

**STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2012**

Introduced by Senator Kahn

ENROLLED SENATE BILL No. 931

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2012; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	(352.2)	
GROSS APPROPRIATION.....	\$	(106,017,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		2,425,900
ADJUSTED GROSS APPROPRIATION.....	\$	(108,442,900)
Federal revenues:		
Total federal revenues.....		(17,430,000)
Special revenue funds:		
Total local revenues.....		(2,780,800)
Total private revenues.....		0
Total other state restricted revenues.....		(409,200)
State general fund/general purpose.....	\$	(87,822,900)

Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....	(9.0)	
GROSS APPROPRIATION.....	\$	(832,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	(832,100)
Federal revenues:		
Total federal revenues.....		0

(197)

Special revenue funds:		
Total local revenues.....	\$	0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	(832,100)
(2) EXECUTIVE		
Executive direction.....	\$	(7,500)
Management services.....		(7,200)
Emergency management.....		(1,200)
GROSS APPROPRIATION.....	\$	(15,900)
Appropriated from:		
State general fund/general purpose.....	\$	(15,900)
(3) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(3,900)
GROSS APPROPRIATION.....	\$	(3,900)
Appropriated from:		
State general fund/general purpose.....	\$	(3,900)
(4) FOOD AND DAIRY		
Full-time equated classified positions.....(4.0)		
Food safety and quality assurance—(4.0) FTE positions.....	\$	(341,100)
Milk safety and quality assurance.....		(7,400)
GROSS APPROPRIATION.....	\$	(348,500)
Appropriated from:		
State general fund/general purpose.....	\$	(348,500)
(5) ANIMAL INDUSTRY		
Full-time equated classified positions.....(3.0)		
Animal disease prevention and response—(3.0) FTE positions.....	\$	(272,700)
GROSS APPROPRIATION.....	\$	(272,700)
Appropriated from:		
State general fund/general purpose.....	\$	(272,700)
(6) PESTICIDE AND PLANT PEST MANAGEMENT		
Full-time equated classified positions.....(1.0)		
Pesticide and plant pest management—(1.0) FTE position.....	\$	(124,800)
Producer security/grain dealers.....		(3,600)
GROSS APPROPRIATION.....	\$	(128,400)
Appropriated from:		
State general fund/general purpose.....	\$	(128,400)
(7) ENVIRONMENTAL STEWARDSHIP		
Michigan agriculture environmental assurance program.....	\$	(1,900)
Migrant labor housing.....		(1,600)
Right-to-farm.....		(1,900)
Intercounty drain.....		(1,000)
GROSS APPROPRIATION.....	\$	(6,400)
Appropriated from:		
State general fund/general purpose.....	\$	(6,400)
(8) LABORATORY PROGRAM		
Full-time equated classified positions.....(1.0)		
Laboratory services—(1.0) FTE position.....	\$	(52,700)
GROSS APPROPRIATION.....	\$	(52,700)
Appropriated from:		
State general fund/general purpose.....	\$	(52,700)
(9) AGRICULTURE DEVELOPMENT		
Agriculture development.....	\$	(3,600)
GROSS APPROPRIATION.....	\$	(3,600)
Appropriated from:		
State general fund/general purpose.....	\$	(3,600)

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(128,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(128,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(128,900)

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations.....	\$	(115,600)
Child support enforcement		(2,200)
Prosecuting attorneys coordinating council.....		(7,700)
GROSS APPROPRIATION	\$	(125,500)
Appropriated from:		
State general fund/general purpose	\$	(125,500)

(3) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(3,400)
GROSS APPROPRIATION	\$	(3,400)
Appropriated from:		
State general fund/general purpose	\$	(3,400)

Sec. 104. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(3.0)		
GROSS APPROPRIATION	\$	(331,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(331,800)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(331,800)

(2) CIVIL RIGHTS OPERATIONS

Full-time equated classified positions.....(3.0)		
Civil rights operations—(3.0) FTE positions.....	\$	(330,100)
GROSS APPROPRIATION	\$	(330,100)
Appropriated from:		
State general fund/general purpose	\$	(330,100)

(3) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(1,700)
GROSS APPROPRIATION	\$	(1,700)
Appropriated from:		
State general fund/general purpose	\$	(1,700)

Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(88.3)		
GROSS APPROPRIATION	\$	(9,193,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		2,425,900
ADJUSTED GROSS APPROPRIATION	\$	(11,619,200)

