# SUBSTITUTE FOR SENATE BILL NO. 176

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2012; to provide for the expenditure of those appropriations; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

| 1 | PART 1                    |
|---|---------------------------|
| 2 | LINE-ITEM APPROPRIATIONS  |
| 3 | FOR FISCAL YEAR 2011-2012 |

| 1  | Sec. 101. Subject to the conditions set forth in this act, the     |
|----|--|
| 2  | amounts listed in this part are appropriated for the department of |
| 3  | environmental quality for the fiscal year ending September 30,     |
| 4  | 2012, from the funds indicated in this part. The following is a    |
| 5  | summary of the appropriations in this part:                        |
| 6  | DEPARTMENT OF ENVIRONMENTAL QUALITY                                |
| 7  | APPROPRIATION SUMMARY  |
| 8  | Full-time equated unclassified positions 6.0                       |
| 9  | Full-time equated classified positions 1,343.5                     |
| 10 | GROSS APPROPRIATION \$ 405,707,400                                 |
| 11 | Interdepartmental grant revenues:                                  |
| 12 | Total interdepartmental grants and intradepartmental               |
| 13 | transfers 9,043,200  |
| 14 | ADJUSTED GROSS APPROPRIATION\$ 396,664,200                         |
| 15 | Federal revenues:  |
| 16 | Total federal revenues   |
| 17 | Special revenue funds:   |
| 18 | Total private revenues   |
| 19 | Total other state restricted revenues                              |
| 20 | State general fund/general purpose\$ 21,491,600                    |
| 21 | FUND SOURCE SUMMARY  |
| 22 | Full-time equated unclassified positions 6.0                       |
| 23 | Full-time equated classified positions 1,343.5                     |
| 24 | GROSS APPROPRIATION\$ 405,707,400                                  |
| 25 | Interdepartmental grant revenues:                                  |
| 26 | IDG, MDOT - Michigan transportation fund                           |
| 27 | IDG, MDSP  |

| 1  | IDT, interdivisional charges                         | 2,053,400      |
|----|--|----------------|
| 2  | IDT, laboratory services                             | 4,728,000      |
| 3  | Total interdepartmental grants and intradepartmental |                |
| 4  | transfers  | 9,043,200      |
| 5  | ADJUSTED GROSS APPROPRIATION                         | \$ 396,664,200 |
| 6  | Federal revenues:                                    |                |
| 7  | Federal funds  | 159,701,500    |
| 8  | Special revenue funds:                               |                |
| 9  | Private funds  | 711,800        |
| 10 | Aboveground storage tank fees                        | 489,700        |
| 11 | Air emissions fees                                   | 10,163,900     |
| 12 | Campground fund                                      | 292,700        |
| 13 | Clean Michigan initiative fund - clean water fund    | 4,030,700      |
| 14 | Cleanup and redevelopment fund                       | 16,555,600     |
| 15 | Community pollution prevention fund                  | 250,000        |
| 16 | Electronic waste recycling fund                      | 269,800        |
| 17 | Environmental education fund                         | 260,900        |
| 18 | Environmental pollution prevention fund              | 2,425,900      |
| 19 | Environmental protection fund                        | 5,832,200      |
| 20 | Environmental response fund                          | 8,236,000      |
| 21 | Fees and collections                                 | 348,000        |
| 22 | Financial instruments                                | 5,000,000      |
| 23 | Great Lakes protection fund                          | 1,051,500      |
| 24 | Groundwater discharge permit fees                    | 1,624,400      |
| 25 | Hazardous materials transportation permit fund       | 912,400        |
| 26 | Infrastructure construction fund                     | 434,300        |
| 27 | Land and water permit fees                           | 5,695,900      |

| 1  | Landfill maintenance trust fund                       | 28,200     |
|----|---|------------|
| 2  | Medical waste emergency response fund                 | 330,000    |
| 3  | Metallic mining surveillance fee revenue              | 38,000     |
| 4  | Mineral well regulatory fee revenue                   | 213,100    |
| 5  | NPDES fees  | 4,298,400  |
| 6  | Oil and gas regulatory fund                           | 10,632,700 |
| 7  | Orphan well fund                                      | 2,207,000  |
| 8  | Public swimming pool fund                             | 690,200    |
| 9  | Public utility assessments                            | 264,800    |
| 10 | Public water supply fees                              | 4,682,500  |
| 11 | Refined petroleum fund                                | 37,642,400 |
| 12 | Revitalization revolving loan fund                    | 94,100     |
| 13 | Revolving loan revenue bonds                          | 11,400,000 |
| 14 | Sand extraction fee revenue                           | 81,000     |
| 15 | Scrap tire regulatory fund                            | 5,328,800  |
| 16 | Septage waste contingency fund                        | 17,000     |
| 17 | Septage waste program fund                            | 609,000    |
| 18 | Settlement funds                                      | 2,490,900  |
| 19 | Sewage sludge land application fees                   | 993,700    |
| 20 | Small business pollution prevention revolving loan    |            |
| 21 | fund  | 146,700    |
| 22 | Soil erosion and sedimentation control training fund. | 134,100    |
| 23 | Solid waste management fund - staff account           | 4,822,600  |
| 24 | State site cleanup fund                               | 4,400,000  |
| 25 | Stormwater permit fees                                | 3,345,300  |
| 26 | Strategic water quality initiatives fund              | 40,000,000 |
| 27 | Underground storage tank fees                         | 2,575,500  |

| 1  | Waste reduction fee revenue                    | 4,851,100   |
|----|--|-------------|
| 2  | Wastewater operator training fees              | 550,700     |
| 3  | Water analysis fees                            | 3,947,900   |
| 4  | Water pollution control revolving fund         | 3,530,500   |
| 5  | Water quality protection fund                  | 100,000     |
| 6  | Water use reporting fees                       | 439,200     |
| 7  | Total other state restricted revenues          | 214,759,200 |
| 8  | State general fund/general purpose\$           | 21,491,600  |
| 9  | Sec. 102. EXECUTIVE OPERATIONS                 |             |
| 10 | Full-time equated unclassified positions 6.0   |             |
| 11 | Full-time equated classified positions 14.0    |             |
| 12 | Unclassified salaries6.0 FTE positions\$       | 500,000     |
| 13 | Executive direction14.0 FTE positions          | 1,656,400   |
| 14 | GROSS APPROPRIATION\$                          | 2,156,400   |
| 15 | Appropriated from:                             |             |
| 16 | Federal revenues:                              |             |
| 17 | Federal funds                                  | 72,100      |
| 18 | Special revenue funds:                         |             |
| 19 | Environmental response fund                    | 140,500     |
| 20 | Oil and gas regulatory fund                    | 231,900     |
| 21 | Refined petroleum fund                         | 414,500     |
| 22 | Settlement funds                               | 58,100      |
| 23 | State general fund/general purpose \$          | 1,239,300   |
| 24 | Sec. 103. OFFICE OF THE GREAT LAKES            |             |
| 25 | Full-time equated classified positions 18.0    |             |
| 26 | Office of the Great Lakes18.0 FTE positions \$ | 2,697,600   |
| 27 | GROSS APPROPRIATION\$                          | 2,697,600   |

