

SUBSTITUTE FOR  
SENATE BILL NO. 871

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state  
4 departments and agencies to supplement appropriations for the  
5 fiscal year ending September 30, 2012, from the following funds:

6 APPROPRIATION SUMMARY

## Senate Bill No. 871 as amended June 7, 2012

|    |  |               |                      |
|----|--|---------------|----------------------|
| 1  | Full-time equated classified positions.....          | 172.0         |                      |
| 2  | GROSS APPROPRIATION.....                             |               | \$ < (249,584,700) > |
| 3  | Total interdepartmental grants and intradepartmental |               |                      |
| 4  | transfers .....                                      | 833,100       |                      |
| 5  | ADJUSTED GROSS APPROPRIATION.....                    |               | \$ < (250,417,800) > |
| 6  | Total federal revenues.....                          | (117,336,300) |                      |
| 7  | Total local revenues.....                            | (7,501,600)   |                      |
| 8  | Total private revenues.....                          | 876,100       |                      |
| 9  | Total other state restricted revenues.....           | 24,175,100    |                      |
| 10 | State general fund/general purpose.....              |               | \$ < (150,631,100) > |

11      **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**12      **DEVELOPMENT**13      **(1) APPROPRIATION SUMMARY**

|    |  |    |         |
|----|--|----|---------|
| 14 | GROSS APPROPRIATION.....                             | \$ | 140,000 |
| 15 | Interdepartmental grant revenues:                    |    |         |
| 16 | Total interdepartmental grants and intradepartmental |    |         |
| 17 | transfers .....                                      |    | 0       |
| 18 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 0       |
| 19 | Federal revenues:                                    |    |         |
| 20 | Total federal revenues.....                          |    | 0       |
| 21 | Special revenue funds:                               |    |         |
| 22 | Total local revenues.....                            |    | 0       |
| 23 | Total private revenues.....                          |    | 0       |
| 24 | Total other state restricted revenues.....           |    | 0       |
| 25 | State general fund/general purpose.....              | \$ | 140,000 |

26      **(2) ANIMAL INDUSTRY**

|    |  |    |                |
|----|--|----|----------------|
| 1  | Animal disease prevention and response .....         | \$ | <u>140,000</u> |
| 2  | GROSS APPROPRIATION .....                            | \$ | 140,000        |
| 3  | Appropriated from:                                   |    |                |
| 4  | State general fund/general purpose .....             | \$ | 140,000        |
| 5  | <b>Sec. 103. ATTORNEY GENERAL</b>                    |    |                |
| 6  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                |
| 7  | GROSS APPROPRIATION .....                            | \$ | 983,100        |
| 8  | Interdepartmental grant revenues:                    |    |                |
| 9  | Total interdepartmental grants and intradepartmental |    |                |
| 10 | transfers .....                                      |    | 833,100        |
| 11 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | 150,000        |
| 12 | Federal revenues:                                    |    |                |
| 13 | Total federal revenues .....                         |    | 0              |
| 14 | Special revenue funds:                               |    |                |
| 15 | Total local revenues .....                           |    | 100,000        |
| 16 | Total private revenues .....                         |    | 0              |
| 17 | Total other state restricted revenues .....          |    | 0              |
| 18 | State general fund/general purpose .....             | \$ | 50,000         |
| 19 | <b>(2) ATTORNEY GENERAL OPERATIONS</b>               |    |                |
| 20 | Attorney general operations .....                    | \$ | <u>983,100</u> |
| 21 | GROSS APPROPRIATION .....                            | \$ | 983,100        |
| 22 | Appropriated from:                                   |    |                |
| 23 | Interdepartmental grant revenues:                    |    |                |
| 24 | IDG from MDLARA, unlicensed builders .....           |    | 155,000        |
| 25 | IDG from MDLARA, fireworks safety fund .....         |    | 125,000        |
| 26 | IDG from MDCH, medical services administration ..... |    | 453,100        |

