

**SUBSTITUTE FOR
SENATE BILL NO. 184**

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2012; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for certain emergency powers; to provide for the powers and duties of certain committees, certain state agencies, and certain employees; and to provide for the acquisition and disposition of certain real and personal property.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	2.0	
Full-time equated classified positions.....	2,745.0	
GROSS APPROPRIATION.....		\$ 524,482,600
Total interdepartmental grants and intradepartmental transfers		23,546,200
ADJUSTED GROSS APPROPRIATION.....		\$ 500,936,400
Total federal revenues.....		106,251,500
Total local revenues.....		6,456,700
Total private revenues.....		216,100
Total other state restricted revenues.....		126,336,100
State general fund/general purpose		\$ 261,676,000
Sec. 102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	2.0	
Full-time equated classified positions.....	38.5	
Executive direction.....		\$ <u>5,083,700</u>
GROSS APPROPRIATION.....		\$ 5,083,700
Appropriated from:		
Interdepartmental grant revenues.....		31,300

1	State restricted revenues.....	483,600
2	State general fund/general purpose.....	\$ 4,568,800
3	Sec. 103. SCIENCE, TECHNOLOGY AND TRAINING BUREAU	
4	Full-time equated classified positions.....	459.5
5	Science, technology and training bureau.....	\$ <u>100,259,900</u>
6	GROSS APPROPRIATION.....	\$ 100,259,900
7	Appropriated from:	
8	Interdepartmental grant revenues.....	5,458,300
9	Federal revenues.....	9,332,800
10	Local revenues.....	2,913,000
11	State restricted revenues.....	48,379,700
12	State general fund/general purpose.....	\$ 34,176,100
13	Sec. 104. FIELD SERVICES BUREAU	
14	Full-time equated classified positions.....	1,993.0
15	Field services bureau.....	\$ <u>270,391,600</u>
16	GROSS APPROPRIATION.....	\$ 270,391,600
17	Appropriated from:	
18	Interdepartmental grant revenues.....	16,680,500
19	Federal revenues.....	18,354,300
20	Local revenues.....	3,484,400
21	Private revenues.....	216,100
22	State restricted revenues.....	47,139,400
23	State general fund/general purpose.....	\$ 184,516,900
24	Sec. 105. SUPPORT SERVICES	
25	Full-time equated classified positions.....	254.0
26	Support services.....	\$ <u>148,747,400</u>
27	GROSS APPROPRIATION.....	\$ 148,747,400

1	Appropriated from:	
2	Interdepartmental grant revenues	1,376,100
3	Federal revenues	78,564,400
4	Local revenues	59,300
5	State restricted revenues	30,333,400
6	State general fund/general purpose	\$ 38,414,200

7 PART 2

8 PROVISIONS CONCERNING APPROPRIATIONS

9 FOR FISCAL YEAR 2011-2012

10 GENERAL SECTIONS

11 Sec. 201. Pursuant to section 30 of article IX of the state
 12 constitution of 1963, total state spending from state resources
 13 under part 1 for fiscal year 2011-2012 is \$388,012,100.00 and state
 14 spending from state resources to be paid to local units of
 15 government for fiscal year 2011-2012 is \$19,056,000.00. The
 16 itemized statement below identifies appropriations from which
 17 spending to local units of government will occur:

18 DEPARTMENT OF STATE POLICE

19	Science, technology and training bureau	\$ 4,591,000
20	Support services	\$ <u>14,465,000</u>
21	TOTAL	\$ 19,056,000

22 Sec. 202. The appropriations authorized under this act are
 23 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 24 to 18.1594.

25 Sec. 203. As used in this act:

- 1 (a) "Department" means the department of state police.
- 2 (b) "DNA" means deoxyribonucleic acid.
- 3 (c) "DTMB" means the department of technology, management, and
4 budget.
- 5 (d) "FEMA" means the federal emergency management agency.
- 6 (e) "LEIN" means the law enforcement information network.
- 7 (f) "MCOLES" means Michigan commission on law enforcement
8 standards.
- 9 (g) "MPSCS" means Michigan public safety communications
10 system.

