

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 871

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

.Full-time equated classified positions..... 172.0

Senate Bill No. 871 (H-2) as amended June 14, 2012

| | | | |
|----|--|-------|-----------------|
| 1 | GROSS APPROPRIATION | .. \$ | [(218,415,200)] |
| 2 | Interdepartmental grant revenues: | | |
| 3 | Total interdepartmental grants and intradepartmental | | |
| 4 | transfers | ... | 733,100 |
| 5 | ADJUSTED GROSS APPROPRIATION | .. \$ | [(219,148,300)] |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues | ... | [(85,555,200)] |
| 8 | Special revenue funds: | | |
| 9 | Total local revenues | ... | (747,800) |
| 10 | Total private revenues | ... | 876,100 |
| 11 | Total other state restricted revenues | ... | [34,175,100] |
| 12 | State general fund/general purpose | .. \$ | [(167,896,500)] |

13 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**
 14 **DEVELOPMENT**

15 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|-------|---------|
| 16 | GROSS APPROPRIATION | .. \$ | 140,000 |
| 17 | Interdepartmental grant revenues: | | |
| 18 | Total interdepartmental grants and intradepartmental | | |
| 19 | transfers | ... | 0 |
| 20 | ADJUSTED GROSS APPROPRIATION | .. \$ | 140,000 |
| 21 | Federal revenues: | | |
| 22 | Total federal revenues | ... | 0 |
| 23 | Special revenue funds: | | |
| 24 | Total local revenues | ... | 0 |
| 25 | Total private revenues | ... | 0 |
| 26 | Total other state restricted revenues | ... | 0 |

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| | | | |
|----|--|-------|------------------|
| 1 | State general fund/general purpose | .. \$ | 140,000 |
| 2 | (2) ANIMAL INDUSTRY | | |
| 3 | Animal disease prevention and response | .. \$ | <u>140,000</u> |
| 4 | GROSS APPROPRIATION | .. \$ | 140,000 |
| 5 | Appropriated from: | | |
| 6 | State general fund/general purpose | .. \$ | 140,000 |
| 7 | Sec. 103. DEPARTMENT OF ATTORNEY GENERAL | | |
| 8 | (1) APPROPRIATION SUMMARY | | |
| 9 | GROSS APPROPRIATION | .. \$ | [933,100] |
| 10 | Interdepartmental grant revenues: | | |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers | ... | 733,100 |
| 13 | ADJUSTED GROSS APPROPRIATION | .. \$ | [200,000] |
| 14 | Federal revenues: | | |
| 15 | Total federal revenues | ... | 0 |
| 16 | Special revenue funds: | | |
| 17 | Total local revenues | ... | 100,000 |
| 18 | Total private revenues | ... | 0 |
| 19 | Total other state restricted revenues | ... | 100,000 |
| 20 | State general fund/general purpose | .. \$ | [0] |
| 21 | (2) ATTORNEY GENERAL OPERATIONS | | |
| 22 | Attorney general operations | .. \$ | <u>[933,100]</u> |
| 23 | GROSS APPROPRIATION | .. \$ | [933,100] |
| 24 | Appropriated from: | | |
| 25 | Interdepartmental grant revenues: | | |
| 26 | IDG from MDCH, medical services administration | ... | 453,100 |

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| | | | |
|----|--|-------|--------------------|
| 1 | IDG from MDLARA, unlicensed builders | ... | 155,000 |
| 2 | IDG from DLARA, fireworks safety fund | ... | 125,000 |
| 3 | Special revenue funds: | | |
| 4 | Local contingency revenues | ... | 100,000 |
| 5 | Health insurance claims assessment fund | ... | 100,000 |
| 6 | State general fund/general purpose | .. \$ | [0] |
| 7 | Sec. 104. DEPARTMENT OF COMMUNITY HEALTH | | |
| 8 | (1) APPROPRIATION SUMMARY | | |
| 9 | GROSS APPROPRIATION | .. \$ | (208,602,600) |
| 10 | Interdepartmental grant revenues: | | |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers | ... | 0 |
| 13 | ADJUSTED GROSS APPROPRIATION | .. \$ | (208,602,600) |
| 14 | Federal revenues: | | |
| 15 | Total federal revenues | ... | (106,792,800) |
| 16 | Special revenue funds: | | |
| 17 | Total local revenues | ... | 0 |
| 18 | Total private revenues | ... | 982,100 |
| 19 | Total other state restricted revenues | ... | [12,533,600] |
| 20 | State general fund/general purpose | .. \$ | [(115,325,500)] |
| 21 | (2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE | | |
| 22 | SERVICES PROGRAMS | | |
| 23 | Medicaid mental health services | .. \$ | (83,347,200) |
| 24 | Medicaid substance abuse services | ... | <u>(2,096,300)</u> |
| 25 | GROSS APPROPRIATION | .. \$ | (85,443,500) |
| 26 | Appropriated from: | | |

