

**SUBSTITUTE FOR  
SENATE BILL NO. 182**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2012; to provide for the expenditure of those appropriations; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

<b>1</b>	PART 1
<b>2</b>	LINE-ITEM APPROPRIATIONS
<b>3</b>	FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF NATURAL RESOURCES**

**APPROPRIATION SUMMARY**

Full-time equated unclassified positions..... 3.0

Full-time equated classified positions..... 2,173.4

GROSS APPROPRIATION..... \$ 330,080,800

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 1,935,000

ADJUSTED GROSS APPROPRIATION..... \$ 328,145,800

Federal revenues:

Total federal revenues..... 69,319,800

Special revenue funds:

Total private revenues..... 2,842,400

Total other state restricted revenues..... 242,267,400

State general fund/general purpose..... \$ 13,716,200

**FUND SOURCE SUMMARY:**

Full-time equated unclassified positions..... 3.0

Full-time equated classified positions..... 2,173.4

GROSS APPROPRIATION..... \$ 330,080,800

Interdepartmental grant revenues:

IDG, land acquisition services to work orders ..... 415,800

IDG, MacMullan conference center revenue ..... 1,519,200

1	Total interdepartmental grants and intradepartmental	
2	transfers .....	1,935,000
3	ADJUSTED GROSS APPROPRIATION.....	\$ 328,145,800
4	Federal revenues:	
5	Federal funds.....	69,319,800
6	Total federal revenues.....	69,319,800
7	Special revenue funds:	
8	Private funds.....	2,842,400
9	Total private revenues.....	2,842,400
10	Aircraft fees.....	284,800
11	Cervidae licensing and inspection fees.....	124,100
12	Clean Michigan initiative fund.....	26,800
13	Commercial forest fund.....	59,400
14	Forest development fund.....	34,829,300
15	Forest land user charges.....	656,600
16	Forest recreation account.....	2,147,000
17	Game and fish protection fund.....	63,371,400
18	Game and fish protection fund - deer habitat reserve .	2,682,100
19	Game and fish protection fund - fisheries settlement .	937,600
20	Game and fish protection fund - turkey permit fees ...	1,530,800
21	Game and fish protection fund - waterfowl fees .....	117,100
22	Game and fish - wildlife resource protection fund....	1,147,600
23	Game and fish protection fund - youth hunting and	
24	fishing education and outreach fund.....	54,600
25	History fees fund.....	373,900
26	Land exchange facilitation fund.....	5,882,700
27	Local public recreation facilities fund.....	857,000

1	Mackinac Island state park fund.....	1,746,800
2	Mackinac Island state park operation fund.....	182,600
3	Marine safety fund.....	3,914,500
4	Michigan heritage publications fund.....	51,100
5	Michigan natural resources trust fund.....	979,000
6	Michigan state parks endowment fund.....	25,772,300
7	Michigan state waterways fund.....	23,617,700
8	Michigan trailways fund.....	30,900
9	Museum operations fund.....	549,000
10	Nongame wildlife fund.....	744,700
11	Off-road vehicle safety education fund.....	311,700
12	Off-road vehicle trail improvement fund.....	3,959,200
13	Park improvement fund.....	45,859,700
14	Permanent snowmobile trail easement fund.....	700,000
15	Public use and replacement deed fees.....	49,900
16	Recreation improvement account.....	1,510,300
17	Recreation passport fees.....	5,264,300
18	Snowmobile registration fee revenue.....	1,754,100
19	Snowmobile trail improvement fund.....	10,135,700
20	Sportsmen against hunger fund.....	51,100
21	Total other state restricted revenues.....	242,267,400
22	State general fund/general purpose.....	\$ 13,716,200
23	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
24	Full-time equated unclassified positions.....	3.0
25	Full-time equated classified positions.....	10.0
26	Natural resources commission.....	\$ 79,500
27	Unclassified salaries--3.0 FTE positions.....	315,600