Federal revenues:		
Total federal revenues	\$	(1,959,900)
Special revenue funds:		
Total local revenues		(2,780,800)
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(6,878,500)
(2) DEPARTMENTWIDE ADMINISTRATION		
Full-time equated classified positions	(4.0)	
Departmental administration and management—(4.0) FTE positions	\$	(390,100)
GROSS APPROPRIATION	\$	(390,100)
Appropriated from:		
State general fund/general purpose	\$	(390,100)
(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS		
Full-time equated classified positions	(6.0)	
Mental health/substance abuse program administration—(6.0) FTE positions	\$	(301,200)
GROSS APPROPRIATION	\$	(301,200)
Appropriated from:		
State general fund/general purpose	\$	(301,200)
(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS		
Medicaid mental health services	\$	2,425,900
CMHSP, purchase of state services contracts		(2,780,800)
GROSS APPROPRIATION	\$	(354,900)
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of human services		2,425,900
State general fund/general purpose	\$	(2,780,800)
(5) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
Full-time equated classified positions	(58.3)	
Caro Regional Mental Health Center - psychiatric hospital - adult—(6.0) FTE positions	\$	(528,900)
Kalamazoo Psychiatric Hospital - adult—(17.0) FTE positions		(1,120,300)
Walter P. Reuther Psychiatric Hospital - adult—(10.5) FTE positions		(955,900)
Hawthorn Center - psychiatric hospital - children and adolescents—(3.5) FTE positions		(175,700)
Center for forensic psychiatry—(21.3) FTE positions		(2,316,100)
GROSS APPROPRIATION	\$	(5,096,900)
Appropriated from:		
Special revenue funds:		
CMHSP, purchase of state services contracts		(2,780,800)
State general fund/general purpose	\$	(2,316,100)
(6) HEALTH POLICY		
Full-time equated classified positions	(1.0)	
Health policy administration—(1.0) FTE position	\$	(56,000)
GROSS APPROPRIATION	\$	(56,000)
Appropriated from:		
State general fund/general purpose	\$	(56,000)
(7) LABORATORY SERVICES		
Laboratory services	\$	(28,000)
GROSS APPROPRIATION	\$	(28,000)
Appropriated from:		
State general fund/general purpose	\$	(28,000)
(8) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Full-time equated classified positions	(1.0)	
Chronic disease control and health promotion administration—(1.0) FTE position	\$	(33,800)
GROSS APPROPRIATION	\$	(33,800)
Appropriated from:		
State general fund/general purpose	\$	(33,800)

(9) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Full-time equated classified positions.....(2.0)		
Family, maternal, and children's health services administration—(2.0) FTE positions	\$	(57,300)
GROSS APPROPRIATION	\$	(57,300)
Appropriated from:		
State general fund/general purpose	\$	(57,300)

(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Full-time equated classified positions.....(1.0)		
Children's special health care services administration—(1.0) FTE position	\$	(56,600)
GROSS APPROPRIATION	\$	(56,600)
Appropriated from:		
State general fund/general purpose	\$	(56,600)

(11) OFFICE OF SERVICES TO THE AGING

Full-time equated classified positions.....(1.0)		
Office of services to aging administration—(1.0) FTE position	\$	(17,800)
GROSS APPROPRIATION	\$	(17,800)
Appropriated from:		
State general fund/general purpose	\$	(17,800)

(12) MEDICAL SERVICES ADMINISTRATION

Full-time equated classified positions.....(14.0)		
Medical services administration—(14.0) FTE positions	\$	(2,782,900)
GROSS APPROPRIATION	\$	(2,782,900)
Appropriated from:		

Federal revenues:

Total federal revenues		(1,959,900)
State general fund/general purpose	\$	(823,000)

(13) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(17,800)
GROSS APPROPRIATION	\$	(17,800)
Appropriated from:		
State general fund/general purpose	\$	(17,800)

Sec. 106. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(32,244,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(32,244,800)

Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		500,000
State general fund/general purpose	\$	(32,744,800)

(2) EXECUTIVE

Executive direction	\$	(40,000)
GROSS APPROPRIATION	\$	(40,000)
Appropriated from:		
State general fund/general purpose	\$	(40,000)

(3) PLANNING AND COMMUNITY SUPPORT

MPRI other projects	\$	(3,500,000)
Substance abuse testing and treatment services.....		(149,800)
Residential services.....		(1,500,000)
Community corrections comprehensive plans and services.....		(500,000)
County jail reimbursement program		(2,000,000)
GROSS APPROPRIATION	\$	(7,649,800)