|    |  |                    |
|----|--|--------------------|
| 1  | Special revenue funds:                               |                    |
| 2  | Local contingency revenues .....                     | 100,000            |
| 3  | Health insurance claims assessment fund .....        | 100,000            |
| 4  | State general fund/general purpose .....             | \$ 50,000          |
|    |  |                    |
| 5  | <b>Sec. 104. DEPARTMENT OF COMMUNITY HEALTH</b>      |                    |
| 6  | <b>(1) APPROPRIATION SUMMARY</b>                     |                    |
| 7  | GROSS APPROPRIATION .....                            | \$ (218,253,600)   |
| 8  | Interdepartmental grant revenues:                    |                    |
| 9  | Total interdepartmental grants and intradepartmental |                    |
| 10 | transfers .....                                      | 0                  |
| 11 | ADJUSTED GROSS APPROPRIATION .....                   | \$ (218,253,600)   |
| 12 | Federal revenues:                                    |                    |
| 13 | Total federal revenues .....                         | (113,176,000)      |
| 14 | Special revenue funds:                               |                    |
| 15 | Total local revenues .....                           | (6,653,800)        |
| 16 | Total private revenues .....                         | 982,100            |
| 17 | Total other state restricted revenues .....          | 2,533,600          |
| 18 | State general fund/general purpose .....             | \$ (101,939,500)   |
| 19 | <b>(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE</b>   |                    |
| 20 | <b>SERVICES PROGRAMS</b>                             |                    |
| 21 | Medicaid mental health services .....                | \$ (83,347,200)    |
| 22 | Medicaid substance abuse services .....              | <u>(2,096,300)</u> |
| 23 | GROSS APPROPRIATION .....                            | \$ (85,443,500)    |
| 24 | Appropriated from:                                   |                    |
| 25 | Federal revenues:                                    |                    |
| 26 | Total federal revenues .....                         | (56,512,300)       |

|    |  |    |                     |
|----|--|----|---------------------|
| 1  | State general fund/general purpose .....           | \$ | (28,931,200)        |
| 2  | <b>(3) HEALTH POLICY</b>                           |    |                     |
| 3  | Primary care services .....                        | \$ | <u>289,000</u>      |
| 4  | GROSS APPROPRIATION .....                          | \$ | 289,000             |
| 5  | Appropriated from:                                 |    |                     |
| 6  | Federal revenues:                                  |    |                     |
| 7  | Federal revenues (ARRA) .....                      |    | 289,000             |
| 8  | State general fund/general purpose .....           | \$ | 0                   |
| 9  | <b>(4) FAMILY, MATERNAL, AND CHILDREN'S HEALTH</b> |    |                     |
| 10 | <b>SERVICES</b>                                    |    |                     |
| 11 | Dental programs .....                              | \$ | 273,600             |
| 12 | Family, maternal, and children's health services   |    |                     |
| 13 | administration .....                               |    | 569,000             |
| 14 | Special projects .....                             |    | <u>139,500</u>      |
| 15 | GROSS APPROPRIATION .....                          | \$ | 982,100             |
| 16 | Appropriated from:                                 |    |                     |
| 17 | Special revenue funds:                             |    |                     |
| 18 | Total private revenues .....                       |    | 982,100             |
| 19 | State general fund/general purpose .....           | \$ | 0                   |
| 20 | <b>(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b> |    |                     |
| 21 | Medical care and treatment .....                   | \$ | <u>(10,885,300)</u> |
| 22 | GROSS APPROPRIATION .....                          | \$ | (10,885,300)        |
| 23 | Appropriated from:                                 |    |                     |
| 24 | Federal revenues:                                  |    |                     |
| 25 | Total federal revenues .....                       |    | (7,199,500)         |
| 26 | State general fund/general purpose .....           | \$ | (3,685,800)         |
| 27 | <b>(6) MEDICAL SERVICES</b>                        |    |                     |

|    |   |    |                      |
|----|---|----|----------------------|
| 1  | Hospital services and therapy.....                    | \$ | 107,637,400          |
| 2  | Hospital disproportionate share payments.....         |    | 10,000,000           |
| 3  | Physician services.....                               |    | 15,620,200           |
| 4  | Medicare premium payments.....                        |    | (8,417,700)          |
| 5  | Pharmaceutical services.....                          |    | (38,717,500)         |
| 6  | Home health services.....                             |    | (2,482,600)          |
| 7  | Hospice services.....                                 |    | (35,606,000)         |
| 8  | Transportation.....                                   |    | 1,295,300            |
| 9  | Auxiliary medical services.....                       |    | (2,597,500)          |
| 10 | Dental services.....                                  |    | (1,031,800)          |
| 11 | Ambulance services.....                               |    | 569,000              |
| 12 | Long-term care services.....                          |    | 30,332,900           |
| 13 | Medicaid home- and community-based services waiver... |    | 3,837,500            |
| 14 | Adult home help services.....                         |    | 967,200              |
| 15 | Health plan services.....                             |    | (183,995,600)        |
| 16 | MIChild program.....                                  |    | 10,642,300           |
| 17 | Medicaid adult benefits waiver.....                   |    | (22,117,600)         |
| 18 | Federal Medicare pharmaceutical program.....          |    | (9,131,400)          |
| 19 | Subtotal basic medical services program.....          |    | <u>(123,195,900)</u> |
| 20 | GROSS APPROPRIATION.....                              | \$ | (123,195,900)        |
| 21 | Appropriated from:                                    |    |                      |
| 22 | Federal revenues:                                     |    |                      |
| 23 | Total federal revenues.....                           |    | (49,753,200)         |
| 24 | Special revenue funds:                                |    |                      |
| 25 | Total local revenues.....                             |    | (6,653,800)          |
| 26 | Total other state restricted revenues.....            |    | 2,533,600            |
| 27 | State general fund/general purpose.....               | \$ | (69,322,500)         |