1	Executive direction and citizen advisory	
2	councils--10.0 FTE positions .....	<u>1,700,600</u>
3	GROSS APPROPRIATION.....	\$ 2,095,700
4	Appropriated from:	
5	Special revenue funds:	
6	Forest development fund.....	307,000
7	Forest land user charges.....	5,800
8	Forest recreation account.....	9,800
9	Game and fish protection fund.....	772,700
10	Game and fish protection fund - deer habitat reserve .	24,100
11	Game and fish protection fund - turkey permit fees ...	9,100
12	Game and fish protection fund - waterfowl fees .....	700
13	Game and fish protection fund - wildlife resource	
14	protection fund .....	9,100
15	Land exchange facilitation fund.....	16,200
16	Marine safety fund.....	17,700
17	Michigan natural resources trust fund.....	1,000
18	Michigan state parks endowment fund.....	147,100
19	Michigan state waterways fund.....	133,800
20	Nongame wildlife fund.....	3,200
21	Off-road vehicle trail improvement fund.....	35,300
22	Park improvement fund.....	328,600
23	Recreation improvement account.....	2,800
24	Snowmobile registration fee revenue.....	6,100
25	Snowmobile trail improvement fund.....	19,200
26	State general fund/general purpose .....	\$ 246,400
27	<b>Sec. 103. GREAT LAKES RESTORATION INITIATIVE</b>	

1	Great Lakes restoration initiative.....	\$	<u>10,000,100</u>
2	GROSS APPROPRIATION.....	\$	10,000,100
3	Appropriated from:		
4	Federal revenues:		
5	Federal funds.....		10,000,000
6	State general fund/general purpose.....	\$	100
7	<b>Sec. 104. DEPARTMENT SUPPORT SERVICES</b>		
8	Full-time equated classified positions.....		126.2
9	Central support services--119.2 FTE positions.....	\$	15,012,500
10	Accounting service center.....		1,348,500
11	Science and policy--7.0 FTE positions.....		703,500
12	Building occupancy charges.....		3,115,200
13	Rent - privately owned property.....		488,500
14	Gifts and bequests.....		<u>500,100</u>
15	GROSS APPROPRIATION.....	\$	21,168,300
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG, land acquisition services to work orders.....		415,800
19	Federal revenues:		
20	Federal funds.....		214,900
21	Special revenue funds:		
22	Private funds.....		500,000
23	Clean Michigan initiative fund.....		26,800
24	Forest development fund.....		2,784,300
25	Forest land user charges.....		22,700
26	Forest recreation account.....		47,100
27	Game and fish protection fund.....		4,531,500

1	Game and fish protection fund - deer habitat reserve .	291,800
2	Game and fish protection fund - turkey permit fees ...	126,700
3	Game and fish protection fund - waterfowl fees .....	2,100
4	Game and fish protection fund - wildlife resource	
5	protection fund .....	36,700
6	Land exchange facilitation fund.....	5,704,200
7	Marine safety fund.....	365,400
8	Michigan natural resources trust fund.....	958,000
9	Michigan state parks endowment fund.....	539,800
10	Michigan state waterways fund.....	564,400
11	Nongame wildlife fund.....	19,600
12	Off-road vehicle trail improvement fund.....	25,100
13	Park improvement fund.....	1,331,200
14	Public use and replacement deed fees.....	49,900
15	Recreation improvement account.....	23,700
16	Snowmobile registration fee revenue.....	44,700
17	Snowmobile trail improvement fund.....	195,400
18	State general fund/general purpose.....	\$ 2,346,500
19	<b>Sec. 105. COMMUNICATION AND CUSTOMER SERVICES</b>	
20	Full-time equated classified positions.....	129.3
21	Marketing, education and technology--78.3 FTE	
22	positions .....	\$ 13,368,200
23	Historical administration and services--36.0 FTE	
24	positions .....	3,958,200
25	Archives--8.0 FTE positions.....	800,100
26	Museum stores--6.0 FTE positions.....	548,900
27	Special programs (Mann house)--1.0 FTE positions .....	<u>113,400</u>

1	GROSS APPROPRIATION.....	\$	18,788,800
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		2,072,200
5	Special revenue funds:		
6	Private funds.....		650,100
7	Forest development fund.....		122,600
8	Forest recreation account.....		15,400
9	Game and fish protection fund.....		8,261,900
10	Game and fish protection fund - youth hunting and		
11	fishing education and outreach fund.....		49,800
12	History fees fund.....		373,900
13	Land exchange facilitation fund.....		42,600
14	Marine safety fund.....		32,800
15	Michigan heritage publications fund.....		51,100
16	Michigan state parks endowment fund.....		82,600
17	Michigan state waterways fund.....		136,100
18	Museum operations fund.....		549,000
19	Nongame wildlife fund.....		11,300
20	Off-road vehicle safety education fund.....		54,100
21	Off-road vehicle trail improvement fund.....		20,400
22	Park improvement fund.....		2,406,400
23	Recreation passport fees.....		21,900
24	Snowmobile registration fee revenue.....		65,100
25	Snowmobile trail improvement fund.....		42,100
26	Sportsmen against hunger fund.....		51,100
27	State general fund/general purpose.....	\$	3,676,300