Appropriated from:	
State general fund/general purpose	\$ (7,649,800)
(4) OPERATIONS SUPPORT ADMINISTRATION	
Operations support administration.....	\$ 16,300
Bureau of fiscal management	648,900
Office of legal services	(296,600)
Internal affairs	(279,500)
Equipment and special maintenance	(1,000,000)
GROSS APPROPRIATION	\$ (910,900)
Appropriated from:	
Special revenue funds:	
Special equipment fund	500,000
State general fund/general purpose	\$ (1,410,900)
(5) FIELD OPERATIONS ADMINISTRATION	
Field operations	\$ (9,418,300)
Parole board operations.....	(327,500)
Community re-entry centers	(1,047,100)
Electronic monitoring center.....	(1,015,300)
GROSS APPROPRIATION	\$ (11,808,200)
Appropriated from:	
State general fund/general purpose	\$ (11,808,200)
(6) CORRECTIONAL FACILITIES - ADMINISTRATION	
Correctional facilities administration.....	\$ (30,000)
Prison food service	(814,300)
Transportation.....	(160,000)
Central records	407,000
Cost-effective housing initiative	(47,906,300)
Inmate housing fund	79,232,800
Education program.....	(832,700)
GROSS APPROPRIATION	\$ 29,896,500
Appropriated from:	
State general fund/general purpose	\$ 29,896,500
(7) HEALTH CARE	
Health care administration	\$ (547,800)
Mental health services and support	(1,080,100)
Northern region clinical complexes	(860,300)
Southern region clinical complexes	(6,254,100)
GROSS APPROPRIATION	\$ (8,742,300)
Appropriated from:	
State general fund/general purpose	\$ (8,742,300)
(8) NORTHERN REGION CORRECTIONAL FACILITIES	
Alger maximum correctional facility - Munising	\$ (79,400)
Baraga maximum correctional facility - Baraga	(48,500)
Earnest C. Brooks correctional facility - Muskegon	(263,600)
Chippewa correctional facility - Kincheloe.....	(1,257,500)
Kinross correctional facility - Kincheloe.....	(616,500)
Marquette branch prison - Marquette	(877,200)
Newberry correctional facility - Newberry	(129,900)
Oaks correctional facility - Eastlake	68,800
Ojibway correctional facility - Marenisco.....	(193,700)
Central Michigan correctional facility - St. Louis.....	(1,190,900)
Pugsley correctional facility - Kingsley.....	(290,500)
Saginaw correctional facility - Freeland.....	(204,500)
St. Louis correctional facility - St. Louis	(125,900)
Northern region administration and support	(171,800)
GROSS APPROPRIATION	\$ (5,381,100)
Appropriated from:	
State general fund/general purpose	\$ (5,381,100)

(9) SOUTHERN REGION CORRECTIONAL FACILITIES

Bellamy Creek correctional facility - Ionia	\$	(246,400)
Carson City correctional facility - Carson City		(1,297,300)
Cooper street correctional facility - Jackson		(424,000)
G. Robert Cotton correctional facility - Jackson.....		(430,500)
Charles E. Egeler correctional facility - Jackson		(317,700)
Richard A. Handlon correctional facility - Ionia.....		(294,800)
Gus Harrison correctional facility - Adrian		(1,992,200)
Huron Valley correctional complex - Ypsilanti.....		(1,629,800)
Ionia maximum correctional facility - Ionia.....		(545,200)
Lakeland correctional facility - Coldwater.....		(262,500)
Macomb correctional facility - New Haven.....		(199,800)
Maxey/Woodland Center correctional facility - Whitmore Lake		(1,008,700)
Michigan reformatory - Ionia		(118,800)
Mound correctional facility - Detroit.....		(19,924,300)
Parnall correctional facility - Jackson.....		(66,400)
Ryan correctional facility - Detroit		(278,300)
Thumb correctional facility - Lapeer		(114,500)
Special alternative incarceration program (Camp Cassidy Lake).....		995,500
Southern region administration and support.....		1,852,700
GROSS APPROPRIATION	\$	(26,303,000)

Appropriated from:

State general fund/general purpose	\$	(26,303,000)
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(10) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(1,306,000)
GROSS APPROPRIATION	\$	(1,306,000)

Appropriated from:

State general fund/general purpose	\$	(1,306,000)
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Sec. 107. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(28,800)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
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ADJUSTED GROSS APPROPRIATION	\$	(28,800)
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues.....		0
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Total private revenues		0
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Total other state restricted revenues		0
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State general fund/general purpose	\$	(28,800)
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(2) STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

State board/superintendent operations	\$	(7,600)
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GROSS APPROPRIATION	\$	(7,600)
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Appropriated from:

State general fund/general purpose	\$	(7,600)
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(3) CENTRAL SUPPORT