|    |  |    |                |
|----|--|----|----------------|
| 1  | <b>Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY</b> |    |                |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                |
| 3  | GROSS APPROPRIATION.....                             | \$ | 10,042,100     |
| 4  | Interdepartmental grant revenues:                    |    |                |
| 5  | Total interdepartmental grants and intradepartmental |    |                |
| 6  | transfers .....                                      |    | 0              |
| 7  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 10,042,100     |
| 8  | Federal revenues:                                    |    |                |
| 9  | Total federal revenues.....                          |    | 0              |
| 10 | Special revenue funds:                               |    |                |
| 11 | Total local revenues.....                            |    | 0              |
| 12 | Total private revenues.....                          |    | 0              |
| 13 | Total other state restricted revenues.....           |    | 10,042,100     |
| 14 | State general fund/general purpose.....              | \$ | <u>0</u>       |
| 15 | <b>FUND SOURCE SUMMARY</b>                           |    |                |
| 16 | GROSS APPROPRIATION.....                             | \$ | 10,042,100     |
| 17 | Environmental protection bond fund.....              |    | 9,932,100      |
| 18 | Great Lakes fund.....                                |    | 50,000         |
| 19 | Submerged log recovery fund.....                     |    | 60,000         |
| 20 | State general fund/general purpose.....              | \$ | 0              |
| 21 | <b>(2) WATER RESOURCE DIVISION</b>                   |    |                |
| 22 | Land and water interface permit programs.....        | \$ | <u>110,000</u> |
| 23 | GROSS APPROPRIATION.....                             | \$ | 110,000        |
| 24 | Appropriated from:                                   |    |                |
| 25 | Special revenue funds:                               |    |                |
| 26 | Great Lakes fund.....                                |    | 50,000         |

|    |  |                     |
|----|--|---------------------|
| 1  | Submerged log recovery fund.....                     | 60,000              |
| 2  | State general fund/general purpose.....              | \$ 0                |
| 3  | <b>(3) REMEDIATION DIVISION</b>                      |                     |
| 4  | Environmental cleanup and redevelopment program..... | \$ <u>9,932,100</u> |
| 5  | GROSS APPROPRIATION.....                             | \$ 9,932,100        |
| 6  | Appropriated from:                                   |                     |
| 7  | Special revenue funds:                               |                     |
| 8  | Environmental protection bond fund.....              | 9,932,100           |
| 9  | State general fund/general purpose.....              | \$ 0                |
| 10 | <b>Sec. 106. DEPARTMENT OF HUMAN SERVICES</b>        |                     |
| 11 | <b>(1) APPROPRIATION SUMMARY</b>                     |                     |
| 12 | GROSS APPROPRIATION.....                             | \$ (84,570,900)     |
| 13 | Interdepartmental grant revenues:                    |                     |
| 14 | Total interdepartmental grants and intradepartmental |                     |
| 15 | transfers .....                                      | 0                   |
| 16 | ADJUSTED GROSS APPROPRIATION.....                    | \$ (84,570,900)     |
| 17 | Federal revenues:                                    |                     |
| 18 | Total federal revenues.....                          | (8,060,300)         |
| 19 | Special revenue funds:                               |                     |
| 20 | Total local revenues.....                            | (847,800)           |
| 21 | Total private revenues.....                          | (106,000)           |
| 22 | Total other state restricted revenues.....           | 0                   |
| 23 | State general fund/general purpose.....              | \$ (75,556,800)     |
| 24 | <b>(2) CHILD WELFARE SERVICES</b>                    |                     |
| 25 | Foster care payments.....                            | \$ (9,720,100)      |
| 26 | Guardianship assistance program.....                 | 662,900             |