| | | | |
|----|--|-------|---------------------|
| 1 | Federal revenues: | | |
| 2 | Total federal revenues | ... | (56,512,300) |
| 3 | State general fund/general purpose | .. \$ | (28,931,200) |
| 4 | (3) HEALTH POLICY | | |
| 5 | Primary care services | .. \$ | <u>289,000</u> |
| 6 | GROSS APPROPRIATION | .. \$ | 289,000 |
| 7 | Appropriated from: | | |
| 8 | Federal revenues: | | |
| 9 | Federal revenues (ARRA) | ... | 289,000 |
| 10 | State general fund/general purpose | .. \$ | 0 |
| 11 | (4) FAMILY, MATERNAL, AND CHILDREN'S HEALTH | | |
| 12 | SERVICES | | |
| 13 | Dental programs | .. \$ | 273,600 |
| 14 | Family, maternal, and children's health services | | |
| 15 | administration | ... | 569,000 |
| 16 | Special projects | ... | <u>139,500</u> |
| 17 | GROSS APPROPRIATION | .. \$ | 982,100 |
| 18 | Appropriated from: | | |
| 19 | Special revenue funds: | | |
| 20 | Total private revenues | ... | 982,100 |
| 21 | State general fund/general purpose | .. \$ | 0 |
| 22 | (5) CHILDREN'S SPECIAL HEALTH CARE SERVICES | | |
| 23 | Medical care and treatment | .. \$ | <u>(10,885,300)</u> |
| 24 | GROSS APPROPRIATION | .. \$ | (10,885,300) |
| 25 | Appropriated from: | | |
| 26 | Federal revenues: | | |
| 27 | Total federal revenues | ... | (7,199,500) |

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| | | | |
|----|--|-------|----------------|
| 1 | State general fund/general purpose | .. \$ | (3,685,800) |
| 2 | (6) MEDICAL SERVICES | | |
| 3 | Hospital services and therapy | .. \$ | 107,637,400 |
| 4 | Physician services | ... | 15,620,200 |
| 5 | Medicare premium payments | ... | (8,417,700) |
| 6 | Pharmaceutical services | ... | (38,717,500) |
| 7 | Home health services | ... | (2,482,600) |
| 8 | Hospice services | ... | (35,606,000) |
| 9 | Transportation | ... | 1,295,300 |
| 10 | Auxiliary medical services | ... | (2,597,500) |
| 11 | Dental services | ... | (1,031,800) |
| 12 | Ambulance services | ... | 569,000 |
| 13 | Long-term care services | ... | 30,332,900 |
| 14 | Medicaid home- and community-based services waiver | ... | 3,837,500 |
| 15 | Adult home help services | ... | 967,200 |
| 16 | Health plan services | ... | (183,995,600) |
| 17 | MIChild program | ... | 10,642,300 |
| 18 | Medicaid adult benefits waiver | ... | (2,466,600) |
| 19 | Federal Medicare pharmaceutical program | ... | (9,131,400) |
| 20 | Subtotal basic medical services program | ... | (113,544,900) |
| 21 | GROSS APPROPRIATION | .. \$ | (113,544,900) |
| 22 | Appropriated from: | | |
| 23 | Federal revenues: | | |
| 24 | Total federal revenues | ... | (43,370,000) |
| 25 | Special revenue funds: | | |
| 26 | Total other state restricted revenues | ... | [12,533,600] |
| 27 | State general fund/general purpose | .. \$ | [(82,708,500)] |

