

**STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2011**

Introduced by Rep. Moss

ENROLLED HOUSE BILL No. 4291

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(64,635,200)
Total interdepartmental grants and intradepartmental transfers.....		(3,649,100)
ADJUSTED GROSS APPROPRIATION	\$	(60,986,100)
Total federal revenues		0
Total local revenues.....		(3,590,900)
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(57,395,200)

Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,314,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,314,700)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(1,314,700)

(2) FOOD AND DAIRY	
Food safety and quality assurance	\$ (302,900)
Milk safety and quality assurance	(343,600)
GROSS APPROPRIATION	\$ (646,500)
Appropriated from:	
State general fund/general purpose	\$ (646,500)
(3) PESTICIDE AND PLANT PEST MANAGEMENT	
Pesticide and plant pest management	\$ (261,100)
GROSS APPROPRIATION	\$ (261,100)
Appropriated from:	
State general fund/general purpose	\$ (261,100)
(4) LABORATORY PROGRAM	
Laboratory services	\$ (335,700)
GROSS APPROPRIATION	\$ (335,700)
Appropriated from:	
State general fund/general purpose	\$ (335,700)
(5) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ (71,400)
GROSS APPROPRIATION	\$ (71,400)
Appropriated from:	
State general fund/general purpose	\$ (71,400)
Sec. 103. DEPARTMENT OF ATTORNEY GENERAL	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (1,665,200)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ (1,665,200)
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ (1,665,200)
(2) ATTORNEY GENERAL OPERATIONS	
Attorney general operations	\$ (1,347,400)
Prosecuting attorneys coordinating council	(201,300)
GROSS APPROPRIATION	\$ (1,548,700)
Appropriated from:	
State general fund/general purpose	\$ (1,548,700)
(3) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ (116,500)
GROSS APPROPRIATION	\$ (116,500)
Appropriated from:	
State general fund/general purpose	\$ (116,500)
Sec. 104. DEPARTMENT OF CIVIL RIGHTS	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (797,500)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ (797,500)
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0

Total other state restricted revenues	\$	0
State general fund/general purpose	\$	(797,500)
(2) CIVIL RIGHTS OPERATIONS		
Civil rights operations	\$	(787,400)
GROSS APPROPRIATION	\$	(787,400)
Appropriated from:		
State general fund/general purpose	\$	(787,400)
(3) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(10,100)
GROSS APPROPRIATION	\$	(10,100)
Appropriated from:		
State general fund/general purpose	\$	(10,100)

Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(11,664,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(11,664,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		(3,590,900)
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(8,073,500)

(2) DEPARTMENTWIDE ADMINISTRATION

Departmental administration and management.....	\$	(968,600)
GROSS APPROPRIATION	\$	(968,600)
Appropriated from:		
State general fund/general purpose	\$	(968,600)

(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Mental health/substance abuse program administration.....	\$	(624,700)
GROSS APPROPRIATION	\$	(624,700)
Appropriated from:		
State general fund/general purpose	\$	(624,700)

(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAM

CMHSP, purchase of state services contracts.....	\$	(3,590,900)
GROSS APPROPRIATION	\$	(3,590,900)
Appropriated from:		
State general fund/general purpose	\$	(3,590,900)

(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES

Caro Regional Mental Health Center - psychiatric hospital - adult	\$	(1,027,200)
Kalamazoo Psychiatric Hospital - adult.....		(841,100)
Walter P. Reuther Psychiatric Hospital - adult		(1,397,400)
Hawthorn Center - psychiatric hospital - children and adolescents		(325,200)
Center for forensic psychiatry		(624,900)
GROSS APPROPRIATION	\$	(4,215,800)
Appropriated from:		
Special revenue funds:		
CMHSP, purchase of state services contracts.....		(3,590,900)
State general fund/general purpose	\$	(624,900)

(6) HEALTH POLICY, REGULATION, AND PROFESSIONS

Health systems administration	\$	(122,400)
Emergency medical services program state staff		(65,200)
Health policy and regulation		(230,800)
GROSS APPROPRIATION	\$	(418,400)