|    |  |                    |
|----|--|--------------------|
| 1  | Child care fund.....                                 | (17,737,200)       |
| 2  | Adoption subsidies.....                              | <u>(6,374,100)</u> |
| 3  | GROSS APPROPRIATION.....                             | \$ (33,168,500)    |
| 4  | Appropriated from:                                   |                    |
| 5  | Federal revenues:                                    |                    |
| 6  | Total federal revenues.....                          | (8,060,300)        |
| 7  | Special revenue funds:                               |                    |
| 8  | Private - collections.....                           | (106,000)          |
| 9  | Local funds - county chargeback.....                 | (847,800)          |
| 10 | State general fund/general purpose.....              | \$ (24,154,400)    |
| 11 | <b>(3) PUBLIC ASSISTANCE</b>                         |                    |
| 12 | Family independence program.....                     | \$ (51,686,000)    |
| 13 | State disability assistance payments.....            | 177,800            |
| 14 | State supplementation.....                           | <u>105,800</u>     |
| 15 | GROSS APPROPRIATION.....                             | \$ (51,402,400)    |
| 16 | Appropriated from:                                   |                    |
| 17 | State general fund/general purpose.....              | \$ (51,402,400)    |
| 18 | <b>Sec. 107. JUDICIARY</b>                           |                    |
| 19 | <b>(1) APPROPRIATION SUMMARY</b>                     |                    |
| 20 | GROSS APPROPRIATION.....                             | \$ 171,300         |
| 21 | Interdepartmental grant revenues:                    |                    |
| 22 | Total interdepartmental grants and intradepartmental |                    |
| 23 | transfers .....                                      | 0                  |
| 24 | ADJUSTED GROSS APPROPRIATION.....                    | \$ 171,300         |
| 25 | Federal revenues:                                    |                    |
| 26 | Total federal revenues.....                          | 0                  |

|    |   |             |              |
|----|---|-------------|--------------|
| 1  | Special revenue funds:                                  |             |              |
| 2  | Total local revenues .....                              |             | 0            |
| 3  | Total private revenues .....                            |             | 0            |
| 4  | Total other state restricted revenues .....             | (1,800,000) |              |
| 5  | State general fund/general purpose .....                | \$          | 1,971,300    |
| 6  | <b>(2) JUSTICES' AND JUDGES' COMPENSATION</b>           |             |              |
| 7  | Probate court judges' state base salaries .....         | \$          | 0            |
| 8  | Probate court judicial salary standardization .....     |             | 0            |
| 9  | Circuit court judges' state base salaries .....         |             | 0            |
| 10 | Circuit court judicial salary standardization .....     |             | 0            |
| 11 | Court of appeals judges' salaries--28.0 judges .....    |             | 151,500      |
| 12 | Judges' retirement system defined contributions .....   |             | 10,600       |
| 13 | OASI, social security .....                             |             | <u>9,200</u> |
| 14 | GROSS APPROPRIATION .....                               | \$          | 171,300      |
| 15 | Appropriated from:                                      |             |              |
| 16 | Special revenue funds:                                  |             |              |
| 17 | Court fee fund .....                                    |             | (1,800,000)  |
| 18 | State general fund/general purpose .....                | \$          | 1,971,300    |
| 19 | <b>Sec. 108. DEPARTMENT OF LICENSING AND REGULATORY</b> |             |              |
| 20 | <b>AFFAIRS</b>  |             |              |
| 21 | <b>(1) APPROPRIATION SUMMARY</b>                        |             |              |
| 22 | Full-time equated classified positions .....            | 2.0         |              |
| 23 | GROSS APPROPRIATION .....                               | \$          | 5,050,000    |
| 24 | Interdepartmental grant revenues:                       |             |              |
| 25 | Total interdepartmental grants and intradepartmental    |             |              |
| 26 | transfers .....   |             | 0            |

