

**SUBSTITUTE FOR  
SENATE BILL NO. 179**

A bill to make appropriations for the department of human services and certain state purposes related to public welfare services for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; to create funds; to provide for the imposition of fees; to provide for reports; to provide for the disposition of fees and other income received by the state agency; to provide anticipated appropriations for the fiscal year ending September 30, 2013; and to provide for the powers and duties of certain individuals, local governments, and state departments, agencies, and officers.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

<b>1</b>	PART 1
<b>2</b>	LINE-ITEM APPROPRIATIONS
<b>3</b>	FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of human services for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF HUMAN SERVICES**

**APPROPRIATION SUMMARY**

Full-time equated classified positions.....	11,549.5	
Unclassified positions .....	6.0	
Total full-time equated positions.....	11,555.5	
GROSS APPROPRIATION.....		\$ 6,786,462,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		1,243,100
ADJUSTED GROSS APPROPRIATION.....		\$ 6,785,219,100
Federal revenues:		
Federal-other ARRA revenues .....		549,632,400
Total federal revenues .....		5,084,979,600
Special revenue funds:		
Total private revenues .....		15,325,100
Total local revenues .....		30,043,400
Total other state restricted revenues .....		95,007,200
State general fund/general purpose .....		\$ 1,010,231,400

**Sec. 102. EXECUTIVE OPERATIONS**

Total full-time equated positions.....	646.7
Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	640.7

1	Unclassified salaries--6.0 FTE positions .....	\$	647,900
2	Salaries and wages--267.7 FTE positions .....		15,919,200
3	Contractual services, supplies, and materials .....		10,192,700
4	Demonstration projects--9.0 FTE positions .....		13,950,900
5	Inspector general salaries and wages--136.0 FTE		
6	positions .....		7,331,500
7	Electronic benefit transfer EBT.....		13,009,000
8	AFC, children's welfare and day care		
9	licensure--228.0 FTE positions.....		24,965,900
10	State office of administrative hearings and rules ....		<u>5,697,300</u>
11	GROSS APPROPRIATION.....	\$	91,714,400
12	Appropriated from:		
13	Federal revenues:		
14	Total other federal revenues .....		57,650,900
15	Special revenue funds:		
16	Total private revenues .....		7,221,700
17	Total local revenues .....		175,000
18	Total other state restricted revenue .....		25,000
19	State general fund/general purpose .....	\$	26,641,800
20	<b>Sec. 103. CHILD SUPPORT ENFORCEMENT</b>		
21	Full-time equated classified positions..... 192.7		
22	Child support enforcement operations--186.7 FTE		
23	positions .....	\$	22,470,200
24	Legal support contracts .....		138,753,600
25	Child support incentive payments .....		32,409,600
26	State disbursement unit--6.0 FTE positions .....		<u>12,766,100</u>
27	GROSS APPROPRIATION.....	\$	206,399,500

1	Appropriated from:	
2	Federal revenues:	
3	Total federal revenues.....	187,900,100
4	Special revenue funds:	
5	Total local revenues.....	340,000
6	Total other state restricted revenues.....	3,395,000
7	State general fund/general purpose.....	\$ 14,764,400
8	<b>Sec. 104. COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</b>	
9	Full-time equated classified positions..... 10.0	
10	Bureau of community action and economic	
11	opportunity--10.0 FTE positions.....	\$ 1,097,500
12	Community services block grant.....	25,650,000
13	Weatherization assistance.....	<u>28,150,000</u>
14	GROSS APPROPRIATION.....	\$ 54,897,500
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	54,897,500
18	State general fund/general purpose.....	\$ 0
19	<b>Sec. 105. ADULT AND FAMILY SERVICES</b>	
20	Full-time equated classified positions..... 43.7	
21	Executive direction and support--4.0 FTE positions ...	\$ 456,400
22	Guardian contract.....	600,000
23	Adult services policy and administration--6.0 FTE	
24	positions .....	701,600
25	Office of program policy--33.7 FTE positions .....	5,550,900
26	Employment and training support services .....	6,407,100
27	Wage employment verification reporting.....	848,700

1	Urban and rural empowerment/enterprise zones .....	100
2	Nutrition education.....	<u>30,000,000</u>
3	GROSS APPROPRIATION.....	\$ 44,564,800
4	Appropriated from:	
5	Federal revenues:	
6	Total other federal revenues .....	39,713,300
7	Special revenue funds:	
8	State general fund/general purpose .....	\$ 4,851,500
9	<b>Sec. 106. CHILDREN'S SERVICES</b>	
10	Full-time equated classified positions.....	146.8
11	Salaries and wages--59.2 FTE positions .....	\$ 3,765,600
12	Contractual services, supplies, and materials .....	1,276,500
13	Interstate compact.....	231,600
14	Children's benefit fund donations .....	21,000
15	Families first.....	17,950,700
16	Strong families/safe children--3.0 FTE positions .....	15,072,300
17	Child protection and permanency--37.5 FTE positions ..	16,264,100
18	Family reunification program.....	3,977,100
19	Family preservation and prevention services	
20	administration--14.5 FTE positions.....	1,228,200
21	Children's trust fund administration--12.0 FTE	
22	positions .....	1,057,200
23	Children's trust fund grants .....	2,825,100
24	Attorney general contract.....	3,723,200
25	Prosecuting attorney contracts .....	2,561,700
26	Child protection--5.0 FTE positions .....	862,700
27	Domestic violence prevention and treatment--14.6 FTE	

1	positions .....	14,660,900
2	Rape prevention and services--0.5 FTE positions .....	3,300,000
3	Child advocacy centers--0.5 FTE positions .....	<u>1,000,000</u>
4	GROSS APPROPRIATION.....	\$ 89,777,900
5	Appropriated from:	
6	Federal revenues:	
7	Total other federal revenues .....	78,015,200
8	Special revenue funds:	
9	Private - children's benefit fund donations .....	21,000
10	Compulsive gambling prevention fund .....	1,040,000
11	Children's trust fund .....	2,823,700
12	Sexual assault victims' prevention and treatment .....	1,000,000
13	Child advocacy centers fund .....	1,000,000
14	State general fund/general purpose .....	\$ 5,878,000
15	<b>Sec. 107. CHILD WELFARE SERVICES</b>	
16	Full-time equated classified positions.....	3,599.0
17	Children's services administration--64.0 FTE positions	\$ 4,715,500
18	Title IV-E compliance and accountability office--5.0	
19	FTE positions .....	432,600
20	Child welfare institute--40.0 FTE positions .....	5,696,500
21	Child protective services workers--1,481.0 FTE	
22	positions .....	79,228,300
23	Direct care workers--1,058.0 FTE positions .....	55,111,400
24	Education planners--14.0 FTE positions .....	736,300
25	Permanency planning specialists--55.0 FTE positions ..	3,171,000
26	Child welfare first line supervisors--519.0 FTE	
27	positions .....	35,950,600

1	Administrative support workers--241.0 FTE positions ..	10,438,900
2	Second line supervisors and technical staff--45.0	
3	FTE positions .....	3,230,100
4	Permanency planning specialists--62.0 FTE positions ..	3,638,300
5	Child welfare field staff contractual services,	
6	supplies, and materials .....	5,432,200
7	Settlement monitor.....	1,625,800
8	Needs assessment.....	4,000,000
9	Foster care payments.....	203,325,500
10	Foster care - children with serious emotional	
11	disturbance waiver .....	1,769,000
12	Guardianship assistance program.....	2,170,000
13	Child care fund.....	205,766,400
14	Child care fund administration--5.8 FTE positions ....	808,600
15	Adoption subsidies.....	228,696,000
16	Adoption support services--7.2 FTE positions .....	28,591,100
17	Youth in transition--2.0 FTE positions .....	<u>12,264,500</u>
18	GROSS APPROPRIATION.....	\$ 896,798,600
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues.....	497,725,300
22	Special revenue funds:	
23	Private - collections.....	2,300,000
24	Local funds - county chargeback.....	16,013,900
25	State general fund/general purpose.....	\$ 380,759,400
26	<b>Sec. 108. JUVENILE JUSTICE SERVICES</b>	
27	Full-time equated classified positions..... 198.7	