Central support.....	\$	(4,100)
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GROSS APPROPRIATION	\$	(4,100)
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Appropriated from:

State general fund/general purpose	\$	(4,100)
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(4) SPECIAL EDUCATION SERVICES

Special education operations.....	\$	(1,400)
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GROSS APPROPRIATION	\$	(1,400)
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Appropriated from:

State general fund/general purpose	\$	(1,400)
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(5) MICHIGAN OFFICE OF GREAT START	
Office of great start operations.....	\$ (400)
GROSS APPROPRIATION	\$ (400)
Appropriated from:	
State general fund/general purpose	\$ (400)
(6) STATE AID AND SCHOOL FINANCE SERVICES	
State aid and school finance operations.....	\$ (4,900)
GROSS APPROPRIATION	\$ (4,900)
Appropriated from:	
State general fund/general purpose	\$ (4,900)
(7) AUDIT SERVICES	
Audit operations	\$ (400)
GROSS APPROPRIATION	\$ (400)
Appropriated from:	
State general fund/general purpose	\$ (400)
(8) ADMINISTRATIVE LAW SERVICES	
Administrative law operations.....	\$ (600)
GROSS APPROPRIATION	\$ (600)
Appropriated from:	
State general fund/general purpose	\$ (600)
(9) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES	
Grants administration and school support services operations.....	\$ (1,000)
GROSS APPROPRIATION	\$ (1,000)
Appropriated from:	
State general fund/general purpose	\$ (1,000)
(10) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES	
Educational improvement and innovation operations.....	\$ (200)
GROSS APPROPRIATION	\$ (200)
Appropriated from:	
State general fund/general purpose	\$ (200)
(11) LIBRARY OF MICHIGAN	
Library of Michigan operations.....	\$ (8,200)
GROSS APPROPRIATION	\$ (8,200)
Appropriated from:	
State general fund/general purpose	\$ (8,200)
Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (174,600)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ (174,600)
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ (174,600)
(2) EXECUTIVE OPERATIONS	
Executive direction	\$ (18,600)
GROSS APPROPRIATION	\$ (18,600)
Appropriated from:	
State general fund/general purpose	\$ (18,600)
(3) OFFICE OF THE GREAT LAKES	
Office of the Great Lakes.....	\$ (1,400)
GROSS APPROPRIATION	\$ (1,400)
Appropriated from:	
State general fund/general purpose	\$ (1,400)

(4) DEPARTMENT SUPPORT SERVICES	
Central support services	\$ (1,800)
Accounting service center	(68,800)
GROSS APPROPRIATION	\$ (70,600)
Appropriated from:	
State general fund/general purpose	\$ (70,600)
(5) WATER RESOURCE DIVISION	
Land and water interface permit programs	\$ (17,500)
Program direction and project assistance	(9,500)
Groundwater discharge	(6,900)
NPDES nonstormwater program	(10,000)
Surface water	(9,000)
GROSS APPROPRIATION	\$ (52,900)
Appropriated from:	
State general fund/general purpose	\$ (52,900)
(6) LAW ENFORCEMENT DIVISION	
Environmental investigations	\$ (2,500)
GROSS APPROPRIATION	\$ (2,500)
Appropriated from:	
State general fund/general purpose	\$ (2,500)
(7) AIR QUALITY DIVISION	
Air quality programs	\$ (20,000)
GROSS APPROPRIATION	\$ (20,000)
Appropriated from:	
State general fund/general purpose	\$ (20,000)
(8) ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION	
Drinking water and environmental health	\$ (6,100)
GROSS APPROPRIATION	\$ (6,100)
Appropriated from:	
State general fund/general purpose	\$ (6,100)
(9) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ (2,500)
GROSS APPROPRIATION	\$ (2,500)
Appropriated from:	
State general fund/general purpose	\$ (2,500)

Sec. 109. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY	
Full-time equated classified positions	(182.0)
GROSS APPROPRIATION	\$ (35,702,900)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ (35,702,900)
Federal revenues:	
Total federal revenues	(15,470,100)
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ (20,232,800)
(2) EXECUTIVE OPERATIONS	
Full-time equated classified positions	(16.0)
Salaries and wages—(6.0) FTE positions	\$ (322,700)
Inspector general salaries and wages—(4.0) FTE positions	(210,000)
AFC, children's welfare and day care licensure—(6.0) FTE positions	(492,000)
GROSS APPROPRIATION	\$ (1,024,700)
Appropriated from:	
Federal revenues:	
Total other federal revenues	(778,500)
State general fund/general purpose	\$ (246,200)