|    |  |    |                  |
|----|--|----|------------------|
| 1  | ADJUSTED GROSS APPROPRIATION.....                            | \$ | 5,050,000        |
| 2  | Federal revenues:  |    |                  |
| 3  | Total federal revenues.....                                  |    | 3,900,000        |
| 4  | Special revenue funds:                                       |    |                  |
| 5  | Total local revenues.....                                    |    | 0                |
| 6  | Total private revenues.....                                  |    | 0                |
| 7  | Total other state restricted revenues.....                   |    | 0                |
| 8  | State general fund/general purpose.....                      | \$ | 1,150,000        |
| 9  | <b>(2) DEPARTMENTAL ADMINISTRATION</b>                       |    |                  |
| 10 | Full-time equated classified positions..... 2.0              |    |                  |
| 11 | Department administration--2.0 FTE positions.....            | \$ | <u>150,000</u>   |
| 12 | GROSS APPROPRIATION.....                                     | \$ | 150,000          |
| 13 | Appropriated from:   |    |                  |
| 14 | State general fund/general purpose.....                      | \$ | 150,000          |
| 15 | <b>(3) EMPLOYMENT SERVICES</b>                               |    |                  |
| 16 | Michigan rehabilitation services.....                        | \$ | <u>4,900,000</u> |
| 17 | GROSS APPROPRIATION.....                                     | \$ | 4,900,000        |
| 18 | Appropriated from:   |    |                  |
| 19 | Federal revenues:  |    |                  |
| 20 | DED-OSERS, rehabilitation services, vocational               |    |                  |
| 21 | rehabilitation of state grants.....                          |    | 3,900,000        |
| 22 | State general fund/general purpose.....                      | \$ | 1,000,000        |
| 23 | <b>Sec. 109. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b> |    |                  |
| 24 | <b>(1) APPROPRIATION SUMMARY</b>                             |    |                  |
| 25 | Full-time equated classified positions..... 170.0            |    |                  |
| 26 | GROSS APPROPRIATION.....                                     | \$ | 4,200,000        |

|    |  |    |                  |
|----|--|----|------------------|
| 1  | Interdepartmental grant revenues:                    |    |                  |
| 2  | Total interdepartmental grants and intradepartmental |    |                  |
| 3  | transfers .....                                      |    | 0                |
| 4  | ADJUSTED GROSS APPROPRIATION .....                   | \$ | 4,200,000        |
| 5  | Federal revenues:                                    |    |                  |
| 6  | Total federal revenues .....                         |    | 0                |
| 7  | Special revenue funds:                               |    |                  |
| 8  | Total local revenues .....                           |    | 0                |
| 9  | Total private revenues .....                         |    | 0                |
| 10 | Total other state restricted revenues .....          |    | 0                |
| 11 | State general fund/general purpose .....             | \$ | 4,200,000        |
| 12 | <b>(2) HOMES</b>                                     |    |                  |
| 13 | Full-time equated classified positions .....         |    | 170.0            |
| 14 | Homes .....  | \$ | <u>4,200,000</u> |
| 15 | GROSS APPROPRIATION .....                            | \$ | 4,200,000        |
| 16 | Appropriated from:                                   |    |                  |
| 17 | State general fund/general purpose .....             | \$ | 4,200,000        |
| 18 | Schedule of programs:                                |    |                  |
| 19 | Grand Rapids veterans' home .....                    |    | 4,200,000        |
| 20 | <b>Sec. 110. DEPARTMENT OF NATURAL RESOURCES</b>     |    |                  |
| 21 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 22 | GROSS APPROPRIATION .....                            | \$ | 2,300,000        |
| 23 | Interdepartmental grant revenues:                    |    |                  |
| 24 | Total interdepartmental grants and intradepartmental |    |                  |
| 25 | transfers .....                                      |    | 0                |
| 26 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | 2,300,000        |

|    |  |    |                  |
|----|--|----|------------------|
| 1  | Federal revenues:  |    |                  |
| 2  | Total federal revenues.....                                |    | 0                |
| 3  | Special revenue funds:                                     |    |                  |
| 4  | Total local revenues.....                                  |    | 0                |
| 5  | Total private revenues.....                                |    | 0                |
| 6  | Total other state restricted revenues.....                 |    | 0                |
| 7  | State general fund/general purpose.....                    | \$ | 2,300,000        |
| 8  | <b>(2) DEPARTMENT INITIATIVES</b>                          |    |                  |
| 9  | Summer youth initiative.....                               | \$ | <u>2,000,000</u> |
| 10 | GROSS APPROPRIATION.....                                   | \$ | 2,000,000        |
| 11 | Appropriated from:   |    |                  |
| 12 | State general fund/general purpose.....                    | \$ | 2,000,000        |
| 13 | <b>(3) GRANTS</b>  |    |                  |
| 14 | Saginaw valley naval ship museum.....                      | \$ | <u>300,000</u>   |
| 15 | GROSS APPROPRIATION.....                                   | \$ | 300,000          |
| 16 | Appropriated from:   |    |                  |
| 17 | State general fund/general purpose.....                    | \$ | 300,000          |
| 18 | <b>Sec. 111. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND</b> |    |                  |
| 19 | <b>BUDGET</b>  |    |                  |
| 20 | <b>(1) APPROPRIATION SUMMARY</b>                           |    |                  |
| 21 | GROSS APPROPRIATION.....                                   | \$ | 200,000          |
| 22 | Interdepartmental grant revenues:                          |    |                  |
| 23 | Total interdepartmental grants and intradepartmental       |    |                  |
| 24 | transfers .....  |    | 0                |
| 25 | ADJUSTED GROSS APPROPRIATION.....                          | \$ | 200,000          |
| 26 | Federal revenues:  |    |                  |