11 Sec. 204. (1) In addition to the funds appropriated in part 1,
12 there is appropriated an amount not to exceed \$10,000,000.00 for
13 federal contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in this act under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$3,500,000.00 for state
19 restricted contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in this act under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$1,000,000.00 for local
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in this act
27 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$200,000.00 for private
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in this act
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 Sec. 205. It is the intent of the legislature that of the
9 appropriations in part 1, the following shall constitute the
10 appropriations for interdepartmental grant funds received by the
11 department from sources outside the department: \$2,505,200.00 from
12 training academy charges; \$167,100.00 from the department of
13 corrections contract; \$332,000.00 from the department of state;
14 \$10,586,900.00 from the department of transportation--state
15 trunkline funds; \$5,190,800.00 from casino gaming fees; \$585,800.00
16 from the department of treasury--emergency telephone fund
17 coordinator; and \$628,900.00 from the department of treasury--
18 emergency telephone fund operations.

19 Sec. 206. It is the intent of the legislature that of the
20 appropriations in part 1, the following shall constitute the
21 appropriations for interdepartmental grant funds made from the
22 department to other departments: \$916,800.00 to the department of
23 environmental quality--radiological emergency preparedness;
24 \$307,600.00 to the department of attorney general--justice training
25 competitive grant; \$423,500.00 to the judiciary--justice training
26 competitive grant; \$1,800,000.00 to the judiciary--Byrne justice
27 assistance grant for drug treatment courts; \$900,000.00 to the

1 department of military and veterans affairs--homeland security
2 grant; \$18,701,700.00 to DTMB--information technology services and
3 projects; and \$13,060,800.00 to DTMB--Michigan public safety
4 communications systems.

5 Sec. 207. Funds appropriated in part 1 shall not be used for
6 the purchase of foreign goods or services, or both, if
7 competitively priced and of comparable quality American goods or
8 services, or both, are available. Preference should be given to
9 goods or services, or both, manufactured or provided by Michigan
10 businesses, if they are competitively priced and of comparable
11 quality. In addition, preference should be given to goods or
12 services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 208. The department shall take all reasonable steps to
16 ensure businesses in deprived and depressed communities compete for
17 and perform contracts to provide services or supplies, or both, for
18 the department. The director of the department shall strongly
19 encourage firms with which the department contracts to subcontract
20 with certified businesses in depressed and deprived communities for
21 services or supplies, or both.

22 Sec. 209. (1) The department shall improve its budgetary
23 efficiency pertaining to the delivery of core services delineated
24 in section 213 by doing all of the following:

25 (a) Prioritizing personnel over buildings in budgetary
26 efficiency considerations.

27 (b) Pursuing the physical or virtual consolidation of support

1 service functions such as information technology, human resources,
2 and accounting as a means of improving standardization and
3 efficiency.

4 (c) Seeking expenditure reductions whenever possible through
5 the streamlining of existing service delivery activities.

6 (d) Identifying efficiencies that can be gained via the
7 reduction or elimination of programs, policies, and practices which
8 have outlived their usefulness.

9 Sec. 210. Any unused general fund/general purpose funds for
10 this fiscal year created through efficiencies and identified by the
11 department as potential lapsed funds shall be designated as
12 follows: 10% of unused funds shall be allocated to a workforce
13 investment fund to be used in a manner that provides direct benefit
14 to department employees or their families, 40% of unused funds
15 shall be allocated as work project funds to be used at the
16 discretion of the department for projects designed to improve
17 service delivery, and the remaining 50% of the unused funds shall
18 be lapsed to the general fund/general purpose fund.

19 Sec. 211. (1) The department shall be available to meet on a
20 quarterly basis before the appropriate senate and house
21 appropriations subcommittees.

22 (2) The department shall provide all information necessary to
23 validate that the service metrics required in this part have been
24 achieved.