1	W.J. Maxey training school--63.0 FTE positions .....	\$	8,300,000
2	Bay pines center--49.0 FTE positions .....		5,300,000
3	Shawono center--48.0 FTE positions .....		5,300,000
4	County juvenile officers .....		3,904,300
5	Community support services--2.0 FTE positions .....		1,400,100
6	Juvenile justice, administration and		
7	maintenance--31.7 FTE positions .....		4,236,200
8	W.J. Maxey memorial fund .....		45,000
9	Juvenile accountability block grant--1.0 FTE positions		1,296,000
10	Committee on juvenile justice administration--4.0		
11	FTE positions .....		425,300
12	Committee on juvenile justice grants .....		<u>5,000,000</u>
13	GROSS APPROPRIATION .....	\$	35,206,900
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues .....		6,830,900
17	Special revenue funds:		
18	Total private revenues .....		45,000
19	Local funds - state share education funds .....		1,192,500
20	Local funds - county chargeback .....		9,336,300
21	State general fund/general purpose .....	\$	17,802,200
22	<b>Sec. 109. LOCAL OFFICE STAFF AND OPERATIONS</b>		
23	Full-time equated classified positions.....		5,937.5
24	Field staff, salaries and wages--5,695.5 FTE positions	\$	272,203,500
25	Contractual services, supplies, and materials .....		12,621,300
26	Medical/psychiatric evaluations .....		9,467,600
27	Donated funds positions--208.0 FTE positions .....		17,445,600



1	Training and program support--24.0 FTE positions .....	3,429,400
2	Wayne County gifts and bequests .....	100,000
3	SSI advocates--10.0 FTE positions .....	<u>966,700</u>
4	GROSS APPROPRIATION .....	\$ 316,234,100
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from department of corrections .....	100,000
8	Federal revenues:	
9	Total other federal revenues .....	200,371,300
10	Special revenue funds:	
11	Local funds .....	2,985,700
12	Private funds - donated funds .....	5,637,400
13	Private funds - Wayne County gifts .....	100,000
14	Supplemental security income recoveries .....	746,100
15	State general fund/general purpose .....	\$ 106,293,600
16	<b>Sec. 110. DISABILITY DETERMINATION SERVICES</b>	
17	Full-time equated classified positions .....	747.4
18	Disability determination operations--721.9 FTE	
19	positions .....	\$ 110,723,100
20	Medical consultation program--21.4 FTE positions .....	2,840,600
21	Retirement disability determination--4.1 FTE positions .....	<u>847,100</u>
22	GROSS APPROPRIATION .....	\$ 114,410,800
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from DMB - office of retirement systems .....	1,143,100
26	ADJUSTED GROSS APPROPRIATION .....	\$ 113,267,700
27	Appropriated from:	

1	Federal revenues:	
2	Total federal revenues.....	110,491,400
3	Special revenue funds:	
4	State general fund/general purpose.....	\$ 2,776,300
5	<b>Sec. 111. CENTRAL SUPPORT ACCOUNTS</b>	
6	Rent.....	\$ 47,047,400
7	Occupancy charge.....	8,228,800
8	Travel.....	7,216,400
9	Equipment.....	227,300
10	Worker's compensation.....	3,363,800
11	Advisory commissions.....	17,900
12	Payroll taxes and fringe benefits.....	<u>361,028,600</u>
13	GROSS APPROPRIATION.....	\$ 427,130,200
14	Appropriated from:	
15	Federal revenues:	
16	Total other federal revenues.....	261,541,300
17	Special revenue funds:	
18	State general fund/general purpose.....	\$ 165,588,900
19	<b>Sec. 112. PUBLIC ASSISTANCE</b>	
20	Full-time equated classified positions.....	33.0
21	Family independence program.....	\$ 356,663,500
22	State disability assistance payments.....	12,763,600
23	Food assistance program benefits.....	3,037,490,800
24	Food assistance program benefits (ARRA) .....	549,632,400
25	State supplementation.....	62,071,000
26	State supplementation administration.....	2,681,100
27	Low-income home energy assistance program.....	116,451,600

1	Food bank funding.....	1,345,000
2	Homeless programs.....	11,296,700
3	Multicultural integration funding.....	1,515,500
4	Chaldean community foundation.....	100
5	Indigent burial.....	125,000
6	Emergency services local office allocations.....	21,615,500
7	Licensed and registered child development and care ...	87,334,800
8	Enrolled child development and care.....	62,642,300
9	Day care technology and oversight--26.0 FTE positions	2,618,400
10	Refugee assistance program--7.0 FTE positions.....	<u>27,910,700</u>
11	GROSS APPROPRIATION.....	\$ 4,354,158,000
12	Appropriated from:	
13	Federal revenues:	
14	Federal supplemental nutrition assistance revenues	
15	(ARRA) .....	549,632,400
16	Total other federal revenues.....	3,492,648,400
17	Special revenue funds:	
18	Child support collections.....	29,145,800
19	Supplemental security income recoveries.....	16,606,600
20	Public assistance recoupment revenue.....	7,010,000
21	Michigan merit award trust fund.....	30,100,000
22	State general fund/general purpose.....	\$ 229,014,800
23	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
24	Information technology services and projects.....	\$ 109,591,500
25	Child support automation.....	<u>45,578,000</u>
26	GROSS APPROPRIATION.....	\$ 155,169,500
27	Appropriated from:	

1	Federal revenues:	
2	Total federal revenues.....	97,194,000
3	Special revenue funds:	
4	Total other state restricted revenues.....	2,115,000
5	State general fund/general purpose.....	\$ 55,860,500

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2011-2012

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$1,105,238,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$100,854,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

Child care fund.....	\$	93,596,500
County juvenile officers.....		3,657,600
State disability assistance payments.....		839,500
Legal support contracts.....		2,025,000
Child support enforcement operations.....		583,200
Family independence program.....		<u>153,000</u>
TOTAL.....	\$	100,854,800

Sec. 202. The appropriations authorized under this act are

1 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
2 to 18.1594.

3 Sec. 203. As used in this act:

4 (a) "AFC" means adult foster care.

5 (b) "ARRA" means the American recovery and reinvestment act of  
6 2009, Public Law 111-5.

7 (c) "CFSR" means child and family services review.

8 (d) "Children's rights settlement agreement" means the  
9 settlement agreement entered in the case of Dwayne B. vs. Granholm,  
10 docket no. 2:06-cv-13548 in the United States district court for  
11 the eastern district of Michigan.

12 (e) "Current fiscal year" means the fiscal year ending  
13 September 30, 2012.

14 (f) "DCH" means the department of community health.

15 (g) "Department" means the department of human services.

16 (h) "Director" means the director of the department of human  
17 services.

18 (i) "DTMB" means the department of technology, management, and  
19 budget.

20 (j) "ECIC" means early childhood investment corporation.

21 (k) "FMAP" means federal medical assistance percentage.

22 (l) "FTE" means full-time equated.

23 (m) "IDG" means interdepartmental grant.

24 (n) "JET" means jobs, education, and training program.

25 (o) "Previous fiscal year" means the fiscal year ending  
26 September 30, 2011.

27 (p) "RSDI" means retirement survivors disability insurance.

1 (q) "SSI" means supplemental security income.

2 (r) "Temporary assistance for needy families" or "TANF" or  
3 "title IV-A" means part A of title IV of the social security act,  
4 42 USC 601 to 619.

5 (s) "Title IV-D" means part D of title IV of the social  
6 security act, 42 USC 651 to 669b.

7 (t) "Title IV-E" means part E of title IV of the social  
8 security act, 42 USC 670 to 679b.

9 (u) "VA" means veterans affairs.

10 Sec. 204. The civil service commission shall bill the  
11 department at the end of the first fiscal quarter for up to 1%  
12 charge authorized by section 5 of article XI of the state  
13 constitution of 1963. Payments shall be made for the total amount  
14 of the billing by the end of the second fiscal quarter.