1	<b>Sec. 106. WILDLIFE MANAGEMENT</b>		
2	Full-time equated classified positions.....	206.0	
3	Wildlife management--197.0 FTE positions.....	\$	28,554,900
4	Natural resources heritage--9.0 FTE positions.....		1,177,900
5	State game and wildlife area maintenance.....		<u>750,100</u>
6	GROSS APPROPRIATION.....	\$	30,482,900
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds.....		14,971,100
10	Special revenue funds:		
11	Private funds.....		168,700
12	Cervidae licensing and inspection fees.....		76,000
13	Forest development fund.....		69,400
14	Game and fish protection fund.....		9,435,800
15	Game and fish protection fund - deer habitat reserve .		2,217,800
16	Game and fish protection fund - turkey permit fees ...		1,323,900
17	Game and fish protection fund - waterfowl fees .....		106,200
18	Nongame wildlife fund.....		662,600
19	State general fund/general purpose.....	\$	1,451,400
20	<b>Sec. 107. FISHERIES MANAGEMENT</b>		
21	Full-time equated classified positions.....	232.0	
22	Aquatic resource mitigation--2.0 FTE positions.....	\$	937,700
23	Fish production--60.0 FTE positions.....		8,892,300
24	Fisheries resource management--170.0 FTE positions ...		19,882,700
25	Cormorant population mitigation program.....		<u>100,000</u>
26	GROSS APPROPRIATION.....	\$	29,812,700
27	Appropriated from:		

1	Federal revenues:	
2	Federal funds.....	11,459,600
3	Special revenue funds:	
4	Private funds.....	120,400
5	Game and fish protection fund.....	17,295,100
6	Game and fish protection fund - fisheries settlement .	937,600
7	State general fund/general purpose.....	\$ 0
8	<b>Sec. 108. LAW ENFORCEMENT</b>	
9	Full-time equated classified positions.....	228.0
10	General law enforcement--228.0 FTE positions.....	\$ <u>29,118,700</u>
11	GROSS APPROPRIATION.....	\$ 29,118,700
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	5,338,900
15	Special revenue funds:	
16	Cervidae licensing and inspection fees.....	48,100
17	Forest recreation account.....	65,200
18	Game and fish protection fund.....	17,804,100
19	Game and fish protection fund - wildlife resource	
20	protection fund .....	1,050,200
21	Marine safety fund.....	1,433,600
22	Off-road vehicle safety education fund.....	87,400
23	Off-road vehicle trail improvement fund.....	1,065,100
24	Park improvement fund.....	65,200
25	Snowmobile registration fee revenue.....	908,700
26	State general fund/general purpose.....	\$ 1,252,200
27	<b>Sec. 109. RECREATION DIVISION</b>	

1	Full-time equated classified positions.....	809.9	
2	MacMullan conference center--15.0 FTE positions .....		\$ 1,519,300
3	Recreational boating--163.5 FTE positions .....		15,904,900
4	State parks--631.4 FTE positions .....		52,705,600
5	State parks improvement revenue bonds - debt service .		<u>1,153,800</u>
6	GROSS APPROPRIATION.....		\$ 71,283,600
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, MacMullan conference center revenue .....		1,519,200
10	Federal revenues:		
11	Federal funds.....		125,900
12	Special revenue funds:		
13	Private funds.....		380,900
14	Michigan state parks endowment fund.....		12,486,000
15	Michigan state waterways fund.....		15,905,000
16	Off-road vehicle trail improvement fund.....		210,700
17	Park improvement fund.....		40,413,500
18	Recreation passport fees.....		242,400
19	State general fund/general purpose .....		\$ 0
20	<b>Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION</b>		
21	Full-time equated classified positions.....	37.0	
22	Historical facilities system--15.0 FTE positions .....		\$ 1,746,700
23	Mackinac Island state park operations--22.0 FTE		
24	positions .....		<u>182,700</u>
25	GROSS APPROPRIATION.....		\$ 1,929,400
26	Appropriated from:		
27	Special revenue funds:		

