STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2012

Introduced by Rep. Moss

ENROLLED HOUSE BILL No. 4289

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions	143.0		
GROSS APPROPRIATION		$	72,623,600
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		$	72,623,600
Federal revenues:			
Total federal revenues			23,358,500
Special revenue funds:			
Total local revenues			2,444,800
Total private revenues			0
Total other state restricted revenues			120,181,000
State general fund/general purpose		$	(73,360,700)

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL
(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	900,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		900,000
Federal revenues:		
Total federal revenues		0

		For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:		
Total local revenues	$	0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	900,000
(2) ATTORNEY GENERAL OPERATIONS		
Public safety initiative	$	900,000
GROSS APPROPRIATION	$	900,000
Appropriated from:		
State general fund/general purpose	$	900,000
Sec. 103. DEPARTMENT OF COMMUNITY HEALTH		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	35,247,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	35,247,000
Federal revenues:		
Total federal revenues		23,263,500
Special revenue funds:		
Total local revenues		2,444,800
Total private revenues		0
Total other state restricted revenues		113,049,500
State general fund/general purpose	$	(103,510,800)
(2) HEALTH POLICY		
Primary care services	$	330,200
GROSS APPROPRIATION	$	330,200
Appropriated from:		
Federal revenues:		
Total federal revenues		218,400
State general fund/general purpose	$	111,800
(3) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Injury control intervention project	$	200,000
GROSS APPROPRIATION	$	200,000
Appropriated from:		
Federal revenues:		
Total federal revenues		100,000
State general fund/general purpose	$	100,000
(4) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Dental programs	$	25,000
GROSS APPROPRIATION	$	25,000
Appropriated from:		
State general fund/general purpose	$	25,000
(5) MEDICAL SERVICES		
Hospital services and therapy	$	8,860,000
Auxiliary medical services		450,000
Health plan services		0
Special indigent care payments		7,220,400
Subtotal basic medical services program		16,530,400
Special Medicaid reimbursement		18,161,400
Subtotal special medical services payments		18,161,400
GROSS APPROPRIATION	$	34,691,800
Appropriated from:		
Federal revenues:		
Total federal revenues		22,945,100
Special revenue funds:		
Total local revenues		2,444,800
Total other state restricted revenues		113,049,500
State general fund/general purpose	$	(103,747,600)

		For Fiscal Year Ending Sept. 30, 2012
Sec. 104. DEPARTMENT OF CORRECTIONS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	3,400,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	3,400,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	3,400,000
(2) CORRECTIONAL FACILITIES ADMINISTRATION		
Camp Brighton site redevelopment	$	400,000
Public safety initiative		3,000,000
GROSS APPROPRIATION	$	3,400,000
Appropriated from:		
State general fund/general purpose	$	3,400,000
Sec. 105. DEPARTMENT OF EDUCATION		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions 2.0		
GROSS APPROPRIATION	$	125,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	125,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	125,000
(2) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
Full-time equated classified positions 2.0		
Educational improvement and innovation operations—2.0 FTE positions	$	125,000
GROSS APPROPRIATION	$	125,000
Appropriated from:		
State general fund/general purpose	$	125,000
Sec. 106. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions 6.0		
GROSS APPROPRIATION	$	3,470,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	3,470,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,970,000
State general fund/general purpose	$	1,500,000
(2) OCCUPATIONAL REGULATION		
Full-time equated classified positions 6.0		
Bureau of fire services—6.0 FTE positions	$	470,000
GROSS APPROPRIATION	$	470,000