15 Sec. 207. (1) Sanctions, suspensions, conditions for  
16 provisional license status, and other penalties shall not be more  
17 stringent for private service providers than for public entities  
18 performing equivalent or similar services.

19 (2) Neither the department nor private service providers or  
20 licensees shall be granted preferential treatment or considered  
21 automatically to be in compliance with administrative rules based  
22 on whether they have collective bargaining agreements with direct  
23 care workers. Private service providers or licensees without  
24 collective bargaining agreements shall not be subjected to  
25 additional requirements or conditions of licensure based on their  
26 lack of collective bargaining agreements.

27 Sec. 208. Unless otherwise specified, the department shall use

1 the Internet to fulfill the reporting requirements of this act.  
2 This shall include transmission of reports via electronic mail,  
3 including a link to the Internet site, to the recipients identified  
4 for each reporting requirement, or it may include placement of  
5 reports on the Internet or Intranet site. On an annual basis, the  
6 department shall provide a cumulative listing of the reports to the  
7 house and senate appropriations subcommittees and the house and  
8 senate fiscal agencies and policy offices.

9       Sec. 211. Funds appropriated in part 1 shall not be used by a  
10 principal executive department, state agency, or authority to hire  
11 a person to provide legal services that are the responsibility of  
12 the attorney general. This prohibition does not apply to legal  
13 services for bonding activities and for those activities that the  
14 attorney general authorizes.

15       Sec. 212. (1) In addition to funds appropriated in part 1 for  
16 all programs and services, there is appropriated for write-offs of  
17 accounts receivable, deferrals, and for prior year obligations in  
18 excess of applicable prior year appropriations, an amount equal to  
19 total write-offs and prior year obligations, but not to exceed  
20 amounts available in prior year revenues or current year revenues  
21 that are in excess of the authorized amount.

22       (2) The department's ability to satisfy appropriation fund  
23 sources in part 1 shall not be limited to collections and accruals  
24 pertaining to services provided in the current fiscal year, but  
25 shall also include reimbursements, refunds, adjustments, and  
26 settlements from prior years. The department shall submit a written  
27 report by February 1 of the current fiscal year to the chairpersons

1 of the senate and house appropriations subcommittees on the  
2 department budget that identifies all reimbursements, refunds,  
3 adjustments, and settlements from prior years to be used to satisfy  
4 appropriation fund sources.

5       Sec. 213. The department may retain all of the state's share  
6 of food assistance overissuance collections as an offset to general  
7 fund/general purpose costs. Retained collections shall be applied  
8 against federal funds deductions in all appropriation units where  
9 department costs related to the investigation and recoupment of  
10 food assistance overissuances are incurred. Retained collections in  
11 excess of such costs shall be applied against the federal funds  
12 deducted in the executive operations appropriation unit.

13       Sec. 215. If a legislative objective of this act or the social  
14 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be  
15 implemented without loss of federal financial participation because  
16 implementation would conflict with or violate federal regulations,  
17 the department shall notify the state budget director, the house  
18 and senate appropriations committees, and the house and senate  
19 fiscal agencies and policy offices of that fact.

20       Sec. 218. (1) By February 15 of the current fiscal year, the  
21 department shall prepare an annual report on the TANF federal block  
22 grant. The report shall include projected expenditures for the  
23 current fiscal year, an accounting of any previous year funds  
24 carried forward, and a summary of all interdepartmental or  
25 interagency agreements relating to the use of TANF funds. The  
26 report shall be forwarded to the state budget director and the  
27 house and senate appropriations subcommittees on the department



1 budget and the house and senate fiscal agencies and policy offices.

2 (2) The state budget director shall give prior written notice  
3 to the members of the house and senate appropriations subcommittees  
4 for the department and to the house and senate fiscal agencies and  
5 policy offices of any proposed changes in utilization or  
6 distribution of TANF funding or the distribution of TANF  
7 maintenance of effort spending relative to the amounts reflected in  
8 the annual appropriations acts of all state agencies where TANF  
9 funding is appropriated. The written notice shall be given not less  
10 than 30 days before any changes being made in the funding  
11 allocations. This prior notice requirement also applies to new  
12 plans submitted in response to federal TANF reauthorization or  
13 replacement by an equivalent federal law.

14 (3) By February 15 of the current fiscal year, the department  
15 shall prepare an annual report of its efforts to identify  
16 additional TANF maintenance of effort sources from all of the  
17 following, but not limited to:

18 (a) Other departments.

19 (b) Local units of government.

20 (c) Private sources.

21 Sec. 220. The department shall ensure that faith-based  
22 organizations are able to apply and compete for services, programs,  
23 or contracts that they are qualified and suitable to fulfill. The  
24 department shall not disqualify faith-based organizations solely on  
25 the basis of the religious nature of their organization or their  
26 guiding principles or statements of faith.

27 Sec. 221. If the revenue collected by the department from

1 private and local sources exceeds the amount spent from amounts  
2 appropriated in part 1, the revenue may be carried forward, with  
3 approval from the state budget director, into the subsequent fiscal  
4 year.

5       Sec. 222. (1) The department shall report no later than April  
6 1 of the current fiscal year on each specific policy change made to  
7 implement a public act affecting the department that took effect  
8 during the prior calendar year to the house and senate  
9 appropriations subcommittees on the budget for the department, the  
10 joint committee on administrative rules, and the senate and house  
11 fiscal agencies.

12       (2) Funds appropriated in part 1 shall not be used by the  
13 department to adopt a rule that will apply to a small business and  
14 that will have a disproportionate economic impact on small  
15 businesses because of the size of those businesses if the  
16 department fails to reduce the disproportionate economic impact of  
17 the rule on small businesses as provided under section 40 of the  
18 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

19       (3) As used in this section:

20       (a) "Rule" means that term as defined under section 7 of the  
21 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

22       (b) "Small business" means that term as defined under section  
23 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
24 24.207a.

25       Sec. 223. (1) The department shall make a determination of  
26 Medicaid eligibility not later than 60 days after all information  
27 to make the determination is received from the applicant when

1 disability is an eligibility factor. For all other Medicaid  
2 applicants, the department shall make a determination of Medicaid  
3 eligibility not later than 45 days after all information to make  
4 the determination is received from the applicant.

5 (2) The appropriation for the executive operations unit shall  
6 be reduced \$500.00 for each violation of subsection (1).

7 Sec. 224. (1) The department shall approve or deny a Medicaid  
8 application for a patient of a nursing home within 45 days after  
9 the receipt of the necessary information.

10 (2) The appropriation for the executive operations unit shall  
11 be reduced \$500.00 for each violation of subsection (1).

12 Sec. 264. The department shall not take disciplinary action  
13 against an employee for communicating with a member of the  
14 legislature or his or her staff.

15 Sec. 273. (1) The department shall quarterly report to the  
16 senate and house standing committees with primary jurisdiction over  
17 matters relating to human services and the senate and house  
18 appropriations subcommittees on the department budget any policy  
19 changes made to implement the provisions of enacted legislation,  
20 including the annual appropriation for the department budget.

21 (2) The department shall provide to the senate and house  
22 appropriations subcommittees on the department budget and senate  
23 and house standing committees with primary jurisdiction over  
24 matters relating to human services, the senate and house fiscal  
25 agencies, and the senate and house policy offices by July 1 of the  
26 current fiscal year a cumulative list of all policy changes in  
27 child welfare services, child support, work first, work

1 requirements, adult and child safety, local staff program  
2 responsibilities, and day care and the most recent regulatory plan  
3 submitted to the state office of administrative hearings and rules.

4 (3) The department shall only use money appropriated in  
5 section 102 to prepare regulatory reform plans. Money appropriated  
6 in part 1 shall not be used to prepare regulatory reform plans or  
7 promulgate rules that exceed statutory authority granted to the  
8 department. If the department fails to comply with the provisions  
9 of section 39(1) of the administrative procedures act of 1969, 1969  
10 PA 306, MCL 24.239, money shall not be expended for the further  
11 preparation of that regulatory plan or the promulgation of rules  
12 for that regulatory plan.

