

SUBSTITUTE FOR
SENATE BILL NO. 237

(As amended September 22, 2011)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for various state departments
4 and agencies to supplement appropriations for the fiscal year
5 ending September 30, 2011, from the following funds:

6 APPROPRIATION SUMMARY

7 GROSS APPROPRIATION..... \$ <<427,962,100>>
8 Total interdepartmental grants and intradepartmental

Senate Bill No. 237 as amended September 22, 2011

1	transfers	0
2	ADJUSTED GROSS APPROPRIATION.....	\$ <<427,962,100>>
3	Total federal revenues.....	351,320,400
4	Total local revenues.....	1,513,600
5	Total private revenues.....	18,950,000
6	Total other state restricted revenues.....	18,750,000
7	State general fund/general purpose.....	\$ <<37,428,100>>
8	Sec. 102. DEPARTMENT OF HUMAN SERVICES	
9	(1) APPROPRIATION SUMMARY	
10	GROSS APPROPRIATION.....	\$ (8,500,000)
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers	0
14	ADJUSTED GROSS APPROPRIATION.....	\$ (8,500,000)
15	Federal revenues:	
16	Federal - emergency TANF contingency revenues (ARRA) .	0
17	Total other federal revenues.....	(8,500,000)
18	Special revenue funds:	
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	0
22	State general fund/general purpose.....	\$ 0
23	(2) ADULT AND FAMILY SERVICES	
24	JET plus.....	\$ <u>(8,500,000)</u>
25	GROSS APPROPRIATION.....	\$ (8,500,000)
26	Appropriated from:	

1	Federal revenues:		
2	Federal - emergency TANF contingency revenues (ARRA) .	(8,500,000)	
3	State general fund/general purpose	\$	0
4	(3) PUBLIC ASSISTANCE		
5	Family independence program	\$	<u>0</u>
6	GROSS APPROPRIATION	\$	0
7	Appropriated from:		
8	Federal revenues:		
9	Federal - emergency TANF contingency revenues (ARRA) .	8,500,000	
10	Total other federal revenues	(8,500,000)	
11	State general fund/general purpose	\$	0
12	Sec. 103. DEPARTMENT OF LICENSING AND REGULATORY		
13	AFFAIRS		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	38,250,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	38,250,000
20	Federal revenues:		
21	Total federal revenues		0
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	38,250,000

(2) BUREAU OF WORKER'S AND UNEMPLOYMENT

COMPENSATION

Unemployment programs	\$	<u>38,250,000</u>
GROSS APPROPRIATION	\$	38,250,000
Appropriated from:		
State general fund/general purpose	\$	38,250,000

Sec. 104. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	100,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	100,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	100,000

(2) HEADQUARTERS AND ARMORIES

State active duty	\$	<u>100,000</u>
GROSS APPROPRIATION	\$	100,000
Appropriated from:		
State general fund/general purpose	\$	100,000

Sec. 105. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Federal revenues:		
Total federal revenues (ARRA)		922,000
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	(922,000)
(2) POST UNIFORM SERVICES		
At-post troopers.....	\$	<u>0</u>
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Federal revenues:		
Government services fund (ARRA)		922,000
State general fund/general purpose	\$	(922,000)

Sec. 106. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	398,112,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

Senate Bill No. 237 as amended September 22, 2011

(1 of 2)

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	398,112,000
3	Federal revenues:		
4	Total federal revenues.....		358,898,400
5	Special revenue funds:		
6	Total local revenues.....		1,513,600
7	Total private revenues.....		18,950,000
8	Total other state restricted revenues.....		18,750,000
9	State general fund/general purpose.....	\$	0
10	(2) INTERCITY PASSENGER AND FREIGHT		
11	Rail passenger service.....	\$	198,100,700
12	High-speed intercity passenger rail (ARRA)		<u>200,011,300</u>
13	GROSS APPROPRIATION.....	\$	398,112,000
14	Appropriated from:		
15	Federal revenues:		
16	DOT, federal transit administration.....		1,475,900
17	DOT, federal railroad administration.....		158,112,800
18	DOT, federal railroad administration (ARRA)		199,309,700
19	Special revenue funds:		
20	Local funds.....		1,513,600
21	Private funds.....		18,950,000
22	Comprehensive transportation fund.....		18,750,000
23	State general fund/general purpose.....	\$	0
	<<Sec. 107. CAPITAL OUTLAY		
	(1) APPROPRIATION SUMMARY		
	GROSS APPROPRIATION.....	\$	100
	Interdepartmental grant revenues:		
	Total interdepartmental grants and intradepartmental transfers		0
	ADJUSTED GROSS APPROPRIATION.....	\$	100
	Federal revenues:		
	Total federal revenues.....		0
	Special revenue funds:		
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		0

Senate Bill No. 237 as amended September 22, 2011

State general fund/general purpose	\$	100
(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
AUTHORIZATIONS		
Montcalm Community College - advanced technology center - (total authorized cost \$5,433,400; state building authority share \$2,716,500; Montcalm Community College share \$2,716,700; state general fund share \$200)	\$	100
GROSS APPROPRIATION	\$	100
Appropriated from:		
State general fund/general purpose	\$	100>>

24

PART 2

25

PROVISIONS CONCERNING APPROPRIATIONS

Senate Bill No. 237 as amended September 22, 2011

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2011 is <<\$56,178,100.00>> and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount equal to any additional federal funding awarded to this state through recalculation of formulas and under the redistribution provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Within 30 days of receiving such an award, a department shall report to the senate and house appropriations subcommittees, senate and house fiscal agencies, state budget director, and the governor on the amount of funds received and the purposes for which they will be spent.

Sec. 205. (1) In a form and manner determined by the recipient department, local governments and other eligible subrecipients receiving funds through this act shall comply with all requirements corresponding to the receipt of funds, including, but not limited to, any certifications, assurances, and accountability and transparency provisions required in the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Funds appropriated in part 1 may be transferred to

Senate Bill No. 237 as amended September 22, 2011

subrecipient state departments or agencies in an interdepartmental grant consistent with the requirements of the American recovery and reinvestment act of 2009, Public Law 111-5.

<<DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Sec. 251. If, during fiscal year 2010-2011, live thoroughbred horse races are not conducted at a licensed race meeting in this state, the sum appropriated under PA 166 of 2010 for thoroughbred programs shall, if permitted by state law, be paid at the end of the fiscal year to supplement the purses of Michigan bred thoroughbred horses that win allowance and claiming races at licensed horse racetracks outside of this state.>>

DEPARTMENT OF COMMUNITY HEALTH

Sec. 301. For the fiscal year ending September 30, 2011, \$213,800,000.00 is appropriated from the general fund to the Medicaid benefits trust fund established in section 5 of the Michigan trust fund act, 2000 PA 489, MCL 12.255.

DEPARTMENT OF TRANSPORTATION

Sec. 401. The unexpended funds from appropriations in part 1 for rail passenger service and high-speed intercity passenger rail (ARRA), and any unencumbered or unallotted funds from those appropriations are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purposes of the projects to be carried forward are to preserve and invest in transportation infrastructure of the state of Michigan.

(b) The projects will be accomplished by state employees and by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2014.