[Sec. 105. DEPARTMENT OF EDUCATION**(1) APPROPRIATION SUMMARY**

| | | |
|--|----|-------------|
| GROSS APPROPRIATION | \$ | 10,000,000 |
| Interdepartmental grant revenues: | | |
| Total interdepartmental grants and intradepartmental transfers | | 0 |
| ADJUSTED GROSS APPROPRIATION | \$ | 10,000,000 |
| Federal revenues: | | |
| Total federal revenues | | 0 |
| Special revenue funds: | | |
| Total local revenues | | 0 |
| Total private revenues | | 0 |
| Total other state restricted revenues | | 0 |
| State general fund/general purpose | \$ | 10,000,000 |
| (2) EDUCATION ACHIEVEMENT AUTHORITY | | |
| Education achievement authority | \$ | 10,000,000 |
| GROSS APPROPRIATION | \$ | 10,000,000 |
| Appropriated from: | | |
| State general fund/general purpose ... | \$ | 10,000,000] |

Senate Bill No. 871 (H-3) as amended June 14, 2012

| | | | |
|----|--|-------|----------------|
| 1 | [Sec. 106.] DEPARTMENT OF ENVIRONMENTAL QUALITY | | |
| 2 | (1) APPROPRIATION SUMMARY | | |
| 3 | GROSS APPROPRIATION | .. \$ | 10,042,100 |
| 4 | Interdepartmental grant revenues: | | |
| 5 | Total interdepartmental grants and intradepartmental | | |
| 6 | transfers | ... | 0 |
| 7 | ADJUSTED GROSS APPROPRIATION | .. \$ | 10,042,100 |
| 8 | Federal revenues: | | |
| 9 | Total federal revenues | ... | 0 |
| 10 | Special revenue funds: | | |
| 11 | Total local revenues | ... | 0 |
| 12 | Total private revenues | ... | 0 |
| 13 | Total other state restricted revenues | ... | 10,042,100 |
| 14 | State general fund/general purpose | .. \$ | 0 |
| 15 | FUND SOURCE SUMMARY | | |
| 16 | GROSS APPROPRIATION | .. \$ | 10,042,100 |
| 17 | Special revenue funds: | | |
| 18 | Environmental protection bond fund | ... | 9,932,100 |
| 19 | Great Lakes fund | ... | 50,000 |
| 20 | Submerged log recovery fund | ... | 60,000 |
| 21 | State general fund/general purpose | .. \$ | 0 |
| 22 | (2) WATER RESOURCE DIVISION | | |
| 23 | Land and water interface permit programs | .. \$ | <u>110,000</u> |
| 24 | GROSS APPROPRIATION | .. \$ | 110,000 |
| 25 | Appropriated from: | | |
| 26 | Special revenue funds: | | |

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| | | | |
|----|--|-------|-----------------------|
| 1 | Great Lakes fund | ... | 50,000 |
| 2 | Submerged log recovery fund | ... | 60,000 |
| 3 | State general fund/general purpose | .. \$ | 0 |
| 4 | (3) REMEDIATION DIVISION | | |
| 5 | Environmental cleanup and redevelopment program | .. \$ | <u>9,932,100</u> |
| 6 | GROSS APPROPRIATION | .. \$ | 9,932,100 |
| 7 | Appropriated from: | | |
| 8 | Special revenue funds: | | |
| 9 | Environmental protection bond fund | ... | 9,932,100 |
| 10 | State general fund/general purpose | .. \$ | 0 |
| 11 | [Sec. 107.] DEPARTMENT OF HUMAN SERVICES | | |
| 12 | (1) APPROPRIATION SUMMARY | | |
| 13 | GROSS APPROPRIATION | .. \$ | [(55,448,500)] |
| 14 | Interdepartmental grant revenues: | | |
| 15 | Total interdepartmental grants and intradepartmental | | |
| 16 | transfers | ... | 0 |
| 17 | ADJUSTED GROSS APPROPRIATION | .. \$ | [(55,448,500)] |
| 18 | Federal revenues: | | |
| 19 | Total federal revenues | ... | [21,237,600] |
| 20 | Special revenue funds: | | |
| 21 | Total local revenues | ... | (847,800) |
| 22 | Total private revenues | ... | (106,000) |
| 23 | Total other state restricted revenues | ... | 0 |
| 24 | State general fund/general purpose | .. \$ | (75,732,300) |
| 25 | (2) CHILD WELFARE SERVICES | | |
| 26 | Foster care payments | .. \$ | (10,597,700) |