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Special revenue funds:		
Fireworks safety fund	$	470,000
State general fund/general purpose	$	0
(3) MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
Michigan administrative hearing system	$	1,500,000
GROSS APPROPRIATION	$	1,500,000
Appropriated from:		
Special revenue funds:		
Tax tribunal fund		1,500,000
State general fund/general purpose	$	0
(4) DEPARTMENT GRANTS		
Independent living	$	1,500,000
GROSS APPROPRIATION	$	1,500,000
Appropriated from:		
State general fund/general purpose	$	1,500,000
Sec. 107. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	300,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		300,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	300,000
(2) CAPITAL OUTLAY		
Grand Rapids home for veterans - emergency domestic water system repairs	$	300,000
GROSS APPROPRIATION	$	300,000
Appropriated from:		
State general fund/general purpose	$	300,000
Sec. 108. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	1,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	1,000,000
(2) CUSTOMER DELIVERY SERVICES		
Branch operations	$	400,000
Central operations		600,000
GROSS APPROPRIATION	$	1,000,000
Appropriated from:		
State general fund/general purpose	$	1,000,000
Sec. 109. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions 110.0		
GROSS APPROPRIATION	$	11,034,000

		For Fiscal Year Ending Sept. 30, 2012
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	$	0
ADJUSTED GROSS APPROPRIATION	$	11,034,000
Federal revenues:		
Total federal revenues		95,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	10,939,000
(2) FIELD SERVICES BUREAU		
Full-time equated classified positions 110.0		
Field services bureau—110.0 FTE positions	$	8,384,000
GROSS APPROPRIATION	$	8,384,000
Appropriated from:		
Federal revenues		95,000
State general fund/general purpose	$	8,289,000
(3) SUPPORT SERVICES		
Support services	$	2,650,000
GROSS APPROPRIATION	$	2,650,000
Appropriated from:		
State general fund/general purpose	$	2,650,000
Sec. 110. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	80,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	80,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	80,000
(2) CAPITAL OUTLAY		
Planning grant for state emergency operations center, Michigan cyber command center, and Michigan public safety communications system	$	80,000
GROSS APPROPRIATION	$	80,000
Appropriated from:		
State general fund/general purpose	$	80,000
Sec. 111. STATE TRANSPORTATION DEPARTMENT		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	1,450,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,450,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,450,000
State general fund/general purpose	$	0
(2) FINANCE, CONTRACTS, AND SUPPORT SERVICES		
Welcome center operations	$	200,000
GROSS APPROPRIATION	$	200,000

			For Fiscal Year Ending Sept. 30, 2012
Appropriated from:			
Special revenue funds:			
State trunkline fund		$	200,000
State general fund/general purpose		$	0
(3) INTERCITY PASSENGER AND FREIGHT			
Freight preservation and development		$	1,000,000
GROSS APPROPRIATION		$	1,000,000
Appropriated from:			
Special revenue funds:			
Comprehensive transportation fund			1,000,000
State general fund/general purpose		$	0
(4) PUBLIC TRANSPORTATION DEVELOPMENT			
Service initiatives		$	250,000
GROSS APPROPRIATION		$	250,000
Appropriated from:			
Special revenue funds:			
Comprehensive transportation fund			250,000
State general fund/general purpose		$	0
Sec. 112. DEPARTMENT OF TREASURY			
(1) APPROPRIATION SUMMARY			
Full-time equated classified positions	25.0		
GROSS APPROPRIATION		$	15,617,600
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		$	15,617,600
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			3,711,500
State general fund/general purpose		$	11,906,100
(2) LOCAL GOVERNMENT PROGRAMS			
Full-time equated classified positions	10.0		
Supervision of the general property tax law—10.0 FTE positions		$	10,000,000
GROSS APPROPRIATION		$	10,000,000
Appropriated from:			
State general fund/general purpose		$	10,000,000
(3) TAX PROGRAMS			
Full-time equated classified positions	15.0		
Health insurance claims assessment—15.0 FTE positions		$	1,257,600
GROSS APPROPRIATION		$	1,257,600
Appropriated from:			
Special revenue funds:			
Health insurance claims assessment fund			1,257,600
State general fund/general purpose		$	0
(4) PAYMENTS IN LIEU OF TAXES			
Commercial forest reserve		$	342,500
Purchased lands			2,403,300
Swamp and tax reverted lands			934,100
GROSS APPROPRIATION		$	3,679,900
Appropriated from:			
Special revenue funds:			
Game and fish protection fund			273,500
Michigan natural resources trust fund			2,155,100
Michigan state waterways fund			25,300
State general fund/general purpose		$	1,226,000

