

**STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2012**

Introduced by Rep. Moss

ENROLLED HOUSE BILL No. 5400

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2013; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2013, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....8.0		
GROSS APPROPRIATION	\$	36,132,100
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	36,132,100
Total federal revenues		2,155,600
Total local revenues.....		0
Total private revenues		75,000
Total other state restricted revenues		18,901,500
State general fund/general purpose	\$	15,000,000

Sec. 102. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....8.0		
GROSS APPROPRIATION	\$	2,932,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	2,932,100
Federal revenues:		
Total federal revenues		2,155,600

Special revenue funds:	
Total local revenues.....	\$ 0
Total private revenues.....	75,000
Total other state restricted revenues.....	701,500
State general fund/general purpose.....	\$ 0

(2) EPIDEMIOLOGY

Full-time equated classified positions.....8.0	
Healthy homes program—8.0 FTE positions.....	\$ 2,932,100
GROSS APPROPRIATION.....	\$ 2,932,100

Appropriated from:

Federal revenues:	
Total federal revenues.....	2,155,600
Special revenue funds:	
Total private revenues.....	75,000
Total other state restricted revenues.....	701,500
State general fund/general purpose.....	\$ 0

Sec. 103. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$ 17,600,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 17,600,000

Federal revenues:

Total federal revenues.....	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	17,600,000
State general fund/general purpose.....	\$ 0

(2) OPERATIONS SUPPORT ADMINISTRATION

Equipment and special maintenance.....	\$ 3,700,000
GROSS APPROPRIATION.....	\$ 3,700,000

Appropriated from:

Special revenue funds:	
Special equipment fund.....	3,700,000
State general fund/general purpose.....	\$ 0

(3) CAPITAL OUTLAY

Capital outlay.....	\$ 13,900,000
GROSS APPROPRIATION.....	\$ 13,900,000

Appropriated from:

Special revenue funds:	
Special equipment fund.....	13,900,000
State general fund/general purpose.....	\$ 0

Sec. 103a. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....0.0	
GROSS APPROPRIATION.....	\$ 600,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 600,000

Federal revenues:

Total federal revenues.....	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	600,000
State general fund/general purpose.....	\$ 0

(2) WATER RESOURCE DIVISION

Surface water	\$	600,000
GROSS APPROPRIATION	\$	600,000
Appropriated from:		
Special revenue funds:		
Aquifer protection revolving fund.....		600,000
State general fund/general purpose	\$	0

Sec. 104. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....550.0		
GROSS APPROPRIATION	\$	147,961,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	147,961,500
Federal revenues:		
Federal - supplemental security income.....		8,447,800
Total other federal revenues.....		113,919,900
Special revenue funds:		
Total local revenues.....		6,500,000
Total private revenues.....		1,916,000
Total other state restricted revenues		1,552,100
State general fund/general purpose	\$	15,625,700

(2) ADULT AND FAMILY SERVICES

Full-time equated classified positions.....550.0		
Michigan rehabilitation services—550.0 FTE positions	\$	136,356,400
Independent living.....		4,488,600
GROSS APPROPRIATION	\$	140,845,000
Appropriated from:		
Federal revenues:		
Federal supplemental security income		8,447,800
Total other federal revenues.....		106,968,500
Special revenue funds:		
Private - gifts, bequests, and donations		1,916,000
Local vocational rehabilitation match.....		6,500,000
Second injury fund		145,000
Rehabilitation service fees.....		1,401,500
State general fund/general purpose	\$	15,466,200

(3) CENTRAL SUPPORT ACCOUNTS

Rent.....	\$	3,419,600
Worker's compensation		98,200
GROSS APPROPRIATION	\$	3,517,800
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		3,358,300
State general fund/general purpose	\$	159,500

(4) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	3,094,100
GROSS APPROPRIATION	\$	3,094,100
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		3,094,100
State general fund/general purpose	\$	0

(5) ONE-TIME BASIS ONLY

State employee lump-sum payments	\$	504,600
GROSS APPROPRIATION	\$	504,600
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		499,000

Special revenue funds:		
Total other state restricted revenues	\$	5,600
State general fund/general purpose	\$	0

Sec. 105. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....(550.0)		
GROSS APPROPRIATION	\$	(147,961,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(147,961,500)
Federal revenues:		
Total federal revenues		(122,367,700)
Special revenue funds:		
Total local revenues.....		(6,500,000)
Total private revenues.....		(1,916,000)
Total other state restricted revenues		(1,552,100)
State general fund/general purpose	\$	(15,625,700)

(2) DEPARTMENTAL ADMINISTRATION

Executive director programs	\$	(605,200)
Rent.....		(3,419,600)
Worker's compensation		(98,200)
Administrative services.....		(1,673,100)
GROSS APPROPRIATION	\$	(5,796,100)
Appropriated from:		
Federal revenues:		
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants.....		(4,219,600)
DOL-ETA, unemployment insurance.....		43,100
State general fund/general purpose	\$	(1,619,600)

