that is received by the state as repayment for loans made for rail  
16   or water freight capital projects, and as a result of the sale of property or equipment used  
17   or projected to be used for rail or water freight projects shall be deposited in the fund  
18   created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL  
19   474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall  
20   remain in the fund and be carried forward into the succeeding fiscal year.

21          Sec. 18-703. The Detroit/Wayne County port authority shall issue a complete operations  
22   assessment and a financial disclosure statement. The operations assessment shall include  
23   operational goals for the next 5 years and recommendations to improve land acquisition and  
24   development efficiency. The report shall be completed and submitted to the house of  
25   representatives and senate appropriations subcommittees on transportation, the state budget  
26   director, and the house and senate fiscal agencies by February 15 of each fiscal year for the  
27   prior fiscal year.

1           Sec. 18-704. For the fiscal year ending September 30, 2013, the appropriation to a  
2 street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.

3   CAPITAL OUTLAY

4           Sec. 18-801. (1) From federal-state-local project appropriations contained in part 1  
5 for the purpose of assisting political entities and subdivisions of this state in the  
6 construction and improvement of publicly used airports and landing fields within this state,  
7 the state transportation department may permit the award of contracts on behalf of units of  
8 local government for the authorized locations not to exceed the indicated amounts, of which  
9 the state allocated portion shall not exceed the amount appropriated in part 1.

10           (2) Political entities and subdivisions shall provide not less than 2.5% of the cost  
11 of any project under this section, unless a total nonfederal share greater than 5% is  
12 otherwise specified in federal law. State money shall not be allocated until local money is  
13 allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in  
14 part 1 from state funds for airport improvement programs.

15           (3) The Michigan aeronautics commission may take those steps necessary to match  
16 federal money available for airport construction and improvement within this state and to  
17 meet the matching requirements of the federal government. Whether acting alone or jointly  
18 with another political subdivision or public agency or with this state, a political  
19 subdivision or public agency of this state shall not submit to any agency of the federal  
20 government a project application for airport planning or development unless it is authorized  
21 in this article and the project application is approved by the governing body of each  
22 political subdivision or public agency making the application and by the Michigan aeronautics  
23 commission.

24           Sec. 18-802. (1) The director shall allocate lump-sum appropriations made in this  
25 article consistent with statutory provisions and the purposes for which funds were  
26 appropriated. Lump-sum allocations shall address priority program or facility needs and may



include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 18-803. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

#### ONE-TIME BASIS ONLY

Sec. 18-901. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$119,000,000.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

Federal aid match for state trunkline and road and bridge

construction.....	\$	96,000,000
-------------------	----	------------

Federal aid match for transit capital .....		12,000,000
---	--	------------

Federal aid match for rail operations and infrastructure .....		11,000,000
--	--	------------

State employee lump sum payments .....		<u>3,260,800</u>
--	--	------------------

<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>122,260,800</b>
----------------------------------	-----------	--------------------

Appropriated from:

Interdepartmental grant revenues .....		14,800
--	--	--------

State restricted revenues .....		3,246,000
---------------------------------	--	-----------

State general fund/general purpose .....		119,000,000
--	--	-------------

## Article 19

## DEPARTMENT OF TREASURY

## PART 1

## LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2013, and are anticipated to be appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

## DEPARTMENT OF TREASURY

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	2,543.5	2,543.5
<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,600,220,300</b>	<b>\$ 2,656,805,000</b>
Total interdepartmental grants and		
intradepartmental transfers.....	8,786,600	9,005,300
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 2,591,433,700</b>	<b>\$ 2,647,799,700</b>
Total federal revenues .....	697,805,700	698,926,400
Total local revenues .....	6,686,200	6,737,800
Total private revenues .....	5,380,000	5,380,000
Total other state restricted revenues .....	1,550,340,400	1,584,934,400
State general fund/general purpose .....	\$ 331,221,400	\$ 351,821,100
<b>Sec. 19-102. EXECUTIVE DIRECTION</b>		
Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	5.0	5.0

1	Executive direction .....	\$	<u>2,421,400</u>	\$	<u>2,421,400</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,421,400</b>	<b>\$</b>	<b>2,421,400</b>
3	Appropriated from:				
4	Federal revenues .....		65,000		65,000
5	State restricted revenues .....		715,000		715,000
6	State general fund/general purpose .....	\$	1,641,400	\$	1,641,400
7	<i>Schedule of programs:</i>				
8	Unclassified positions .....		924,000		924,000
9	Office of the director .....		1,497,400		1,497,400
10	<b>Sec. 19-103. DEPARTMENTWIDE APPROPRIATIONS</b>				
11	Departmentwide appropriations .....	\$	<u>6,856,400</u>	\$	<u>6,856,400</u>
12	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>6,856,400</b>	<b>\$</b>	<b>6,856,400</b>
13	Appropriated from:				
14	State restricted revenues .....		3,885,000		3,885,000
15	State general fund/general purpose .....	\$	2,971,400	\$	2,971,400
16	<i>Schedule of programs:</i>				
17	Travel .....		1,209,500		1,209,500
18	Rent and building occupancy charges - property				
19	management services .....		5,488,300		5,488,300
20	Worker's compensation insurance premium .....		158,600		158,600
21	<b>Sec. 19-104. LOCAL GOVERNMENT PROGRAMS</b>				
22	Full-time equated classified positions .....		100.0		100.0
23	Local government programs .....	\$	<u>23,573,500</u>	\$	<u>23,573,500</u>
24	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>23,573,500</b>	<b>\$</b>	<b>23,573,500</b>
25	Appropriated from:				
26	Local revenues .....		2,252,700		2,252,700
27	State restricted revenues .....		8,639,800		8,639,800

1	State general fund/general purpose .....	\$	12,681,000	\$	12,681,000
2	<i>Schedule of programs:</i>				
3	Supervision of the general property tax law .....		20,614,500		20,614,500
4	Property tax assessor training .....		509,100		509,100
5	Local finance .....		2,449,900		2,449,900
6	<b>Sec. 19-105. TAX PROGRAMS</b>				
7	Full-time equated classified positions .....		812.0		812.0
8	Tax programs .....	\$	<u>100,992,300</u>	\$	<u>100,992,300</u>
9	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>100,992,300</b>	<b>\$</b>	<b>100,992,300</b>
10	Appropriated from:				
11	Interdepartmental grant revenues .....		2,619,600		2,619,600
12	Federal revenues .....		2,887,300		2,887,300
13	State restricted revenues .....		75,282,000		75,282,000
14	State general fund/general purpose .....	\$	20,203,400	\$	20,203,400
15	<i>Schedule of programs:</i>				
16	Customer contact .....		10,911,900		10,911,900
17	Tax compliance .....		41,669,100		41,669,100
18	Tax & economic policy .....		15,020,600		15,020,600
19	Tax processing .....		15,943,400		15,943,400
20	Home heating assistance .....		2,887,300		2,887,300
21	Bottle act implementation .....		250,000		250,000
22	Tobacco tax enforcement .....		1,500,000		1,500,000
23	Tax plan implementation .....		10,861,600		10,861,600
24	Health insurance claims fund program .....		1,948,400		1,948,400
25	<b>Sec. 19-106. FINANCIAL AND ADMINISTRATIVE SERVICES</b>				
26	Full-time equated classified positions .....		341.0		341.0
27	Financial and administrative services .....	\$	<u>41,663,300</u>	\$	<u>47,453,800</u>