		For Fiscal Year Ending Sept. 30, 2012
(5) MICHIGAN STRATEGIC FUND		
Precollege programs in engineering and sciences	$	680,100
GROSS APPROPRIATION	$	680,100
Appropriated from:		
State general fund/general purpose	$	680,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is $46,820,300.00 and state appropriations paid to local units of government are $7,610,000.00.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. For the fiscal year ending September 30, 2012, $106,900,000.00 is transferred from the state general fund to the countercyclical budget and economic stabilization fund created in section 351 of the management and budget act, 1984 PA 431, MCL 18.1351.

COMMUNITY HEALTH

Sec. 301. (1) If allowable room exists within the federal disproportionate share hospital allotment and the centers for Medicare and Medicaid services approves the distribution methodology specified in this section, then up to $10,000,000.00 is appropriated for special Medicaid reimbursement, of which $3,386,000.00 shall be from general fund/general purpose revenue, in order to increase hospital uncompensated care payments. The distribution of those payments shall be allocated to make payments to hospitals and hospital systems meeting the criteria outlined in subsection (2).

(2) Hospitals and hospital systems eligible for payments under subsection (1) shall receive their Medicaid reimbursements via diagnosis related group payments, shall meet the medical services administration disproportionate share hospital requirements for obstetrical services, shall have received less than $1,800,000.00 in disproportionate share hospital payments in fiscal year 2010-2011 from the $45,000,000.00 disproportionate share hospital pool, and shall have at least 1.0% of the statewide total indigent volume as defined in subsection (3).

(3) For the purpose of this section, "indigent volume" means the indigent volume reported by hospitals in their cost reports provided to the department of community health for reporting periods ending during fiscal year 2009-2010.

DEPARTMENT OF EDUCATION

Sec. 351. From the funds appropriated in part 1, the department of education may issue a request for proposals for a statewide license for all school districts to utilize an Internet-based computer adaptive testing service to test students. The use of this testing service may begin in the 2012-2013 school year, and to the extent practicable, the department of education may strive to find a test that is at least as rigorous as the Michigan education assessment program tests.

HUMAN SERVICES

Sec. 401. (1) From the money appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a $37.00 administrative rate.

(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a $28.00 administrative rate.

LICENSING AND REGULATORY AFFAIRS

Sec. 451. All funds appropriated in part 1 for independent living shall be used for the support of Michigan's centers for independent living in compliance with federal rules and regulations for such centers and projects to build capacity for centers for independent living to deliver independent living services. Applications for such funds shall be reviewed in accordance with procedures established by the department of licensing and regulatory affairs. Outcomes achieved from these funds will be reported by the department of licensing and regulatory affairs on a quarterly basis. Distribution of these funds will follow the formula established by the centers for independent living through their disability network Michigan association, as contained in the approved state plan for independent living.

STATE POLICE

Sec. 501. The department shall cancel lease number 10142, located at 36725 Division Road, Richmond, Michigan, upon at least 60 days' prior written notice to the lessor. The department is prohibited from expending any appropriations described in part 1 of article XVI of 2011 PA 63 for rental payments, operational expenses, contracts, services, and materials associated with the lease described in this section effective 90 days after the effective date of this act.

DEPARTMENT OF TRANSPORTATION

Sec. 601. The funds appropriated in part 1 for welcome center operations shall be used first to maintain a minimum of 8 hours of operation, 7 days per week, at the Mackinaw City, St. Ignace, and Sault Ste. Marie welcome centers. Any remaining funds shall be distributed equally among the remaining welcome centers across the state.

REPEALERS

Enacting section 1. Section 546 of article X of 2011 PA 63 is repealed.

This act is ordered to take immediate effect.

Gary L Randall

Clerk of the House of Representatives

Carol Morey Viventi

Secretary of the Senate

Approved ____________________

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Governor