13 (4) Money appropriated in part 1 shall not be used to prepare  
14 a regulatory plan or promulgate rules that fail to reduce the  
15 disproportionate economic impact on small businesses as required in  
16 section 40 of the administrative procedures act of 1969, 1969 PA  
17 306, MCL 24.240.

18 (5) Money appropriated in part 1 shall not be used to prepare  
19 a regulatory plan or promulgate rules that grant preferences to  
20 private providers of services based on whether that private  
21 provider has a collective bargaining agreement with its workers.

22 Sec. 274. The department, in collaboration with the state  
23 budget office, shall submit to the house and senate appropriations  
24 subcommittees on the department budget, the house and senate fiscal  
25 agencies, and the house and senate policy offices on the day the  
26 governor submits to the legislature the budget for the ensuing  
27 fiscal year a report on spending and revenue projections for each

1 of the capped federal funds listed below. The report shall contain  
2 actual spending and revenue in the previous fiscal year, spending  
3 and revenue projections for the current fiscal year as enacted, and  
4 spending and revenue projections within the executive budget  
5 proposal for the fiscal year beginning October 1, 2012 for each  
6 individual line item for the department budget. The report shall  
7 also include federal funds transferred to other departments. The  
8 capped federal funds shall include, but not be limited to, all of  
9 the following:

10 (a) TANF.

11 (b) Child care and development funds.

12 (c) Title XX social services block grant.

13 (d) Title IV-B part I child welfare services block grant.

14 (e) Title IV-B part II promoting safe and stable families  
15 funds.

16 Sec. 279. (1) All contracts relating to human services shall  
17 be performance-based contracts that employ a client-centered  
18 results-oriented process that is based on measurable performance  
19 indicators and desired outcomes and includes the annual assessment  
20 of the quality of services provided.

21 (2) During the annual budget presentation, the department  
22 shall provide the senate and house appropriations subcommittees on  
23 the department budget and the senate and house fiscal agencies and  
24 policy offices a report detailing measurable performance  
25 indicators, desired outcomes, and an assessment of the quality of  
26 services provided by the department during the previous fiscal  
27 year.

1       Sec. 284. (1) In addition to the funds appropriated in part 1,  
2 there is appropriated an amount not to exceed \$200,000,000.00 for  
3 federal contingency funds. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in this act under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7       (2) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$5,000,000.00 for state  
9 restricted contingency funds. These funds are not available for  
10 expenditure until they have been transferred to another line item  
11 in this act under section 393(2) of the management and budget act,  
12 1984 PA 431, MCL 18.1393.

13       (3) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$20,000,000.00 for local  
15 contingency funds. These funds are not available for expenditure  
16 until they have been transferred to another line item in this act  
17 under section 393(2) of the management and budget act, 1984 PA 431,  
18 MCL 18.1393.

19       (4) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$20,000,000.00 for private  
21 contingency funds. These funds are not available for expenditure  
22 until they have been transferred to another line item in this act  
23 under section 393(2) of the management and budget act, 1984 PA 431,  
24 MCL 18.1393.

25       Sec. 287. (1) The department shall work collaboratively with  
26 the child death review board and court system to improve  
27 communication and coordination between entities on the review and

1 examination of child death in Michigan.

2 (2) The department shall notify the children's ombudsman  
3 within 1 business day after a child dies if any of the following  
4 apply:

5 (a) The child died during an active child protective services  
6 investigation or an open child protective services case.

7 (b) The department received a prior child protective services  
8 complaint concerning the child's caretaker.

9 (c) The child's death may have resulted from child abuse or  
10 neglect.

11 Sec. 292. By November 1, 2011, the department shall submit a  
12 report to the house and senate appropriations subcommittees on the  
13 human services budget and the house and senate fiscal agencies  
14 regarding the child development and care program. The report shall  
15 include all of the following:

16 (a) Number of eligible child care providers by type receiving  
17 payment for child care services from the department on October 1,  
18 2011.

19 (b) Number of eligible child care providers by type receiving  
20 payment for child care services from the department on October 1,  
21 2011.

22 Sec. 293. The department may use money from the money  
23 appropriated in part 1 to strengthen marriage and family relations  
24 through the practice of marriage and family therapy for  
25 individuals, families, couples, or groups. The goal of the therapy  
26 shall be strengthening families by helping them avoid, eliminate,  
27 relieve, manage, or resolve marital or family conflict or discord.

1       Sec. 295. By September 1 of the current fiscal year, the  
2 department shall report to the senate and house appropriations  
3 subcommittees on the department budget and the senate and house  
4 fiscal agencies and policy offices on the number of individuals  
5 with criminal justice disqualifications inappropriately accessing  
6 benefits that were identified through the use of the "Bridges" and  
7 the law enforcement information network system.

8       Sec. 296. Not later than October 15, 2012, the department  
9 shall prepare and transmit a report that provides for estimates of  
10 the total general fund/general purpose appropriation lapses at the  
11 close of the fiscal year. This report shall summarize the projected  
12 year-end general fund/general purpose appropriation lapses by major  
13 departmental program or program areas. The report shall be  
14 transmitted to the office of the state budget, the chairpersons of  
15 the senate and house appropriations committees, and the senate and  
16 house fiscal agencies.

17       Sec. 298. The department shall establish a new supervisor-to-  
18 staff ratio in all department divisions and subdivisions, excluding  
19 the supervisor-to-staff ratios required by the children's rights  
20 settlement, of 1 supervisor to 14 staff members.

#### 21    EXECUTIVE OPERATIONS

22       Sec. 307. (1) From the money appropriated in part 1 for  
23 demonstration projects, \$550,000.00 shall be distributed as  
24 provided in subsection (2). The amount distributed under this  
25 subsection shall not exceed 50% of the total operating expenses of  
26 the program described in subsection (2), with the remaining 50%



1 paid by local United Way organizations and other nonprofit  
2 organizations and foundations.

3 (2) Money distributed under subsection (1) shall be  
4 distributed to Michigan 2-1-1, a nonprofit corporation organized  
5 under the laws of this state that is exempt from federal income tax  
6 under section 501(c)(3) of the internal revenue code, 26 USC  
7 501(c)(3), and whose mission is to coordinate and support a  
8 statewide 2-1-1 system. Michigan 2-1-1 shall use the money only to  
9 fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1  
10 in January 2005.

11 (3) Michigan 2-1-1 shall report annually to the department and  
12 the house and senate standing committees with primary jurisdiction  
13 over matters relating to human services and telecommunications on  
14 2-1-1 system performance, including, but not limited to, call  
15 volume by community health and human service needs and unmet needs  
16 identified through caller data and customer satisfaction metrics.

17 (4) General fund/general purpose money in the amount of  
18 \$100,000.00 that was previously provided to the elder law of  
19 Michigan as a match to draw down \$100,000.00 in federal funding for  
20 the center for civil justice shall be diverted to the Michigan 2-1-  
21 1 program. This money may be used as the state match necessary to  
22 access federal money for food assistance outreach activities. The  
23 \$200,000.00 shall offset funding currently allocated to Michigan 2-  
24 1-1, generating savings.

25 Sec. 310. The department shall furnish the senate and house  
26 fiscal agencies and policy offices, the state budget office, and  
27 all members of the house and senate appropriations committees with

1 a summary of any evaluation reports and subsequent approvals or  
2 disapprovals of juvenile residential facilities operated by the  
3 department, as required by section 6 of 1973 PA 116, MCL 722.116.  
4 If no evaluations are conducted during the fiscal year, the  
5 department shall notify the fiscal agencies and all members of the  
6 appropriate subcommittees of the house and senate appropriations  
7 committees.

8 Sec. 311. (1) The department shall administer licensing and  
9 regulation of licensees with the following standards:

10 (a) The highest priority shall be given to licensing  
11 activities that present the highest risk to vulnerable children or  
12 adults receiving services of licensees.

13 **ADULT AND FAMILY SERVICES**

14 Sec. 415. (1) If money becomes available in part 1, the  
15 department may contract with independent contractors from various  
16 counties, including, but not limited to, faith-based and nonprofit  
17 organizations. Preference shall be given to independent contractors  
18 that provide at least 10% in matching funds, through any  
19 combination of local, state, or federal funds or in-kind or other  
20 donations. However, an independent contractor that cannot secure  
21 matching funds shall not be excluded from consideration for the  
22 fatherhood program.