| 1  | Appropriated from:                           |     |            |
|----|--|-----|------------|
| 2  | Federal revenues:                            |     |            |
| 3  | Federal funds                                |     | 1,591,400  |
| 4  | Special revenue funds:                       |     |            |
| 5  | Great Lakes protection fund                  |     | 680,800    |
| 6  | Settlement funds                             |     | 106,600    |
| 7  | State general fund/general purpose           | \$  | 318,800    |
| 8  | Sec. 104. GREAT LAKES RESTORATION INITIATIVE |     |            |
| 9  | Great Lakes restoration initiative           | \$_ | 25,000,100 |
| 10 | GROSS APPROPRIATION                          | \$  | 25,000,100 |
| 11 | Appropriated from:                           |     |            |
| 12 | Federal revenues:                            |     |            |
| 13 | Federal funds                                |     | 25,000,100 |
| 14 | State general fund/general purpose           | \$  | 0          |
| 15 | Sec. 105. DEPARTMENT SUPPORT SERVICES        |     |            |
| 16 | Full-time equated classified positions 37.0  |     |            |
| 17 | Central support services37.0 FTE positions   | \$  | 3,905,400  |
| 18 | Accounting service center                    |     | 1,224,700  |
| 19 | Administrative hearings                      |     | 489,700    |
| 20 | Automated data processing                    |     | 2,053,300  |
| 21 | Building occupancy charges                   |     | 5,985,100  |
| 22 | Environmental support projects               |     | 4,999,900  |
| 23 | Rent - privately owned property              | _   | 1,960,900  |
| 24 | GROSS APPROPRIATION                          | \$  | 20,619,000 |
| 25 | Appropriated from:                           |     |            |
| 26 | Interdepartmental grant revenues:            |     |            |
| 27 | IDG, MDSP                                    |     | 86,700     |

| 1  | IDT, interdivisional charges                  | 2,053,400 |
|----|---|-----------|
| 2  | IDT, laboratory services                      | 502,700   |
| 3  | Federal revenues:                             |           |
| 4  | Federal funds                                 | 5,200     |
| 5  | Special revenue funds:                        |           |
| 6  | Above ground storage tank fees                | 55,900    |
| 7  | Air emissions fees                            | 1,597,600 |
| 8  | Campground fund                               | 15,100    |
| 9  | Cleanup and redevelopment fund                | 1,332,600 |
| 10 | Environmental pollution prevention fund       | 105,100   |
| 11 | Environmental protection fund                 | 5,500     |
| 12 | Environmental response fund                   | 614,000   |
| 13 | Fees and collections                          | 38,300    |
| 14 | Financial instruments                         | 5,000,000 |
| 15 | Great Lakes protection fund                   | 82,500    |
| 16 | Groundwater discharge permit fees             | 188,200   |
| 17 | Hazardous material transportation permit fund | 34,900    |
| 18 | Land and water permit fees                    | 309,300   |
| 19 | Medical waste emergency response fund         | 40,400    |
| 20 | Metallic mining surveillance fee revenue      | 1,300     |
| 21 | Mineral well regulatory fee revenue           | 15,200    |
| 22 | NPDES fees                                    | 412,100   |
| 23 | Oil and gas regulatory fund                   | 1,016,800 |
| 24 | Orphan well fund                              | 40,400    |
| 25 | Public swimming pool fund                     | 64,100    |
| 26 | Public utility assessments                    | 49,400    |
| 27 | Public water supply fees                      | 254,100   |

| 1  | Refined petroleum fund                                  | 1,879,200 |
|----|---|-----------|
| 2  | Sand extraction fee revenue                             | 1,000     |
| 3  | Scrap tire regulatory fund                              | 200,300   |
| 4  | Septage waste program fund                              | 34,000    |
| 5  | Settlement funds  | 192,500   |
| 6  | Sewage sludge land application fees                     | 107,400   |
| 7  | Small business pollution prevention revolving loan      |           |
| 8  | fund  | 19,000    |
| 9  | Soil erosion and sedimentation control training fund.   | 5,300     |
| 10 | Solid waste management fund - staff account             | 581,400   |
| 11 | Stormwater permit fees                                  | 184,400   |
| 12 | Underground storage tank fees                           | 219,100   |
| 13 | Waste reduction fee revenue                             | 365,200   |
| 14 | Wastewater operator training fees                       | 6,000     |
| 15 | Water analysis fees                                     | 355,600   |
| 16 | Water use reporting fees                                | 8,900     |
| 17 | State general fund/general purpose \$                   | 2,538,900 |
| 18 | Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE            |           |
| 19 | Full-time equated classified positions 38.0             |           |
| 20 | Office of environmental assistance38.0 FTE positions \$ | 5,055,300 |
| 21 | GROSS APPROPRIATION                                     | 5,055,300 |
| 22 | Appropriated from:                                      |           |
| 23 | Federal revenues:                                       |           |
| 24 | Federal funds   | 880,100   |
| 25 | Special revenue funds:                                  |           |
| 26 | Private funds   | 537,600   |
| 27 | Air emissions fees                                      | 124,500   |