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| | | | |
|----|--|-------|-----------------------|
| 1 | Guardianship assistance program | ... | 662,900 |
| 2 | Child care fund | ... | (17,737,200) |
| 3 | Adoption subsidies | ... | <u>(6,374,100)</u> |
| 4 | GROSS APPROPRIATION | .. \$ | (34,046,100) |
| 5 | Appropriated from: | | |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues | ... | (8,762,400) |
| 8 | Special revenue funds: | | |
| 9 | Private - collections | ... | (106,000) |
| 10 | Local funds - county chargeback | ... | (847,800) |
| 11 | State general fund/general purpose | .. \$ | (24,329,900) |
| 12 | (3) PUBLIC ASSISTANCE | | |
| 13 | Family independence program | .. \$ | (51,686,000) |
| 14 | [Family independence program - litigation payments | ... | <u>30,000,000]</u> |
| 15 | State disability assistance payments | ... | 177,800 |
| 16 | State supplementation | ... | <u>105,800</u> |
| 17 | GROSS APPROPRIATION | .. \$ | <u>[(21,402,400)]</u> |
| 18 | Appropriated from: | | |
| 19 | [Federal revenues: | | |
| 20 | Total other federal revenues | ... | <u>30,000,000]</u> |
| 21 | State general fund/general purpose | .. \$ | (51,402,400) |
| 22 | [Sec. 108.] JUDICIARY | | |
| 23 | (1) APPROPRIATION SUMMARY | | |
| 24 | GROSS APPROPRIATION | .. \$ | 171,300 |
| 25 | Interdepartmental grant revenues: | | |
| 26 | Total interdepartmental grants and intradepartmental | | |
| 27 | transfers | ... | 0 |
| 28 | ADJUSTED GROSS APPROPRIATION | .. \$ | 171,300 |
| 29 | Federal revenues: | | |

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| | | | |
|----|---|-------|--------------|
| 1 | Total federal revenues | ... | 0 |
| 2 | Special revenue funds: | | |
| 3 | Total local revenues | ... | 0 |
| 4 | Total private revenues | ... | 0 |
| 5 | Total other state restricted revenues | ... | (1,800,000) |
| 6 | State general fund/general purpose | .. \$ | 1,971,300 |
| 7 | (2) JUSTICES' AND JUDGES' COMPENSATION | | |
| 8 | Full-time judges positions | 2.0 | |
| 9 | Probate court judges' state base salaries | .. \$ | 0 |
| 10 | Probate court judicial salary standardization | ... | 0 |
| 11 | Circuit court judges' state base salaries | ... | 0 |
| 12 | Circuit court judicial salary standardization | ... | 0 |
| 13 | Court of appeals judges' salaries--2.0 judges | ... | 151,500 |
| 14 | Judges' retirement system defined contributions | ... | 10,600 |
| 15 | OASI, social security | ... | <u>9,200</u> |
| 16 | GROSS APPROPRIATION | .. \$ | 171,300 |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | Court fee fund | ... | (1,800,000) |
| 20 | State general fund/general purpose | .. \$ | 1,971,300 |
| 21 | [Sec. 109.] DEPARTMENT OF LICENSING AND REGULATORY | | |
| 22 | AFFAIRS | | |
| 23 | (1) APPROPRIATION SUMMARY | | |
| 24 | Full-time equated classified positions | 2.0 | |
| 25 | GROSS APPROPRIATION | .. \$ | 150,000 |
| 26 | Interdepartmental grant revenues: | | |