23 (2) The department may choose providers that will work with  
24 counties to help eligible fathers under TANF guidelines to acquire  
25 skills that will enable them to increase their responsible behavior  
26 toward their children and the mothers of their children. An

1 increase of financial support for their children should be a very  
2 high priority as well as emotional support.

3 (3) A fatherhood initiative program established under this  
4 section shall minimally include at least 3 of the following  
5 components: promoting responsible, caring, and effective parenting  
6 through counseling; mentoring and parental education; enhancing the  
7 abilities and commitment of unemployed or low-income fathers to  
8 provide material support for their families and to avoid or leave  
9 welfare programs by assisting them to take advantage of job search  
10 programs, job training, and education to improve their work habits  
11 and work skills; improving fathers' ability to effectively manage  
12 family business affairs by means such as education, counseling, and  
13 mentoring in household matters; infant care; effective  
14 communication and respect; anger management; children's financial  
15 support; and drug-free lifestyle.

16 (4) The department is authorized to make allocations of TANF  
17 funds, of not more than 20% per county, under this section only to  
18 agencies that report necessary data to the department for the  
19 purpose of meeting TANF eligibility reporting requirements.

20 (5) Upon receipt of the promotion of responsible fatherhood  
21 funds from the United States department of health and human  
22 services, the department shall use the program criteria set forth  
23 in subsection (3) to implement the program with the federal funds.

24 Sec. 416. (1) If money becomes available in part 1, the  
25 department may contract with independent contractors from various  
26 counties, including, but not limited to, faith-based and nonprofit  
27 organizations. Preference shall be given to independent contractors

1 that provide at least 10% in matching funds, through any  
2 combination of local, state, or federal funds or in-kind or other  
3 donations. However, an independent contractor that cannot secure  
4 matching funds shall not be excluded from consideration for a  
5 marriage initiative program.

6 (2) The department may choose providers to work with counties  
7 that will work to support and strengthen marriages of those  
8 eligible under the TANF guidelines. The areas of work may include,  
9 but are not limited to, marital counseling, domestic violence  
10 counseling, family counseling, effective communication, and anger  
11 management as well as parenting skills to improve the family  
12 structure.

13 (3) A marriage initiative program established under this  
14 section may include, but is not limited to, 1 or more of the  
15 following: public advertising campaigns on the value of marriage  
16 and the skills needed to increase marital stability and health;  
17 education in high schools on the value of marriage, relationship  
18 skills, and budgeting; premarital, marital, family, and domestic  
19 violence counseling; effective communication; marriage mentoring  
20 programs which use married couples as role models and mentors in  
21 at-risk communities; anger management; and parenting skills to  
22 improve the family structure.

23 (4) The department is authorized to make allocations of TANF  
24 funds, of not more than 20% per county, under this section only to  
25 agencies that report necessary data to the department for the  
26 purpose of meeting TANF eligibility reporting requirements.

27 (5) Upon receipt of the healthy marriage promotion grant from

1 the United States department of health and human services, the  
2 department shall use the program criteria set forth in subsection  
3 (3) to implement the program with the federal funds.

#### 4 **CHILDREN'S SERVICES**

5 Sec. 501. During the current fiscal year, 85% or more of  
6 children who have been in care for 1 year or longer while legally  
7 available for adoption or with an established goal of reunification  
8 with their families shall be permanently placed. During the annual  
9 budget presentation, the department shall report on the number of  
10 children supervised by the department and by private agencies who  
11 remain in foster care more than 12 and less than 24 months and  
12 those who remain in foster care 24 months or more.

13 Sec. 503. The department shall continue adoption subsidy  
14 payments to families after the eighteenth birthday of an adoptee  
15 who meets the following criteria:

16 (a) Has not yet graduated from high school or passed a high  
17 school equivalency examination.

18 (b) Is making progress toward completing high school.

19 (c) For a child adopted before the age of 16, has not yet  
20 reached his or her nineteenth birthday.

21 (d) For a child adopted at or after the age of 16, has not yet  
22 reached his or her twentieth birthday.

23 Sec. 504. The department will ensure that children aged 14  
24 years and older in foster care and youth transitioning from foster  
25 care to adulthood have access to the range of supportive services  
26 necessary to support their preparation for and successful

1 transition to adulthood, including, but not limited to, independent  
2 living services eligible for federal reimbursement under the Chafee  
3 program, and shall maintain sufficient resources to deliver  
4 independent living services to all children in foster care custody  
5 of the department who qualify for them.

6       Sec. 505. (1) By March 1, 2012, the department and Wayne  
7 County shall provide to the senate and house appropriations  
8 committees on the department budget and the senate and house fiscal  
9 agencies and policy offices a report for youth served in the  
10 previous fiscal year and in the first quarter of the current fiscal  
11 year outlining the number of youth served within each juvenile  
12 justice system, the type of setting for each youth, performance  
13 outcomes, and financial costs or savings.

14       (2) By November 1, 2012, the department shall post on the  
15 department's website a list of all relevant departmental training  
16 materials available to private child placing agencies that are  
17 allowed to conduct their own training in accordance with section  
18 585. The department shall also provide to private child placing  
19 agencies that are allowed to conduct their own training any updated  
20 training materials as they become available.

21       Sec. 507. The department's ability to satisfy appropriation  
22 deducts in part 1 for foster care private collections shall not be  
23 limited to collections and accruals pertaining to services provided  
24 only in the current fiscal year but may include revenues collected  
25 during the current fiscal year for services provided in prior  
26 fiscal years.

27       Sec. 508. (1) In addition to the amount appropriated in part 1

1 for children's trust fund grants, money granted or money received  
2 as gifts or donations to the children's trust fund created by 1982  
3 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

4 (2) The department and the child abuse neglect and prevention  
5 board shall collaborate to ensure that administrative delays are  
6 avoided and the local grant recipients and direct service providers  
7 receive money in an expeditious manner. The department and board  
8 shall seek to have the children's trust fund grants distributed no  
9 later than October 31 of the current fiscal year.

10 Sec. 509. (1) From the funds appropriated in part 1, the  
11 department shall not expend funds to preserve or reunite a family,  
12 unless there is a court order requiring the preservation or  
13 reuniting of the family or the court denies the petition, if either  
14 of the following would result:

15 (a) A child would be living in the same household with a  
16 parent or other adult who has been convicted of criminal sexual  
17 conduct against a child.

18 (b) A child would be living in the same household with a  
19 parent or other adult against whom there is a substantiated charge  
20 of sexual abuse against a child.

21 (2) Notwithstanding subsection (1), this section shall not  
22 prohibit counseling or other services provided by the department,  
23 if the service is not directed toward influencing the child to  
24 remain in an abusive environment, justifying the actions of the  
25 abuser, or reuniting the family.

26 Sec. 510. The department shall not be required to put up for  
27 bids a contract with a service provider if the service provider is

1 currently the only provider in the service area.

2       Sec. 513. (1) The department shall not expend money  
3 appropriated in part 1 to pay for the direct placement by the  
4 department of a child in an out-of-state facility unless all of the  
5 following conditions are met:

6       (a) There is no appropriate placement available in this state  
7 as determined by the department interstate compact office.

8       (b) An out-of-state placement exists that is nearer to the  
9 child's home than the closest appropriate in-state placement as  
10 determined by the department interstate compact office.

11       (c) The out-of-state facility meets all of the licensing  
12 standards of this state for a comparable facility.

13       (d) The out-of-state facility meets all of the applicable  
14 licensing standards of the state in which it is located.

15       (e) The department has done an on-site visit to the out-of-  
16 state facility, reviewed the facility records, reviewed licensing  
17 records and reports on the facility, and believes that the facility  
18 is an appropriate placement for the child.

19       (2) The department shall not expend money for a child placed  
20 in an out-of-state facility without approval of the deputy director  
21 for children's services. The department shall notify the  
22 appropriate state agency in that state including the name of the  
23 out-of-state provider who accepted the placement.