| 1  | Environmental education fund                         | 260,900    |
|----|--|------------|
| 2  | Settlement funds                                     | 248,400    |
| 3  | Small business pollution prevention revolving loan   |            |
| 4  | fund   | 118,900    |
| 5  | Waste reduction fee revenue                          | 2,884,900  |
| 6  | State general fund/general purpose\$                 | 0          |
| 7  | Sec. 107. WATER RESOURCE DIVISION                    |            |
| 8  | Full-time equated classified positions 321.0         |            |
| 9  | Land and water interface permit programs85.0 FTE     |            |
| 10 | positions \$   | 14,806,800 |
| 11 | Program direction and project assistance30.0 FTE     |            |
| 12 | positions  | 2,775,000  |
| 13 | Water withdrawal assessment program4.0 FTE positions | 756,600    |
| 14 | Expedited water/wastewater permits3.0 FTE positions  | 434,400    |
| 15 | Fish contaminant monitoring                          | 316,000    |
| 16 | Groundwater discharge22.0 FTE positions              | 2,868,800  |
| 17 | NPDES nonstormwater program89.0 FTE positions        | 11,690,500 |
| 18 | Surface water88.0 FTE positions                      | 15,163,500 |
| 19 | Invasive species advisory council                    | 100        |
| 20 | GROSS APPROPRIATION\$                                | 48,811,700 |
| 21 | Appropriated from:                                   |            |
| 22 | Interdepartmental grant revenues:                    |            |
| 23 | IDG, MDOT - Michigan transportation fund             | 1,108,100  |
| 24 | Federal revenues:                                    |            |
| 25 | Federal funds  | 14,298,800 |
| 26 | Special revenue funds:                               |            |
| 27 | Clean Michigan initiative fund - clean water fund    | 4,030,700  |

| 1  | Environmental protection fund                         | 2,546,100  |
|----|---|------------|
| 2  | Environmental response fund                           | 183,700    |
| 3  | Groundwater discharge permit fees                     | 1,356,900  |
| 4  | Infrastructure construction fund                      | 434,300    |
| 5  | Land and water permit fees                            | 5,251,500  |
| 6  | NPDES fees  | 3,685,600  |
| 7  | Refined petroleum fund                                | 429,400    |
| 8  | Soil erosion and sedimentation control training fund. | 126,300    |
| 9  | Stormwater permit fees                                | 2,972,600  |
| 10 | Water pollution control revolving fund                | 734,300    |
| 11 | Water use reporting fees                              | 426,100    |
| 12 | State general fund/general purpose \$                 | 11,227,300 |
| 13 | Sec. 108. LAW ENFORCEMENT DIVISION                    |            |
| 14 | Full-time equated classified positions 14.0           |            |
| 15 | Environmental investigations14.0 FTE positions \$     | 2,396,900  |
| 16 | GROSS APPROPRIATION \$                                | 2,396,900  |
| 17 | Appropriated from:                                    |            |
| 18 | Federal revenues:                                     |            |
| 19 | Federal funds   | 703,100    |
| 20 | Special revenue funds:                                |            |
| 21 | Aboveground storage tank fees                         | 5,100      |
| 22 | Air emissions fees                                    | 150,600    |
| 23 | Campground fund                                       | 2,800      |
| 24 | Cleanup and redevelopment fund                        | 126,700    |
| 25 | Environmental pollution prevention fund               | 10,400     |
| 26 | Environmental protection fund                         | 45,400     |
|    | Environmental protection lund                         | 13,100     |

| 1  | Fees and collections                                  | 3,800   |
|----|---|---------|
| 2  | Great Lakes protection fund                           | 8,300   |
| 3  | Groundwater discharge permit fees                     | 17,300  |
| 4  | Hazardous material transportation permit fund         | 3,500   |
| 5  | Land and water permit fees                            | 36,800  |
| 6  | Medical waste emergency response fund                 | 4,100   |
| 7  | Metallic mining surveillance fee revenue              | 500     |
| 8  | Mineral well regulatory fee revenue                   | 1,600   |
| 9  | NPDES fees  | 41,600  |
| 10 | Oil and gas regulatory fund                           | 114,200 |
| 11 | Orphan well fund                                      | 4,100   |
| 12 | Public swimming pool fund                             | 5,100   |
| 13 | Public water supply fees                              | 25,400  |
| 14 | Refined petroleum fund                                | 291,600 |
| 15 | Sand extraction fee revenue                           | 500     |
| 16 | Scrap tire regulatory fund                            | 97,000  |
| 17 | Septage waste program fund                            | 3,400   |
| 18 | Settlement funds                                      | 22,200  |
| 19 | Sewage sludge land application fees                   | 9,800   |
| 20 | Small business pollution prevention revolving loan    |         |
| 21 | fund  | 1,900   |
| 22 | Stormwater permit fees                                | 18,400  |
| 23 | Soil erosion and sedimentation control training fund. | 600     |
| 24 | Underground storage tank fees                         | 21,900  |
| 25 | Waste reduction fee revenue                           | 45,700  |
| 26 | Wastewater operator training fees                     | 600     |
| 27 | Water analysis fees                                   | 28,400  |

| 1  | Water use reporting fees                             | 900        |
|----|--|------------|
| 2  | State general fund/general purpose\$                 | 478,300    |
| 3  | Sec. 109. AIR QUALITY DIVISION                       |            |
| 4  | Full-time equated classified positions 210.0         |            |
| 5  | Air quality programs210.0 FTE positions \$           | 24,228,800 |
| 6  | GROSS APPROPRIATION\$                                | 24,228,800 |
| 7  | Appropriated from:                                   |            |
| 8  | Federal revenues:                                    |            |
| 9  | Federal funds  | 7,488,200  |
| 10 | Special revenue funds:                               |            |
| 11 | Air emissions fees                                   | 7,739,500  |
| 12 | Environmental response fund                          | 119,800    |
| 13 | Fees and collections                                 | 254,900    |
| 14 | Oil and gas regulatory fund                          | 121,600    |
| 15 | Refined petroleum fund                               | 3,163,200  |
| 16 | Waste reduction fee revenue                          | 1,200,000  |
| 17 | State general fund/general purpose\$                 | 4,141,600  |
| 18 | Sec. 110. ENVIRONMENTAL RESOURCE MANAGEMENT          |            |
| 19 | DIVISION   |            |
| 20 | Full-time equated classified positions 329.5         |            |
| 21 | Drinking water and environmental health109.5 FTE     |            |
| 22 | positions \$   | 15,099,000 |
| 23 | Hazardous waste management program51.0 FTE positions | 6,593,300  |
| 24 | Low-level radioactive waste authority2.0 FTE         |            |
| 25 | positions  | 199,300    |
| 26 | Medical waste program2.0 FTE positions               | 270,900    |
| 27 | Municipal assistance39.0 FTE positions               | 6,020,900  |