Appropriated from:		
State general fund/general purpose	\$	(418,400)
(7) LABORATORY SERVICES		
Laboratory services	\$	(412,400)
GROSS APPROPRIATION	\$	(412,400)
Appropriated from:		
State general fund/general purpose	\$	(412,400)
(8) EPIDEMIOLOGY		
Epidemiology administration.....	\$	(43,900)
GROSS APPROPRIATION	\$	(43,900)
Appropriated from:		
State general fund/general purpose	\$	(43,900)
(9) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Family, maternal, and children's health services administration.....	\$	(60,700)
GROSS APPROPRIATION	\$	(60,700)
Appropriated from:		
State general fund/general purpose	\$	(60,700)
(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES (CSHCS)		
Children's special health care services administration.....	\$	(37,500)
GROSS APPROPRIATION	\$	(37,500)
Appropriated from:		
State general fund/general purpose	\$	(37,500)
(11) OFFICE OF SERVICES TO THE AGING		
Office of services to aging administration.....	\$	(46,100)
GROSS APPROPRIATION	\$	(46,100)
Appropriated from:		
State general fund/general purpose	\$	(46,100)
(12) MEDICAL SERVICES ADMINISTRATION		
Medical services administration.....	\$	(825,100)
GROSS APPROPRIATION	\$	(825,100)
Appropriated from:		
State general fund/general purpose	\$	(825,100)
(13) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(420,300)
GROSS APPROPRIATION	\$	(420,300)
Appropriated from:		
State general fund/general purpose	\$	(420,300)
Sec. 106. DEPARTMENT OF CORRECTIONS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(18,801,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(18,801,100)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(18,801,100)
(2) EXECUTIVE		
Executive direction	\$	(554,300)
GROSS APPROPRIATION	\$	(554,300)
Appropriated from:		
State general fund/general purpose	\$	(554,300)
(3) OPERATIONS SUPPORT ADMINISTRATION		
Operations support administration.....	\$	(562,500)
Bureau of fiscal management		(501,800)

For Fiscal Year
Ending Sept. 30,
2011

Office of legal services	\$	(216,600)
Internal affairs		(67,600)
GROSS APPROPRIATION	\$	(1,348,500)
Appropriated from:		
State general fund/general purpose	\$	(1,348,500)
(4) FIELD OPERATIONS ADMINISTRATION		
Field operations	\$	(4,671,200)
Parole board operations.....		(114,400)
Community re-entry centers		(41,900)
Electronic monitoring center.....		(24,700)
GROSS APPROPRIATION	\$	(4,852,200)
Appropriated from:		
State general fund/general purpose	\$	(4,852,200)
(5) CORRECTIONAL FACILITIES ADMINISTRATION		
Correctional facilities administration	\$	(262,500)
Prison food service		(845,200)
Transportation		(31,000)
Central records		(55,300)
DOJ psychiatric plan MDCH mental health services		(768,900)
Education program.....		(390,500)
GROSS APPROPRIATION	\$	(2,353,400)
Appropriated from:		
State general fund/general purpose	\$	(2,353,400)
(6) HEALTH CARE		
Health care administration	\$	(132,400)
Northern region clinical complexes		(271,100)
Southern region clinical complexes		(588,000)
GROSS APPROPRIATION	\$	(991,500)
Appropriated from:		
State general fund/general purpose	\$	(991,500)
(7) NORTHERN REGION CORRECTIONAL FACILITIES		
Alger maximum correctional facility - Munising	\$	(339,800)
Baraga maximum correctional facility - Baraga		(184,500)
Earnest C. Brooks correctional facility - Muskegon		(449,400)
Chippewa correctional facility - Kincheloe.....		(397,500)
Kinross correctional facility - Kincheloe.....		(120,200)
Marquette branch prison - Marquette		(268,900)
Newberry correctional facility - Newberry		(366,100)
Oaks correctional facility - Eastlake		(241,900)
Ojibway correctional facility - Marenisco		(111,900)
Pine River correctional facility - St. Louis		(62,700)
Pugsley correctional facility - Kingsley		(146,000)
Saginaw correctional facility - Freeland.....		(153,400)
St. Louis correctional facility - St. Louis		(371,400)
Northern region administration and support		(876,000)
GROSS APPROPRIATION	\$	(4,089,700)
Appropriated from:		
State general fund/general purpose	\$	(4,089,700)
(8) SOUTHERN REGION CORRECTIONAL FACILITIES		
Bellamy Creek correctional facility - Ionia	\$	(65,200)
Carson City correctional facility - Carson City		(325,900)
Cooper street correctional facility - Jackson		(17,700)
G. Robert Cotton correctional facility - Jackson.....		(187,200)
Charles E. Egeler correctional facility - Jackson		(92,900)
Richard A. Handlon correctional facility - Ionia.....		(186,800)
Gus Harrison correctional facility - Adrian		(459,000)
Huron Valley correctional complex - Ypsilanti.....		(490,500)
Ionia maximum correctional facility - Ionia.....		(50,500)

