HOUSE BILL No. 5370

February 7, 2012, Introduced by Rep. Moss and referred to the Committee on Appropriations.

A bill to amend 1979 PA 94, entitled

"The state school aid act of 1979,"

by amending sections 236 and 241 (MCL 388.1836 and 388.1841), as added by 2011 PA 62.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 236. (1) Subject to the conditions set forth in this
 article, the amounts listed in subsections (2) to (5) THIS SECTION
 are appropriated for higher education for the fiscal year ending
 September 30, 2012, 2013, from the funds indicated in this section.
 The following is a summary of the appropriations: in subsections
 (2) to (5):

7 (a) The gross appropriation is \$1,362,278,400.00.
8 \$______. After deducting total interdepartmental grants
9 and intradepartmental transfers in the amount of \$0.00, the

1 adjusted gross appropriation is

2 <u>\$1,362,278,400.00.</u>\$

3 (b) The sources of the adjusted gross appropriation described 4 in subdivision (a) are as follows: 5 (*i*) Total federal revenues, \$98,326,400.00.**\$** 6 (*ii*) Total local revenues, \$0.00. (iii) Total private revenues, \$0.00. 7 (iv) Total other state restricted revenues, 8 \$200,219,500.00.\$ 9 (v) State general fund/general purpose money, 10 \$1,063,732,500.00.\$ 11 12 (2) Amounts appropriated for public universities are as 13 follows: ------(a) The appropriation for Central Michigan University is 14 \$68,108,900.00, \$61,431,100.00 for operations and \$6,677,800.00 for 15 tuition restraint incentive, appropriated from the following: 16 (*i*) State school aid fund, \$11,284,600.00. 17 (ii) State general fund/general purpose money, \$56,824,300.00. 18 (b) The appropriation for Eastern Michigan University is 19 20 \$64,619,100.00, \$61,319,900.00 for operations and \$3,299,200.00 for tuition restraint incentive, appropriated from the following: 21 (*i*) State school aid fund, \$10,706,400.00. 22 (*ii*) State general fund/general purpose money, \$53,912,700.00. 23 (c) The appropriation for Ferris State University is 24 25 \$41,324,300.00, \$37,971,600.00 for operations and \$3,352,700.00 for tuition restraint incentive, appropriated from the following: 26 27 (*i*) State school aid fund, \$6,846,800.00.

1 (*ii*) State general fund/general purpose money, \$34,477,500.00. 2 (d) The appropriation for Grand Valley State University is \$52,677,400.00, \$48,431,500.00 for operations and \$4,245,900.00 for 3 4 tuition restraint incentive, appropriated from the following: 5 (*i*) State school aid fund, \$8,727,800.00. (ii) State general fund/general purpose money, \$43,949,600.00. 6 (c) The appropriation for Lake Superior State University is 7 \$10,789,500.00, \$10,055,100.00 for operations and \$734,400.00 for 8 9 tuition restraint incentive, appropriated from the following: 10 (*i*) State school aid fund, \$1,787,600.00. 11 (*ii*) State general fund/general purpose money, \$9,001,900.00. 12 (f) The appropriation for Michigan State University is 13 \$293,746,600.00, \$222,796,200.00 for operations, \$18,324,600.00 for tuition restraint incentive, and \$52,625,800.00 for agricultural 14 experiment and cooperative extension activities, appropriated from 15 16 the following: 17 (*i*) State school aid fund, \$39,949,900.00. (ii) State general fund/general purpose money, \$253,796,700.00. 18 (g) The appropriation for Michigan Technological University is 19 20 \$40,733,600.00, \$37,409,700.00 for operations and \$3,323,900.00 for tuition restraint incentive, appropriated from the following: 21 (*i*) State school aid fund, \$6,748,900.00. 22 23 (*ii*) State general fund/general purpose money, \$33,984,700.00. (h) The appropriation for Northern Michigan University is 24 25 \$38,367,400.00, \$36,225,200.00 for operations and \$2,142,200.00 for tuition restraint incentive, appropriated from the following: 26 27 (*i*) State school aid fund, \$6,356,900.00.

- 1 (*ii*) State general fund/general purpose money, \$32,010,500.00. 2 (i) The appropriation for Oakland University is \$43,145,000.00, \$39,313,500.00 for operations and \$3,831,500.00 for 3 4 tuition restraint incentive, appropriated from the following: 5 (*i*) State school aid fund, \$7,148,400.00. (*ii*) State general fund/general purpose money, \$35,996,600.00. 6 7 (j) The appropriation for Saginaw Valley State University is \$23,561,500.00, \$21,969,300.00 for operations and \$1,592,200.00 for 8 tuition restraint incentive, appropriated from the following: 9 10 (*i*) State school aid fund, \$3,903,800.00. 11 (ii) State general fund/general purpose money, \$19,657,700.00. 12 (k) The appropriation for University of Michigan - Ann Arbor 13 is \$268,803,300.00, \$254,931,800.00 for operations and \$13,871,500.00 for tuition restraint incentive, appropriated from 14 the following: 15 (*i*) State school aid fund, \$44,536,300.00. 16 -(ii) State general fund/general purpose money, \$224,267,000.00. 17 -(l) The appropriation for University of Michigan - Dearborn is 18 19 \$21,016,300.00, \$19,627,400.00 for operations and \$1,388,900.00 for 20 tuition restraint incentive, appropriated from the following: (*i*) State school aid fund, \$3,482,100.00. 21 22 (*ii*) State general fund/general purpose money, \$17,534,200.00. (m) The appropriation for University of Michigan - Flint is 23 \$17,762,400.00, \$16,679,400.00 for operations and \$1,083,000.00 for 24 25 tuition restraint incentive, appropriated from the following: (*i*) State school aid fund, \$2,942,900.00. 26
- 27 (*ii*) State general fund/general purpose money, \$14,819,500.00.