1	<b>GROSS APPROPRIATION .....</b>	<b>\$ 41,663,300</b>	<b>\$ 47,453,800</b>
2	Appropriated from:		
3	Interdepartmental grant revenues .....	5,933,600	6,152,300
4	Federal revenues .....	0	333,100
5	Local revenues .....	0	51,600
6	State restricted revenues .....	31,292,700	35,673,700
7	State general fund/general purpose .....	\$ 4,437,000	\$ 5,243,100
8	<i>Schedule of programs:</i>		
9	Departmental and budget services .....	4,799,600	4,799,600
10	Unclaimed property .....	4,614,800	4,614,800
11	Collections .....	26,040,300	26,040,300
12	Finance and accounting .....	2,201,900	2,201,900
13	Receipts processing .....	4,006,700	4,006,700
14	Active and retiree insurance and pension adjustment	0	5,790,500
15	<b>Sec. 19-107. FINANCIAL PROGRAMS</b>		
16	Full-time equated classified positions .....	207.5	207.5
17	Financial programs .....	\$ <u>62,828,200</u>	\$ <u>62,828,200</u>
18	<b>GROSS APPROPRIATION .....</b>	<b>\$ 62,828,200</b>	<b>\$ 62,828,200</b>
19	Appropriated from:		
20	Interdepartmental grant revenues .....	195,800	195,800
21	Federal revenues .....	36,644,700	36,644,700
22	State restricted revenues .....	24,150,800	24,150,800
23	State general fund/general purpose .....	\$ 1,836,900	\$ 1,836,900
24	<i>Schedule of programs:</i>		
25	Investments .....	19,147,400	19,147,400
26	State and authority finance .....	43,393,800	43,393,800
27	John R. Justice grant program .....	287,000	287,000

1	<b>Sec. 19-108. GRANTS AND PILT</b>		
2	Grants and PILT .....	\$ <u>135,252,700</u>	\$ <u>135,252,700</u>
3	<b>GROSS APPROPRIATION .....</b>	<b>\$ 135,252,700</b>	<b>\$ 135,252,700</b>
4	Appropriated from:		
5	State restricted revenues .....	114,651,700	114,651,700
6	State general fund/general purpose .....	\$ 20,601,000	\$ 20,601,000
7	Schedule of programs:		
8	Convention facility development distribution .....	74,850,000	74,850,000
9	Senior citizen cooperative housing tax exemption		
10	program .....	12,020,000	12,020,000
11	Emergency 911 Payments .....	27,000,000	27,000,000
12	Health and safety fund grants .....	9,000,000	9,000,000
13	Commercial forest reserve .....	1,991,600	1,991,600
14	Purchased lands .....	5,097,900	5,097,900
15	Swamp and tax reverted lands .....	5,293,200	5,293,200
16	<b>Sec. 19-109. REVENUE SHARING</b>		
17	Revenue sharing .....	\$ <u>1,051,719,700</u>	\$ <u>1,080,716,000</u>
18	<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,051,719,700</b>	<b>\$ 1,080,716,000</b>
19	Appropriated from:		
20	State restricted revenues .....	1,051,719,700	1,080,716,000
21	State general fund/general purpose .....	\$ 0	\$ 0
22	Schedule of programs:		
23	Constitutional state general revenue sharing grants	711,119,700	730,616,000
24	County incentive program .....	125,600,000	135,100,000
25	Economic vitality incentive program .....	210,000,000	210,000,000
26	Competitive grant assistance program .....	5,000,000	5,000,000
27	<b>Sec. 19-110. DEBT SERVICE</b>		

1	Debt service .....	\$	<u>140,554,900</u>	\$	<u>159,964,000</u>
2	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>140,554,900</b>	<b>\$</b>	<b>159,964,000</b>
3	Appropriated from:				
4	State restricted revenues .....		5,514,500		5,514,500
5	State general fund/general purpose .....	\$	135,040,400	\$	154,449,500
6	Schedule of programs:				
7	Water pollution control bond and interest redemption		2,054,000		1,132,700
8	Quality of life bond .....		77,694,800		80,103,100
9	Clean Michigan initiative .....		54,300,900		59,191,000
10	Great Lakes water quality bond .....		6,505,200		19,537,200
11	<b>Sec. 19-111. BUREAU OF STATE LOTTERY</b>				
12	Full-time equated classified positions.....		183.0		183.0
13	Bureau of state lottery .....	\$	<u>47,000,100</u>	\$	<u>47,000,100</u>
14	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>47,000,100</b>	<b>\$</b>	<b>47,000,100</b>
15	Appropriated from:				
16	State restricted revenues .....		47,000,100		47,000,100
17	State general fund/general purpose .....	\$	0	\$	0
18	Schedule of programs:				
19	Lottery operations .....		23,294,500		23,294,500
20	Promotion and advertising .....		18,622,000		18,622,000
21	Lottery information technology services and projects		5,083,600		5,083,600
22	<b>Sec. 19-112. CASINO GAMING</b>				
23	Full-time equated classified positions.....		126.0		126.0
24	Casino gaming .....	\$	<u>28,582,900</u>	\$	<u>28,582,900</u>
25	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>28,582,900</b>	<b>\$</b>	<b>28,582,900</b>
26	Appropriated from:				
27	State restricted revenues .....		28,582,900		28,582,900

1	State general fund/general purpose .....	\$	0	\$	0
2	<i>Schedule of programs:</i>				
3	Michigan gaming control board .....		50,000		50,000
4	Casino gaming control administration .....		24,437,100		24,437,100
5	Racing commission .....		2,352,200		2,352,200
6	Casino gaming information technology services and				
7	projects .....		1,743,600		1,743,600
8	<b>Sec. 19-113. INFORMATION TECHNOLOGY</b>				
9	Information technology .....	\$	<u>17,661,500</u>	\$	<u>17,661,500</u>
10	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>17,661,500</b>	<b>\$</b>	<b>17,661,500</b>
11	Appropriated from:				
12	Federal revenues .....		596,600		596,600
13	State restricted revenues .....		13,816,700		13,816,700
14	State general fund/general purpose .....	\$	3,248,200	\$	3,248,200
15	<i>Schedule of programs:</i>				
16	Treasury operations information technology services				
17	and projects .....		17,661,500		17,661,500
18	<b>Sec. 19-114. MICHIGAN STRATEGIC FUND</b>				
19	Full-time equated classified positions .....		422.0		422.0
20	Michigan strategic fund .....	\$	<u>710,731,200</u>	\$	<u>713,120,000</u>
21	<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>710,731,200</b>	<b>\$</b>	<b>713,120,000</b>
22	Appropriated from:				
23	Interdepartmental grant revenues .....		37,600		37,600
24	Federal revenues .....		490,752,100		491,539,700
25	Local revenues .....		4,433,500		4,433,500
26	Private revenues .....		5,380,000		5,380,000
27	State restricted revenues .....		81,567,300		82,784,000