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| | | | |
|----|--|-------|----------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers | ... | 0 |
| 3 | ADJUSTED GROSS APPROPRIATION | .. \$ | 150,000 |
| 4 | Federal revenues: | | |
| 5 | Total federal revenues | ... | 0 |
| 6 | Special revenue funds: | | |
| 7 | Total local revenues | ... | 0 |
| 8 | Total private revenues | ... | 0 |
| 9 | Total other state restricted revenues | ... | 0 |
| 10 | State general fund/general purpose | .. \$ | 150,000 |
| 11 | (2) DEPARTMENTAL ADMINISTRATION | | |
| 12 | Full-time equated classified positions | 2.0 | |
| 13 | Administrative services--2.0 FTE positions | .. \$ | <u>150,000</u> |
| 14 | GROSS APPROPRIATION | .. \$ | 150,000 |
| 15 | Appropriated from: | | |
| 16 | State general fund/general purpose | .. \$ | 150,000 |
| 17 | [Sec. 110.] DEPARTMENT OF MILITARY AND VETERANS | | |
| 18 | AFFAIRS | | |
| 19 | (1) APPROPRIATION SUMMARY | | |
| 20 | Full-time equated classified positions | 170.0 | |
| 21 | GROSS APPROPRIATION | .. \$ | 4,200,000 |
| 22 | Interdepartmental grant revenues: | | |
| 23 | Total interdepartmental grants and intradepartmental | | |
| 24 | transfers | ... | 0 |
| 25 | ADJUSTED GROSS APPROPRIATION | .. \$ | 4,200,000 |
| 26 | Federal revenues: | | |

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| | | | |
|----|--|-----------|------------------|
| 1 | Total federal revenues | ... | 0 |
| 2 | Special revenue funds: | | |
| 3 | Total local revenues | ... | 0 |
| 4 | Total private revenues | ... | 0 |
| 5 | Total other state restricted revenues | ... | 0 |
| 6 | State general fund/general purpose | .. \$ | 4,200,000 |
| 7 | (2) HOMES | | |
| 8 | Full-time equated classified positions | 170.0 | |
| 9 | Homes | .. \$ | <u>4,200,000</u> |
| 10 | GROSS APPROPRIATION | .. \$ | 4,200,000 |
| 11 | Appropriated from: | | |
| 12 | State general fund/general purpose | .. \$ | 4,200,000 |
| 13 | Schedule of programs: | | |
| 14 | Grand Rapids veterans' home | 4,200,000 | |
| 15 | [Sec. 111.] DEPARTMENT OF NATURAL RESOURCES | | |
| 16 | (1) APPROPRIATION SUMMARY | | |
| 17 | GROSS APPROPRIATION | .. \$ | 5,500,000 |
| 18 | Interdepartmental grant revenues: | | |
| 19 | Total interdepartmental grants and intradepartmental | | |
| 20 | transfers | ... | 0 |
| 21 | ADJUSTED GROSS APPROPRIATION | .. \$ | 5,500,000 |
| 22 | Federal revenues: | | |
| 23 | Total federal revenues | ... | 0 |
| 24 | Special revenue funds: | | |
| 25 | Total local revenues | ... | 0 |
| 26 | Total private revenues | ... | 0 |

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| | | | |
|----|--|-------|------------------|
| 1 | Total other state restricted revenues | ... | 0 |
| 2 | State general fund/general purpose | .. \$ | 5,500,000 |
| 3 | (2) DEPARTMENT INITIATIVES | | |
| 4 | Summer youth initiative | .. \$ | <u>2,000,000</u> |
| 5 | GROSS APPROPRIATION | .. \$ | 2,000,000 |
| 6 | Appropriated from: | | |
| 7 | State general fund/general purpose | .. \$ | 2,000,000 |
| 8 | (3) FOREST MANAGEMENT DIVISION | | |
| 9 | Wildfire protection | .. \$ | <u>3,500,000</u> |
| 10 | GROSS APPROPRIATION | .. \$ | 3,500,000 |
| 11 | Appropriated from: | | |
| 12 | State general fund/general purpose | .. \$ | 3,500,000 |
| 13 | [Sec. 112.] DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND | | |
| 14 | BUDGET | | |
| 15 | (1) APPROPRIATION SUMMARY | | |
| 16 | GROSS APPROPRIATION | .. \$ | 200,000 |
| 17 | Interdepartmental grant revenues: | | |
| 18 | Total interdepartmental grants and intradepartmental | | |
| 19 | transfers | ... | 0 |
| 20 | ADJUSTED GROSS APPROPRIATION | .. \$ | 200,000 |
| 21 | Federal revenues: | | |
| 22 | Total federal revenues | ... | 0 |
| 23 | Special revenue funds: | | |
| 24 | Total local revenues | ... | 0 |
| 25 | Total private revenues | ... | 0 |
| 26 | Total other state restricted revenues | ... | 0 |