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1 (n) The appropriation for Wayne State University is

2	\$182,036,900.00, \$169,209,400.00 for operations and \$12,827,500.00
3	for tuition restraint incentive, appropriated from the following:
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5	(<i>ii</i>) State general fund/general purpose money, \$151,876,300.00.
6	(o) The appropriation for Western Michigan University is
7	\$93,168,300.00, \$86,866,700.00 for operations and \$6,301,600.00 for
8	tuition restraint incentive, appropriated from the following:
9	(<i>i</i>) State school aid fund, \$15,436,500.00.
10	(<i>ii</i>) State general fund/general purpose money, \$77,731,800.00.
11	(3) The amount appropriated for state and regional programs is
12	\$200,000.00, appropriated from general fund/general purpose money
13	and allocated as follows:
14	(a) Higher education database modernization and conversion,
15	\$105,000.00.
15 16	<pre>\$105,000.00.</pre> (b) Midwestern higher education compact, \$95,000.00.
16	(b) Midwestern higher education compact, \$95,000.00.
16 17	(b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr
16 17 18	(b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr Cesar Chavez - Rosa Parks program is \$2,691,500.00, appropriated
16 17 18 19	(b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr. Cesar Chavez — Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows:
16 17 18 19 20	 (b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr Cesar Chavez — Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows: (a) Select student support services, \$1,956,100.00.
16 17 18 19 20 21	 (b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr Cesar Chavez — Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows: (a) Select student support services, \$1,956,100.00. (b) Michigan college/university partnership program,
16 17 18 19 20 21 22	 (b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr Cesar Chavez - Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows: (a) Select student support services, \$1,956,100.00. (b) Michigan college/university partnership program, \$586,800.00.
16 17 18 19 20 21 22 23	 (b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr. Cesar Chavez - Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows: (a) Select student support services, \$1,956,100.00. (b) Michigan college/university partnership program, \$586,800.00. (c) Morris Hood, Jr. educator development program,
16 17 18 19 20 21 22 23 24	<pre>(b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr. Cesar Chavez - Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows: (a) Select student support services, \$1,956,100.00. (b) Michigan college/university partnership program, \$586,800.00. (c) Morris Hood, Jr. educator development program, \$148,600.00.</pre>
16 17 18 19 20 21 22 23 24 25	 (b) Midwestern higher education compact, \$95,000.00. (4) The amount appropriated for the Martin Luther King, Jr. Cesar Chavez - Rosa Parks program is \$2,691,500.00, appropriated from general fund/general purpose money and allocated as follows: (a) Select student support services, \$1,956,100.00. (b) Michigan college/university partnership program, \$586,800.00. (c) Morris Hood, Jr. educator development program, \$148,600.00. (5) Subject to subsection (6), the amount appropriated for

1 (b) Tuition grants, \$31,664,700.00.

2 (c) Tuition incentive program, \$43,800,000.00.

3 (d) Robert C. Byrd honors scholarship program, \$1,500,000.00.

- 4 (e) Children of veterans and officer's survivor tuition grant
- 5 programs, \$1,200,000.00.
- 6 (f) Project CEAR-UP, \$1,500,000.00.
- 7 (6) The money appropriated in subsection (5) for grants and
- 8 financial aid is appropriated from the following:
- 9 (a) Federal revenues under subpart 4 of part A of title IV of
- 10 the higher education act of 1965, Public Law 89-329, 79 Stat. 1232,
- **11** \$1,500,000.00.
- 12 (b) Federal revenues under subpart 6 of part A of title IV of
- 13 the higher education act of 1965, Public Law 89-329, 79 Stat. 1232,
- **14** \$1,500,000.00.
- 15 (c) Federal revenues under the United States department of
- 16 education, office of elementary and secondary education, CEAR-UP
- 17 program, \$1,500,000.00.
- 18 (d) Federal revenues under the social security act, temporary
 19 assistance for needy families, \$93,826,400.00.
- 20 (e) Contributions to children of veterans tuition grant
- 21 program, \$200,000.00.
- (f) State general fund/general purpose money, \$1,000,000.00.
 Sec. 241. (1) The funds appropriated in section 236 to public
 universities shall be paid out of the state treasury and
 distributed by the state treasurer to the respective institutions
 in 11 equal monthly installments on the sixteenth of each month, or
- 27 the next succeeding business day, beginning with October 16, 2011.

2012. Except for Wayne State University, each institution shall
 accrue its July and August 2012 2013 payments to its institutional
 fiscal year ending June 30, 2012.2013.

(2) All-FOR PURPOSES OF SECTION 1299 OF THE MANAGEMENT AND 4 5 BUDGET ACT, 1984 PA 431, MCL 18.1299, ALL public universities shall 6 submit higher education institutional data inventory (HEIDI) data and associated financial and program information requested by and 7 in a manner prescribed by the state budget director. For public 8 9 universities with fiscal years ending June 30, 2011, 2012, these 10 data shall be submitted to the state budget director by October 15, 11 2011. 2012. Public universities with a fiscal year ending September 12 30, 2011-2012 shall submit preliminary HEIDI data by November 15, 13 2011 2012 and final data by December 15, 2011. 2012. If a public 14 university fails to submit HEIDI data and associated financial aid 15 program information in accordance with this reporting schedule, the 16 state treasurer shall withhold the monthly installments under 17 subsection (1) to the public university until those data are 18 submitted.

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