25 (3) The department shall provide a corrective action plan for
26 any service metrics that do not meet requirements. The department
27 shall provide a status of correction action plans at the next

1 quarterly review.

2 (4) The department shall provide the following data to the
3 appropriate senate and house appropriations subcommittees:

4 (a) A list of major work projects, including the status of
5 each project.

6 (b) The department's financial status, featuring a report of
7 budgeted versus actual expenditures by part 1 line item including a
8 year-end projection of budget requirements. If projected department
9 budget requirements exceed the allocated budget, the report shall
10 include a plan to reduce overall expenses while still satisfying
11 specified service level requirements.

12 (c) Forensic laboratory system staffing levels and vacancies
13 and backlogs in all disciplines.

14 Sec. 212. The department shall provide the following data to
15 the appropriate senate and house appropriations subcommittees on an
16 annual basis:

17 (a) Bridge card enforcement as described section 306(4) of
18 this part.

19 (b) As it pertains to inspections conducted by the traffic
20 safety division, all of the following:

21 (i) The number of buses and vehicles inspected by the
22 department.

23 (ii) The number of buses and vehicles passing and failing
24 inspection.

25 (iii) The estimated number of buses and vehicles not inspected.

26 (c) A report on the status of assessments collected and
27 authorized under section 629e of the Michigan vehicle code, 1949 PA

1 300, MCL 257.629e, for the purpose of supporting the secondary road
2 patrol grant program. The report shall contain updated information
3 on collection levels, revised projected grant allotments to
4 counties for the year, a comparison of projected collections and
5 grant distribution levels with the funds appropriated in part 1 for
6 the secondary road patrol program, and the extent collection levels
7 have exceeded or failed to meet appropriated levels for the current
8 fiscal year or expenditure levels from the previous fiscal year.

9 Sec. 213. The appropriations in part 1 are for the core
10 services, support services, and work projects of the department,
11 including, but not limited to, the following core services: traffic
12 safety and enforcement, complaint and criminal investigations, sex
13 offender registry and enforcement, specialty teams, regional
14 communication centers, civil disorder response - mobilization,
15 capitol security, hazardous materials response training,
16 intelligence gathering and dissemination, state emergency
17 operations center, criminal history system, fingerprint and
18 background checks, the law enforcement information network,
19 forensics, training and recruiting, public awareness campaigns,
20 establishing and monitoring law enforcement standards, and grants
21 administration.

22 Sec. 214. (1) It is the intent of the legislature that the
23 department shall not provide any subsidy for contractual services
24 it provides.

25 (2) When the department provides contractual services to a
26 local unit of government, the department shall be reimbursed for
27 all costs incurred in providing the services, including, but not

1 limited to, retirement and overtime costs.

2 (3) The department shall define service cost models for those
3 services requiring reimbursement.

4 (4) Contractual services provided to an entity other than a
5 local unit of government may be provided by department personnel,
6 but only on an overtime basis outside the normal work schedule of
7 the personnel.

8 (5) This section does not apply to state agencies.

9 Sec. 215. The department shall inspect its worksites annually
10 to ensure internal control and quality of service.

11 Sec. 216. The department shall notify the house and senate
12 appropriations subcommittees on state police and military and
13 veterans affairs and the house and senate fiscal agencies not less
14 than 90 days before recommending to close or consolidate any state
15 police posts. The notification shall include a local and state
16 impact study of the proposed post closure or consolidation.

17 Sec. 217. The department, in keeping with its role as the
18 general law enforcement agency of the state and as the law
19 enforcement agency of last resort for communities that are either
20 without local law enforcement resources or are seriously
21 underserved by local law enforcement resources, shall provide
22 general law enforcement assistance to those communities until
23 adequate law enforcement services can be provided to those
24 communities by other means.

25 Sec. 218. The department shall not take disciplinary action
26 against an employee for communicating with a member of the
27 legislature or his or her staff.