| 1  | Radiological protection program12.0 FTE positions | 1,295,300     |
|----|---|---------------|
| 2  | Scrap tire regulatory program11.0 FTE positions   | 1,198,500     |
| 3  | Oil, gas, and mineral services60.0 FTE positions  | 11,176,400    |
| 4  | Sewage sludge land application program6.0 FTE     |               |
| 5  | positions   | 841,500       |
| 6  | Solid waste management program37.0 FTE positions  | 4,462,900     |
| 7  | GROSS APPROPRIATION                               | \$ 47,158,000 |
| 8  | Appropriated from:                                |               |
| 9  | Interdepartmental grant revenues:                 |               |
| 10 | IDG-MDSP  | 979,600       |
| 11 | Federal revenues:                                 |               |
| 12 | Federal funds                                     | 15,793,400    |
| 13 | Special revenue funds:                            |               |
| 14 | Campground fund                                   | 264,600       |
| 15 | Electronic waste recycling fund                   | 269,800       |
| 16 | Environmental pollution prevention fund           | 2,205,800     |
| 17 | Fees and collections                              | 32,100        |
| 18 | Hazardous material transportation permit fund     | 861,300       |
| 19 | Medical waste emergency response fund             | 271,000       |
| 20 | Metallic mining surveillance fee revenue          | 35,700        |
| 21 | Mineral well regulatory fee revenue               | 190,800       |
| 22 | Oil and gas regulatory fund                       | 8,715,400     |
| 23 | Orphan well fund                                  | 2,148,000     |
| 24 | Public swimming pool fund                         | 602,400       |
| 25 | Public utility assessments                        | 199,300       |
| 26 | Public water supply fees                          | 2,556,900     |
| 27 | Refined petroleum fund                            | 601,100       |

| 1  | Sand extraction fee revenue                          | 79,200      |
|----|--|-------------|
| 2  | Scrap tire regulatory fund                           | 1,198,600   |
| 3  | Septage waste contingency fund                       | 17,000      |
| 4  | Septage waste program fund                           | 281,600     |
| 5  | Sewage sludge land application fees                  | 841,600     |
| 6  | Solid waste management fund - staff account          | 4,030,500   |
| 7  | Stormwater permit fees                               | 103,100     |
| 8  | Strategic water quality initiatives fund             | 400,000     |
| 9  | Waste reduction fee revenue                          | 162,500     |
| 10 | Wastewater operator training fees                    | 541,900     |
| 11 | Water pollution control revolving fund               | 2,621,500   |
| 12 | State general fund/general purpose \$                | 1,153,300   |
| 13 | Sec. 111. REMEDIATION DIVISION                       |             |
| 14 | Full-time equated classified positions 362.0         |             |
| 15 | Contaminated site investigations, cleanup and        |             |
| 16 | revitalization207.0 FTE positions\$                  | 26,130,700  |
| 17 | Federal cleanup project management60.0 FTE positions | 9,254,300   |
| 18 | Laboratory services54.0 FTE positions                | 7,702,700   |
| 19 | Aboveground storage tank program8.0 FTE positions    | 856,300     |
| 20 | Underground storage tank program33.0 FTE positions.  | 3,865,200   |
| 21 | Emergency cleanup actions                            | 3,999,900   |
| 22 | Environmental cleanup support                        | 1,840,100   |
| 23 | Environmental cleanup and redevelopment program      | 29,999,900  |
| 24 | State sites cleanup program                          | 4,400,100   |
| 25 | Refined petroleum product cleanup program            | 19,999,800  |
| 26 | Superfund cleanup                                    | 3,000,100   |
| 27 | GROSS APPROPRIATION\$                                | 111,049,100 |

| 1  | Appropriated from:                                |             |   |
|----|---|-------------|---|
| 2  | Interdepartmental grant revenues:                 |             |   |
| 3  | IDT, laboratory services                          | 4,068,60    | 0 |
| 4  | Federal revenues:                                 |             |   |
| 5  | Federal funds                                     | 10,035,00   | 0 |
| 6  | Special revenue funds:                            |             |   |
| 7  | Private funds                                     | 174,20      | 0 |
| 8  | Aboveground storage tank fees                     | 410,40      | 0 |
| 9  | Cleanup and redevelopment fund                    | 14,626,30   | 0 |
| 10 | Environmental protection fund                     | 3,234,10    | 0 |
| 11 | Environmental response fund                       | 6,846,50    | 0 |
| 12 | Landfill maintenance trust fund                   | 28,20       | 0 |
| 13 | Public water supply fees                          | 276,80      | 0 |
| 14 | Refined petroleum fund                            | 29,592,00   | 0 |
| 15 | Revitalization revolving loan fund                | 94,10       | 0 |
| 16 | Settlement funds                                  | 1,782,40    | 0 |
| 17 | State site cleanup fund                           | 4,400,00    | 0 |
| 18 | Strategic water quality initiatives fund          | 30,000,00   | 0 |
| 19 | Underground storage tank fees                     | 2,123,30    | 0 |
| 20 | Water analysis fees                               | 3,357,20    | 0 |
| 21 | State general fund/general purpose                | \$          | 0 |
| 22 | Sec. 112. GRANTS                                  |             |   |
| 23 | Coastal management grants                         | \$ 1,750,00 | 0 |
| 24 | Drinking water program grants                     | 1,330,10    | 0 |
| 25 | Federal - Great Lakes remedial action plan grants | 699,90      | 0 |
| 26 | Federal - nonpoint source water pollution grants  | 6,500,10    | 0 |
| 27 | Grants to counties - air pollution                | 83,60       | 0 |

| 1  | Great Lakes research and protection grants           |    | 250,100     |
|----|--|----|-------------|
| 2  | Noncommunity water grants                            |    | 1,399,900   |
| 3  | Pollution prevention local grants                    |    | 250,100     |
| 4  | Radon grants   |    | 89,900      |
| 5  | Scrap tire grants                                    |    | 3,500,100   |
| 6  | Septage waste compliance grants                      |    | 274,900     |
| 7  | Strategic water quality initiative loans             |    | 9,600,100   |
| 8  | Water quality protection grants                      |    | 99,800      |
| 9  | Water pollution control and drinking water revolving |    |             |
| 10 | funds  | _  | 82,943,100  |
| 11 | GROSS APPROPRIATION                                  | \$ | 108,771,700 |
| 12 | Appropriated from:                                   |    |             |
| 13 | Federal revenues:                                    |    |             |
| 14 | Federal funds  |    | 81,913,000  |
| 15 | Special revenue funds:                               |    |             |
| 16 | Community pollution prevention fund                  |    | 250,000     |
| 17 | Great Lakes protection fund                          |    | 250,000     |
| 18 | Public water supply fees                             |    | 1,400,000   |
| 19 | Refined petroleum fund                               |    | 83,700      |
| 20 | Revolving loan revenue bonds                         |    | 11,400,000  |
| 21 | Scrap tire regulatory fund                           |    | 3,500,000   |
| 22 | Septage waste program fund                           |    | 275,000     |
| 23 | Strategic water quality initiatives fund             |    | 9,600,000   |
| 24 | Water quality protection fund                        |    | 100,000     |
| 25 | State general fund/general purpose                   | \$ | 0           |
| 26 | Sec. 113. INFORMATION TECHNOLOGY                     |    |             |
| 27 | Information technology services and projects         | \$ | 7,762,800   |