1	State general fund/general purpose .....	\$ 128,560,700	\$ 128,945,200
2	<i>Schedule of programs:</i>		
3	Administration .....	2,989,200	2,989,200
4	Job creation services .....	18,124,400	18,124,400
5	Pure Michigan .....	25,000,000	25,000,000
6	Innovation and entrepreneurship .....	25,000,000	25,000,000
7	Business attraction and economic gardening .....	100,000,000	100,000,000
8	Talent fund for job training and skills development.	15,000,000	15,000,000
9	Community development block grants .....	47,000,000	47,000,000
10	Arts and cultural program .....	6,150,000	6,150,000
11	Michigan film office .....	859,400	859,400
12	GEAR-UP program grants .....	3,000,000	3,000,000
13	Carl D. Perkins grants .....	19,000,000	19,000,000
14	Adult basic education grants .....	20,000,000	20,000,000
15	Adult education .....	2,751,100	2,751,100
16	Energy systems .....	4,610,900	4,610,900
17	Postsecondary education .....	2,738,700	2,738,700
18	Employment services .....	50,901,500	50,901,500
19	Wage and hour .....	132,300	132,300
20	Workforce development agency administrative		
21	services .....	2,239,400	2,239,400
22	Workforce program administration .....	13,848,200	13,848,200
23	Workforce training programs .....	250,798,500	250,798,500
24	Welfare-to-work programs .....	93,158,800	93,158,800
25	Workforce development agency rent and property		
26	management .....	1,483,500	1,483,500
27	Land bank fast track authority .....	2,993,900	2,993,900

1	Information technology services and projects .....	2,951,400	2,951,400
2	Active and retiree insurance and pension adjustment	0	2,388,800
3	<b>Sec. 19-115. MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>		
4	Full-time equated classified positions .....	347.0	347.0
5	Michigan state housing development authority .....	\$ 230,382,200	\$ 230,382,200
6	<b>GROSS APPROPRIATION .....</b>	<b>\$ 230,382,200</b>	<b>\$ 230,382,200</b>
7	Appropriated from:		
8	Federal revenues .....	166,860,000	166,860,000
9	State restricted revenues .....	63,522,200	63,522,200
10	State general fund/general purpose .....	\$ 0	\$ 0
11	Schedule of programs:		
12	Payments on behalf of tenants .....	166,860,000	166,860,000
13	Housing and rental assistance .....	52,588,900	52,588,900
14	State historic preservation program .....	3,411,500	3,411,500
15	Lighthouse preservation program .....	307,500	307,500
16	Rent and administrative support .....	3,846,100	3,846,100
17	MSHDA technology services and projects .....	3,368,200	3,368,200

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2013

**GENERAL SECTIONS**

Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$1,881,561,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$1,213,537,000.00. The itemized statement below

1 identifies appropriations from which spending to local units of government will occur:

2 DEPARTMENT OF TREASURY

3	Senior citizen cooperative housing tax exemption .....	\$	12,020,000
4	Health and safety fund grants .....		9,000,000
5	Constitutional state general revenue sharing grants .....		711,119,700
6	Convention facility development fund distribution .....		74,850,000
7	Emergency 9-1-1 payments .....		23,800,000
8	County incentive program .....		125,600,000
9	Economic vitality incentive program .....		210,000,000
10	Competitive grant assistance program .....		5,000,000
11	Airport parking distribution pursuant to section 909 .....		14,539,800
12	Michigan strategic fund .....		15,224,800
13	Payments in lieu of taxes .....		<u>12,382,700</u>
14	TOTAL.....	\$	1,213,537,000

15 Sec. 19-202. As used in this article:

16 (a) "Fund" means the Michigan strategic fund.

17 (b) "MEDC" means the Michigan economic development corporation, which is the public  
 18 body corporate created under section 28 of article VII of the state constitution  
 19 of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512,  
 20 by contractual interlocal agreement effective April 5, 1999, between local participating  
 21 economic development corporations formed under the economic development corporations act,  
 22 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

23 (c) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.

24 (d) "MSHDA" means Michigan state housing development authority.

25 (e) "PILT" means payments in lieu of taxes.

26 DEPARTMENT OF TREASURY

1    OPERATIONS

2           Sec. 19-301. (1) In addition to the funds appropriated in part 1, there is  
3   appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds  
4   are not available for expenditure until they have been transferred to another line item in  
5   this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

6           (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
7   not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not  
8   available for expenditure until they have been transferred to another line item in this  
9   article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

10          (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
11   not to exceed \$200,000.00 for local contingency funds. These funds are not available for  
12   expenditure until they have been transferred to another line item in this article under  
13   section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14          (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
15   not to exceed \$40,000.00 for private contingency funds. These funds are not available for  
16   expenditure until they have been transferred to another line item in this article under  
17   section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18          Sec. 19-302. (1) Amounts needed to pay for interest, fees, principal, mandatory and  
19   optional redemptions, arbitrage rebates as required by federal law, and costs associated with  
20   the payment, registration, trustee services, credit enhancements, and issuing costs in excess  
21   of the amount appropriated to the department of treasury in part 1 for debt service on notes  
22   and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the  
23   state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are  
24   appropriated.

25          (2) In addition to the amount appropriated to the department of treasury for debt  
26   service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs  
27   to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

1           (3) In addition to the amount appropriated to the department of treasury for debt  
2 service in part 1, there is appropriated all repayments received by the state on loans made  
3 from the school bond loan fund not required to be deposited in the school loan revolving fund  
4 by or pursuant to MCL 388.984, to the extent determined by the state treasurer, for the  
5 payment of debt service, including, without limitation, optional and mandatory redemptions,  
6 on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981  
7 to 388.985.

8           Sec. 19-303. (1) From the funds appropriated in part 1, the department of treasury may  
9 contract with private collection agencies and law firms to collect taxes and other accounts  
10 due this state. In addition to the amounts appropriated in part 1 to the department of  
11 treasury, there are appropriated amounts necessary to fund collection costs and fees not to  
12 exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by  
13 each contract. The appropriation to fund collection costs and fees for the collection of  
14 taxes or other accounts due this state are from the fund or account to which the revenues  
15 being collected are recorded or dedicated. However, if the taxes collected are  
16 constitutionally dedicated for a specific purpose, the appropriation of collection costs and  
17 fees are from the general purpose account of the general fund.

18           (2) From the funds appropriated in part 1, the department of treasury may contract  
19 with private collections agencies and law firms to collect defaulted student loans and other  
20 accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1  
21 to the department of treasury, there are appropriated amounts necessary to fund collection  
22 costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the  
23 contract. The appropriation to fund collection costs and fees for the auditing and collection  
24 of defaulted student loans due the Michigan guaranty agency is from the fund or account to  
25 which the revenues being collected are recorded or dedicated.

26           Sec. 19-304. (1) The department of treasury, through its bureau of investments, may  
27 charge an investment service fee against the applicable retirement funds. The fees may be

1 expended for necessary salaries, wages, contractual services, supplies, materials, equipment,  
2 travel, worker's compensation insurance premiums, and grants to the civil service commission  
3 and state employees' retirement funds. Service fees shall not exceed the aggregate amount  
4 appropriated in part 1. The department of treasury shall maintain accounting records in  
5 sufficient detail to enable the retirement funds to be reimbursed periodically for fee  
6 revenue that is determined by the department of treasury to be surplus.

7 (2) In addition to the funds appropriated in part 1 from the retirement funds to the  
8 department of treasury, there is appropriated from retirement funds an amount sufficient to  
9 pay for the services of money managers, investment advisors, investment consultants,  
10 custodians, and other outside professionals, the state treasurer considers necessary to  
11 prudently manage the retirement funds' investment portfolios. The state treasurer shall  
12 report annually to the senate and house of representatives standing committees on  
13 appropriations and the state budget office concerning the performance of each portfolio by  
14 investment advisor.

15 Sec. 19-305. (1) There is appropriated an amount sufficient to recognize and pay  
16 expenditures for financial services provided by financial institutions as provided under  
17 section 1 of 1861 PA 111, MCL 21.181.