1 Sec. 219. The department shall define interoperability
2 standards to ensure effective communication between state, local,
3 regional, and federal agencies under public safety scenarios. The
4 department shall monitor compliance with these interoperability
5 standards by the agencies and notify the legislature and pertinent
6 agency management of noncompliance within 30 days of this
7 determination.

8 Sec. 220. The department may pursue entering into an agreement
9 with Calhoun County to build a new facility in that county which
10 would serve as the new state police post for region 4 of district
11 5, as identified by the department.

12 Sec. 221. The department shall serve as an active liaison
13 between the department of technology, management, and budget and
14 local public safety agencies to facilitate the use of the MPSCS
15 towers by those local public safety agencies that have an interest
16 in using the towers as a part of their communication system.

17 Sec. 222. Funds appropriated in part 1 shall not be used by a
18 principal executive department, state agency, or authority to hire
19 a person to provide legal services that are the responsibility of
20 the attorney general. This prohibition does not apply to legal
21 services for bonding activities and for those activities that the
22 attorney general authorizes.

23 **SCIENCE, TECHNOLOGY, AND TRAINING BUREAU**

24 Sec. 301. (1) The department shall provide forensic testing
25 services to aid in criminal investigations.

26 (2) The department shall maintain the staffing and resources

1 necessary to provide forensic evidence with an average turnaround
2 time of 82 days assuming an annual caseload volume commensurate
3 with that received in fiscal year 2009-2010.

4 (3) The department shall define and implement improved methods
5 with the intent of reaching an average 55-day turnaround for
6 forensic evidence.

7 (4) If changes are made to the department's protocol for
8 retaining and purging DNA analysis samples and records, the
9 department shall post a copy of the protocol changes on the
10 department's website.

11 Sec. 302. (1) The department shall develop and deliver
12 professional, innovative, and quality training that supports the
13 enforcement and public safety efforts of the criminal justice
14 community.

15 (2) The department shall maintain the staffing and resources
16 necessary to provide educational opportunities for personal and
17 professional growth to a minimum of 10,000 state and local law
18 enforcement employees and other public safety partners.

19 (3) The department shall maintain the staffing and resources
20 necessary to provide educational opportunities for personal and
21 professional growth to a minimum of 3,000 community members.

22 (4) The department shall define and implement methods with a
23 goal of reducing the cost of training services delivery by 20%.
24 These methods may include the pursuit of technology to reach
25 students throughout the state utilizing distance learning.

26 (5) The department shall place emphasis on recruiting MCOLES-
27 certified police officers for the trooper recruit school. Emphasis

1 shall be given in the hiring process to those officers who are on
2 layoff and possess valid MCOLES certification. Any emphasis given
3 in the recruiting and selection process shall be consistent with
4 the department's hiring standards and in accordance with civil
5 service rules.

6 (6) The department shall develop and provide a service
7 delivery cost model for its training activities.

8 Sec. 303. (1) MCOLES shall establish standards for the
9 selection, employment, training, education, licensing, and
10 revocation of all law enforcement officers.

11 (2) MCOLES shall maintain the staffing and resources necessary
12 to provide the basic law enforcement training curriculum for 20
13 academy programs statewide.

14 (3) MCOLES shall maintain a minimum 99% passing rate from
15 academy programs without lowering academic standards to achieve
16 this rate.

17 (4) The appropriations in part 1 include grant funding for
18 mental health awareness training and coordination, which shall be
19 expended for training law enforcement officers, mental health
20 practitioners, and other criminal justice personnel in effective
21 and safe ways of assisting people with mental illness and directing
22 people with mental disorders to treatment.

23 Sec. 304. (1) The department shall maintain a criminal history
24 system in the support of public safety and law enforcement
25 communities in this state.

26 (2) The department shall maintain the staffing and resources
27 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

1 (3) The department shall improve the accuracy, timeliness, and
2 completeness of criminal history information through outreach
3 targeted to criminal justice agencies.

