

**STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2011**

Introduced by Rep. Moss

ENROLLED HOUSE BILL No. 4407

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	5.0		
GROSS APPROPRIATION		\$	102,502,200
Total interdepartmental grants and intradepartmental transfers.....			154,600
ADJUSTED GROSS APPROPRIATION		\$	102,347,600
Total federal revenues			30,262,100
Total local revenues.....			0
Total private revenues			500,000
Total other state restricted revenues			71,585,500
State general fund/general purpose		\$	0

Sec. 102. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION		\$	0
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers.....			0
ADJUSTED GROSS APPROPRIATION		\$	0
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues.....			0
Total private revenues			0
Total other state restricted revenues			0
State general fund/general purpose		\$	0

(2) DEPARTMENTWIDE ADMINISTRATION

Departmentwide health projects (ARRA).....	\$	(4,860,800)
GROSS APPROPRIATION	\$	(4,860,800)

Appropriated from:

Federal revenues:

Federal revenues (ARRA).....		(4,860,800)
State general fund/general purpose	\$	0

(3) MEDICAL SERVICES

Medicare premium payments	\$	4,860,800
GROSS APPROPRIATION	\$	4,860,800

Appropriated from:

Federal revenues:

Federal revenues (ARRA).....		4,860,800
State general fund/general purpose	\$	0

Sec. 102a. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....	5.0	
GROSS APPROPRIATION	\$	23,585,500

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	23,585,500

Federal revenues:

Total other federal revenues.....		23,300,000
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Special revenue funds:

Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		285,500
State general fund/general purpose	\$	0

(2) OFFICE OF FINANCIAL AND INSURANCE REGULATION

Full-time equated classified positions.....	5.0	
Financial evaluation—5.0 FTE positions	\$	285,500
GROSS APPROPRIATION	\$	285,500

Appropriated from:

Special revenue funds:

Securities fees		233,000
Insurance bureau fund.....		52,500
State general fund/general purpose	\$	0

(3) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

Unemployment programs.....	\$	23,300,000
GROSS APPROPRIATION	\$	23,300,000

Appropriated from:

Federal revenues:

Federal revenues		23,300,000
State general fund/general purpose	\$	0

Sec. 103. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	0
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	0

Federal revenues:

Total federal revenues		87,426,400
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Special revenue funds:

Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(30,100,000)
State general fund/general purpose	\$	(57,326,400)

(2) GRANTS AND FINANCIAL AID

State competitive scholarships.....	\$	0
Tuition grants		0
Tuition incentive program.....		0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Federal revenues:		
Temporary assistance for needy families		87,426,400
Special revenue funds:		
Michigan merit award trust fund.....		(30,100,000)
State general fund/general purpose	\$	(57,326,400)

Sec. 104. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	6,962,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	6,962,100
Federal revenues:		
Total federal revenues		(80,464,300)
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		30,100,000
State general fund/general purpose	\$	57,326,400

(2) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Weatherization assistance program (ARRA)	\$	6,962,100
GROSS APPROPRIATION	\$	6,962,100

Appropriated from:

Federal revenues:

Federal - weatherization assistance program revenues (ARRA).....		6,962,100
State general fund/general purpose	\$	0

(3) PUBLIC ASSISTANCE

Family independence program.....	\$	0
GROSS APPROPRIATION	\$	0

Appropriated from:

Federal revenues:

Total federal revenues		(87,426,400)
Special revenue funds:		
Merit award trust fund.....		30,100,000
State general fund/general purpose	\$	57,326,400

Sec. 105. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	154,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		154,600
ADJUSTED GROSS APPROPRIATION	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) INDIGENT DEFENSE - CRIMINAL

Appellate public defender program.....	\$	154,600
GROSS APPROPRIATION	\$	154,600

Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of state police.....	\$ 154,600
State general fund/general purpose	\$ 0