For Fiscal Year
Ending Sept. 30,
2011

Lakeland correctional facility - Coldwater.....	\$	(424,200)
Macomb correctional facility - New Haven.....		(162,400)
Michigan reformatory - Ionia		(122,300)
Parnall correctional facility - Jackson.....		(130,300)
Ryan correctional facility - Detroit		(175,900)
Thumb correctional facility - Lapeer		(283,400)
Special alternative incarceration program - Camp Cassidy Lake.....		(58,200)
Southern region administration and support.....		(749,800)
GROSS APPROPRIATION	\$	(3,982,200)

Appropriated from:

State general fund/general purpose	\$	(3,982,200)
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(9) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(629,300)
GROSS APPROPRIATION	\$	(629,300)

Appropriated from:

State general fund/general purpose	\$	(629,300)
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Sec. 107. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(544,200)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
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ADJUSTED GROSS APPROPRIATION	\$	(544,200)
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues.....		0
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Total private revenues		0
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Total other state restricted revenues		0
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State general fund/general purpose	\$	(544,200)
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(2) STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

State board/superintendent operations	\$	(195,600)
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GROSS APPROPRIATION	\$	(195,600)
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Appropriated from:

State general fund/general purpose	\$	(195,600)
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(3) CENTRAL SUPPORT

Central support.....	\$	(24,500)
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GROSS APPROPRIATION	\$	(24,500)
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Appropriated from:

State general fund/general purpose	\$	(24,500)
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(4) INFORMATION TECHNOLOGY SERVICES

Information technology operations.....	\$	(50,900)
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GROSS APPROPRIATION	\$	(50,900)
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Appropriated from:

State general fund/general purpose	\$	(50,900)
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(5) SCHOOL FINANCE AND SCHOOL LAW SERVICES

School finance and school law operations	\$	(24,200)
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GROSS APPROPRIATION	\$	(24,200)
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Appropriated from:

State general fund/general purpose	\$	(24,200)
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(6) EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY

Educational assessment operations.....	\$	(8,600)
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GROSS APPROPRIATION	\$	(8,600)
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Appropriated from:

State general fund/general purpose	\$	(8,600)
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(7) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Grants administration and school support services administration	\$	(2,300)
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GROSS APPROPRIATION	\$	(2,300)
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Appropriated from:		
State general fund/general purpose	\$	(2,300)
(8) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
Educational improvement and innovation operations.....	\$	(9,000)
GROSS APPROPRIATION	\$	(9,000)
Appropriated from:		
State general fund/general purpose	\$	(9,000)
(9) CAREER AND TECHNICAL EDUCATION		
Career and technical education operations	\$	(60,100)
GROSS APPROPRIATION	\$	(60,100)
Appropriated from:		
State general fund/general purpose	\$	(60,100)
(10) LIBRARY OF MICHIGAN		
Library of Michigan operations.....	\$	(169,000)
GROSS APPROPRIATION	\$	(169,000)
Appropriated from:		
State general fund/general purpose	\$	(169,000)
Sec. 108. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(907,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(907,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(907,400)
(2) OCCUPATIONAL REGULATION		
Bureau of fire services.....	\$	(32,700)
GROSS APPROPRIATION	\$	(32,700)
Appropriated from:		
State general fund/general purpose	\$	(32,700)
(3) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION		
Worker's compensation administration.....	\$	(351,900)
Board of magistrates and appellate commission.....		(10,300)
Wage and hour division		(16,200)
GROSS APPROPRIATION	\$	(378,400)
Appropriated from:		
State general fund/general purpose	\$	(378,400)
(4) WORKFORCE DEVELOPMENT		
Michigan rehabilitation services	\$	(314,400)
GROSS APPROPRIATION	\$	(314,400)
Appropriated from:		
State general fund/general purpose	\$	(314,400)
(5) CAREER EDUCATION PROGRAMS		
Postsecondary education	\$	(32,600)
GROSS APPROPRIATION	\$	(32,600)
Appropriated from:		
State general fund/general purpose	\$	(32,600)
(6) BOARDS, AUTHORITIES, AND COMMISSIONS		
Commission on disability concerns	\$	(6,600)
Commission for the blind		(142,700)
GROSS APPROPRIATION	\$	(149,300)
Appropriated from:		
State general fund/general purpose	\$	(149,300)