4 Sec. 305. (1) The department shall provide fingerprint and
5 background check services in support of public safety and law
6 enforcement communities in this state.

7 (2) The department shall maintain the staffing and resources
8 necessary to process fingerprint and background check services
9 commensurate with fiscal year 2009-2010.

10 (3) The department shall maintain resources and educational
11 outreach for the electronic submission of fingerprint information
12 from local law enforcement agencies and maintain at least a 97%
13 submission rate.

14 (4) The department shall define and maintain a cost model
15 pertaining to providing fingerprint check services and provide for
16 the following:

17 (a) Fingerprint service fees shall be commensurate with the
18 actual costs of delivering this service.

19 (b) The department shall pursue means of reducing the expenses
20 associated with delivering this service.

21 Sec. 306. (1) The department shall maintain the law
22 enforcement information network in support of public safety and law
23 enforcement communities in this state.

24 (2) The department shall maintain the staffing and resources
25 necessary to adhere to the C.J.I.S. policy council act, 1974 PA
26 163, MCL 28.211 to 28.215.

27 (3) The department shall audit criminal justice agencies as

1 required by federal guidelines.

2 (4) The department shall work cooperatively with the
3 department of human services to coordinate the functions of the
4 state police LEIN system and the department of human services
5 bridges case management system to provide obtainable data that will
6 allow authorized users of the bridges case management system to
7 identify those persons who may be ineligible to receive certain
8 assistance services due to their law enforcement status.

9 (5) The department shall implement procedures by which all
10 probation information is placed on the LEIN system and provide for
11 the following:

12 (a) The LEIN system shall include information on each
13 probationer, including any probation conditions placed on a
14 probationer and the name of the probation officer assigned to the
15 probationer. The LEIN system shall also include any nonstandard
16 probation terms.

17 (b) If the department determines that amendments to the code
18 of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, are
19 required to include all probation information on the LEIN system,
20 the department shall deliver to members of the senate and house
21 appropriations subcommittees on state police and military and
22 veterans affairs amendments to the code of criminal procedure, 1927
23 PA 175, MCL 760.1 to 777.69, that, in the department's view, are
24 necessary to accomplish this goal. These proposed amendments shall
25 be delivered to subcommittee members not later than December 1,
26 2011.

27 (6) The appropriations in part 1 do not contain any funding

1 from LEIN user fees for services rendered in fiscal year 2011-2012.
2 If the department chooses to propose such a fee for fiscal year
3 2011-2012, the department shall do each of the following:

4 (a) Notify the senate and house appropriations subcommittees
5 on state police and military and veterans affairs no less than 90
6 days prior to establishing the fee.

7 (b) Define and maintain a cost model pertaining to the
8 provision of LEIN administration services. LEIN service fees shall
9 be commensurate with the actual costs of delivering this service.

10 The department shall pursue means of reducing the expenses
11 associated with delivering this service.

12 **FIELD SERVICES BUREAU**

13 Sec. 401. (1) The department shall oversee traffic safety and
14 enforcement in this state.

15 (2) The department shall maintain the staffing and resources
16 necessary to make traffic contacts per patrol hours commensurate
17 with the service level and contact areas exhibited in fiscal year
18 2010-2011.

19 (3) The department shall maintain the staffing and resources
20 necessary to continually work to enhance traffic safety throughout
21 the state.

22 (4) The department shall maintain the staffing and resources
23 necessary to annually inspect at least 75,000 commercial vehicles.

24 (5) Department enlisted personnel who are employed to enforce
25 traffic laws as provided in section 629e of the Michigan vehicle
26 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from

1 responding to crimes in progress or other emergency situations and
2 are responsible for protecting every citizen of this state from
3 harm.

4 Sec. 402. (1) The department shall identify and apprehend
5 criminals through criminal investigations in this state.

6 (2) The department shall maintain the staffing and resources
7 necessary to devote a comparable number of hours investigating
8 crimes as those performed in fiscal year 2009-2010.