18 (2) The appropriations under subsection (1) shall be funded by restricting revenues  
19 from common cash interest earnings and investment earnings in an amount sufficient to record  
20 these expenditures.

21 Sec. 19-306. (1) The department of treasury shall charge for audits as permitted by  
22 state or federal law or under contractual arrangements, with local units of government, other  
23 principal executive departments, or state agencies. A report detailing audits performed and  
24 audit charges for the immediately preceding fiscal year shall be submitted to the state  
25 budget director and the senate and house fiscal agencies not later than November 30.

26 (2) A revolving fund known as the audit charges fund is created in the department of  
27 treasury. The contractual charges collected shall be credited to the audit charges fund and

1 may be carried forward for future appropriation.

2       Sec. 19-307. A revolving fund known as the assessor certification and training fund is  
3 created in the department of treasury. The assessor certification and training fund shall be  
4 used to organize and operate a property assessor certification and training program. Each  
5 participant certified and trained shall pay to the department of treasury an examination fee  
6 of \$50.00, an initial certification fee of \$50.00, an annual renewal fee of \$75.00 for levels  
7 1 and 2, and \$125.00 for levels 3 and 4 to offset the cost of administering the certification  
8 and training program. Training courses shall be offered in assessment administration. Each  
9 participant shall pay a fee to cover the expenses incurred in offering the optional programs  
10 to certified assessing personnel and other individuals interested in an assessment career  
11 opportunity. The fees collected shall be credited to the assessor certification and training  
12 fund.

13       Sec. 19-308. A revolving fund known as the municipal finance fee fund is created in  
14 the department of treasury. Fees are established under the revised municipal finance act,  
15 2001 PA 34, MCL 141.2101 thru 141.2801 as amended and the fees collected shall be credited to  
16 the municipal finance fee fund and may be carried forward for future appropriation.

17       Sec. 19-309. The amount appropriated in part 1 to the department of treasury, home  
18 heating assistance program, is to cover the costs, including data processing, of  
19 administering federal home heating credits to eligible claimants and to administer the  
20 supplemental fuel cost payment program for eligible tax credit and welfare recipients.

21       Sec. 19-310. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to  
22 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax  
23 act, 1987 PA 248, MCL 207.377a.

24       Sec. 19-311. The disbursement by the department of treasury from the bottle deposit  
25 fund to dealers as required by section 3c(2) of 1976 initiated law 1, MCL 445.573c, is  
26 appropriated.

27       Sec. 19-312. (1) There is appropriated an amount sufficient to recognize and pay

1 refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL  
2 18.1101 to 18.1594.

3 (2) The appropriations under subsection (1) shall be funded by restricting income tax  
4 revenue in an amount sufficient to record these expenditures.

5 Sec. 19-313. A plaintiff in a garnishment action involving this state shall pay to the  
6 state treasurer 1 of the following:

7 (a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served  
8 upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961,  
9 1961 PA 236, MCL 600.4012.

10 (b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state  
11 treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for  
12 individual income tax refunds or credits filed by magnetic media.

13 Sec. 19-314. The department of treasury may contract with private firms to appraise  
14 and, if necessary, appeal the assessments of senior citizen cooperative housing units.  
15 Payment for this service shall be from savings resulting from the appraisal or appeal  
16 process.

17 Sec. 19-315. The department of treasury may provide a \$200.00 annual prize from the  
18 Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of  
19 the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

20 Sec. 19-316. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388,  
21 MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount  
22 equal to the amounts designated for tax year 2011. Except as otherwise provided in this  
23 section, the amount appropriated shall not revert to the general fund and shall remain in the  
24 state campaign fund. Any amounts remaining in the state campaign fund in excess of  
25 \$10,000,000.00 on December 31 shall revert to the general fund.

26 Sec. 19-317. The department of treasury may make available to interested entities  
27 otherwise unavailable customized unclaimed property listings of nonconfidential information



1 in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5  
2 cents per record and 100,001 or more records at .5 cents per record. The revenue received  
3 from this service shall be deposited to the appropriate revenue account or fund.

4 Sec. 19-318. There is appropriated for write-offs and advances an amount equal to  
5 total write-offs and advances for departmental programs, but not to exceed current year  
6 authorizations that would otherwise lapse to the general fund.

7 Sec. 19-319. In addition to funds appropriated in part 1, the department of treasury  
8 may receive and expend funds for conducting tax orientation workshops and seminars. Funds  
9 received may not exceed costs incurred in conducting the workshops and seminars.

10 Sec. 19-320. From funds appropriated in part 1, the department of treasury may  
11 contract with private auditing firms to audit for and collect unclaimed property due this  
12 state in accordance with the Michigan uniform unclaimed property act. In addition to the  
13 amounts appropriated in part 1 to the department of treasury, there are appropriated amounts  
14 necessary to fund auditing and collection costs and fees not to exceed 12% of the  
15 collections, or a lesser amount as prescribed by the contract. The appropriation to fund  
16 collection costs and fees for the auditing and collection of unclaimed property due this  
17 state is from the fund or account to which the revenues being collected are recorded or  
18 dedicated.

19 Sec. 19-321. In addition to the funds appropriated in part 1, the department of  
20 treasury may receive and expend principal residence audit fund revenue for administration of  
21 principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to  
22 211.155.

23 Sec. 19-322. (1) A public-private partnership investment fund is created in the  
24 department of treasury. Subject to subsections (2) and (3), public-private partnership  
25 investments shall include, but are not limited to, all of the following:

26 (a) Capital asset improvements including buildings, land, or structures.

27 (b) Energy resource exploration, extraction, generation, and sales.

1 (c) Financial and investment incentive opportunities.

2 (d) Infrastructure construction, maintenance, and operation.

3 (e) Public-private sector joint ventures that provide economic benefit to an area or  
4 to the state.

5 (2) The state treasurer and the state budget director shall determine whether or not a  
6 specific public-private partnership investment opportunity qualifies for funding under  
7 subsection (1).

8 (3) Investment development revenue, including a portion of the proceeds from the sale  
9 of any public-private partnership investment designated in subsection (1), shall be deposited  
10 into the fund created in subsection (1) and shall be available for administration,  
11 development, financing, marketing, and operating expenditures associated with public-private  
12 partnerships, unless otherwise provided by law. Public-private partnership investments  
13 authorized in subsection (1) are authorized for public or private operation or sale  
14 consistent with state law. Expenditures from the fund are authorized for investment purposes  
15 as designated in subsection (1) to enhance the marketable value of each investment. The  
16 unencumbered balance remaining in the fund at the end of the fiscal year may be carried  
17 forward for appropriation in future years.

18 (4) The department of treasury shall monitor the revenue deposited in the public-  
19 private partnership investment fund created in subsection (1). If the revenue in the fund is  
20 insufficient to pay the amount appropriated in part 1 for public-private partnership  
21 investment, then treasury shall propose a legislative transfer to fund the line item for the  
22 appropriations in part 1.

23 Sec. 19-323. Unexpended appropriations of the John R. Justice grant program are  
24 designated as work project appropriations and shall not lapse at the end of the fiscal year  
25 and shall continue to be available for expenditure until the project has been completed. The  
26 following is in compliance with section 451a of the management and budget act, 1984 PA 431,  
27 MCL 18.1451a:

1 (a) The purpose of the project is to provide student loan forgiveness to qualified  
2 public defenders and prosecutors.

3 (b) The project will be accomplished by utilizing state employees or contracts with  
4 private vendors, or both.