1	Mackinac Island state park fund.....	1,746,800
2	Mackinac Island state park operation fund.....	182,600
3	State general fund/general purpose.....	\$ 0
4	<b>Sec. 111. FOREST MANAGEMENT DIVISION</b>	
5	Full-time equated classified positions.....	395.0
6	Adopt-a-forest program.....	\$ 24,900
7	Cooperative resource programs--12.0 FTE positions....	1,134,800
8	Forest management and timber market	
9	development--177.0 FTE positions.....	23,520,600
10	Forest fire equipment.....	431,400
11	Wildfire protection--122.0 FTE positions.....	12,474,900
12	Forest management initiatives--10.0 FTE positions....	844,700
13	Forest recreation--48.0 FTE positions.....	5,338,800
14	Minerals management--26.0 FTE positions.....	<u>3,056,200</u>
15	GROSS APPROPRIATION.....	\$ 46,826,300
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds.....	3,053,900
19	Special revenue funds:	
20	Private funds.....	922,300
21	Aircraft fees.....	284,800
22	Commercial forest fund.....	54,600
23	Forest development fund.....	29,037,100
24	Forest land user charges.....	577,700
25	Forest recreation account.....	1,855,900
26	Game and fish protection fund.....	1,829,700
27	Michigan state parks endowment fund.....	2,278,000

1	Michigan state waterways fund.....		470,200
2	Michigan trailways fund.....		30,900
3	Off-road vehicle safety education fund.....		6,600
4	Off-road vehicle trail improvement fund.....		638,100
5	Recreation improvement account.....		356,600
6	Snowmobile registration fee revenue.....		15,600
7	Snowmobile trail improvement fund.....		1,759,500
8	State general fund/general purpose.....	\$	3,654,800
9	<b>Sec. 112. GRANTS</b>		
10	Federal - clean vessel act grants.....	\$	400,100
11	Federal - forest stewardship grants.....		3,124,900
12	Federal - land and water conservation fund payments..		2,567,000
13	Federal - rural community fire protection.....		299,900
14	Federal - urban forestry grants.....		3,024,100
15	Grants to communities - federal oil, gas, and timber		
16	payments .....		3,449,900
17	National recreational trails.....		3,900,100
18	Game and nongame wildlife fund grants.....		9,900
19	Grant to counties - marine safety.....		3,647,500
20	Off-road vehicle safety training grants.....		149,900
21	Off-road vehicle trail improvement grants.....		1,953,400
22	Recreation improvement fund grants.....		1,100,100
23	Recreation passport local grants.....		857,100
24	Snowmobile law enforcement grants.....		673,100
25	Snowmobile local grants program.....		8,003,900
26	Trail easements.....		<u>699,900</u>
27	GROSS APPROPRIATION.....	\$	33,860,800

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	18,333,300
4	Special revenue funds:	
5	Private funds.....	100,000
6	Local public recreation facilities fund.....	857,000
7	Marine safety fund.....	1,980,000
8	Nongame wildlife fund.....	10,000
9	Off-road vehicle safety education fund.....	150,000
10	Off-road vehicle trail improvement fund.....	1,953,500
11	Permanent snowmobile trail easement fund.....	700,000
12	Recreation improvement account.....	1,100,000
13	Snowmobile registration fee revenue.....	673,000
14	Snowmobile trail improvement fund.....	8,004,000
15	State general fund/general purpose.....	\$ 0
16	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
17	Information technology services and projects.....	\$ <u>9,633,500</u>
18	GROSS APPROPRIATION.....	\$ 9,633,500
19	Appropriated from:	
20	Special revenue funds:	
21	Commercial forest fund.....	4,800
22	Forest development fund.....	1,708,900
23	Forest land user charges.....	50,400
24	Forest recreation account.....	53,600
25	Game and fish protection fund.....	3,440,600
26	Game and fish protection fund - deer habitat reserve.	148,400
27	Game and fish protection fund - turkey permit fees...	71,100