| 1  | GROSS APPROPRIATION                           | \$ 7,762,800 |
|----|---|--------------|
| 2  | Appropriated from:                            |              |
| 3  | Interdepartmental grant revenues:             |              |
| 4  | IDT, laboratory services                      | 156,700      |
| 5  | IDG, MDSP                                     | 29,600       |
| 6  | IDG, MDOT - Michigan transportation fund      | 57,800       |
| 7  | Federal revenues:                             |              |
| 8  | Federal funds                                 | 1,921,100    |
| 9  | Special revenue funds:                        |              |
| 10 | Aboveground storage tank fees                 | 18,300       |
| 11 | Air emissions fees                            | 551,700      |
| 12 | Campground fund                               | 10,200       |
| 13 | Cleanup and redevelopment fund                | 470,000      |
| 14 | Environmental pollution prevention fund       | 104,600      |
| 15 | Environmental protection fund                 | 1,100        |
| 16 | Environmental response fund                   | 266,200      |
| 17 | Fees and collections                          | 18,900       |
| 18 | Great Lakes protection fund                   | 29,900       |
| 19 | Groundwater discharge permit fees             | 62,000       |
| 20 | Hazardous material transportation permit fund | 12,700       |
| 21 | Land and water permit fees                    | 98,300       |
| 22 | Medical waste emergency response fund         | 14,500       |
| 23 | Metallic mining surveillance fee revenue      | 500          |
| 24 | Mineral well regulatory fee revenue           | 5,500        |
| 25 | NPDES fees                                    | 159,100      |
| 26 | Oil and gas regulatory fund                   | 432,800      |
| 27 | Orphan well fund                              | 14,500       |

| 1  | Public swimming pool fund                             | 18,600     |
|----|---|------------|
| 2  | Public utility assessments                            | 16,100     |
| 3  | Public water supply fees                              | 169,300    |
| 4  | Refined petroleum fund                                | 1,187,700  |
| 5  | Sand extraction fee revenue                           | 300        |
| 6  | Scrap tire regulatory fund                            | 332,900    |
| 7  | Septage waste program fund                            | 15,000     |
| 8  | Settlement funds                                      | 80,700     |
| 9  | Sewage sludge land application fees                   | 34,900     |
| 10 | Small business pollution prevention revolving loan    |            |
| 11 | fund  | 6,900      |
| 12 | Soil erosion and sedimentation control training fund. | 1,900      |
| 13 | Solid waste management fund - staff account           | 210,700    |
| 14 | Stormwater permit fees                                | 66,800     |
| 15 | Underground storage tank fees                         | 211,200    |
| 16 | Waste reduction fee revenue                           | 192,800    |
| 17 | Wastewater operator training fees                     | 2,200      |
| 18 | Water analysis fees                                   | 206,700    |
| 19 | Water pollution control revolving fund                | 174,700    |
| 20 | Water use reporting fees                              | 3,300      |
| 21 | State general fund/general purpose                    | \$ 394,100 |

| 22 | PART 2                               |
|----|--------------------------------------|
| 23 | PROVISIONS CONCERNING APPROPRIATIONS |
| 24 | FOR FISCAL YEAR 2011-2012            |

25 GENERAL SECTIONS

- 1 Sec. 201. Pursuant to section 30 of article IX of the state
- 2 constitution of 1963, total state spending from state resources
- 3 under part 1 for fiscal year 2011-2012 is \$236,000,800.00 and state

- 4 spending from state resources to be paid to local units of
- 5 government for fiscal year 2011-2012 is \$2,175,000.00. The itemized
- 6 statement below identifies appropriations from which spending to
- 7 local units of government will occur:
- 8 DEPARTMENT OF ENVIRONMENTAL QUALITY
- **9** Grants.....\$ 2,175,000
- Sec. 202. As used in this act:
- 11 (a) "Department" means the department of environmental
- 12 quality.
- (b) "FTE" means full-time equated.
- 14 (c) "IDG" means interdepartmental grant.
- (d) "IDT" means intradepartmental transfer.
- 16 (e) "MDOT" means the state transportation department.
- (f) "MDSP" means the department of state police.
- 18 (g) "NPDES" means national pollution discharge elimination
- 19 system.
- Sec. 203. Funds appropriated in part 1 shall not be used for
- 21 the purchase of foreign goods or services, or both, if
- 22 competitively priced and comparable quality American goods or
- 23 services, or both, are available. Preference shall be given to
- 24 goods or services, or both, manufactured or provided by Michigan
- 25 businesses if they are competitively priced and of comparable
- 26 quality. In addition, preference shall be given to goods or
- 27 services, or both, that are manufactured or provided by Michigan

- 1 businesses owned and operated by veterans, if they are
- 2 competitively priced and of comparable quality.
- 3 Sec. 204. The department shall not take disciplinary action
- 4 against an employee for communicating truthfully and factually with
- 5 a member of the legislature or his or her staff.
- 6 Sec. 205. (1) In addition to the funds appropriated in part 1,
- 7 there is appropriated an amount not to exceed \$30,000,000.00 for
- 8 federal contingency funds. These funds are not available for
- 9 expenditure until they have been transferred to another line item
- 10 in this act under section 393(2) of the management and budget act,
- 11 1984 PA 431, MCL 18.1393.
- 12 (2) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$5,000,000.00 for state
- 14 restricted contingency funds. These funds are not available for
- 15 expenditure until they have been transferred to another line item
- 16 in this act under section 393(2) of the management and budget act,
- 17 1984 PA 431, MCL 18.1393.
- 18 (3) In addition to the funds appropriated in part 1, there is
- 19 appropriated an amount not to exceed \$100,000.00 for local
- 20 contingency funds. These funds are not available for expenditure
- 21 until they have been transferred to another line item in this act
- 22 under section 393(2) of the management and budget act, 1984 PA 431,
- 23 MCL 18.1393.
- 24 (4) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$500,000.00 for private
- 26 contingency funds. These funds are not available for expenditure
- 27 until they have been transferred to another line item in this act