9 (3) The department shall maintain the staffing and resources
10 necessary to annually meet or exceed a case clearance rate of 56%.

11 (4) The department shall work with the department of community
12 health, the Michigan health and hospital association, the Michigan
13 state medical society, and the Michigan nurses association to
14 ensure that the recommendations included in the "Standard
15 Recommended Procedure for the Emergency Treatment of Sexual Assault
16 Victims" are followed in the collection of evidence.

17 (5) The appropriations in part 1 include funding from the
18 potential receipt of \$3,000,000.00 in tobacco tax revenue. If these
19 funds become available for expenditure by the department, the
20 department shall utilize them only for costs associated with an
21 increased effort to enforce tobacco tax laws, including the
22 deployment of additional tobacco tax enforcement personnel.

23 Sec. 403. (1) The department shall oversee the sex offender
24 registry and its enforcement in this state.

25 (2) The department shall maintain the staff and resources
26 necessary to enforce the provision of the sex offenders
27 registration act, 1994 PA 295, MCL 28.721 to 28.736.

1 (3) The department shall maintain the staffing and resources
2 necessary to perform activities to maintain a 93% compliance rate
3 for reporting by registered sex offenders.

4 Sec. 404. (1) The department shall provide specialty services
5 to citizens of this state.

6 (2) The department shall maintain the staffing and resources
7 necessary to provide training to maintain readiness to respond
8 appropriately to at least the number of requests for specialty
9 services which occurred in fiscal year 2009-2010.

10 (3) Specialty teams shall be available for call out statewide
11 100% of the time.

12 (4) Money privately donated to the department is appropriated
13 under part 1 to be used for the purposes designated by the donor of
14 the money. Money privately donated to the department's canine unit
15 shall be used to purchase equipment and other items to enhance the
16 operation of the canine unit.

17 Sec. 405. (1) The department shall operate and maintain
18 regional communication centers.

19 (2) The department shall maintain staffing and resources
20 necessary to provide communication to Michigan state police law
21 enforcement through the regional communication centers by
22 maintaining 47,000 radio contacts per dispatcher.

23 (3) The department shall improve its budgetary and operational
24 efficiency by consolidating at least 1 regional communication
25 center.

26 Sec. 406. (1) The department shall provide security services
27 at the state capitol building.

1 (2) The department shall maintain the staff and resources
2 necessary to respond to emergencies at the house office building,
3 Farnum building, capitol parking lot, Townsend parking ramp, and
4 Roosevelt parking ramp.

5 (3) The department may develop a phased approach for improving
6 security at the capitol building.

7 Sec. 407. (1) The department shall respond to civil disorders
8 and natural disasters.

9 (2) The department shall, at a minimum, maintain readiness
10 including training and equipment to respond to civil disorders and
11 natural disasters commensurate with the capabilities of fiscal year
12 2009-2010.

13 Sec. 408. The department shall develop a law enforcement
14 delivery of service model in conjunction with each state police
15 post area in the state. In the development of this model, the
16 department shall coordinate with local and county law enforcement
17 to ensure the efficient delivery of services without duplication.

18 SUPPORT SERVICES

19 Sec. 501. (1) The department shall operate the Michigan
20 intelligence operation center as the state's federally recognized
21 fusion center.

22 (2) The department shall ensure public safety through the
23 emergency management and homeland security division by providing
24 public and private sector partners with timely and accurate
25 information and regarding critical information key resources
26 threats as reported to or discovered by the Michigan intelligence

1 operations center and increase public awareness on how to report
2 suspicious activity through website or telephone communications.

3 (3) The department shall seek to increase the number of public
4 and private sector contacts which receive vital homeland security
5 information and intelligence in order to enhance the safety and
6 security for citizens of this state.

7 Sec. 502. (1) The department shall provide hazardous materials
8 response training.

9 (2) The department shall maintain the staffing and resources
10 necessary to serve approximately 110 local emergency management
11 preparedness programs and 88 local emergency planning committees in
12 this state.