1	Game and fish protection fund - waterfowl fees .....	8,100
2	Game and fish protection fund - wildlife resource	
3	protection fund .....	51,600
4	Game and fish protection fund - youth hunting and	
5	fishing education and outreach fund.....	4,800
6	Land exchange facilitation fund.....	119,700
7	Marine safety fund.....	85,000
8	Michigan natural resources trust fund.....	20,000
9	Michigan state parks endowment fund.....	738,800
10	Michigan state waterways fund.....	478,200
11	Nongame wildlife fund.....	38,000
12	Off-road vehicle safety education fund.....	13,600
13	Off-road vehicle trail improvement fund.....	11,000
14	Park improvement fund.....	1,314,800
15	Recreation improvement account.....	27,200
16	Snowmobile registration fee revenue.....	40,900
17	Snowmobile trail improvement fund.....	115,500
18	State general fund/general purpose.....	\$ 1,088,500
19	<b>Sec. 114. CAPITAL OUTLAY</b>	
20	<b>(a) STATE PARK AND FOREST AREA IMPROVEMENTS</b>	
21	State parks repair and maintenance.....	\$ 14,499,900
22	Forest roads, bridges, and facilities.....	<u>900,100</u>
23	GROSS APPROPRIATION.....	\$ 15,400,000
24	Appropriated from:	
25	Federal revenues:	
26	Special revenue funds:	
27	Forest development fund.....	800,000

1	Forest recreation account.....	100,000
2	Michigan state parks endowment fund.....	9,500,000
3	Recreation passport fees.....	5,000,000
4	State general fund/general purpose.....	\$ 0
5	<b>(b) WATERWAYS BOATING PROGRAM</b>	
6	Boating program, state boating access projects:	
7	Waterways boating program.....	\$ 7,180,000
8	Grand Marais, Alger County.....	<u>2,500,000</u>
9	GROSS APPROPRIATION.....	\$ 9,680,000
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	3,750,000
13	Special revenue funds:	
14	Michigan state waterways fund.....	5,930,000
15	State general fund/general purpose.....	\$ 0

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2011-2012

**GENERAL SECTIONS**

20 Sec. 201. Pursuant to section 30 of article IX of the state  
 21 constitution of 1963, total state spending from state resources  
 22 under part 1 for fiscal year 2011-2012 is \$255,983,600.00 and state  
 23 spending from state resources to be paid to local units of  
 24 government for fiscal year 2011-2012 is \$6,550,100.00. The itemized  
 25 statement below identifies appropriations from which spending to



1 local units of government will occur:

2 DEPARTMENT OF NATURAL RESOURCES

3	Grants to counties - marine safety.....	\$	1,979,900
4	Off-road vehicle safety training grants.....		149,900
5	Off-road vehicle trail improvement grants.....		449,900
6	Recreation improvement fund grants.....		110,100
7	Recreation passport local grants.....		857,100
8	Snowmobile law enforcement grants.....		673,100

9 CAPITAL OUTLAY

10	Waterways boating program.....	\$	<u>2,330,100</u>
11	TOTAL.....	\$	6,550,100

12 Sec. 202. The appropriations authorized under this act are  
 13 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 14 to 18.1594.

15 Sec. 203. As used in this act:

- 16 (a) "Commission" means the natural resources commission.
- 17 (b) "Department" means the department of natural resources.
- 18 (c) "FTE" means full-time equated.
- 19 (d) "IDG" means interdepartmental grant.
- 20 (e) "IDT" means intradepartmental transfer.
- 21 (f) "MDOT" means the state transportation department.
- 22 (g) "MDSP" means the department of state police.
- 23 (h) "NPDES" means national pollution discharge elimination  
 24 system.

25 Sec. 205. The department shall use the Internet to fulfill the  
 26 reporting requirements of this act. This requirement may include  
 27 transmission of reports via electronic mail to the recipients

1 identified for each reporting requirement, or it may include  
 2 placement of reports on an Internet or Intranet site.

3       Sec. 206. Appropriations of state restricted game and fish  
 4 protection funds have been made in the following amounts to the  
 5 following departments and agencies in their respective  
 6 appropriation acts:

7   Legislative auditor general.....	\$	22,000
8   Attorney general.....		797,100
9   Department of technology, management, and budget.....		408,500
10   Department of treasury.....		1,210,500

11       Sec. 207. Pursuant to section 43703(3) of the natural  
 12 resources and environmental protection act, 1994 PA 451, MCL  
 13 324.43703, there is appropriated from the game and fish protection  
 14 trust fund to the game and fish protection account of the Michigan  
 15 conservation and recreation legacy fund, \$6,000,000.00 for the  
 16 fiscal year ending September 30, 2012.