5 (c) The total estimated cost of the project is \$287,000.

6 (d) The tentative completion date is September 30, 2014.

7 Sec. 19-324. The department of treasury may provide receipt, warrant and cash  
8 processing, data, collection, investment, fiscal agent, levy and warrant cost assessment,  
9 writ of garnishment, and other user services on a contractual basis for other principal  
10 executive departments and state agencies. Funds for the services provided are appropriated  
11 and shall be expended for salaries and wages, fees, supplies, and equipment necessary to  
12 provide the services. Any unobligated balance of the funds received shall revert to the  
13 general fund of this state as of September 30.

14 Sec. 19-325. The department of treasury shall provide accounts receivable collections  
15 services to other principal executive departments and state agencies under 1927 PA 375, MCL  
16 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of  
17 collections from all receipts except unrestricted general fund collections. Fees shall be  
18 credited to a restricted revenue account and appropriated to the department of treasury to  
19 pay for the cost of collections. The department of treasury shall maintain accounting records  
20 in sufficient detail to enable the respective accounts to be reimbursed periodically for fees  
21 deducted that are determined by the department of treasury to be surplus to the actual cost  
22 of collections.

23 Sec. 19-326. (1) The appropriation in part 1 to the department of treasury for  
24 treasury fees shall be assessed against all restricted funds that receive common cash  
25 earnings or other investment income. Treasury fees include all costs, including  
26 administrative overhead, relating to the investment of each restricted fund. The fee assessed  
27 against each restricted fund will be based on the size of the restricted fund (the absolute

1 value of the average daily cash balance plus the market value of investments in the prior  
2 fiscal year) and the level of effort necessary to maintain the restricted fund as required by  
3 each department.

4 (2) In addition to the funds appropriated in part 1, the department of treasury may  
5 receive and expend investment fees relating to new restricted funding sources that  
6 participate in common cash earnings or other investment income during the current fiscal  
7 year. When a new restricted fund is created starting on or after October 1, that restricted  
8 fund shall be assessed a fee using the same criteria identified in subsection (1).

9 Sec. 19-327. Revenue received under the Michigan education trust act, 1986 PA 316, MCL  
10 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education  
11 trust for necessary salaries, wages, supplies, contractual services, equipment, worker's  
12 compensation insurance premiums, and grants to the civil service commission and state  
13 employees' retirement fund.

14 Sec. 19-328. (1) The department of treasury may expend revenues received under the  
15 hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating  
16 act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act,  
17 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority,  
18 Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement  
19 finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act,  
20 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental  
21 protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development  
22 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance  
23 authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries,  
24 wages, supplies, contractual services, equipment, worker's compensation insurance premiums,  
25 grants to the civil service commission and state employees' retirement fund, and other  
26 expenses as allowed under those acts.

1    REVENUE SHARING

2           Sec. 19-401. The funds appropriated in part 1 for constitutional revenue sharing shall  
3 be distributed by the department to cities, villages, and townships, as required under  
4 section 10 of article IX of the state constitution of 1963. Revenue collected in accordance  
5 with section 10 of article IX of the state constitution of 1963 in excess of the amount  
6 appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to  
7 cities, villages, and townships, on a population basis as required under section 10 of  
8 article IX of the state constitution of 1963.

9           Sec. 19-402. From the funds appropriated in part 1 and in section 19-1001 for  
10 competitive grant assistance, \$25,000,000.00 is to be used for assistance grants to cities,  
11 villages, townships, and counties to offset the costs associated with mergers, interlocal  
12 agreements, and cooperative efforts for those cities, villages, townships, and counties that  
13 elect to combine government operations. The department of treasury shall develop an  
14 application process and method of grant distribution.

15           Sec. 19-403. (1) (a) From the funds appropriated in part 1 to the economic vitality  
16 incentive program, \$210,000,000.00 is to be used for grants to cities, villages, and  
17 townships such that, subject to fulfilling the requirements under subsection (2)(a), (b), or  
18 (c), each city, village, or township that received a payment under section 950(2), 2009 PA  
19 128, greater than \$4,500.00 will be eligible to receive a maximum of 67.837363% of its total  
20 payment received under section 950(2), 2009 PA 128, rounded to the nearest dollar. For the  
21 purposes of this subsection, any city or village that according to the 2010 federal decennial  
22 census is determined to have population in more than 1 county will be treated as a single  
23 entity when determining the payment received under section 950(2), 2009 PA 128.

24           (b) From the funds appropriated in part 1 for the county incentive program,  
25 \$125,600,000.00 is to be used for grants to counties such that, each county is eligible to  
26 receive an amount equal to the amount by which the balance in its revenue sharing reserve  
27 fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the

1 county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year  
2 is less than the amount calculated under section 44a(13) of the general property tax act,  
3 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year.  
4 The amount calculated under this subsection shall be adjusted as necessary to reflect partial  
5 county fiscal years and prorated based on the total amount appropriated for distribution to  
6 all eligible counties. Payments under this subsection will be distributed to an eligible  
7 county subject to the county fulfilling the requirements under subsection (2)(a), (b), or  
8 (c).

9 (2) Cities, villages, townships, and counties eligible to receive a potential payment  
10 from the allocation under subsection (1)(a) or (1)(b) may qualify to receive payments under 1  
11 or more of the following 3 categories:

12 (a) Category 1, accountability and transparency, requires each eligible city, village,  
13 township, or county to certify that by October 1, 2012, or the first day of a payment month  
14 it has produced a citizen's guide of its most recent local finances, including a recognition  
15 of its unfunded liabilities, a performance dashboard, and a projected budget report including  
16 at a minimum 3 years of revenues and expenditures, a detailed listing of its debt service  
17 requirements, and an explanation of the assumptions used for the projections. The citizen's  
18 guide, performance dashboard and projected budget report shall be made available for public  
19 viewing in the city, village, township, or county clerk's office and/or posted on a publicly  
20 accessible Internet site. Each city, village, township, and county applying for a payment  
21 under this category shall submit a copy of the citizen's guide, a copy of the performance  
22 dashboard, and a copy of the projected budget report to the department of treasury.

23 (b) Category 2, consolidation of services, requires each eligible city, village,  
24 township, or county to certify that by January 1, 2013, or the first day of a payment month,  
25 it has produced a consolidation plan. The consolidation plan shall be made readily available  
26 for public viewing in the city, village, township, or county clerk's office and/or posted on  
27 a publicly accessible Internet site. Each city, village, township and county applying for a

1 payment under this category shall submit a copy of the consolidation plan to the department  
2 of treasury. At a minimum, the consolidation plan shall include the following:

3 (i) For a city, village, township, or county that is submitting a consolidation plan  
4 for the first time, the plan shall include a listing of any previous services consolidated  
5 with an estimated cost savings amount for each consolidation. In addition, the plan shall  
6 include one or more new proposal(s) to increase its existing level of cooperation,  
7 collaboration and consolidation either within the jurisdiction or with other jurisdictions,  
8 an estimate of the potential savings amount, and a timeline for implementing the new  
9 proposal.

10 (ii) For a city, village, or township that has submitted a consolidation plan in the  
11 previous fiscal year, the plan shall include an update on the status of the new proposals  
12 that were in the previous year's consolidation plan, including whether or not the previously  
13 proposed plan has been fully implemented, a listing of the barriers experienced in  
14 implementing the proposal and a timeline of the steps to accomplish the proposed plan. In  
15 addition, the plan shall include one or more new proposal(s) to increase its existing level  
16 of cooperation, collaboration and consolidation either within the jurisdiction or with other  
17 jurisdictions, an estimate of the potential savings amount and a timeline for implementing  
18 the new proposal.