## Senate Bill No. 871 as amended June 7, 2012

|    |  |                   |
|----|--|-------------------|
| 1  | Total federal revenues.....                          | 0                 |
| 2  | Special revenue funds:                               |                   |
| 3  | Total local revenues.....                            | 0                 |
| 4  | Total private revenues.....                          | 0                 |
| 5  | Total other state restricted revenues.....           | 0                 |
| 6  | State general fund/general purpose.....              | \$ 200,000        |
| 7  | <b>(2) CAPITAL OUTLAY</b>                            |                   |
| 8  | Institutional roads program.....                     | \$ <u>200,000</u> |
| 9  | GROSS APPROPRIATION.....                             | \$ 200,000        |
| 10 | Appropriated from:                                   |                   |
| 11 | State general fund/general purpose.....              | \$ 200,000        |
| 12 | <b>Sec. 112. DEPARTMENT OF TREASURY</b>              |                   |
| 13 | <b>(1) APPROPRIATION SUMMARY</b>                     |                   |
| 14 | GROSS APPROPRIATION.....                             | \$ <<30,153,300>> |
| 15 | Interdepartmental grant revenues:                    |                   |
| 16 | Total interdepartmental grants and intradepartmental |                   |
| 17 | transfers .....                                      | 0                 |
| 18 | ADJUSTED GROSS APPROPRIATION.....                    | \$ <<30,153,300>> |
| 19 | Federal revenues:                                    |                   |
| 20 | Total federal revenues.....                          | 0                 |
| 21 | Special revenue funds:                               |                   |
| 22 | Total local revenues.....                            | 0                 |
| 23 | Total private revenues.....                          | 0                 |
| 24 | Total other state restricted revenues.....           | 13,299,400        |
| 25 | State general fund/general purpose.....              | \$ <<16,853,900>> |
| 26 | <b>(2) MICHIGAN STRATEGIC FUND</b>                   |                   |

## Senate Bill No. 871 as amended June 7, 2012

|    |   |    |                           |
|----|---|----|---------------------------|
| 1  | Land bank fast track authority - bond finance .....       | \$ | 3,000,000                 |
|    | <<Agricultural disaster loan origination<br>program ..... |    | <u>15,000,000&gt;&gt;</u> |
| 2  | GROSS APPROPRIATION .....                                 | \$ | <<18,000,000>>            |
| 3  | Appropriated from:  |    |                           |
| 4  | Special revenue funds:                                    |    |                           |
| 5  | Land reutilization fund .....                             |    | 3,000,000                 |
| 6  | State general fund/general purpose .....                  | \$ | <<15,000,000>>            |
| 7  | <b>(3) REVENUE SHARING</b>                                |    |                           |
| 8  | Competitive grant assistance program .....                | \$ | <u>10,000,000</u>         |
| 9  | GROSS APPROPRIATION .....                                 | \$ | 10,000,000                |
| 10 | Appropriated from:  |    |                           |
| 11 | Special revenue funds:                                    |    |                           |
| 12 | Sales tax .....   |    | 10,000,000                |
| 13 | State general fund/general purpose .....                  | \$ | 0                         |
| 14 | <b>(4) PAYMENTS IN LIEU OF TAXES</b>                      |    |                           |
| 15 | Commercial forest reserve .....                           | \$ | 329,000                   |
| 16 | Purchased lands .....                                     |    | 976,200                   |
| 17 | Swamp and tax reverted lands .....                        |    | <u>848,100</u>            |
| 18 | GROSS APPROPRIATION .....                                 | \$ | 2,153,300                 |
| 19 | Appropriated from:  |    |                           |
| 20 | Special revenue funds:                                    |    |                           |
| 21 | Game and fish protection fund .....                       |    | 273,600                   |
| 22 | Michigan state waterways fund .....                       |    | 25,800                    |
| 23 | State general fund/general purpose .....                  | \$ | 1,853,900                 |

## 24 PART 2

## 25 PROVISIONS CONCERNING APPROPRIATIONS

## Senate Bill No. 871 as amended June 7, 2012

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is <<\$ (126,456,000.00) >> and state appropriations paid to local units of government are \$(36,468,400.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

|  |                      |
|--|----------------------|
| Medicaid mental health services .....      | (28,221,400)         |
| Medicaid substance abuse services .....    | (709,800)            |
| Child care fund .....                      | (17,737,200)         |
| Institutional roads program .....          | 200,000              |
| Competitive grant assistance program ..... | \$ <u>10,000,000</u> |
| TOTAL .....                                | \$ (36,468,400)      |