24       (3) The department shall submit a report by February 1 of each  
25 year on the number of children who were placed in out-of-state  
26 facilities during the previous fiscal year, the number of Michigan  
27 children residing in such facilities at the time of the report, the



1 total cost and average per diem cost of these out-of-state  
2 placements to this state, and a list of each such placement  
3 arranged by the Michigan county of residence for each child.

4 Sec. 514. The department shall make a comprehensive report  
5 concerning children's protective services (CPS) to the legislature,  
6 including the senate and house policy offices and the state budget  
7 director, by January 1 of the current fiscal year, that shall  
8 include all of the following:

9 (a) Statistical information including, at a minimum, all of  
10 the following:

11 (i) The total number of reports of abuse or neglect  
12 investigated under the child protection law, 1975 PA 238, MCL  
13 722.621 to 722.638, and the number of cases classified under  
14 category I or category II and the number of cases classified under  
15 category III, category IV, or category V.

16 (ii) Characteristics of perpetrators of abuse or neglect and  
17 the child victims, such as age, relationship, race, and ethnicity  
18 and whether the perpetrator exposed the child victim to drug  
19 activity, including the manufacture of illicit drugs, that exposed  
20 the child victim to substance abuse, a drug house, or  
21 methamphetamine.

22 (iii) The mandatory reporter category in which the individual  
23 who made the report fits, or other categorization if the individual  
24 is not within a group required to report under the child protection  
25 law, 1975 PA 238, MCL 722.621 to 722.638.

26 (b) New policies related to children's protective services  
27 including, but not limited to, major policy changes and court

1 decisions affecting the children's protective services system  
2 during the immediately preceding 12-month period.

3 (c) The information contained in the report required under  
4 section 8d(5) of the child protection law, 1975 PA 238, MCL  
5 722.628d, on cases classified under category III.

6 (d) The department policy, or changes to the department  
7 policy, regarding children who have been exposed to the production  
8 or manufacture of methamphetamines.

9 Sec. 515. The department shall use performance-based models  
10 for all foster care services provided by the department and child  
11 placing agencies. The goal of these models shall be to ensure that  
12 foster care services are provided in a manner that increases the  
13 state's compliance with CFSR and children's rights settlement  
14 agreement goals. Not later than March 30 of the current fiscal  
15 year, the department shall provide an update to the senate and  
16 house appropriations subcommittees on the department budget, the  
17 senate and house fiscal agencies and policy offices, and the office  
18 of the state budget on benchmarks developed in conjunction with  
19 private providers for this performance model and county  
20 representatives from Genesee, Kent, Macomb, Oakland, and Wayne  
21 Counties, results the department or child placing agencies have  
22 achieved in improving permanency placements, and recommendations  
23 for further improvements for foster care services across the entire  
24 state.

25 Sec. 523. (1) The department shall report on prevention  
26 programs for which money is appropriated in part 1 to the senate  
27 and house appropriations subcommittees on the department budget

1 during the annual budget presentation. The report shall contain all  
2 of the following for each program:

3 (a) The average cost per recipient served.

4 (b) Measurable performance indicators.

5 (c) Desired outcomes or results and goals that can be measured  
6 on an annual basis, or desired results for a defined number of  
7 years.

8 (d) Monitored results.

9 (e) Innovations that may include savings or reductions in  
10 administrative costs.

11 (2) If money becomes available in part 1 for youth in  
12 transition, domestic violence prevention and treatment, and teenage  
13 parent counseling, the department is authorized to make allocations  
14 of TANF funds only to agencies that report necessary data to the  
15 department for the purpose of meeting TANF eligibility reporting  
16 requirements.

17 (3) An agency that receives teenage parent counseling money  
18 shall provide at least 10% in matching funds, through any  
19 combination of local, state, or federal money or in-kind or other  
20 donations.

21 Sec. 532. (1) The department, in collaboration with  
22 representatives of private child and family agencies, shall revise  
23 and improve the annual licensing review process and the annual  
24 contract compliance review process for child placing agencies and  
25 child caring institutions. The improvement goals shall be safety  
26 and care for children. Improvements to the review process shall be  
27 directed toward alleviating administrative burdens so that agency

1 resources may be focused on children. The revision shall include  
2 identification of duplicative staff activities and information  
3 sought from child placing agencies and child caring institutions in  
4 the annual review process. The department shall report to the  
5 senate and house appropriations subcommittees on the department  
6 budget, the senate and house fiscal agencies and policy offices,  
7 and the state budget director on or before January 15 of the  
8 current fiscal year on the findings of the annual licensing review.

9 (2) The department shall conduct licensing reviews no more  
10 than once every 2 years for child placing agencies and child caring  
11 institutions that are nationally accredited and have no outstanding  
12 violations.

13 Sec. 533. (1) The department shall make payments to child  
14 placing facilities for out-of-home care services within 30 days of  
15 receiving all necessary documentation from those agencies.

16 (2) The department shall explore various types of automated  
17 payments to private nonprofit child placing facilities to improve  
18 speed and accuracy of payments.

19 (3) The department shall provide a report on the activities  
20 under this section by October 1, 2012.

21 Sec. 536. (1) The department shall place all children within  
22 their own county or within a 75-mile radius of the home from which  
23 the child entered custody, whichever is greater, unless 1 or more  
24 of the following applies:

25 (a) The child's needs are so exceptional that they cannot be  
26 met by a family or facility within the county or 75-mile radius.

27 (b) The child needs re-placement and the child's permanency

1 goal is to be returned to his or her parents who at the time reside  
2 out of the county or 75-mile radius.

3 (c) The child is to be placed with a relative out of the  
4 county or 75-mile radius.

5 (d) The child is to be placed in an appropriate preadoptive or  
6 adoptive home that is out of the county or 75-mile radius.

7 (2) If placement outside the county or 75-mile radius is made,  
8 either of the following applies:

9 (a) In a "designated county", as defined in section IV.A.3 of  
10 the children's rights settlement agreement, the county  
11 administrator of children's services shall be specifically required  
12 to certify the circumstances supporting the placement in writing,  
13 based on his or her own examination of the circumstances and the  
14 child's needs and best interests.

15 (b) In any other county, the children's services field manager  
16 shall be specifically required to certify the circumstances  
17 supporting the placement in writing, based on his or her own  
18 examination of the circumstances and the child's needs and best  
19 interests.

20 Sec. 537. The department, in collaboration with child placing  
21 agencies, shall develop a strategy to implement section 115o of the  
22 social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall  
23 include a requirement that a department caseworker responsible for  
24 preparing a recommendation to a court concerning a juvenile  
25 placement shall provide, as part of the recommendation, information  
26 regarding the requirements of section 115o of the social welfare  
27 act, 1939 PA 280, MCL 400.115o.

1       Sec. 539. The department shall work in collaboration with  
2 representatives from child placing agencies to ensure appropriate  
3 placement for children who have been adjudicated abused, neglected,  
4 or delinquent and for whom residential treatment is required. The  
5 department and the representatives from the child placing agencies  
6 shall focus on statewide placement criteria to address the best  
7 interests of the child in need of services. The placement criteria  
8 shall include a continuum of care settings and options as  
9 appropriate for each child and his or her needs at specific times,  
10 including home placements, relative placements, shelter placements,  
11 and other options.

12       Sec. 540. The department shall issue a request for proposals  
13 for treatment foster care services and/or group homes no later than  
14 January 1 of the current fiscal year. The request for proposals for  
15 treatment foster care shall be based on standards established by  
16 the legislatively established public/private specialized foster  
17 care subcommittee in 2005. Each nonprofit agency that has an  
18 existing foster care contract with the state of Michigan shall be  
19 eligible to respond to the request for proposals, with a goal that  
20 services be part of a continuum of services offered by the  
21 nonprofit agency.

22       Sec. 546. (1) From the money appropriated in part 1 for foster  
23 care payments and from child care fund, the department shall pay  
24 providers of foster care services not less than a \$37.00  
25 administrative rate.