17       Sec. 210. Funds appropriated in part 1 shall not be used for  
 18 the purchase of foreign goods or services, or both, if  
 19 competitively priced and comparable quality American goods or  
 20 services, or both, are available. Preference should be given to  
 21 goods or services, or both, manufactured or provided by Michigan  
 22 businesses if they are competitively priced and of comparable  
 23 quality. In addition, preference should be given to goods or  
 24 services, or both, that are manufactured or provided by Michigan  
 25 businesses owned and operated by veterans, if they are  
 26 competitively priced and of comparable quality.

27       Sec. 211. The director of the department shall take all

1 reasonable steps to ensure businesses in deprived and depressed  
2 communities compete for and perform contracts to provide services  
3 or supplies, or both. The director shall strongly encourage firms  
4 with which the department contracts to subcontract with certified  
5 businesses in depressed and deprived communities for services,  
6 supplies, or both.

7       Sec. 212. The department shall not take disciplinary action  
8 against an employee for communicating truthfully and factually with  
9 a member of the legislature or his or her staff.

10       Sec. 214. Funds appropriated in part 1 shall not be used by a  
11 principal executive department, state agency, or authority to hire  
12 a person to provide legal services that are the responsibility of  
13 the attorney general. This prohibition does not apply to legal  
14 services for bonding activities and for those activities that the  
15 attorney general authorizes.

16       Sec. 215. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$3,000,000.00 for  
18 federal contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in this act under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22       (2) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$10,000,000.00 for state  
24 restricted contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this act under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

1           (3) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$100,000.00 for local  
3 contingency funds. These funds are not available for expenditure  
4 until they have been transferred to another line item in this act  
5 under section 393(2) of the management and budget act, 1984 PA 431,  
6 MCL 18.1393.

7           (4) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$1,000,000.00 for private  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in this act  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13           Sec. 223. Before January 31, 2012, the department, in  
14 cooperation with the Michigan state waterways commission, shall  
15 provide to the state budget director, the senate and house  
16 appropriations subcommittees on natural resources, and the senate  
17 and house fiscal agencies a list of projects completed by the  
18 commission in fiscal year 2010-2011, including the county and  
19 municipality in which each project is located.

#### 20   EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

21           Sec. 301. The department may charge the appropriations  
22 contained in part 1, including all special maintenance and capital  
23 projects appropriated for the fiscal year ending September 30,  
24 2012, for engineering services provided, a standard percentage fee  
25 to recover actual costs. The department may use the revenue derived  
26 to support the engineering services charges provided for in part 1.

1       Sec. 302. The department may charge land acquisition projects  
2 appropriated for the fiscal year ending September 30, 2012, and for  
3 prior fiscal years, a standard percentage fee to recover actual  
4 costs, and may use the revenue derived to support the land  
5 acquisition service charges provided for in part 1.

6       Sec. 303. As appropriated in part 1, the department may charge  
7 both application fees and transaction fees related to the exchange  
8 or sale of state-owned land or rights in land authorized by part 21  
9 of the natural resources and environmental protection act, 1994 PA  
10 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
11 director of the department at a rate which allows the department to  
12 recover its costs for providing these services.

13       Sec. 304. For the purposes of administering the museum store  
14 as provided in section 7a of 1913 PA 271, MCL 399.7a, the  
15 department is exempt from section 261 of the management and budget  
16 act, 1984 PA 431, MCL 18.1261.

17       Sec. 305. As appropriated in part 1, proceeds in excess of  
18 costs incurred in the conduct of auctions, sales, or transfers of  
19 artifacts no longer considered suitable for the collections of the  
20 state historical museum may be expended upon receipt for additional  
21 material for the collection. The department shall notify the  
22 chairpersons, vice chairpersons, and minority vice chairpersons of  
23 the senate and house appropriations subcommittees on natural  
24 resources 1 week prior to any auctions or sales. Any unexpended  
25 funds may be carried forward into the next succeeding fiscal year.