19 (c) Category 3, employee compensation, requires each eligible city, village, township,  
20 or county to certify that by May 1, 2013, or the first day of a payment month, it has  
21 produced an employee compensation plan. The employee compensation plan shall be made  
22 available for public viewing in the city, village, township, or county clerk's office and/or  
23 posted on a publicly accessible Internet site. Each city, village, township and county  
24 applying for a payment under this category shall submit a copy of the employee compensation  
25 plan to the department of treasury.

26 (i) For a city, village, township, or county that is submitting an employee  
27 compensation plan for the first time, the plan shall include a description of how the city,

1 village, township, or county will implement the conditions established in (iii), (iv) and (v)  
2 of this subsection with all new, modified, or extended contracts or employment agreements,  
3 for employees not covered under contract, entered into after September 30, 2012. In  
4 addition, the plan shall include a listing of all contracts or employment agreements and  
5 include the contract expiration date and the date the contracts were or will be entered into.  
6 All new, modified, or extended contracts or employment agreements entered into after  
7 September 30, 2012 shall be in compliance with the conditions in (iii), (iv) and (v) of this  
8 subsection.

9 (ii) For a city, village, or township that has submitted an employee compensation plan  
10 in the previous year, the city, village, or township shall produce an updated employee  
11 compensation plan that includes a report on how the previous year's plan was implemented  
12 and/or a description of the barriers experienced in implementing the proposed plan. In  
13 addition the updated plan shall include a listing of all contracts or employment agreements  
14 and include the contract expiration date and the date the contracts were or will be entered  
15 into. All new, modified, or extended contracts or employment agreements entered into after  
16 September 30, 2012 shall be in compliance with the conditions in (iii), (iv) and (v) of this  
17 subsection.

18 (iii) New hires who are eligible for retirement plans are placed on retirement plans  
19 that cap annual employer contributions at 10% of base salary for employees who are eligible  
20 for social security benefits. For employees who are not eligible for social security  
21 benefits, the annual employer contribution is capped at 16.2% of base salary.

22 (iv) For defined benefit pension plans, a maximum multiplier of 1.5% for all employees  
23 who are eligible for social security benefits, except, where postemployment health care is  
24 not provided, the maximum multiplier shall be 2.25%. For all employees who are not eligible  
25 for social security benefits, a maximum multiplier of 2.25%, except, where postemployment  
26 health care is not provided, the maximum multiplier shall be 3.0%.

27 (v) For defined benefit pension plans, final average compensation for all employees is



1 calculated using a minimum of 3 years of compensation and shall not include more than a total  
2 of 240 hours of accrued leave paid at separation. Overtime hours shall not be used in  
3 computing the final average compensation for an employee.

4 (3) Economic vitality incentive program payments and county incentive program payments  
5 are subject to the following conditions:

6 (a) In order for a city, village, township, or county to qualify for a category under  
7 subsection (2)(a), (b), or (c), the city, village, township, or county shall meet every  
8 criteria for that category including a certification to the department that it has met the  
9 required criteria for that category and submission of the required citizen's guide,  
10 performance dashboard, and projected budget report; consolidation plan; or the employee  
11 compensation plan as required by subsection (2)(a), (b), or (c), respectively. A department  
12 of treasury review of the citizen's guide, performance dashboard, projected budget report,  
13 consolidation plan or employee compensation plan is not required in order for a city,  
14 village, township, or county to receive a payment under subsection (1). The department shall  
15 develop a certification process and method for cities, villages, townships, and counties to  
16 follow.

17 (b) For each category that a city, village, township, or county qualifies for in  
18 subsection (2), the city, village, township, or county shall receive 1/3 of its potential  
19 economic vitality incentive program payment amount or 1/3 of its potential county incentive  
20 program payment amount calculated in subsection (1).

21 (c) Payments under this section shall be issued to cities, villages, townships and  
22 counties for each category in subsection (2) until the specified due date for the category.  
23 After the specified due date for the category, payments shall be made to a city, village,  
24 township, or county only if that city, village, township, or county has complied with  
25 subdivision (a).

26 (d) If a city, village, township, or county does not provide the required  
27 certification or fails to submit the required citizen's guide, performance dashboard,

1 projected budget report, consolidation plan, or the employee compensation plan by the first  
2 day of a payment month, the city, village, township, or county shall forfeit the payment in  
3 that payment month for the uncertified category in subsection (2).

4 (e) Any city, village, township, or county that falsifies certification documents  
5 shall forfeit any future economic vitality incentive program payments or county incentive  
6 program payments and shall repay this state all economic vitality incentive program payments  
7 or county incentive program payments it has received under subsection (1) (a) or (1) (b).

8 (f) Economic vitality incentive program payments under this section shall be  
9 distributed on the last business day of October, December, February, April, June, and August.  
10 County incentive program payments under this section shall be distributed on the last  
11 business day of November, January, March, May, July, and September.

12 (g) Payments distributed under this section may be withheld pursuant to section 17a  
13 and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and  
14 141.921.

15 (4) The unexpended funds appropriated in part 1 for the economic vitality incentive  
16 program and the county incentive program may be available for expenditures for competitive  
17 grant assistance projects under section 19-402.

18 Sec. 19-404. (1) All cities, villages, townships, and counties that offer health care  
19 benefits to their employees or elected public officials and are eligible to receive a  
20 potential payment from the allocation under section 19-403 shall certify to the department of  
21 treasury by April 1, 2013, that they are in compliance with section 3, section 4 and section  
22 5 of the Publicly Funded Health Insurance Contribution Act, 2011 PA 152, MCL 15.563 to MCL  
23 15.565. Dental and vision coverage are not considered health care benefits. The department  
24 shall develop a certification process and method for cities, villages, townships and counties  
25 to follow.

26 (2) All cities, villages, townships and counties that do not offer health care  
27 benefits to their employees or elected public officials and are eligible to receive a

1 potential payment from the allocation under section 19-403 shall certify to the department of  
2 treasury by April 1, 2013, that they do not offer health care benefits to their employees or  
3 elected public officials. Dental and vision coverage are not considered health care  
4 benefits. The department shall develop a certification process and method for cities,  
5 villages, townships and counties to follow.

6 (3) A city, village, township, or county that fails to comply with subsection (1) or  
7 subsection (2) shall receive a 10% reduction to all payments issued under section 19-403.

8 Sec. 19-405. The department of treasury shall annually certify to the state budget  
9 director the amount each county is authorized to expend from its revenue sharing reserve  
10 fund.

#### 11 BUREAU OF STATE LOTTERY

12 Sec. 19-501. In addition to the funds appropriated in part 1 to the bureau of state  
13 lottery, there is appropriated from lottery revenues the amount necessary for, and directly  
14 related to, implementing and operating lottery games. Appropriations under this section shall  
15 only be expended for contractually mandated payments for vendor commissions, contractually  
16 mandated payments for instant tickets intended for resale, the contractual costs of providing  
17 and maintaining the online system communications network, and incentive and bonus payments to  
18 lottery retailers.

#### 19 CASINO GAMING

20 Sec. 19-601. From the revenue collected by the Michigan gaming control board regarding  
21 the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall  
22 be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the  
23 Michigan gaming control and revenue act, initiated law of 1996, MCL 432.212a.