26       (2) From the funds appropriated in part 1 for foster care  
27 payments and from child care fund, the department shall pay

1 providers of general independent living services not less than a  
2 \$28.00 administrative rate. For specialized independent living  
3 services, the administrative rate paid shall not be less than the  
4 administrative rate paid in fiscal year 2008-2009.

5 (3) The department shall calculate and report by December 1 of  
6 the current fiscal year to the house and senate appropriations  
7 subcommittees on the department budget on the cost of care, on a  
8 per diem basis, for foster care services delivered directly by the  
9 department.

10 Sec. 556. (1) The department shall submit a quarterly report  
11 by February 1, May 1, August 1, and November 1 of each fiscal year  
12 to the chairpersons of the senate and house appropriations  
13 committees, the senate and house fiscal agencies, and the senate  
14 and house policy offices that includes all of the following:

15 (a) A description of how the department is complying with  
16 federal requirements to notify prospective adoptive parents about  
17 adoption subsidies for which those prospective adoptive parents may  
18 qualify.

19 (b) The number of requests received by the department from  
20 adoptive parents for money or reimbursement of costs to attend  
21 conferences that include training or discussion of significant  
22 adoption issues, the proportion of these requests approved by the  
23 department, and the total annual expenditure for approved requests.

24 (c) The number of fair hearing requests from adoptive parents  
25 received by the department challenging the amount of the adoption  
26 subsidy, broken down by the stated reason for the challenge.

27 (d) The number of adoption subsidy payments suspended when the

1 child is still in the custody of the adoptive parent, but no longer  
2 in the physical care of the adoptive parent.

3 (2) The department shall allow adoptive parents up to 1 year  
4 after an adoption has been finalized to claim special subsidies for  
5 an adopted child who has special needs.

6 (3) The department shall provide an annual report to the  
7 subcommittees of the senate and house appropriation committees on  
8 the department budget with the number of complaints filed by  
9 adoptive parents who were not notified that their adopted child had  
10 special needs.

11 Sec. 562. (1) The department shall allow a county to submit a  
12 claim for title IV-E foster care funding for a placement in a  
13 secure residential facility if the county can demonstrate that the  
14 reason for the secure placement is a diagnosed medical necessity  
15 and not protection of the public.

16 (2) The department shall submit a claim for title IV-E foster  
17 care funding for a placement in a secure residential facility if  
18 the county can demonstrate that the reason for the secure placement  
19 is a diagnosed medical necessity and not protection of the public.

20 Sec. 565. (1) From the funds appropriated in part 1 for  
21 federally funded family preservation programs, the department shall  
22 allocate \$1,600,000.00 to Wayne County to provide home-based  
23 programs as part of the county expansion of community-based  
24 services to serve the county's adjudicated delinquent and abused  
25 and neglected youth.

26 (2) Federal revenues shall be paid to Wayne County as  
27 reimbursement for actual costs incurred, consistent with



1 established federal requirements.

2 (3) As a condition of receipt of federal funds pursuant to  
3 subsection (1), Wayne County shall provide the department with a  
4 plan for the use of allocated funds in a format to be specified by  
5 the department. The county shall also provide the department with  
6 all information required to demonstrate the appropriateness and  
7 allowability of expenditures and to meet federal financial and  
8 programmatic reporting requirements.

9 Sec. 566. (1) Beginning October 1, 2008, preference shall be  
10 given in the provision of direct foster care services to public and  
11 private agencies that are nationally accredited.

12 (2) Beginning October 1, 2007, the department shall not enter  
13 into or maintain a contract with a for-profit child placing agency,  
14 or with a nonprofit child placing agency that uses a for-profit  
15 management group or contracts with a for-profit organization for  
16 its management, to provide direct foster care services unless the  
17 agency was licensed on or before August 1, 2007 and, if the agency  
18 is a nonprofit child placing agency that uses a for-profit  
19 management group or contracts with a for-profit organization for  
20 its management, the contract with the for-profit group or  
21 organization existed before August 1, 2007.

22 Sec. 568. (1) From the money appropriated in part 1 for child  
23 welfare improvements, the department may allow the private sector  
24 to compete for the money to achieve permanency placement for  
25 children in foster care and prioritize funding for children in  
26 foster care who have barriers to permanency placement.

27 (2) The department shall submit quarterly reports to the

1 legislature that include all of the following information on the  
2 appropriation adjustments described in section 568(2) of 2007 PA  
3 131 and those same appropriations adjustments in this act:

4 (a) The number of positions hired or paid from these  
5 appropriations, what their titles and responsibilities will be,  
6 what performance objectives and measurable outcomes they are  
7 required to satisfy, and what they are being paid in salaries,  
8 wages, and fringe benefits. If a community-based provider of  
9 adoption services assumes an adoption case that was previously  
10 handled by a public agency or worker, the time that the case was  
11 handled by the public agency or worker shall not be counted in a  
12 performance measure without the consent of the community-based  
13 provider.

14 (b) Information on any contracts for services that have been  
15 awarded and the performance objectives and measurable outcomes that  
16 are incorporated in the contracts and the successes or failures  
17 that are achieved as a result.

18 (c) Detailed information on any money spent for child welfare  
19 improvements and what measurable outcome is expected for the money  
20 being spent.

21 Sec. 569. The department shall establish and implement a new  
22 policy for the payment of medical subsidies and reimbursements for  
23 adopted children, mandating that medical subsidies only be made  
24 available if the child is not eligible for MIChild or Medicaid and  
25 if the child is not able to receive insurance benefits through his  
26 or her adopted parents' health insurance.

27 Sec. 570. (1) From the money appropriated in part 1 for the

1 guardianship assistance program, the department shall provide  
2 assistance under this program to children who are eligible under  
3 section 3 of the guardianship assistance act, 2008 PA 260, MCL  
4 722.873.

5 (2) The department shall report during the annual budget  
6 presentation to the senate and house appropriations subcommittees  
7 on the department budget the number of guardianship subsidies and  
8 recommendations for any modifications in the guardianship  
9 assistance program.

10 Sec. 574. (1) From the money appropriated in part 1 for foster  
11 care payments, \$1,250,000.00 is allocated to support contracts with  
12 child placing agencies to facilitate the licensure of relative  
13 caregivers as foster parents. Agencies shall receive \$2,300.00 for  
14 each facilitated licensure. The agency facilitating the licensure  
15 would retain the placement and continue to provide case management  
16 services for at least 50% of the newly licensed cases for which the  
17 placement was appropriate to the agency. Up to 50% of the newly  
18 licensed cases would have direct foster care services provided by  
19 the department.

20 (2) From the money appropriated for foster care payments,  
21 \$375,000.00 is allocated to support family incentive grants to  
22 private and community-based foster care service providers to assist  
23 with home improvements or payment for physical exams for applicants  
24 needed by foster families to accommodate foster children.

25 Sec. 575. (1) Of the money provided for the training of human  
26 services workers, particularly caseworkers, the department shall  
27 use appropriated money to begin cultural sensitivity training and

1 awareness with the goal of effectively reducing the number of  
2 minority children inappropriately removed from their homes for  
3 neglect and placed in the foster care system when more appropriate  
4 action would include the provision of support services to the  
5 family.

6 (2) Of the money appropriated to the department for family  
7 preservation and prevention, more specific focus shall be placed on  
8 preserving and reunifying families.

9 (3) As a condition for receiving appropriated money, the  
10 department and the office of the friend of the court shall work in  
11 cooperation to provide support services to families of custodial  
12 parents who have been awarded child support from a parent who is  
13 incarcerated.

14 Sec. 577. From the money appropriated in part 1, the  
15 department may allow a community collaborative to use strong  
16 families safe children program funds for a prevention program that  
17 meets standards agreed upon between the community collaborative and  
18 county department offices in accordance with federal regulations  
19 regarding expenditure of strong families safe children program  
20 funds.

21 Sec. 578. The department and child placing agencies shall  
22 utilize a standardized assessment tool to ensure greater  
23 cooperation between the department and the department of community  
24 health and to measure the mental health treatment needs of every  
25 child supervised by the department. The department shall use the  
26 results of this assessment process to determine what services are  
27 to be provided to the child while under department supervision.