26       Sec. 306. As appropriated in part 1, funds collected by the  
27 department for historical markers; document reproduction and

1 services; conferences, admissions, workshops, and training classes;  
2 and the use of specialized equipment, facilities, exhibits,  
3 collections, and software shall be used for expenses necessary to  
4 provide the required services. It is the intent of the legislature  
5 that if sufficient revenues are available, as a condition of the  
6 expenditure of revenue from admission fees to the Michigan  
7 historical museum, admission to the museum shall be free for  
8 children under 18 years of age. The department may accept voluntary  
9 admissions contributions of \$2.00 for children under 18 years of  
10 age.

11       Sec. 308. By October 21, 2011, the department shall submit to  
12 the senate and house appropriations subcommittees on natural  
13 resources a report on all land transactions approved by the  
14 commission in the fiscal year ending September 30, 2011. For each  
15 land transaction, the report shall include the size of the parcel,  
16 the county and municipality in which the parcel is located, the  
17 dollar amount of the transaction, the fund source affected by the  
18 transaction, and whether the transaction is by purchase, public  
19 auction, transfer, exchange, or conveyance.

20       Sec. 309. Not later than January 1, 2012, the department shall  
21 compile and make available an inventory of all state oil and gas  
22 leases of 160 or more acres in surface area of which 80 or fewer  
23 acres are currently under production.

#### 24       WILDLIFE DIVISION

25       Sec. 502. It is the intent of the legislature that, from the  
26 funds appropriated in part 1, the department shall reimburse the

1 department of agriculture and rural development for costs incurred  
2 for indemnification payments for livestock losses caused by wolves,  
3 coyotes, or cougars under the animal industry act, 1988 PA 466, MCL  
4 287.701 to 287.746.

#### 5 **FISHERIES DIVISION**

6 Sec. 601. (1) From the appropriation in part 1 for aquatic  
7 resource mitigation, not more than \$758,000.00 shall be allocated  
8 for grants to watershed councils, resource development councils,  
9 soil conservation districts, local governmental units, and other  
10 nonprofit organizations for stream habitat stabilization and soil  
11 erosion control.

12 (2) The fisheries division in the department shall develop  
13 priority and cost estimates for all projects recommended for grants  
14 under subsection (1).

#### 15 **RECREATION DIVISION**

16 Sec. 701. Pursuant to section 1902(2) of the natural resources  
17 and environmental protection act, 1994 PA 451, MCL 324.1902, there  
18 is appropriated from the Michigan natural resources trust fund to  
19 the Michigan state parks endowment fund an amount not to exceed  
20 \$10,000,000.00 for the fiscal year ending September 30, 2012.

#### 21 **FOREST MANAGEMENT DIVISION**

22 Sec. 801. In addition to the funds appropriated in part 1,  
23 \$350,000.00 is appropriated to the department to cover costs  
24 related to any declared emergency involving the collapse of any

1 abandoned mine shaft located on state land. This appropriation  
2 shall not be expended unless the state budget director recommends  
3 the expenditure and the department notifies the house and senate  
4 committees on appropriations.

5       Sec. 802. Of the funds appropriated in part 1, the department  
6 shall, subject to the forest certification process, prescribe  
7 treatment on 63,000 acres, prepare appropriate treatment for not  
8 less than 58,000 acres at the current average rate of 12.5 to 15  
9 cords per acre, and offer those cords for sale in 2012, provided  
10 that the department shall take into consideration the impact of  
11 timber harvesting on wildlife habitat and recreation uses. The  
12 department shall, subject to the forest certification process,  
13 increase marking or treatment of hardwood timber for sale and  
14 harvest by 10% over 2011 levels. In addition, the department shall  
15 take into consideration silvicultural analysis and report annually  
16 to the legislature on plans and efforts to address factors limiting  
17 management of timber. The department shall increase the number of  
18 prepared acres if it appears that regional market demand requires  
19 increased volumes of harvested timber. The department shall provide  
20 quarterly reports on the number of acres treated, pursuant to this  
21 section, to the senate and house appropriations subcommittees on  
22 natural resources and the standing committees of the senate and  
23 house of representatives with primary responsibility for natural  
24 resources issues. The department shall complete and deliver these  
25 reports no later than 45 days after the end of the fiscal quarter.