(3) CHILD SUPPORT ENFORCEMENT

Full-time equated classified positions.....(12.0)		
Child support enforcement operations—(12.0) FTE positions	\$	(978,000)
GROSS APPROPRIATION	\$	(978,000)

Appropriated from:

Federal revenues:

Total federal revenues		(654,100)
State general fund/general purpose	\$	(323,900)

(4) CHILD WELFARE SERVICES

Full-time equated classified positions.....(20.0)		
Child welfare institute—(5.0) FTE positions	\$	(328,100)
Child protective services workers		(15,000,000)
Direct care workers		(6,000,000)
Administrative support workers—(15.0) FTE positions		(514,000)
GROSS APPROPRIATION	\$	(21,842,100)

Appropriated from:

Federal revenues:

Total federal revenues		(15,694,800)
State general fund/general purpose	\$	(6,147,300)

(5) JUVENILE JUSTICE SERVICES

Full-time equated classified positions.....(7.0)		
W.J. Maxey training school—(3.0) FTE positions.....	\$	(233,400)
Bay Pines center—(2.0) FTE positions		(155,700)
Shawono center—(2.0) FTE positions		(155,600)
GROSS APPROPRIATION	\$	(544,700)

Appropriated from:

Federal revenues:

Total federal revenues		(35,000)
State general fund/general purpose	\$	(509,700)

(6) LOCAL OFFICE STAFF AND OPERATIONS

Full-time equated classified positions.....(127.0)		
Field staff, salaries and wages—(124.0) FTE positions	\$	(5,566,200)
Training and program support—(3.0) FTE positions.....		(164,100)
GROSS APPROPRIATION	\$	(5,730,300)

Appropriated from:

Federal revenues:

Total other federal revenues.....		(3,516,500)
State general fund/general purpose	\$	(2,213,800)

(7) CENTRAL SUPPORT ACCOUNTS

Payroll taxes and fringe benefits.....	\$	(5,583,100)
GROSS APPROPRIATION	\$	(5,583,100)

Appropriated from:

Federal revenues:

Total other federal revenues.....		(2,549,600)
State general fund/general purpose	\$	(3,033,500)

(8) PUBLIC ASSISTANCE

Family independence program.....	\$	0
GROSS APPROPRIATION	\$	0

Appropriated from:

Federal revenues:

Total other federal revenues.....		7,758,400
State general fund/general purpose		(7,758,400)

Sec. 110. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(179,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(179,000)

Federal revenues:		
Total federal revenues	\$	0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(179,000)
(2) SUPREME COURT		
Supreme court administration.....	\$	(41,200)
Judicial institute.....		(3,200)
State court administrative office		(29,700)
Judicial information systems		(5,700)
GROSS APPROPRIATION	\$	(79,800)
Appropriated from:		
State general fund/general purpose	\$	(79,800)
(3) COURT OF APPEALS		
Court of appeals operations	\$	(70,300)
GROSS APPROPRIATION	\$	(70,300)
Appropriated from:		
State general fund/general purpose	\$	(70,300)
(4) JUDICIAL AGENCIES		
Judicial tenure commission	\$	(2,700)
GROSS APPROPRIATION	\$	(2,700)
Appropriated from:		
State general fund/general purpose	\$	(2,700)
(5) INDIGENT DEFENSE - CRIMINAL		
Appellate public defender program.....	\$	(25,600)
Appellate assigned counsel administration		(600)
GROSS APPROPRIATION	\$	(26,200)
Appropriated from:		
State general fund/general purpose	\$	(26,200)
Sec. 111. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(197,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(197,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(197,500)
(2) LEGISLATURE		
Senate	\$	(80,400)
Senate fiscal agency		(17,300)
House of representatives		(30,800)
House fiscal agency		(7,600)
GROSS APPROPRIATION	\$	(136,100)
Appropriated from:		
State general fund/general purpose	\$	(136,100)
(3) LEGISLATIVE COUNCIL		
Legislative council	\$	(58,100)
GROSS APPROPRIATION	\$	(58,100)
Appropriated from:		
State general fund/general purpose	\$	(58,100)

(4) LEGISLATIVE RETIREMENT SYSTEM

General nonretirement expenses	\$	(3,300)
GROSS APPROPRIATION	\$	(3,300)
Appropriated from:		
State general fund/general purpose	\$	(3,300)

Sec. 112. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	(1.0)	
GROSS APPROPRIATION	\$	(164,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	(164,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(164,400)