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| | | | |
|----|--|-------|------------------|
| 1 | State general fund/general purpose | .. \$ | 200,000 |
| 2 | (2) CAPITAL OUTLAY | | |
| 3 | Institutional roads program | .. \$ | <u>200,000</u> |
| 4 | GROSS APPROPRIATION | .. \$ | 200,000 |
| 5 | Appropriated from: | | |
| 6 | State general fund/general purpose | .. \$ | 200,000 |
| 7 | [Sec. 113.] DEPARTMENT OF TREASURY | | |
| 8 | (1) APPROPRIATION SUMMARY | | |
| 9 | GROSS APPROPRIATION | .. \$ | [14,299,400] |
| 10 | Interdepartmental grant revenues: | | |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers | ... | 0 |
| 13 | ADJUSTED GROSS APPROPRIATION | .. \$ | [14,299,400] |
| 14 | Federal revenues: | | |
| 15 | Total federal revenues | ... | 0 |
| 16 | Special revenue funds: | | |
| 17 | Total local revenues | ... | 0 |
| 18 | Total private revenues | ... | 0 |
| 19 | Total other state restricted revenues | ... | [13,299,400] |
| 20 | State general fund/general purpose | .. \$ | [1,000,000] |
| | [(2) PAYMENTS IN LIEU OF TAXES] | | |
| | Commercial forest reserve..... | \$ | 195,300 |
| | Purchased lands..... | | 600,800 |
| | Swamp and tax reverted lands..... | | <u>503,300</u> |
| | GROSS APPROPRIATION..... | \$ | 1,299,400 |
| | Appropriated from: | | |
| | Special revenue funds: | | |
| | Game and fish protection fund..... | | 273,600 |
| | Michigan state waterways fund..... | | 25,800 |
| | State general fund/general purpose | .. \$ | 1,000,000 |
| 21 | [(3)] MICHIGAN STRATEGIC FUND | | |
| 22 | Land bank fast track authority - bond finance | .. \$ | <u>3,000,000</u> |
| 23 | GROSS APPROPRIATION | .. \$ | 3,000,000 |
| 24 | Appropriated from: | | |
| 25 | Special revenue funds: | | |
| 26 | Land reutilization fund | ... | 3,000,000 |

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| | | | |
|---|--------------------------------------|-------|-------------------|
| 1 | State general fund/general purpose | .. \$ | 0 |
| 2 | [(4)] REVENUE SHARING | | |
| 3 | Competitive grant assistance program | .. \$ | <u>10,000,000</u> |
| 4 | GROSS APPROPRIATION | .. \$ | 10,000,000 |
| 5 | Appropriated from: | | |
| 6 | Special revenue funds: | | |
| 7 | Sales tax | ... | 10,000,000 |
| 8 | State general fund/general purpose | .. \$ | 0 |

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 GENERAL SECTIONS

12 Sec. 201. In accordance with the provisions of section 30 of
 13 article IX of the state constitution of 1963, total state spending
 14 from state resources in this appropriation act for the fiscal year
 15 ending September 30, 2012 is \$[(133,721,400.00)] and state
 16 appropriations paid to local units of government are
 17 \$(36,468,400.00). The itemized statement below identifies
 18 appropriations from which spending to local units of government
 19 will occur:

| | | | |
|----|--------------------------------------|-------|-------------------|
| 20 | Medicaid mental health services | ... | (28,221,400) |
| 21 | Medicaid substance abuse services | ... | (709,800) |
| 22 | Child care fund | ... | (17,737,200) |
| 23 | Institutional roads program | ... | 200,000 |
| | [Education Achievement authority | ... | 10,000,000 |
| | Payments in lieu of taxes | ... | 1,299,400] |
| 24 | Competitive grant assistance program | .. \$ | <u>10,000,000</u> |
| 25 | TOTAL | .. \$ | [(25,169,000)] |

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1 Sec. 202. The appropriations made and expenditures authorized
2 under this act and the departments, commissions, boards, offices,
3 and programs for which appropriations are made under this act are
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
5 to 18.1594.