26       Sec. 803. In addition to the money appropriated in this act,  
27 the department may receive and expend money from federal sources



1 for the purpose of providing response to wildfires as required by a  
2 compact with the federal government. If additional expenditure  
3 authorization is required, the department shall notify the state  
4 budget office that expenditure under this section is required. The  
5 department shall notify the house and senate appropriations  
6 subcommittees on natural resources and the house and senate fiscal  
7 agencies of the expenditures under this section by November 1,  
8 2012.

9       Sec. 804. The department shall continue to work cooperatively  
10 with horseback riding interests to maximize riding opportunities in  
11 the state.

12       Sec. 805. The department shall spend amounts appropriated in  
13 part 1 for forest-related activities to employ or contract for  
14 sufficient foresters to mark timber, pursuant to section 802.

15       Sec. 808. It is the intent of the legislature that forest  
16 campgrounds proposed for closure by the department will be open and  
17 accessible to the general public.

#### 18   LAW ENFORCEMENT

19       Sec. 901. The appropriation in part 1 for snowmobile law  
20 enforcement grants shall be used by the department to provide  
21 grants to county law enforcement agencies to enforce part 821 of  
22 the natural resources and environmental protection act, 1994 PA  
23 451, MCL 324.82101 to 324.82160, including rules promulgated under  
24 that part and ordinances enacted pursuant to that part. The  
25 department shall consider the number of enforcement hours and the  
26 number of miles of snowmobile trails in each county in allocating

1 these grants. Any funds not distributed to counties revert back to  
2 the snowmobile registration fee subaccount created under section  
3 82111 of the natural resources and environmental protection act,  
4 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
5 reports to the department on the use of grant money received under  
6 this section.

#### 7 GRANTS

8 Sec. 1002. Federal pass-through funds to local institutions  
9 and governments that are received in amounts in addition to those  
10 included in part 1 for grants to communities - federal oil, gas,  
11 and timber payments and that do not require additional state  
12 matching funds are appropriated for the purposes intended. By  
13 November 30, 2011, the department shall report to the senate and  
14 house appropriations subcommittees on natural resources, the senate  
15 and house fiscal agencies, and the state budget director on all  
16 amounts appropriated under this section during the fiscal year  
17 ending September 30, 2011.

18 Sec. 1003. Subject to part 811 of the natural resources and  
19 environmental protection act, 1994 PA 451, MCL 324.81101 to  
20 324.81150, from the funds appropriated in part 1 for off-road  
21 vehicle trail improvements grants, not less than \$980,000.00 shall  
22 be spent on the development of new trails in accordance with the  
23 off-road vehicle trail expansion plan submitted to the legislature  
24 pursuant to section 807 of article 14 of 2005 PA 154.

#### 25 CAPITAL OUTLAY

1       Sec. 1102. (1) The director of the department shall allocate  
2 lump-sum appropriations to the department made in this act  
3 consistent with statutory provisions and the purposes for which  
4 funds were appropriated. Lump-sum allocations shall address  
5 priority program or facility needs and may include, but are not  
6 limited to, design, construction, remodeling and addition, special  
7 maintenance, major special maintenance, energy conservation, and  
8 demolition.

9       (2) The state budget director may authorize that funds  
10 appropriated for lump-sum appropriations shall be available for no  
11 more than 3 fiscal years following the fiscal year in which the  
12 original appropriation was made. Any remaining balance from  
13 allocations made in this section shall lapse to the fund from which  
14 it was appropriated pursuant to the lapsing of funds as provided in  
15 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

16       Sec. 1103. The appropriations in part 1 for capital outlay  
17 shall be carried forward at the end of the fiscal year consistent  
18 with the provisions of section 248 of the management and budget  
19 act, 1984 PA 431, MCL 18.1248.

20       Sec. 1104. As appropriated in part 1, the department shall  
21 fund a capital outlay project to restore the breakwall at the Grand  
22 Marais harbor according to a plan to be prepared by the department.  
23 The project has an estimated completion cost of \$7,000,000.00 and  
24 an estimated completion date of September 30, 2016.

25                                   PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
FOR FISCAL YEAR 2012-2013

**GENERAL SECTIONS**

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference. The January 2012 consensus revenue estimating conference shall include estimates for fiscal year 2011-2012, fiscal year 2012-2013, and fiscal year 2013-2014 for the following:

(a) State revenue.

(b) Prison population and correction expenditures.

(c) Annual percentage growth in the school aid basic foundation allowance.

(d) Medicaid expenditures.

(e) Human service caseloads and expenditures.