- 1 under section 393(2) of the management and budget act, 1984 PA 431,
- **2** MCL 18.1393.
- 3 Sec. 206. (1) The department shall report all of the following
- 4 information relative to allocations made from appropriations for
- 5 the environmental cleanup and redevelopment program, state cleanup,
- 6 emergency actions, superfund cleanup, the revitalization revolving
- 7 loan program, the brownfield grants and loans program, the leaking
- 8 underground storage tank cleanup program, the contaminated lake and
- 9 river sediments cleanup program, the refined petroleum product
- 10 cleanup program, and the environmental protection bond projects
- 11 under section 19508(7) of the natural resources and environmental
- 12 protection act, 1994 PA 451, MCL 324.19508, to the state budget
- 13 director, the senate and house appropriations subcommittees on
- 14 environmental quality, and the senate and house fiscal agencies:
- 15 (a) The name and location of the site for which an allocation
- 16 is made.
- 17 (b) The nature of the problem encountered at the site.
- 18 (c) A brief description of how the problem will be resolved if
- 19 the allocation is made for a response activity.
- 20 (d) The estimated date that site closure activities will be
- 21 completed.
- (e) The amount of the allocation, or the anticipated financing
- 23 for the site.
- 24 (f) A summary of the sites and the total amount of funds
- 25 expended at the sites at the conclusion of the fiscal year.
- 26 (g) The number of sites that would qualify as brownfields that
- were redeveloped.

- 1 (2) The report prepared under subsection (1) shall also
- 2 include all of the following:
- 3 (a) The status of all state-owned facilities that are on the
- 4 list compiled under part 201 of the natural resources and
- 5 environmental protection act, 1994 PA 451, MCL 324.20101 to
- **6** 324.20142.
- 7 (b) The report shall include the total amount of funds
- 8 expended during the fiscal year and the total amount of funds
- 9 awaiting expenditure.
- 10 (c) The total amount of bonds issued for the environmental
- 11 protection bond program pursuant to part 193 of the natural
- 12 resources and environmental protection act, 1994 PA 451, MCL
- 13 324.19301 to 324.19306, and bonds issued pursuant to the clean
- 14 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.
- 15 (3) The report shall be made available by March 31.
- 16 Sec. 207. (1) The department may expend amounts remaining from
- 17 the current and prior fiscal year appropriations to meet funding
- 18 needs of legislatively approved sites for the environmental cleanup
- 19 and redevelopment program, the leaking underground storage tank
- 20 cleanup program, and the refined petroleum product cleanup program.
- 21 (2) Unexpended and unencumbered amounts remaining from
- 22 appropriations from the environmental protection bond fund
- 23 contained in 1993 PA 353, 2003 PA 173, and 2006 PA 343 are
- 24 appropriated for expenditure for any site listed in this act and
- 25 any site listed in the public acts referenced in this section.
- 26 (3) Unexpended and unencumbered amounts remaining from
- 27 appropriations from the cleanup and redevelopment fund contained in

- 1 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for
- 2 any site listed in this act and any site listed in the public acts

- 3 referenced in this section.
- 4 (4) Unexpended and unencumbered amounts remaining from
- 5 appropriations from the clean Michigan initiative fund response
- 6 activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004
- 7 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated
- 8 for expenditure for any site listed in this act and any site listed
- 9 in the public acts referenced in this section.
- 10 (5) Unexpended and unencumbered amounts remaining from
- 11 appropriations from the environmental protection fund contained in
- 12 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for
- 13 expenditure for any site listed in this act and any site listed in
- 14 the public acts referenced in this section.
- 15 (6) Unexpended and unencumbered amounts remaining from
- 16 appropriations from the refined petroleum fund activities contained
- 17 in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, and 2010 PA
- 18 189 are appropriated for expenditure for any site listed in this
- 19 act and any site listed in the public acts referenced in this
- 20 section.
- 21 Sec. 208. Unexpended settlement revenues at the end of the
- 22 fiscal year may be carried forward into the settlement fund in the
- 23 succeeding fiscal year up to a maximum carryforward of
- **24** \$2,500,000.00.
- 25 Sec. 211. The director of the department shall take all
- 26 reasonable steps to ensure businesses in deprived and depressed
- 27 communities compete for and perform contracts to provide services

- 1 or supplies, or both. The director shall strongly encourage firms
- 2 with which the department contracts to subcontract with certified
- 3 businesses in depressed and deprived communities for services,
- 4 supplies, or both.
- 5 Sec. 214. Funds appropriated in part 1 shall not be used by a
- 6 principal executive department, state agency, or authority to hire
- 7 a person to provide legal services that are the responsibility of
- 8 the attorney general. This prohibition does not apply to legal
- 9 services for bonding activities and for those activities that the
- 10 attorney general authorizes.
- 11 Sec. 221. It is the intent of the legislature that, in fiscal
- 12 years subsequent to the one ending September 30, 2012, revenue from
- 13 the refined petroleum fund shall be used solely for purposes
- 14 directly related to leaking underground storage tanks, as it was
- 15 originally intended.

#### 16 REMEDIATION DIVISION

- 17 Sec. 401. Revenues remaining in the interdepartmental
- 18 transfers, laboratory services at the end of the fiscal year shall
- 19 carry forward into the succeeding fiscal year.
- 20 Sec. 402. The unexpended funds appropriated in part 1 for
- 21 emergency cleanup actions and the refined petroleum product cleanup
- 22 program are considered work project appropriations and any
- 23 unencumbered or unallotted funds are carried forward into the
- 24 succeeding fiscal year. The following is in compliance with section
- 25 451a(1) of the management and budget act, 1984 PA 431, MCL
- **26** 18.1451a:

- 1 (a) The purpose of the projects to be carried forward is to
- 2 provide contaminated site cleanup.
- 3 (b) The projects will be accomplished by contract.
- 4 (c) The total estimated cost of all projects is identified in
- 5 each line-item appropriation.
- 6 (d) The tentative completion date is September 30, 2016.
- 7 Sec. 403. Effective October 1, 2011, surplus funds not to
- 8 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund
- 9 created in section 3e of 1976 IL 1, MCL 445.573e, are appropriated
- 10 to the environmental protection fund created in section 503a of the
- 11 natural resources and environmental protection act, 1994 PA 451,
- **12** MCL 324.503a.
- Sec. 404. Effective October 1, 2011, surplus funds not to
- 14 exceed \$1,000,000.00 in the community pollution prevention fund
- created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated
- 16 to the environmental protection fund created in section 503a of the
- 17 natural resources and environmental protection act, 1994 PA 451,
- **18** MCT<sub>1</sub> 324.503a.
- 19 Sec. 405. The funds appropriated in part 1 for the refined
- 20 petroleum product cleanup program shall be used to fund cleanup
- 21 activities on the following sites:

| 22 | Site Name                        | County |
|----|----------------------------------|--------|
| 23 | Alcona Oil Company               | Alcona |
| 24 | Former Tavern & Gas Station      | Alcona |
| 25 | Paragon Metal Works/Mikado Total | Alcona |
| 26 | Chatham Corners Store            | Alger  |
| 27 | Christmas Sports Enterprises     | Alger  |

| 1  | Midway Resort Inc.                  | Alger      |
|----|-------------------------------------|------------|
| 2  | Superior Shell Munising             | Alger      |
| 3  | Fennville Feed Supply               | Allegan    |
| 4  | New Salem Grocery                   | Allegan    |
| 5  | Country Party Store                 | Alpena     |
| 6  | Hubbard Lake Garage                 | Alpena     |
| 7  | Bellaire Bay Mart                   | Antrim     |
| 8  | Res. Wells Torch Lake Twp.          | Antrim     |
| 9  | Torch River Pit Stop                | Antrim     |
| 10 | Arvon Township School               | Baraga     |
| 11 | Blankenstein Pontiac                | Barry      |
| 12 | Bud's of Honor                      | Benzie     |
| 13 | Village of Honor Res. Wells         | Benzie     |
| 14 | Berrien County Sheriff's Substation | Berrien    |
| 15 | Coloma Citgo                        | Berrien    |
| 16 | Fredrick's Auto Clinic              | Berrien    |
| 17 | Randy's Amoco                       | Berrien    |
| 18 | Sterling Express Ltd.               | Berrien    |
| 19 | Baker Oil (E. Michigan)             | Calhoun    |
| 20 | Helmer I-94 Inc.                    | Calhoun    |
| 21 | Korner Krossroads Party Store       | Calhoun    |
| 22 | Indian Lake Mini Super              | Cass       |
| 23 | Rigg's Corner Store                 | Cass       |
| 24 | Service Mart 2, Union               | Cass       |
| 25 | Unocal 76, Edwardsburg (Energy Oil) | Cass       |
| 26 | Arnold's Bait and Tackle            | Charlevoix |
| 27 | Northern Oil (former)               | Charlevoix |

| 1  | Club Rd. Property                     | Cheboygan      |
|----|---------------------------------------|----------------|
| 2  | Park Shell Service                    | Chippewa       |
| 3  | Ackels Car Care                       | Clinton        |
| 4  | Bay Petroleum Corp.                   | Eaton          |
| 5  | Bob's Marathon                        | Eaton          |
| 6  | Beckon & Larks Lake Rd.               | Emmet          |
| 7  | Farmers Petroleum Coop - Petoskey     | Emmet          |
| 8  | Action Auto #10                       | Genesee        |
| 9  | Central Distributing                  | Genesee        |
| 10 | City of Davison-Mill St.              | Genesee        |
| 11 | Flint FD Fleet Admin.                 | Genesee        |
| 12 | Flint Water Department Service Center | Genesee        |
| 13 | Sunshine Foods #119 Burton            | Genesee        |
| 14 | United Cleaners Inc.                  | Genesee        |
| 15 | Watkins & Himelohoch Inc.             | Genesee        |
| 16 | Bondale Dinkens                       | Gladwin        |
| 17 | Winegar's Trading Post                | Gladwin        |
| 18 | 4 Corners                             | Grand Traverse |
| 19 | Stop N Shop                           | Grand Traverse |
| 20 | Woodland Shop N Go #175               | Grand Traverse |
| 21 | KD's Country Store                    | Gratiot        |
| 22 | Pat's Service                         | Gratiot        |
| 23 | Wilson's Grocery                      | Gratiot        |
| 24 | Action Auto Store #30                 | Ingham         |
| 25 | Bay Gas Station                       | Ingham         |
| 26 | Bay Petroleum W. Willow               | Ingham         |
| 27 | Bay Petroleum, S. MLK                 | Ingham         |

| 1  | Citgo #7                        | Ingham     |
|----|---------------------------------|------------|
| 2  | Clark Station #1995             | Ingham     |
| 3  | Former Clark #531               | Ingham     |
| 4  | Fresh-Up Car Wash               | Ingham     |
| 5  | Miller Oil Company              | Ingham     |
| 6  | Forest Park School District     | Iron       |
| 7  | Alamo General Store             | Kalamazoo  |
| 8  | Bud's Auto Repair               | Kalamazoo  |
| 9  | Dutton Mills                    | Kent       |
| 10 | Former Clark #1481              | Kent       |
| 11 | Great Northern Packaging        | Kent       |
| 12 | MSI #635                        | Kent       |
| 13 | Hurly's Lodge                   | Lake       |
| 14 | Church & Sons Gas Station       | Lapeer     |
| 15 | E.J. Green                      | Lapeer     |
| 16 | P.T. Auto Sales                 | Lapeer     |
| 17 | Schaudt's Service Station       | Lapeer     |
| 18 | Former Ted's Standard           | Leelanau   |
| 19 | Lakeside Resort and Party Store | Leelanau   |
| 20 | Clark Store #2128               | Livingston |
| 21 | Lakeland Montessori School      | Livingston |
| 22 | The Oasis Truck Stop            | Livingston |
| 23 | Bob's Standard Service          | Luce       |
| 24 | Action Auto (former)            | Macomb     |
| 25 | Memphis Shell                   | Macomb     |
| 26 | Sokana Mobil                    | Macomb     |
| 27 | Muffler Man                     | Manistee   |