13 (3) The department shall conduct a minimum of 3 training
14 sessions to enhance safe response in the event of natural or
15 manmade incidents, emergencies, or disasters.

16 (4) The department's emergency management division shall make
17 every effort to ensure both of the following:

18 (a) That homeland security grants offered by the federal
19 government and channeled through the department are allocated to
20 first responder entities in the highest percentage possible.

21 (b) That homeland security grants awarded to the city of
22 Detroit shall not be used to supplant city general funds designated
23 to support first responder operations.

24 Sec. 503. (1) The department shall operate and maintain the
25 state's emergency operations center and provide command and control
26 in support of emergency response services.

27 (2) The department shall maintain readiness, including

1 training and equipment to respond to civil disorders and natural
2 disasters.

3 (3) The department shall relocate the state's emergency
4 operations center from its present site at Collins Road to another
5 suitable facility.

6 (4) The state director of emergency management may expend
7 money appropriated under this act to call upon any agency or
8 department of the state or any resource of the state to protect
9 life or property or to provide for the health or safety of the
10 population in any area of the state in which the governor proclaims
11 a state of emergency or state of disaster under 1945 PA 302, MCL
12 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
13 MCL 30.401 to 30.421. The state director of emergency management
14 may expend the amounts the director considers necessary to
15 accomplish these purposes. The director shall submit to the state
16 budget director as soon as possible a complete report of all
17 actions taken under the authority of this section. The report shall
18 contain, as a separate item, a statement of all money expended that
19 is not reimbursable from federal money. The state budget director
20 shall review the expenditures and submit recommendations to the
21 legislature in regard to any possible need for a supplemental
22 appropriation.

23 (5) In addition to the money appropriated in this act, the
24 department may receive and expend money from local, private,
25 federal, or state sources for the purpose of providing emergency
26 management training to local or private interests and for the
27 purpose of supporting emergency preparedness, response, recovery,

1 and mitigation activity. If additional expenditure authorization in
2 the Michigan administrative information network is approved by the
3 state budget office under this section, the department and the
4 state budget office shall notify the house and senate
5 appropriations subcommittees on state police and military and
6 veterans affairs and the house and senate fiscal agencies within 10
7 days after the approval. The notification shall include the amount
8 and source and the additional authorization, the date of its
9 approval, and the projected use of funds to be expended under the
10 authorization.

11 Sec. 504. (1) The department shall conduct public awareness
12 campaigns regarding various public safety issues.

13 (2) The department shall provide resources and technical
14 assistance to train child passenger safety technicians to promote
15 public education and awareness to parents.

16 (3) Based on available grants, the department shall attempt to
17 identify a trained child passenger safety technician in each county
18 in this state.

19 Sec. 505. (1) The department shall administer various public
20 safety grants to state, local, and private entities within this
21 state.

22 (2) The department shall comply with all federal and state
23 guidelines pertaining to grant distributions.

24 (3) The department shall seek new grant funding to support
25 public safety.

1 PART 2A
2 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
3 FOR FISCAL YEAR 2012-2013

4 **GENERAL SECTIONS**

5 Sec. 1201. It is the intent of the legislature to provide
6 appropriations for the fiscal year ending on September 30, 2013 for
7 the line items listed in part 1. The fiscal year 2012-2013
8 appropriations are anticipated to be the same as those for fiscal
9 year 2011-2012, except that the line items will be adjusted for
10 changes in caseload and related costs, federal fund match rates,
11 economic factors, and available revenue. These adjustments will be
12 determined after the January 2012 consensus revenue estimating
13 conference. The January 2012 consensus revenue estimating
14 conference shall include estimates for fiscal year 2011-2012,
15 fiscal year 2012-2013, and fiscal year 2013-2014 for the following:

- 16 (a) State revenue.
17 (b) Prison population and correction expenditures.
18 (c) Annual percentage growth in the school aid basic
19 foundation allowance.
20 (d) Medicaid expenditures.
21 (e) Human service caseloads and expenditures.