Sec. 109. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(12,410,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(12,410,300)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(12,410,300)

(2) EXECUTIVE OPERATIONS

Salaries and wages	\$	(280,000)
AFC, children's welfare and day care licensure		(200,000)
GROSS APPROPRIATION	\$	(480,000)
Appropriated from:		
State general fund/general purpose	\$	(480,000)

(3) CHILD SUPPORT ENFORCEMENT

Child support enforcement operations.....	\$	(200,000)
GROSS APPROPRIATION	\$	(200,000)
Appropriated from:		
State general fund/general purpose	\$	(200,000)

(4) LOCAL OFFICE STAFF AND OPERATIONS

Field staff, salaries and wages	\$	(6,300,000)
GROSS APPROPRIATION	\$	(6,300,000)
Appropriated from:		
State general fund/general purpose	\$	(6,300,000)

(5) CENTRAL SUPPORT ACCOUNTS

Payroll taxes and fringe benefits.....	\$	(4,578,400)
GROSS APPROPRIATION	\$	(4,578,400)
Appropriated from:		
State general fund/general purpose	\$	(4,578,400)

(6) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(851,900)
GROSS APPROPRIATION	\$	(851,900)
Appropriated from:		
State general fund/general purpose	\$	(851,900)

Sec. 110. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,338,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,338,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(1,338,500)

(2) JUDICIAL OPERATIONS

2010 retirement incentive program savings	\$	(1,338,500)
GROSS APPROPRIATION	\$	(1,338,500)
Appropriated from:		
State general fund/general purpose	\$	(1,338,500)

Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(539,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(539,200)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(539,200)

(2) HEADQUARTERS AND ARMORIES

Headquarters and armories	\$	(177,800)
GROSS APPROPRIATION	\$	(177,800)
Appropriated from:		
State general fund/general purpose	\$	(177,800)

(3) GRAND RAPIDS VETERANS' HOME

Grand Rapids veterans' home	\$	(237,100)
GROSS APPROPRIATION	\$	(237,100)
Appropriated from:		
State general fund/general purpose	\$	(237,100)

(4) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	\$	(118,500)
GROSS APPROPRIATION	\$	(118,500)
Appropriated from:		
State general fund/general purpose	\$	(118,500)

(5) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(5,800)
GROSS APPROPRIATION	\$	(5,800)
Appropriated from:		
State general fund/general purpose	\$	(5,800)

Sec. 112. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,351,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,351,800)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(1,351,800)

(2) EXECUTIVE OPERATIONS

Executive direction and citizen advisory councils.....	\$	(42,300)
GROSS APPROPRIATION	\$	(42,300)
Appropriated from:		
State general fund/general purpose	\$	(42,300)

(3) DEPARTMENT SUPPORT SERVICES

Science and policy	\$	(8,500)
Central support services		(82,500)
GROSS APPROPRIATION	\$	(91,000)
Appropriated from:		
State general fund/general purpose	\$	(91,000)