6 [

12]

13 DEPARTMENT OF COMMUNITY HEALTH

14 Sec. 221. If the department of community health changes the
15 Medicaid prescription pricing methodology to actual or average
16 acquisition cost, the department shall conduct a cost of dispensing
17 survey unless the centers for Medicare and Medicaid services
18 conducts a national, regional, or state survey for cost of
19 dispensing. Upon making the change, the department of community
20 health shall evaluate and, if appropriate, make a recommendation to
21 the senate and house of representatives appropriations
22 subcommittees on community health and the senate and house fiscal
23 agencies to adjust the Medicaid pharmacy dispensing fee.

24 Sec. 223. The department's "Employment Works!" policy for
25 seriously mentally ill and developmentally disabled individuals

shall define "competitive employment" and "integrated setting" using the definitions of those terms as listed in 34 CFR 361.

Sec. 224. If the department of community health opens enrollment in the Medicaid adult benefits waiver program, the department of community health shall establish a system to ensure that program enrollment does not exceed the average annual federally approved enrollment level and that expenditures for the program do not exceed the fiscal year 2011-2012 Medicaid adult benefits waiver appropriation amount.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 231. The unexpended funds appropriated in part 1 for environmental cleanup and redevelopment are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$9,932,100.00.

(d) The tentative completion date is September 30, 2016.

Sec. 232. The funds appropriated in part 1 for environmental cleanup and redevelopment shall be used to fund cleanup activities on the following sites:

| Site Name | County |
|-------------------------|---------|
| Wayland Recycling, Inc. | Allegan |

| | | |
|----|--|------------|
| 1 | National Gypsum | Alpena |
| 2 | Wickes Manufacturing TCE Plume | Antrim |
| 3 | Tar Lake | Antrim |
| 4 | Kavco LF | Barry |
| 5 | Bendix Corp./Allied Automotive | Berrien |
| 6 | U.S. Aviex | Cass |
| 7 | Charlevoix Mun Well Field (PCE) | Charlevoix |
| 8 | Parsons Chemical Works, Inc | Eaton |
| 9 | Petoskey municipal well Field | Emmet |
| 10 | Petrolane Former Petoskey | Emmet |
| 11 | Gladwin Bulk Oil Plant State St | Gladwin |
| 12 | Gratiot County Landfill | Gratiot |
| 13 | Adams Plating | Ingham |
| 14 | Whites Bridge Rd Area | Ionia |
| 15 | WAFB Entire Site | Iosco |
| 16 | Allied Paper/Portage Crk/Kalamazoo River | Kalamazoo |
| 17 | Schoolcraft Area Organics Contam | Kalamazoo |
| 18 | Former Autostyle Plastics, Inc. | Kent |
| 19 | Harvard Area GW Contamination | Kent |
| 20 | Wash King Laundry | Lake |
| 21 | Shiawassee River | Livingston |
| 22 | Industrial Plating Area | Mason |
| 23 | Mason County Landfill | Mason |
| 24 | Tittabawasee River | Midland |
| 25 | Bofors Nobel, Inc. | Muskegon |
| 26 | Duell & Gardner Landfill | Muskegon |
| 27 | Broton Road Area GW Contamination | Muskegon |

| | | |
|----|---------------------------------|-----------|
| 1 | Ruddiman Creek Drum Dump | Muskegon |
| 2 | House of Imports | Oakland |
| 3 | Sanicem LF J Fons Co | Oakland |
| 4 | Hoskins Manufacturing | Oscoda |
| 5 | B&J Industrial Finishing | Ottawa |
| 6 | Penske FL Ottawa Co | Ottawa |
| 7 | MDOT M13 Ramps | Saginaw |
| 8 | Belgravia (Factory Condominium) | Van Buren |
| 9 | Armen Cleaners | Washtenaw |
| 10 | Northline Drum Site | Wayne |
| 11 | Mitchell Bentley - Cadillac | Wexford |
| 12 | Rexair | Wexford |