Sec. 106. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 500,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 500,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues	500,000
Total other state restricted revenues	0
State general fund/general purpose	\$ 0

(2) CAPITAL OUTLAY

Grand Rapids home for veterans - entrance canopy.....	\$ 500,000
GROSS APPROPRIATION	\$ 500,000
Appropriated from:	
Special revenue funds:	
Private - veterans' home post and posthumous funds	500,000
State general fund/general purpose	\$ 0

Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 70,000,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 70,000,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues	0
Total other state restricted revenues	70,000,000
State general fund/general purpose	\$ 0

(2) REMEDIATION DIVISION

Environmental cleanup and redevelopment program.....	\$ 30,000,000
GROSS APPROPRIATION	\$ 30,000,000
Appropriated from:	
Special revenue funds:	
Strategic water quality initiatives fund	30,000,000
State general fund/general purpose	\$ 0

(3) GRANTS

Strategic water quality initiatives grants.....	\$ 40,000,000
GROSS APPROPRIATION	\$ 40,000,000
Appropriated from:	
Special revenue funds:	
Strategic water quality initiatives fund	40,000,000
State general fund/general purpose	\$ 0

Sec. 108. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 1,300,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 1,300,000

Federal revenues:		
Total federal revenues	\$	0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		1,300,000
State general fund/general purpose	\$	0
(2) FOREST MANAGEMENT DIVISION		
Wildfire protection.....	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Special revenue funds:		
Forest development fund		300,000
State general fund/general purpose	\$	(300,000)
(3) FOREST MANAGEMENT DIVISION		
Forest recreation.....	\$	300,000
GROSS APPROPRIATION	\$	300,000
Appropriated from:		
State general fund/general purpose	\$	300,000
(4) CAPITAL OUTLAY		
Grand Marais, Alger County	\$	1,000,000
GROSS APPROPRIATION	\$	1,000,000
Appropriated from:		
Michigan state waterways fund		1,000,000
State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2011 is \$71,585,500.00 and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 251. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department of licensing and regulatory affairs for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 301. The unexpended amounts appropriated for the environmental cleanup and redevelopment program are considered work project appropriations, and any unencumbered or unallotted funds shall be carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

- (b) The projects will be accomplished by contract.
- (c) The total estimated costs of all projects is identified in the line-item appropriation.
- (d) The tentative completion date is September 30, 2015.

Sec. 302. Effective October 1, 2010, surplus funds not to exceed \$2,000,000.00 in the clean Michigan initiative local projects bond fund are hereby appropriated to the Michigan natural resources trust fund.

Sec. 303. Effective October 1, 2010, surplus funds not to exceed \$1,750,000.00 in the clean Michigan initiative state projects bond fund are hereby appropriated to the state park improvement fund.

Sec. 304. The unexpended funds appropriated in part 1 for the strategic water quality initiatives grants program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

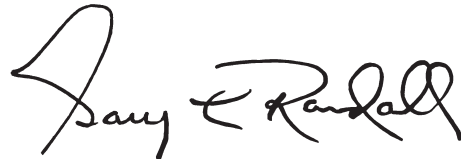
- (a) The purpose of the projects to be carried forward is to provide planning grants to communities for sewage treatment works projects, stormwater treatment projects, or nonpoint source projects.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of these projects is \$40,000,000.00.
- (d) The tentative completion date is September 30, 2014.

DEPARTMENT OF NATURAL RESOURCES

Sec. 351. The funds appropriated in part 1 for forest recreation shall be expended for the purposes of keeping the state forest campgrounds currently proposed for closure due to budget reductions open and accessible to the public.

Sec. 352. As appropriated in part 1, upon receiving notification that necessary permits have been obtained, the department shall fund a capital outlay project to restore the breakwall at the Grand Marais harbor according to a plan to be prepared by Burt Township. The project has an estimated completion cost of \$7,000,000.00 and an estimated completion date of September 30, 2015.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved

Governor