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**DEPARTMENT OF COMMUNITY HEALTH**

Sec. 221. If the department of community health changes the Medicaid prescription pricing methodology from average wholesale pricing, the department shall conduct a cost of dispensing survey and a pharmacy professional services fee study and evaluate and adjust the Medicaid pharmacy dispensing fee or the pharmacy



Senate Bill No. 871 as amended June 7, 2012

1 professional services fee to reflect a pharmacy's actual cost of  
2 dispensing pharmaceuticals.

3       Sec. 222. (1) If allowable room exists within the federal  
4 disproportionate share hospital allotment and the centers for  
5 Medicare and Medicaid services approves the distribution  
6 methodology specified in this section, then up to \$10,000,000.00 is  
7 appropriated for special Medicaid reimbursement, of which  
8 \$3,386,000.00 shall be from general fund/general purpose revenue,  
9 in order to increase hospital uncompensated care payments. The  
10 distribution of those payments shall be allocated to make payments  
11 to hospitals and hospital systems meeting the criteria outlined in  
12 subsection (2).

13       (2) Hospitals and hospital systems eligible for payments under  
14 subsection (1) shall receive their Medicaid reimbursements via  
15 diagnosis related group payments, shall meet the medical services  
16 administration disproportionate share hospital requirements for  
17 obstetrical services, shall have received less than \$1,800,000.00  
18 in disproportionate share hospital payments in fiscal year 2010-  
19 2011 from the \$45,000,000.00 disproportionate share hospital pool,  
20 and shall have at least 1.0% of the statewide total indigent volume  
21 as defined in subsection (3).

22       (3) For the purpose of this section, "indigent volume" means  
23 the indigent volume reported by hospitals in their cost reports  
24 provided to the department of community health for reporting  
25 periods ending during fiscal year 2009-2010.

<<Sec. 223. The department's "Employment Works!" policy for  
seriously mentally ill and developmentally disabled individuals shall  
define "competitive employment" and "integrated setting" using the  
definitions of those terms listed in listed in 34 CFR 361.>>

26 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

Sec. 231. The unexpended funds appropriated in part 1 for environmental cleanup and redevelopment are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$9,932,100.00.

(d) The tentative completion date is September 30, 2016.

Sec. 232. The funds appropriated in part 1 for environmental cleanup and redevelopment shall be used to fund cleanup activities on the following sites:

| Site Name                       | County     |
|---------------------------------|------------|
| Wayland Recycling, Inc.         | Allegan    |
| National Gypsum                 | Alpena     |
| Wickes Manufacturing TCE Plume  | Antrim     |
| Tar Lake                        | Antrim     |
| Kavco LF                        | Barry      |
| Bendix Corp./Allied Automotive  | Berrien    |
| U.S. Aviex                      | Cass       |
| Charlevoix Mun Well Field (PCE) | Charlevoix |
| Parsons Chemical Works, Inc     | Eaton      |
| Petoskey municipal well Field   | Emmet      |
| Petrolane Former Petoskey       | Emmet      |
| Gladwin Bulk Oil Plant State St | Gladwin    |

|    |  |            |
|----|--|------------|
| 1  | Gratiot County Landfill                  | Gratiot    |
| 2  | Adams Plating                            | Ingham     |
| 3  | Whites Bridge Rd Area                    | Ionia      |
| 4  | WAFB Entire Site                         | Iosco      |
| 5  | Allied Paper/Portage Crk/Kalamazoo River | Kalamazoo  |
| 6  | Schoolcraft Area Organics Contam         | Kalamazoo  |
| 7  | Former Autostyle Plastics, Inc.          | Kent       |
| 8  | Harvard Area GW Contamination            | Kent       |
| 9  | Wash King Laundry                        | Lake       |
| 10 | Shiawassee River                         | Livingston |
| 11 | Industrial Plating Area                  | Mason      |
| 12 | Mason County Landfill                    | Mason      |
| 13 | Tittabawasee River                       | Midland    |
| 14 | Bofors Nobel, Inc.                       | Muskegon   |
| 15 | Duell & Gardner Landfill                 | Muskegon   |
| 16 | Broton Road Area GW Contamination        | Muskegon   |
| 17 | Ruddiman Creek Drum Dump                 | Muskegon   |
| 18 | House of Imports                         | Oakland    |
| 19 | Sanicem LF J Fons Co                     | Oakland    |
| 20 | Hoskins Manufacturing                    | Oscoda     |
| 21 | B&J Industrial Finishing                 | Ottawa     |
| 22 | Penske FL Ottawa Co                      | Ottawa     |
| 23 | MDOT M13 Ramps                           | Saginaw    |
| 24 | Belgravia (Factory Condominium)          | Van Buren  |
| 25 | Armen Cleaners                           | Washtenaw  |
| 26 | Northline Drum Site                      | Wayne      |
| 27 | Mitchell Bentley - Cadillac              | Wexford    |