(2) OCCUPATIONAL REGULATION

Bureau of health systems	\$	(16,600)
Background check program		(1,300)
GROSS APPROPRIATION	\$	(17,900)
Appropriated from:		
State general fund/general purpose	\$	(17,900)

(3) EMPLOYMENT SERVICES

Full-time equated classified positions	(1.0)	
Worker's compensation administration—(1.0) FTE position	\$	(90,200)
Commission for the blind		(6,700)
Michigan rehabilitation services		(49,600)
GROSS APPROPRIATION	\$	(146,500)
Appropriated from:		
State general fund/general purpose	\$	(146,500)

Sec. 113. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(88,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	(88,800)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(88,800)

(2) MILITARY

Military	\$	(34,600)
GROSS APPROPRIATION	\$	(34,600)
Appropriated from:		
State general fund/general purpose	\$	(34,600)

(3) HOMES

Homes	\$	(54,200)
GROSS APPROPRIATION	\$	(54,200)
Appropriated from:		
State general fund/general purpose	\$	(54,200)

Sec. 114. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(3.9)		
GROSS APPROPRIATION	\$	(159,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(159,100)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(159,100)

(2) EXECUTIVE OPERATIONS

Full-time equated classified positions.....(0.4)		
Executive direction and citizen advisory councils—(0.4) FTE position	\$	(7,400)
GROSS APPROPRIATION	\$	(7,400)
Appropriated from:		
State general fund/general purpose	\$	(7,400)

(3) DEPARTMENT SUPPORT SERVICES

Full-time equated classified positions.....(1.0)		
Accounting service center.....	\$	(800)
Central support services—(1.0) FTE position		(3,300)
GROSS APPROPRIATION	\$	(4,100)
Appropriated from:		
State general fund/general purpose	\$	(4,100)

(4) COMMUNICATION AND CUSTOMER SERVICES

Full-time equated classified positions.....(2.0)		
Marketing, education and technology—(1.0) FTE position	\$	(6,400)
Archives.....		(6,000)
Historical administration and services—(1.0) FTE position.....		(50,800)
GROSS APPROPRIATION	\$	(63,200)
Appropriated from:		
State general fund/general purpose	\$	(63,200)

(5) WILDLIFE MANAGEMENT

Full-time equated classified positions.....(0.5)		
Wildlife management—(0.5) FTE position.....	\$	(6,000)
GROSS APPROPRIATION	\$	(6,000)
Appropriated from:		
State general fund/general purpose	\$	(6,000)

(6) FOREST MANAGEMENT DIVISION

Cooperative resource programs.....	\$	(500)
Forest recreation.....		(1,400)
Wildfire protection.....		(44,800)
GROSS APPROPRIATION	\$	(46,700)
Appropriated from:		
State general fund/general purpose	\$	(46,700)

(7) LAW ENFORCEMENT

General law enforcement.....	\$	(28,200)
GROSS APPROPRIATION	\$	(28,200)
Appropriated from:		
State general fund/general purpose	\$	(28,200)

(8) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(3,500)
GROSS APPROPRIATION	\$	(3,500)
Appropriated from:		
State general fund/general purpose	\$	(3,500)

Sec. 115. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(11.0)		
GROSS APPROPRIATION	\$	(1,004,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,004,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		(861,900)
State general fund/general purpose	\$	(143,000)

(2) DEPARTMENT SERVICES

Full-time equated classified positions.....(2.0)		
Operations—(2.0) FTE positions	\$	(225,400)
GROSS APPROPRIATION	\$	(225,400)
Appropriated from:		
Special revenue funds:		
Driver fees		(159,400)
State general fund/general purpose	\$	(66,000)

(3) REGULATORY SERVICES

Full-time equated classified positions.....(2.0)		
Operations—(2.0) FTE positions	\$	(189,300)
GROSS APPROPRIATION	\$	(189,300)
Appropriated from:		
Special revenue funds:		
Driver fees		(151,400)
State general fund/general purpose	\$	(37,900)

(4) CUSTOMER DELIVERY SERVICES

Full-time equated classified positions.....(7.0)		
Branch operations—(2.0) FTE positions	\$	(201,300)
Central operations—(5.0) FTE positions		(385,300)
GROSS APPROPRIATION	\$	(586,600)
Appropriated from:		
Special revenue funds:		
Driver fees		(551,100)
State general fund/general purpose	\$	(35,500)

(5) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(3,600)
GROSS APPROPRIATION	\$	(3,600)
Appropriated from:		
State general fund/general purpose	\$	(3,600)

Sec. 116. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(2.0)		
GROSS APPROPRIATION	\$	(1,486,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,486,700)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		(47,300)