(4) COMMUNICATION AND CUSTOMER SERVICES	
Marketing, education, and technology	\$ (6,300)
Historical administration and services	(104,500)
Thunder Bay national marine sanctuary and underwater preserve	(3,400)
Archives.....	(11,500)
GROSS APPROPRIATION	\$ (125,700)
Appropriated from:	
State general fund/general purpose	\$ (125,700)
(5) FOREST MANAGEMENT DIVISION	
Cooperative resource programs.....	\$ (16,500)
Wildfire protection.....	(82,600)
GROSS APPROPRIATION	\$ (99,100)
Appropriated from:	
State general fund/general purpose	\$ (99,100)
(6) WILDLIFE MANAGEMENT	
Wildlife management.....	\$ (34,200)
GROSS APPROPRIATION	\$ (34,200)
Appropriated from:	
State general fund/general purpose	\$ (34,200)
(7) MACKINAC ISLAND STATE PARK COMMISSION	
Mackinac Island park operations.....	\$ (22,400)
Historical facilities system.....	(22,400)
GROSS APPROPRIATION	\$ (44,800)
Appropriated from:	
State general fund/general purpose	\$ (44,800)
(8) AIR QUALITY DIVISION	
Air quality programs	\$ (280,900)
GROSS APPROPRIATION	\$ (280,900)
Appropriated from:	
State general fund/general purpose	\$ (280,900)
(9) ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION	
Hazardous waste management program.....	\$ (44,600)
Drinking water and environmental health.....	(89,500)
GROSS APPROPRIATION	\$ (134,100)
Appropriated from:	
State general fund/general purpose	\$ (134,100)
(10) WATER RESOURCE DIVISION	
Program direction and project assistance	\$ (46,600)
Land and water interface program	(106,700)
NPDES nonstormwater program.....	(110,700)
Water withdrawal assessment program	(22,300)
Surface water	(176,900)
GROSS APPROPRIATION	\$ (463,200)
Appropriated from:	
State general fund/general purpose	\$ (463,200)
(11) INFORMATION TECHNOLOGY	
Information technology services and projects.....	\$ (36,500)
GROSS APPROPRIATION	\$ (36,500)
Appropriated from:	
State general fund/general purpose	\$ (36,500)
Sec. 113. DEPARTMENT OF STATE	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (819,200)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ (819,200)
Federal revenues:	
Total federal revenues	0

Special revenue funds:		
Total local revenues.....	\$	0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	(819,200)
(2) DEPARTMENT SERVICES		
Operations.....	\$	(45,300)
GROSS APPROPRIATION.....	\$	(45,300)
Appropriated from:		
State general fund/general purpose.....	\$	(45,300)
(3) REGULATORY SERVICES		
Operations.....	\$	(68,000)
GROSS APPROPRIATION.....	\$	(68,000)
Appropriated from:		
State general fund/general purpose.....	\$	(68,000)
(4) CUSTOMER DELIVERY SERVICES		
Branch operations.....	\$	(260,500)
Central operations.....		(175,500)
GROSS APPROPRIATION.....	\$	(436,000)
Appropriated from:		
State general fund/general purpose.....	\$	(436,000)
(5) ELECTION REGULATION		
Election administration and services.....	\$	(17,000)
GROSS APPROPRIATION.....	\$	(17,000)
Appropriated from:		
State general fund/general purpose.....	\$	(17,000)
(6) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(252,900)
GROSS APPROPRIATION.....	\$	(252,900)
Appropriated from:		
State general fund/general purpose.....	\$	(252,900)
Sec. 114. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION.....	\$	(2,637,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	(2,637,100)
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	(2,637,100)
(2) EXECUTIVE DIRECTION		
Executive direction.....	\$	(187,500)
GROSS APPROPRIATION.....	\$	(187,500)
Appropriated from:		
State general fund/general purpose.....	\$	(187,500)
(3) SUPPORT SERVICES		
Management services.....	\$	(476,900)
Training administration.....		(150,500)
Budget and financial services.....		(54,700)
GROSS APPROPRIATION.....	\$	(682,100)
Appropriated from:		
State general fund/general purpose.....	\$	(682,100)
(4) HIGHWAY SAFETY PLANNING		
State program planning and administration.....	\$	(46,100)
GROSS APPROPRIATION.....	\$	(46,100)