| 1  | Harvey Oil Co. Inc.                     | Marquette   |
|----|---|-------------|
| 2  | Joe & Son's Service                     | Marquette   |
| 3  | Quick Lube                              | Mason       |
| 4  | Morley General Store                    | Mecosta     |
| 5  | Jack's Mobil                            | Menominee   |
| 6  | Dutch Hutch                             | Missaukee   |
| 7  | Rinckey's Store                         | Missaukee   |
| 8  | A.N. Russell & Son Inc.                 | Montcalm    |
| 9  | Coral General Store                     | Montcalm    |
| 10 | Edmore Mobil                            | Montcalm    |
| 11 | R.V. Jensen Inc.                        | Montcalm    |
| 12 | Lowell St. Hillman Twp.                 | Montmorency |
| 13 | Wyson's General Store                   | Montmorency |
| 14 | Bennett Pump                            | Muskegon    |
| 15 | Bernie's Amoco                          | Muskegon    |
| 16 | Grant Mini Mart                         | Newaygo     |
| 17 | Wesco #14/Triangle Market               | Newaygo     |
| 18 | Emma Milner Property, Waterford         | Oakland     |
| 19 | Jenny Enterprises/Wine Basket, Highland | Oakland     |
| 20 | Little Caesar's Pizza, Ortonville       | Oakland     |
| 21 | Wayne Oakland Oil Company               | Oakland     |
| 22 | Village of Mears GW Contam.             | Oceana      |
| 23 | Kimball's Western                       | Ogemaw      |
| 24 | Rose City Feed & Tack                   | Ogemaw      |
| 25 | Andy's Standard                         | Osceola     |
| 26 | Lowing's Auto                           | Osceola     |
| 27 | Neal's Service                          | Osceola     |

| Tiel Oil Company                         | Osceola   |
|--|---|
| Don's Marathon                           | Oscoda  |
| West Otsego Lake Grocery                 | Otsego  |
| Radio Tavern                             | Presque Isle  |
| Westervelt, 805 S.                       | Saginaw   |
| Former Sav-U Station                     | Shiawassee  |
| Frank's Service                          | Shiawassee  |
| Decker Service                           | St. Joseph  |
| Payless SuperAmerica                     | St. Joseph  |
| State Rd. 6842, Millington               | Tuscola   |
| Clark Store #1126                        | Van Buren   |
| Drew, Ripple Property                    | Van Buren   |
| Roy Smothers                             | Van Buren   |
| Jimmie's Filling Station                 | Washtenaw   |
| Total #2542 (Huron Mini-mart)            | Washtenaw   |
| B & H Food & Gas/Dix-Toledo Petro Mart   | Wayne   |
| Cal's Car Care, Incorporated - BTEX      | Wayne   |
| City of Detroit - DOT - 5800 Russell St. | Wayne   |
| Garden Gas Station                       | Wayne   |
| Hail Investments                         | Wayne   |
| JJ Curran Crane                          | Wayne   |
| K & A Gas                                | Wayne   |
| Master Petroleum                         | Wayne   |
| Micks Auto                               | Wayne   |
| Speedy's Gas & Goodies                   | Wayne   |
| Welcome Gas on Telegraph                 | Wayne   |
| Peterson's Standard                      | Wexford   |
|  | Don's Marathon West Otsego Lake Grocery Radio Tavern Westervelt, 805 S. Former Sav-U Station Frank's Service Decker Service Payless SuperAmerica State Rd. 6842, Millington Clark Store #1126 Drew, Ripple Property Roy Smothers Jimmie's Filling Station Total #2542 (Huron Mini-mart) B & H Food & Gas/Dix-Toledo Petro Mart Cal's Car Care, Incorporated - BTEX City of Detroit - DOT - 5800 Russell St. Garden Gas Station Hail Investments JJ Curran Crane K & A Gas Master Petroleum Micks Auto Speedy's Gas & Goodies Welcome Gas on Telegraph |

Sec. 406. Effective October 1, 2011, surplus funds not to 1 2 exceed \$2,000,000.00 in the small business pollution prevention 3 assistance revolving loan fund created in section 14513 of the 4 natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental pollution 5 prevention fund created in section 11130 of the natural resources 6 and environmental protection act, 1994 PA 451, MCL 324.11130. 7 Sec. 407. Effective October 1, 2011, surplus funds not to 8 exceed \$1,300,000.00 in the small business pollution prevention 9 10 assistance revolving loan fund created in section 14513 of the 11 natural resources and environmental protection act, 1994 PA 451, 12 MCL 324.14513, are appropriated to the environmental protection 13 fund created in section 503a of the natural resources and 14 environmental protection act, 1994 PA 451, MCL 324.503a. 15 Sec. 408. The department shall enter into a memorandum of understanding with the department of treasury to develop a process 16 17 for the review and approval of tax exemption certificates in accordance with the list of commonly approved air pollution control 18 19 equipment adopted by the state tax commission on August 16, 2010 20 and the list of commonly approved water pollution equipment adopted by the state tax commission on August 16, 2010. 21

#### WATER RESOURCES DIVISION

22

Sec. 601. With funds provided in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given

- 1 funds available. The department may utilize any and all available
- 2 resources in providing this process and shall report to the
- 3 legislature on the need for additional funds.
- 4 Sec. 602. From the appropriations in part 1, contingent upon
- 5 the creation of an aquatic invasive species advisory council, the
- 6 department shall support funding for the advisory council to
- 7 provide recommendations to appropriate parties and bodies for a
- 8 basin-wide approach to managing invasive species.

### 9 GRANTS

- 10 Sec. 1001. If a certified health department does not exist in
- 11 a city, county, or district or does not fulfill its
- 12 responsibilities under part 117 of the natural resources and
- 13 environmental protection act, 1994 PA 451, MCL 324.11701 to
- 14 324.11720, then the department may spend funds appropriated in part
- 15 1 under the septage waste compliance program in accordance with
- 16 section 11716 of the natural resources and environmental protection
- 17 act, 1994 PA 451, MCL 324.11716.
- 18 PART 2A
- 19 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
- 20 FOR FISCAL YEAR 2012-2013

#### 21 GENERAL SECTIONS

- Sec. 1201. It is the intent of the legislature to provide
- 23 appropriations for the fiscal year ending on September 30, 2013 for
- 24 the line items listed in part 1. The fiscal year 2012-2013

- 1 appropriations are anticipated to be the same as those for fiscal
- 2 year 2011-2012, except that the line items will be adjusted for
- 3 changes in caseload and related costs, federal fund match rates,
- 4 economic factors, and available revenue. These adjustments will be
- 5 determined after the January 2012 consensus revenue estimating
- 6 conference. The January 2012 consensus revenue estimating
- 7 conference shall include estimates for fiscal year 2011-2012,
- 8 fiscal year 2012-2013, and fiscal year 2013-2014 for the following:
- 9 (a) State revenue.
- 10 (b) Prison population and correction expenditures.
- 11 (c) Annual percentage growth in the school aid basic
- 12 foundation allowance.
- 13 (d) Medicaid expenditures.
- (e) Human service caseloads and expenditures.