24 Sec. 19-602. (1) Funds appropriated in part 1 for local government programs may be  
25 used to provide assistance to a local revenue sharing board referenced in an agreement

1 authorized by the Indian gaming regulatory act, Public Law 100-497.

2 (2) A local revenue sharing board described in subsection (1) shall comply with the  
3 open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act,  
4 1976 PA 442, MCL 15.231 to 15.246.

5 (3) A county treasurer is authorized to receive and administer funds received for and  
6 on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government  
7 programs may be used to audit local revenue sharing board funds held by a county treasurer.  
8 This section does not limit the ability of local units of government to enter into agreements  
9 with federally recognized Indian tribes to provide financial assistance to local units of  
10 government or to jointly provide public services.

11 (4) A local revenue sharing board described in subsection (1) shall comply with all  
12 applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act, Public  
13 Law 100-497, in which the local revenue sharing board is referenced, including but not  
14 limited to, the disbursal of tribal casino payments received under applicable provisions of  
15 the Tribal-State Class III Gaming Compact(s) in which those funds are received.

16 (5) The director of the department of state police and the executive director of the  
17 Michigan gaming control board are authorized to assist the local revenue sharing boards in  
18 determining allocations to be made to local public safety organizations.

19 (6) The department of treasury shall submit a report by September 30 to the senate and  
20 house of representatives standing committees on appropriations and the state budget director  
21 on the receipts and distribution of revenues by local revenue sharing boards.

22 Sec. 19-603. If revenues collected in the state services fee fund are less than the  
23 amounts appropriated from the fund, available revenues shall be used to fully fund the  
24 appropriation in part 1 of this article for casino gaming regulation activities before  
25 distributions are made to other state departments and agencies. If the remaining revenue in  
26 the fund is insufficient to fully fund appropriations to other state departments or agencies,  
27 the shortfall shall be distributed proportionally among those departments and agencies.

1           Sec. 19-604. The executive director of the Michigan gaming commission may pay rewards  
2 of not more than \$5,800.00 to a person who provides information that results in the arrest  
3 and conviction on a felony or misdemeanor charge for a crime that involves the horse racing  
4 industry. A reward paid pursuant to this section shall be paid out of the appropriation in  
5 part 1 for the racing commission.

6           Sec. 19-605. All appropriations from the Michigan agriculture equine industry  
7 development fund, except for the racing commission and laboratory analysis program  
8 appropriations, shall be reduced proportionately if revenue to the Michigan agriculture  
9 equine industry development fund declines during the fiscal year ending September 30, 2012 to  
10 a level lower than the amount appropriated in part 1.

11           Sec. 19-606. The Michigan gaming control board shall use actual expenditure data in  
12 determining the actual regulatory costs of conducting racing dates and shall provide that  
13 data to the senate and house appropriations subcommittees on agriculture and general  
14 government and the senate and house fiscal agencies. The Michigan gaming control board shall  
15 not be reimbursed for more than the actual regulatory cost of conducting race dates. If a  
16 certified horsemen's organization funds more than the actual regulatory costs, the balance  
17 shall remain in the agriculture equine industry development fund to be used to fund  
18 subsequent race dates conducted by race meeting licensees with which the certified horsemen's  
19 organization has contracts. If a certified horsemen's organization funds less than the actual  
20 regulatory costs of the additional horse racing dates, the Michigan gaming control board  
21 shall reduce the number of future race dates conducted by race meeting licensees with which  
22 the certified horsemen's organization has contracts. Prior to the reduction in the number of  
23 authorized race dates due to budget deficits, the executive director of the Michigan gaming  
24 control board shall provide notice to the certified horsemen's organizations with an  
25 opportunity to respond with alternatives. In determining actual costs, the Michigan gaming  
26 control board shall take into account that each specific breed may require different  
27 regulatory mechanisms.

1     MICHIGAN STRATEGIC FUND - GENERAL

2             Sec. 19-701. (1) In addition to the funds appropriated in part 1, there is  
3     appropriated an amount not to exceed \$50,000,000.00 for federal contingency funds. These  
4     funds are not available for expenditure until they have been transferred to another line item  
5     in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL  
6     18.1393.

7             (2) In addition to the funds appropriated in part 1, there is appropriated an amount  
8     not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not  
9     available for expenditure until they have been transferred to another line item in this  
10    article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11            (3) In addition to the funds appropriated in part 1, there is appropriated an amount  
12    not to exceed \$100,000.00 for local contingency funds. These funds are not available for  
13    expenditure until they have been transferred to another line item in this article under  
14    section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15            (4) In addition to the funds appropriated in part 1, there is appropriated an amount  
16    not to exceed \$5,000,000.00 for private contingency funds. These funds are not available for  
17    expenditure until they have been transferred to another line item in this article under  
18    section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19            Sec. 19-702. (1) From the general fund/general purpose appropriations in part 1 to the  
20    fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be  
21    disposed of in accordance with the requirements in the management and budget act, 1984 PA  
22    431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided  
23    for.

24            (2) Any encumbered funds shall be used for the same purposes for which funding was  
25    originally appropriated in this article.

26            Sec. 19-703. (1) As a condition of receiving funds under part 1, the fund shall ensure

1 that the MEDC and the fund comply with all of the following:

2 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

3 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

4 (c) Annual audits of all financial records by the auditor general or his or her  
5 designee.

6 (d) All reports required by law to be submitted to the legislature.

7 (2) If the MEDC is unable for any reason to perform duties under this article, the  
8 fund may exercise those duties.

9 Sec. 19-704. Federal pass-through funds to local institutions and governments that are  
10 received in amounts in addition to those included in part 1 and that do not require  
11 additional state matching funds are appropriated for the purposes intended. The fund may  
12 carry forward into the succeeding fiscal year unexpended federal pass-through funds to local  
13 institutions and governments that do not require additional state matching funds. The fund  
14 shall report the amount and source of the funds to the senate appropriation subcommittee on  
15 economic development, the house appropriation subcommittee on general government, the senate  
16 and house fiscal agencies, and the state budget office within 10 business days after  
17 receiving any additional pass-through funds.

18 **MICHIGAN STRATEGIC FUND - ECONOMIC DEVELOPMENT**

19 Sec. 19-801. In addition to the appropriations in part 1, Travel Michigan may receive  
20 and expend private revenue related to the use of "Pure Michigan" and all other copyrighted  
21 slogans and images. This revenue may come from the direct licensing of the name and image or  
22 from the royalty payments from various merchandise sales. Revenue collected is appropriated  
23 for the marketing of the state as a travel destination. The funds are available for  
24 expenditure when they are received by the department of treasury.

25 Sec. 19-802. As a condition of receiving funds under part 1, any interlocal agreement  
26 entered into by the fund shall include language which states that if a local unit of

1 government has a contract or memorandum of understanding with a private economic development  
2 agency, the MEDC will work cooperatively with that private organization in that local area.

3 Sec. 19-803. The Michigan council for the arts and cultural affairs may charge a  
4 nonrefundable application fee for arts and cultural grant applications. Application fees  
5 shall be deposited in the council for the arts fund and are appropriated for expenses  
6 necessary to administer the arts and cultural grant programs. These funds are available for  
7 expenditure when they are received and may be carried forward to the following fiscal year.