Appropriated from:		
State general fund/general purpose	\$	(46,100)
(5) FORENSIC SCIENCES		
Laboratory operations	\$	(707,100)
GROSS APPROPRIATION	\$	(707,100)
Appropriated from:		
State general fund/general purpose	\$	(707,100)
(6) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		
Standards and training/justice training grants	\$	(60,600)
GROSS APPROPRIATION	\$	(60,600)
Appropriated from:		
State general fund/general purpose	\$	(60,600)
(7) EMERGENCY MANAGEMENT		
Emergency management planning and administration	\$	(47,100)
GROSS APPROPRIATION	\$	(47,100)
Appropriated from:		
State general fund/general purpose	\$	(47,100)
(8) POST UNIFORM SERVICES		
Uniform services	\$	(506,800)
GROSS APPROPRIATION	\$	(506,800)
Appropriated from:		
State general fund/general purpose	\$	(506,800)
(9) STATEWIDE FIELD OPERATIONS		
Operational support	\$	(51,900)
GROSS APPROPRIATION	\$	(51,900)
Appropriated from:		
State general fund/general purpose	\$	(51,900)
(10) SPECIAL INVESTIGATIONS		
Criminal investigations	\$	(69,300)
GROSS APPROPRIATION	\$	(69,300)
Appropriated from:		
State general fund/general purpose	\$	(69,300)
(11) INFORMATION TECHNOLOGY		
Information technology services and projects	\$	(69,700)
Michigan public safety communications system		(208,900)
GROSS APPROPRIATION	\$	(278,600)
Appropriated from:		
State general fund/general purpose	\$	(278,600)
Sec. 115. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(7,856,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(3,649,100)
ADJUSTED GROSS APPROPRIATION	\$	(4,207,300)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(4,207,300)
(2) EXECUTIVE DIRECTION		
Executive operations	\$	(80,800)
GROSS APPROPRIATION	\$	(80,800)
Appropriated from:		
State general fund/general purpose	\$	(80,800)
(3) DEPARTMENT SERVICES		
Administrative services	\$	(26,600)
Budget and financial management		(837,400)

For Fiscal Year
Ending Sept. 30,
2011

Office of the state employer	\$	(30,600)
Business support services		(182,400)
Information technology services and projects.....		(698,600)
GROSS APPROPRIATION	\$	(1,775,600)
Appropriated from:		
State general fund/general purpose	\$	(1,775,600)
(4) SPECIAL PROGRAMS		
Office of the children's ombudsman.....	\$	(215,100)
GROSS APPROPRIATION	\$	(215,100)
Appropriated from:		
State general fund/general purpose	\$	(215,100)
(5) TECHNOLOGY SERVICES		
Education services.....	\$	(50,900)
Health and human services.....		(1,272,200)
Public protection		(1,040,300)
Resources services		(107,900)
General services		(1,177,800)
GROSS APPROPRIATION	\$	(3,649,100)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees		(2,900,900)
IDT from technology user fees		(748,200)
State general fund/general purpose	\$	0
(6) CIVIL SERVICE COMMISSION		
Agency services	\$	(336,100)
Executive direction		(422,100)
Human resources operations		(1,328,000)
Information technology services and projects.....		(49,600)
GROSS APPROPRIATION	\$	(2,135,800)
Appropriated from:		
State general fund/general purpose	\$	(2,135,800)
 Sec. 116. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(1,988,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,988,200)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(1,988,200)
(2) LOCAL GOVERNMENT PROGRAMS		
Supervision of the general property tax law.....	\$	(375,000)
Local finance.....		(156,400)
GROSS APPROPRIATION	\$	(531,400)
Appropriated from:		
State general fund/general purpose	\$	(531,400)
(3) TAX PROGRAMS		
Michigan business tax.....	\$	(125,000)
GROSS APPROPRIATION	\$	(125,000)
Appropriated from:		
State general fund/general purpose	\$	(125,000)
(4) BANKING AND MANAGEMENT SERVICES		
Departmental and budget services.....	\$	(350,700)
Receipts processing.....		(25,000)
GROSS APPROPRIATION	\$	(375,700)

Appropriated from:		
State general fund/general purpose	\$	(375,700)
(5) FINANCIAL PROGRAMS		
Student financial assistance programs.....	\$	(130,100)
GROSS APPROPRIATION	\$	(130,100)
Appropriated from:		
State general fund/general purpose	\$	(130,100)
(6) MICHIGAN STRATEGIC FUND		
Job creation services	\$	(649,300)
GROSS APPROPRIATION	\$	(649,300)
Appropriated from:		
State general fund/general purpose	\$	(649,300)
(7) INFORMATION TECHNOLOGY		
Treasury operations information technology services and projects.....	\$	(176,700)
GROSS APPROPRIATION	\$	(176,700)
Appropriated from:		
State general fund/general purpose	\$	(176,700)

PART 2

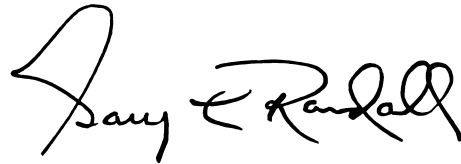
PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

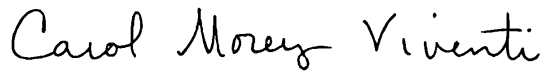
Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2011 is (\$57,395,200.00) and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved

.....
Governor