13 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

14 Sec. 271. Any unexpended amounts appropriated in part 1 for
 15 administrative services and any unencumbered or unallotted funds
 16 are considered work project appropriations and are available for
 17 expenditure in the succeeding fiscal year. The following is in
 18 compliance with section 451a(1) of the management and budget act,
 19 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the projects to be carried forward is to
 21 carry out the provisions of the autism coverage reimbursement
 22 program, as established in the autism coverage reimbursement act,
 23 2012 PA 101.

24 (b) The projects will be accomplished by state employees and
 25 by contract.

26 (c) The total estimated cost of the project is \$150,000.00.

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1 (d) The tentative completion date is September 30, 2013.

2 **DEPARTMENT OF NATURAL RESOURCES**

3 Sec. 301. (1) From the funds appropriated in part 1, the
4 department shall award funds to nongovernment organizations that
5 specialize in the employment of at-risk youth in Detroit, Flint,
6 Saginaw, and Pontiac. The department may utilize the funding to
7 have the at-risk youth participate in outdoor recreation activities
8 consistent with the department's mission. The funds shall be
9 awarded in a form and manner prescribed by the department.

10 (2) As used in this section:

11 (a) "At-risk youth" means individuals between the ages of 16
12 and 19 who are eligible for the free school lunch program.

13 (b) "Department" means the department of natural resources.

14 Sec. 302. The funding appropriated in part 1 to the department
15 of natural resources for wildfire protection shall be used for
16 costs associated with the state of disaster in Luce County and
17 Schoolcraft County due to the Duck Lake wildfire.

[Sec. 303. In the event that Federal Emergency Management Agency
(FEMA) reimbursement is approved, the federal revenue shall be deposited
into the general fund.]

18 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

19 Sec. 351. From the funds appropriated in part 1 for the
20 institutional roads program, the department shall allocate not more
21 than \$200,000.00 for a project at Montcalm Community College.

22 **DEPARTMENT OF TREASURY**

23 Sec. 401. From the funds appropriated in part 1 for the
24 competitive grant assistance program, \$5,000,000.00 is to be used

1 for grants to cities, villages, townships, and counties to offset
2 the costs associated with mergers, interlocal agreements, and
3 cooperative efforts for those cities, villages, townships, and
4 counties that elect to combine government operations. The remaining
5 \$5,000,000.00 is to be used for grants to cities, villages,
6 townships, and counties to offset the costs of mergers, interlocal
7 agreements, and cooperative efforts for those cities, villages,
8 townships, and counties that elect to combine public safety
9 operations. Grant funding shall be available for mergers,
10 interlocal agreements, and cooperative efforts that occur on or
11 after October 1, 2011. The department of treasury shall develop an
12 application process and method of grant distribution.

13 Sec. 402. (1) The Michigan strategic fund shall not expend any
14 state appropriations for construction planning or construction of
15 the Detroit River International Crossing or a renamed successor. In
16 addition, except as provided in subsection (3), the Michigan
17 strategic fund shall not commit the state to any new contract
18 related to the construction planning or construction of the Detroit
19 River International Crossing or a renamed successor unless the
20 legislature has enacted specific enabling legislation to allow for
21 the construction of the Detroit River International Crossing or a
22 renamed successor, and the department of transportation has
23 completed the Gateway project.

24 (2) On or before March 31, 2013, the Michigan strategic fund
25 shall report to the state budget director, the house and senate
26 appropriations subcommittees on general government, and the house
27 and senate fiscal agencies on Michigan strategic fund activities

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1 related to the Detroit River International Crossing or a renamed
2 successor.

3 (3) If the legislature enacts specific enabling legislation
4 for the construction of the Detroit River International Crossing or
5 a renamed successor, subsection (1) does not apply once the
6 enabling legislation goes into effect.

[Sec. 403. It is the intent of the legislature that \$15,000,000.00
be appropriated in FY 2012-13 for the agricultural disaster loan
origination program defined in House Bill No. 5717 of the 96th
Legislature.]