(3) EMPLOYMENT SERVICES

Full-time equated classified positions.....(550.0)		
Unemployment insurance agency	\$	1,000,000
Michigan rehabilitation services—(550.0) FTE positions.....		(77,290,200)
GROSS APPROPRIATION	\$	(76,290,200)
Appropriated from:		
Federal revenues:		
DED-OPSE, multiple grants.....		(1,333,300)
DED-OSERS, centers for independent living.....		(60,300)
DED-OSERS, rehabilitation long-term training		(328,400)
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants		(60,799,100)
DED-OSERS, state grants for technical-related assistance		(67,700)
HHS-SSA, supplemental security income.....		(4,079,400)
Special revenue funds:		
Private - gifts, bequests, and donations		(816,000)
Contingent fund, penalty and interest account.....		1,000,000
Rehabilitation service fees.....		(1,401,500)
Second injury fund		(145,000)
State general fund/general purpose	\$	(8,259,500)

(4) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(3,094,100)
GROSS APPROPRIATION	\$	(3,094,100)
Appropriated from:		
Federal revenues:		
Federal revenues		(3,094,100)
State general fund/general purpose	\$	0

(5) DEPARTMENT GRANTS

Personal assistance services.....	\$	(459,500)
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		For Fiscal Year Ending Sept. 30, 2013
Vocational rehabilitation customer service	\$	(57,328,400)
Independent living.....		(4,488,600)
GROSS APPROPRIATION	\$	(62,276,500)
Appropriated from:		
Federal revenues:		
DED-OSERS, centers for independent living.....		(450,200)
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants.....		(37,056,700)
DED-OSERS, rehabilitation services facilities.....		(2,272,500)
DED-OSERS, supported employment		(1,541,300)
DED-OSERS, state grants for technical-related assistance		(2,240,800)
HHS-SSA, supplemental security income.....		(4,368,400)
Special revenue funds:		
Private - gifts, bequests, and donations		(1,100,000)
Local vocational rehabilitation match.....		(6,300,000)
Local vocational rehabilitation facilities match.....		(200,000)
Contingent fund, penalty and interest account.....		(1,000,000)
State general fund/general purpose	\$	(5,746,600)
(6) ONE-TIME BASIS ONLY		
State employee lump-sum payments	\$	(504,600)
GROSS APPROPRIATION	\$	(504,600)
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		(499,000)
Special revenue funds:		
Total other state restricted revenues		(5,600)
State general fund/general purpose	\$	0
 Sec. 106. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	15,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	15,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	15,000,000
(2) GRANTS		
Qualified agricultural loan origination program.....	\$	15,000,000
GROSS APPROPRIATION	\$	15,000,000
Appropriated from:		
State general fund/general purpose	\$	15,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2013 is \$33,901,500.00 and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF CORRECTIONS

Sec. 301. (1) The appropriations in part 1 from the special equipment fund shall be used to address priority facility security systems and may include, but are not limited to, camera and recording systems, personal protection systems, electronic detection systems, and perimeter security devices.

(2) The department of corrections shall submit quarterly reports to the senate and house appropriations committee chairs, the senate and house appropriations subcommittees on the department of corrections, and the senate and house fiscal agencies on all expenditures from the special equipment fund.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 350. (1) The amounts appropriated in part 1 for surface water shall be spent administering the aquifer protection and dispute resolution program created in part 317 of 1994 PA 451, MCL 324.31701 to 324.31712.

(2) Subject to subsection (3), effective October 1, 2012, surplus funds of \$600,000.00 from the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the aquifer protection revolving fund created in section 31710 of 1994 PA 451, MCL 324.31710.

(3) This section shall only take effect if Senate Bill No. 1008 of the 96th Legislature is enacted into law.

DEPARTMENT OF HUMAN SERVICES

Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.

Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.

DEPARTMENT OF TREASURY

Sec. 501. The funds appropriated in part 1 for the qualified agricultural loan origination program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide financial assistance to the agricultural sector of this state's economy and to alleviate financial distress caused by crop damage and related economic impacts through the program.

(b) The work project will be accomplished through the use of payments to qualified financial institutions for qualified agricultural loan origination fees for administrative costs incurred by qualified financial institutions.

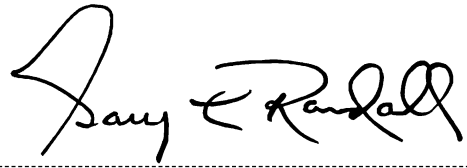
(c) The total estimated completion cost of the work project is \$15,000,000.00.

(d) The tentative completion date is September 30, 2017.

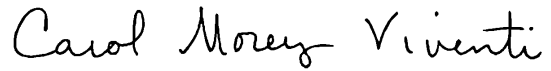
REPEALERS

Enacting section 1. Sections 603, 604, and 611 of article XII of 2012 PA 200 are repealed.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved

Governor