1 Rexair

Wexford

2 **DEPARTMENT OF HUMAN SERVICES**

3 Sec. 251. (1) From the money appropriated in part 1 for foster  
4 care payments and from child care fund, the department shall pay  
5 providers of foster care services not less than a \$37.00  
6 administrative rate.

7 (2) From the funds appropriated in part 1 for foster care  
8 payments and from child care fund, the department shall pay  
9 providers of general independent living services not less than a  
10 \$28.00 administrative rate.

11 (3) From the funds appropriated in part 1, the department  
12 shall reinstate the specialized independent living services  
13 administrative rate to fiscal year 2010-2011 levels.

14 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

15 Sec. 271. Any unexpended amounts appropriated in part 1, and  
16 any unencumbered or unallotted funds, are considered work project  
17 appropriations and are available for expenditure in the succeeding  
18 fiscal year. The following is in compliance with section 451a(1) of  
19 the management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the projects to be carried forward is to  
21 carry out the provisions of the autism coverage reimbursement  
22 program, as established in the autism coverage reimbursement act,  
23 2012 PA 101.

24 (b) The projects will be accomplished by state employees and  
25 by contract.

1 (c) The total estimated cost of the project is \$150,000.00.

2 (d) The tentative completion date is September 30, 2013.

3 Sec. 272. The funds appropriated in part 1 for Michigan  
4 rehabilitation services shall not be spent unless Michigan  
5 rehabilitation services addresses the deficiencies found in  
6 Michigan rehabilitation services as detailed in the most recent  
7 auditor general report of Michigan rehabilitation services. Before  
8 expenditures are made, Michigan rehabilitation services shall  
9 provide to the house and senate appropriations committees  
10 sufficient evidence that these deficiencies have been addressed  
11 appropriately. Following expenditure of the funds appropriated in  
12 part 1, Michigan rehabilitation services shall provide to the house  
13 and senate appropriations committees relevant documentation on  
14 expenditures of the funds appropriated in part 1.

15 **DEPARTMENT OF NATURAL RESOURCES**

16 Sec. 301. (1) From the funds appropriated in part 1, the  
17 department shall award funds to nongovernment organizations that  
18 specialize in the employment of at-risk youth in Detroit, Flint,  
19 Saginaw, and Pontiac. The department may utilize the funding to  
20 have the at-risk youth participate in outdoor recreation activities  
21 consistent with the department's mission. The funds shall be  
22 awarded in a form and manner prescribed by the department.

23 (2) As used in this section:

24 (a) "At-risk youth" means individuals between the ages of 16  
25 and 19 who are eligible for the free school lunch program.

26 (b) "Department" means the department of natural resources.

1    **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

2           Sec. 351. From the funds appropriated in part 1 for the  
3   institutional roads program, the department shall allocate not more  
4   than \$200,000.00 for a project at Montcalm Community College.

5    **DEPARTMENT OF TREASURY**

6           Sec. 401. From the funds appropriated in part 1 for the  
7   competitive grant assistance program, \$5,000,000.00 is to be used  
8   for grants to cities, villages, townships, and counties to offset  
9   the costs associated with mergers, interlocal agreements, and  
10   cooperative efforts for those cities, villages, townships, and  
11   counties that elect to combine government operations. The remaining  
12   \$5,000,000.00 is to be used for grants to cities, villages,  
13   townships, and counties to offset the costs of mergers, interlocal  
14   agreements, and cooperative efforts for those cities, villages,  
15   townships, and counties that elect to combine public safety  
16   operations. Grant funding shall be available for mergers,  
17   interlocal agreements, and cooperative efforts that occur on or  
18   after October 1, 2011. The department of treasury shall develop an  
19   application process and method of grant distribution.

20          Sec. 402. From the funds appropriated in part 1 for purchased  
21   lands, \$169,000.00 shall be used to make payments in lieu of taxes  
22   to school districts.

23   **REPEALERS**

24          Enacting section 1. Section 546 of article X of 2011 PA 63 is

1 repealed.