Schedule of restricted revenue sources:	
Michigan justice training fund.....	\$ (47,300)
State general fund/general purpose	\$ (1,439,400)
(2) EXECUTIVE DIRECTION	
Executive direction	\$ (5,600)
GROSS APPROPRIATION	\$ (5,600)
Appropriated from:	
State general fund/general purpose	\$ (5,600)
(3) SCIENCE, TECHNOLOGY, AND TRAINING BUREAU	
Full-time equated classified positions.....(1.0)	
Science, technology, and training bureau—(1.0) FTE position	\$ (179,000)
GROSS APPROPRIATION	\$ (179,000)
Appropriated from:	
State restricted revenues.....	(47,300)
State general fund/general purpose	\$ (131,700)
(4) FIELD SERVICES BUREAU	
Field services bureau.....	\$ (1,173,000)
GROSS APPROPRIATION	\$ (1,173,000)
Appropriated from:	
State general fund/general purpose	\$ (1,173,000)
(5) SUPPORT SERVICES	
Full-time equated classified positions.....(1.0)	
Support services—(1.0) FTE position.....	\$ (129,100)
GROSS APPROPRIATION	\$ (129,100)
Appropriated from:	
State general fund/general purpose	\$ (129,100)

Sec. 117. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(7.0)	
GROSS APPROPRIATION	\$ (20,649,200)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ (20,649,200)
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ (20,649,200)

(2) EXECUTIVE DIRECTION

Executive operations	\$ (1,000)
GROSS APPROPRIATION	\$ (1,000)
Appropriated from:	
State general fund/general purpose	\$ (1,000)

(3) DEPARTMENT SERVICES

Full-time equated classified positions.....(4.0)	
Administrative services.....	\$ (31,400)
Budget and financial management—(4.0) FTE positions	(290,100)
Office of the state employer	(6,200)
Business support services	(79,800)
Information technology services and projects.....	(35,600)
GROSS APPROPRIATION	\$ (443,100)
Appropriated from:	
State general fund/general purpose	\$ (443,100)

(4) SPECIAL PROGRAMS

Office of children's ombudsman.....	\$ (3,300)
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		For Fiscal Year Ending Sept. 30, 2012
Information technology innovation fund	\$	(2,500,000)
Information, communications, and technology innovations fund		2,500,000
GROSS APPROPRIATION	\$	(3,300)
Appropriated from:		
State general fund/general purpose	\$	(3,300)
(5) STATE BUILDING AUTHORITY RENT		
State building authority rent - state agencies	\$	(5,274,900)
State building authority rent - department of corrections		(10,058,300)
State building authority rent - universities		(3,191,800)
State building authority rent - community colleges		(1,275,000)
GROSS APPROPRIATION	\$	(19,800,000)
Appropriated from:		
State general fund/general purpose	\$	(19,800,000)
(6) CIVIL SERVICE COMMISSION		
Full-time equated classified positions	(3.0)	
Agency services—(3.0) FTE positions	\$	(309,000)
Executive direction		(11,400)
Human resource operations		(77,200)
Information technology services and projects		(4,200)
GROSS APPROPRIATION	\$	(401,800)
Appropriated from:		
State general fund/general purpose	\$	(401,800)
Sec. 118. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions	(45.0)	
GROSS APPROPRIATION	\$	(3,450,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	(3,450,200)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(3,450,200)
(2) EXECUTIVE DIRECTION		
Office of the director	\$	(3,000)
GROSS APPROPRIATION	\$	(3,000)
Appropriated from:		
State general fund/general purpose	\$	(3,000)
(3) LOCAL GOVERNMENT PROGRAMS		
Full-time equated classified positions	(5.0)	
Supervision of the general property tax law—(2.0) FTE positions	\$	(139,000)
Local finance—(2.0) FTE positions		(199,000)
Business property tax appeal—(1.0) FTE position		(70,000)
GROSS APPROPRIATION	\$	(408,000)
Appropriated from:		
State general fund/general purpose	\$	(408,000)
(4) TAX PROGRAMS		
Full-time equated classified positions	(31.0)	
Customer contact—(4.0) FTE positions	\$	(185,000)
Tax compliance—(12.0) FTE positions		(856,000)
Tax and economic policy		(8,000)
Tax processing—(8.0) FTE positions		(643,800)
Tax plan implementation—(7.0) FTE positions		(477,700)
GROSS APPROPRIATION	\$	(2,170,500)

Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue	\$	408,000
State general fund/general purpose	\$	(2,578,500)
(5) BANKING AND MANAGEMENT SERVICES		
Full-time equated classified positions.....(7.0)		
Departmental and budget services.....	\$	(81,900)
Collections—(6.0) FTE positions		(408,000)
Receipts processing—(1.0) FTE position		(68,000)
GROSS APPROPRIATION	\$	(557,900)
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue		(408,000)
State general fund/general purpose	\$	(149,900)
(6) FINANCIAL PROGRAMS		
Common cash and debt management.....	\$	(3,000)
Student financial assistance programs.....		(9,000)
GROSS APPROPRIATION	\$	(12,000)
Appropriated from:		
State general fund/general purpose	\$	(12,000)
(7) MICHIGAN STRATEGIC FUND		
Full-time equated classified positions.....(2.0)		
Administration	\$	(9,800)
Job creation services—(2.0) FTE positions		(281,200)
GROSS APPROPRIATION	\$	(291,000)
Appropriated from:		
State general fund/general purpose	\$	(291,000)
(8) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(7,800)
GROSS APPROPRIATION	\$	(7,800)
Appropriated from:		
State general fund/general purpose	\$	(7,800)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is (\$88,232,100.00) and state appropriations paid to local units of government are (\$6,885,700.00).

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY

Sec. 301. The Grand Rapids Community College Cook academic hall renovations project authorized in 2012 PA 192 with a total project cost of \$14,255,400.00 is increased by \$1,401,300.00 to \$15,656,700.00. The additional funding will be used to replace windows and repair elevators, which will enhance energy efficiencies and sustainability efforts. Grand Rapids Community College will fund the increase in the total project cost with bond proceeds, and the state commitment will remain at \$5,000,000.00. Under section 246 of the management and budget act, 1984 PA 431, MCL 18.1246, the total authorized cost for the Grand Rapids Community College Cook academic hall renovations project is increased from \$14,255,400.00 to an amount not to exceed \$15,656,700.00, with the Grand Rapids Community College share being \$10,656,700.00, the state building authority share being \$4,999,800.00, and the state general fund/general purpose share being \$200.00.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 401. A withdrawal of up to \$15,000,000.00 from the Medicaid benefits trust fund is authorized under section 6 of the Michigan trust fund act, 2000 PA 489, MCL 12.256, and is appropriated to the department of community health in order to partially finance expenditures for health plan services from state restricted revenues under section 119 of article IV of 2011 PA 63.

DEPARTMENT OF CORRECTIONS

Sec. 501. Revenues appropriated and collected for the special equipment fund shall be considered state restricted revenue and shall be used for special equipment and security projects. Unexpended funds remaining at the close of the fiscal year shall not lapse to the general fund, but shall be carried forward and be available for appropriation in subsequent fiscal years.

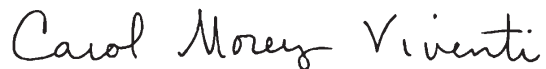
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 701. (1) The information, communications, and technology innovation fund, established in part 1, is to be administered by the department of technology, management, and budget for the purpose of providing a revolving, self-sustaining resource for financing information, communications, and technology innovation projects. From the funds appropriated to the information, communications, and technology innovation fund in part 1, or received by the information, communications, and technology innovation fund under subsections (2) and (3), the department of technology, management, and budget may issue loans to state agencies, local units of government, colleges and universities in this state, school districts, other public entities that provide public sector services, and not-for-profit organizations that provide public sector services, as determined by the department of technology, management, and budget in support of information, communications, and technology innovation projects.

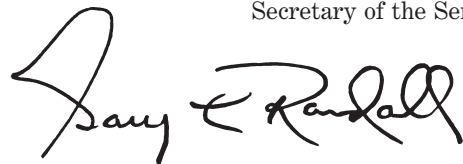
(2) In addition to funds appropriated in part 1, the information, communications, and technology innovation fund may accept contributions, gifts, bequests, devises, grants, and donations.

(3) In addition to the funds appropriated in part 1, money received by the department of technology, management, and budget as repayment of information, communications, and technology innovation project loans, or other reimbursement or revenue received by the department of technology, management, and budget as a result of information, communications, and technology innovation project loans, interest earned on that money, or subsection (2) revenue, shall be deposited in the information, communications, and technology innovation fund and is appropriated for information, communications, and technology innovation fund projects described in subsection (1). At the close of the fiscal year, any unencumbered funds remaining in the information, communications, and technology innovation fund shall remain in the fund and be carried forward into the succeeding fiscal year.

This act is ordered to take immediate effect.



Secretary of the Senate



Clerk of the House of Representatives

Approved

.....
Governor