8 Sec. 19-804. In addition to the amounts appropriated in part 1 for the administration  
9 of the land bank fast track authority, the authority may expend revenues received under the  
10 land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by  
11 the act including, but not limited to, the acquisition, lease, management, demolition,  
12 maintenance, or rehabilitation of real or personal property, payment of debt service for  
13 notes or bonds issued by the authority, and other expenses to clear or quiet title property  
14 held by the authority.

15 Sec. 19-805. (1) The fund shall publish the "activities classification structure data  
16 book" for Michigan community colleges on or before March 1.

17 (2) The fund shall compile information received from community colleges on North  
18 American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253,  
19 and shall submit this compilation to the house and senate appropriations subcommittees on  
20 community colleges, the fiscal agencies, and the state budget director by March 1.

21 (3) The fund shall compile information received from community colleges on the number  
22 and types of associate degrees and other certificates awarded during the previous fiscal year  
23 and shall submit this compilation to the house and senate appropriations subcommittees on  
24 community colleges, the fiscal agencies, and the state budget director by March 1.

25 (4) The fund shall place the reports required in this section on a publically  
26 accessible internet site.

27 Sec. 19-806. The fund shall administer the jobs, education, and training program in



accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 19-807. In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

**MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

Sec. 19-901. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

**ONE-TIME BASIS ONLY**

Sec. 19-1001. For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$25,452,400.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

Film incentive funding .....	\$ 25,000,000
Competitive grant assistance program .....	20,000,000
State employee lump sum payments .....	<u>3,878,400</u>

<b>GROSS APPROPRIATION .....</b>	<b>\$ 48,878,400</b>
----------------------------------	----------------------

Appropriated from:

Interdepartmental grant revenues .....	112,800
Federal revenues .....	580,200
State restricted revenues .....	22,733,000
State general fund/general purpose .....	25,452,400

**Article 20****MISCELLANEOUS****PART 1****PROVISIONS CONCERNING APPROPRIATIONS**

Sec. 20-101. The appropriations in this bill are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2013:

**GENERAL SECTIONS**

Sec. 20-201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2012-2013 is estimated at \$14,737,137,300.00 in the 2012-2013 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2012-2013 is estimated at \$3,939,300,300.00. The state-local proportion is estimated at 55.6% of total state spending from state resources.

(2) If payments to local units of government and state spending from state sources for fiscal year 2012-2013 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2012-2013 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2012-2013.

Sec. 20-202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 20-203. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

1           Sec. 20-204. Not later than November 30, the state budget office shall prepare and  
2   transmit a report that provides for estimates of the total general fund/general purpose  
3   appropriation lapses at the close of the prior fiscal year. This report shall summarize the  
4   projected year-end general fund/general purpose appropriation lapses by major departmental  
5   program or program areas. The report shall be transmitted to the office of the state budget,  
6   the chairpersons of the senate and house appropriations committees, and the senate and house  
7   fiscal agencies.

8           Sec. 20-205. The department of technology, management and budget shall maintain a  
9   searchable website accessible by the public at no cost that includes, but is not limited to,  
10  all of the following for each department or agency:

11           (a) Fiscal year-to-date expenditures by category.

12           (b) Fiscal year-to-date expenditures by appropriation unit.

13           (c) Fiscal year-to-date payments to a selected vendor, including the vendor name,  
14  payment date, payment amount, and payment description.

15           (d) The number of active department employees by job classification.

16           (e) Job specifications and wage rates.

17           Sec. 20-206. Within 14 days after the release of the executive budget recommendation,  
18  the state budget office shall provide the senate and house appropriations chairs, the senate  
19  and house appropriations subcommittees chairs, and the senate and house fiscal agencies with  
20  an annual report on estimated state restricted fund balances, state restricted fund projected  
21  revenues, and state restricted fund expenditures for the fiscal years ending September 30,  
22  2012 and September 30, 2013.

23           Sec. 20-207. Pursuant to section 352 of the management and budget act, 1984 PA 431,  
24  MCL 18.1352, which provides for a transfer of state general funds into or out of the  
25  countercyclical budget and economic stabilization fund, there is appropriated from the  
26  general fund/general purpose revenue for deposit into the countercyclical budget and economic  
27  stabilization fund the sum of \$130,000,000.00. The calculation required by section 352 of the

**1** management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

		<u>2012</u>	<u>2013</u>
Michigan personal income (millions) .....		\$ 372,355	\$ 382,781
less: transfer payments.....		\$ <u>84,544</u>	\$ <u>87,080</u>
Subtotal.....		\$ 287,811	\$ 295,701
Divided by: Detroit Consumer Price Index for 12 months			
ending June 30.....		2.153	2.192
Equals: real adjusted Michigan personal income .....		\$ 133,692	\$ 134,928
Percentage change .....			0.9%
Percentage change in excess of 2% .....			0.0%
Multiplied by: estimated general fund/general purpose			
revenue in fiscal year 2012-2013 (millions)....			9,034.6
Equals: countercyclical budget and economic stabilization			
fund payout calculation for the fiscal year ending			
September 30, 2013.....			\$0.0

16 REVENUE STATEMENT

17           Sec. 20-301. Pursuant to section 18 of article V of the state constitution of 1963,  
18   fund balances and estimates are presented in the following statement:

19 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

20 (Amounts in millions)

21 Fiscal Year 2012-2013

22		Beginning		
23		Available	Estimated	Ending
24		<u>Fund</u>	<u>Balance</u>	<u>Revenue</u> <u>Balance</u>
25	OPERATING FUNDS			

1	General fund/general purpose	0110	541.9	8,684.0	73.9
2	General fund/special purpose		910.0	22,462.3	213.3
3	Special Revenue Funds:				
4	Countercyclical budget and				
5	economic stabilization	0111	261.1	3.1	264.2
6	Game and fish protection	0112	3.3	62.5	2.9
7	Michigan employment security act				
8	administration	0113	10.9	5.1	18.6
9	State aeronautics	0114	5.0	106.0	0.0
10	Michigan veterans' benefit trust	0115	0.0	5.2	0.0
11	State trunkline	0116	0.0	1,838.8	0.0
12	Michigan state waterways	0117	2.0	26.7	2.4
13	Blue Water Bridge	0118	0.0	23.6	0.0
14	Michigan transportation	0119	0.0	1,865.7	0.0
15	Comprehensive transportation	0120	18.7	322.7	0.0
16	School aid	0122	0.0	12,956.0	0.0
17	Game and fish protection trust	0124	0.0	7.0	0.0
18	State park improvement	0125	0.1	5.2	0.1
19	Forest development	0126	2.5	31.2	0.0
20	Michigan natural resources trust	0129	28.3	25.7	27.6
21	Michigan state parks endowment	0130	5.3	40.1	1.1
22	Safety education and training	0131	5.3	8.1	4.4
23	Bottle deposit	0136	0.0	13.4	0.0
24			Beginning		
25			Available	Estimated	Ending
26		<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
27	State construction code	0138	3.8	13.1	5.9

1	Children's trust	0139	1.1	2.9	1.1
2	State casino gaming	0140	2.3	34.7	2.4
3	Michigan nongame fish and wildlife	0143	0.1	0.3	0.0
4	Michigan merit award trust	0154	0.0	113.6	0.0
5	Outdoor recreation legacy	0162	0.2	2.9	0.0
6	Off-road vehicle account	0163	0.1	3.3	0.0
7	Snowmobile account	0164	1.4	11.4	1.2
8	Silicosis dust disease and logging	0870	2.0	0.9	1.4
9	Utility consumer representation	0893	2.6	1.1	2.3
10	TOTALS		\$1,807.5	\$48,676.6	\$622.8