1       Sec. 580. The department and the department of community  
2 health shall initiate efforts to identify mental health programs  
3 and activities where the services of the 2 departments overlap, or  
4 are uncoordinated. The goal shall be to provide adequate and stable  
5 mental health services which address the need of the individual  
6 child without duplicative, confusing, or needlessly complex  
7 services. The department shall report on these coordination efforts  
8 with the department of community health during the annual budget  
9 presentations to the senate and house appropriations subcommittees  
10 with jurisdiction over the department budget.

11       Sec. 583. By February 1 of the current fiscal year, the  
12 department shall provide to the senate and house appropriations  
13 subcommittees on the department budget, the senate and house  
14 standing committees on families and human services, and the senate  
15 and house fiscal agencies and policy offices a report detailing the  
16 number of individuals participating as foster parents during the  
17 previous fiscal year who dropped out of the program. The report  
18 shall also provide explanatory data on the primary reasons that  
19 foster parents chose to leave the program.

20       Sec. 585. The department shall allow private nationally  
21 accredited foster care and adoption agencies to conduct their own  
22 staff training, based on current department policies and  
23 procedures, provided that the agency trainer and training materials  
24 are accredited by the department and that the agency documents to  
25 the department that the training was provided. The department shall  
26 provide access to any training materials requested by the private  
27 agencies to facilitate this training.

1       Sec. 588. (1) Concurrent with public release, the department  
2 shall transmit all reports from the court-appointed settlement  
3 monitor, including, but not limited to, the needs assessment and  
4 period outcome reporting, to the state budget office, the senate  
5 and house appropriations subcommittees on the department budget,  
6 and the senate and house fiscal agencies, without revision.

7       (2) The department shall report monthly to the state budget  
8 office, the senate and house appropriations subcommittees on the  
9 department budget, and the senate and house fiscal agencies, on the  
10 number of children enrolled in the guardianship assistance and  
11 foster care - children with serious emotional disturbance waiver  
12 programs.

13       Sec. 589. From the money appropriated in part 1 to facilitate  
14 the transfer of foster care cases currently under department  
15 supervision from department supervision to private child placing  
16 agency supervision, the department shall not transfer any foster  
17 care cases that require a county contribution to the private agency  
18 administrative rate.

19       Sec. 590. Because of new rules implemented at the Michigan  
20 children's institute that allow an increased number of staff to  
21 confirm adoptions, the length of time a child will spend in the  
22 foster care system is expected to decline by up to 7 months on  
23 average per case. Savings shall be reflected in the foster care  
24 payments line item.

25       **PUBLIC ASSISTANCE**

26       Sec. 601. (1) The department may terminate a vendor payment

1 for shelter upon written notice from the appropriate local unit of  
2 government that a recipient's rental unit is not in compliance with  
3 applicable local housing codes or when the landlord is delinquent  
4 on property tax payments. A landlord shall be considered to be in  
5 compliance with local housing codes when the department receives  
6 from the landlord a signed statement stating that the rental unit  
7 is in compliance with local housing codes and that statement is not  
8 contradicted by the recipient and the local housing authority. The  
9 department shall terminate vendor payments if a taxing authority  
10 notifies the department that taxes are delinquent.

11 (2) Whenever a client agrees to the release of his or her name  
12 and address to the local housing authority, the department shall  
13 request from the local housing authority information regarding  
14 whether the housing unit for which vendoring has been requested  
15 meets applicable local housing codes. Vendoring shall be terminated  
16 for those units that the local authority indicates in writing do  
17 not meet local housing codes until such time as the local authority  
18 indicates in writing that local housing codes have been met.

19 (3) In order to participate in the rent vendoring programs of  
20 the department, a landlord shall cooperate in weatherization and  
21 conservation efforts directed by the department or by an energy  
22 provider participating in an agreement with the department when the  
23 landlord's property has been identified as needing services.

24 Sec. 603. (1) The department, as it determines is appropriate,  
25 shall enter into agreements with energy providers by which cash  
26 assistance recipients and the energy providers agree to permit the  
27 department to make direct payments to the energy providers on

1   behalf of the recipient. The payments may include heat and electric  
2   payment requirements from recipient grants and amounts in excess of  
3   the payment requirements.

4           (2) The department shall establish caps for natural gas, wood,  
5   electric heat service, deliverable fuel heat services, and for  
6   electric service based on available federal funds.

7           (3) The department shall review and adjust the standard  
8   utility allowance for the state food assistance program to ensure  
9   that it reflects current energy costs in the state.

10          (4) Payments under this section shall be made directly to  
11   service providers and not to the individuals who are receiving the  
12   assistance.

13          Sec. 604. (1) The department shall operate a state disability  
14   assistance program. Except as provided in subsection (3), persons  
15   eligible for this program shall include needy citizens of the  
16   United States or aliens exempted from the supplemental security  
17   income citizenship requirement who are at least 18 years of age or  
18   emancipated minors meeting 1 or more of the following requirements:

19           (a) A recipient of supplemental security income, social  
20   security, or medical assistance due to disability or 65 years of  
21   age or older.

22           (b) A person with a physical or mental impairment which meets  
23   federal supplemental security income disability standards, except  
24   that the minimum duration of the disability shall be 90 days.  
25   Substance abuse alone is not defined as a basis for eligibility.

26           (c) A resident of an adult foster care facility, a home for  
27   the aged, a county infirmary, or a substance abuse treatment



1 center.

2 (d) A person receiving 30-day postresidential substance abuse  
3 treatment.

4 (e) A person diagnosed as having acquired immunodeficiency  
5 syndrome.

6 (f) A person receiving special education services through the  
7 local intermediate school district.

8 (2) Applicants for and recipients of the state disability  
9 assistance program shall be considered needy if they:

10 (a) Meet the same asset test as the federal supplemental  
11 social security income program.

12 (b) Have a monthly budgetable income that is less than the  
13 payment standards.

14 (3) Except for a person described in subsection (1)(c) or (d),  
15 a person is not disabled for purposes of this section if his or her  
16 drug addiction or alcoholism is a contributing factor material to  
17 the determination of disability. "Material to the determination of  
18 disability" means that, if the person stopped using drugs or  
19 alcohol, his or her remaining physical or mental limitations would  
20 not be disabling. If his or her remaining physical or mental  
21 limitations would be disabling, then the drug addiction or  
22 alcoholism is not material to the determination of disability and  
23 the person may receive state disability assistance. Such a person  
24 must actively participate in a substance abuse treatment program,  
25 and the assistance must be paid to a third party or through vendor  
26 payments. For purposes of this section, substance abuse treatment  
27 includes receipt of inpatient or outpatient services or

1 participation in alcoholics anonymous or a similar program.

2 (4) A refugee or asylee who loses his or her eligibility for  
3 the federal supplemental security income program by virtue of  
4 exceeding the maximum time limit for eligibility as delineated in 8  
5 USC 1612 and who otherwise meets the eligibility criteria under  
6 this section shall be eligible to receive benefits under the state  
7 disability assistance program.

8 Sec. 605. The level of reimbursement provided to state  
9 disability assistance recipients in licensed adult foster care  
10 facilities shall be the same as the prevailing supplemental  
11 security income rate under the personal care category.

12 Sec. 606. County department offices shall require each  
13 recipient of family independence program and state disability  
14 assistance who has applied with the social security administration  
15 for supplemental security income to sign a contract to repay any  
16 assistance rendered through the family independence program or  
17 state disability assistance program upon receipt of retroactive  
18 supplemental security income benefits.

19 Sec. 607. (1) The department's ability to satisfy  
20 appropriation deductions in part 1 for state disability  
21 assistance/supplemental security income recoveries and public  
22 assistance recoupment revenues shall not be limited to recoveries  
23 and accruals pertaining to state disability assistance, or family  
24 independence assistance grant payments provided only in the current  
25 fiscal year, but may include revenues collected during the current  
26 year that are prior year related and not a part of the department's  
27 accrued entries.

1           (2) The department may use supplemental security income  
2 recoveries to satisfy the deduct in any line in which the revenues  
3 are appropriated, regardless of the source from which the revenue  
4 is recovered.

5           Sec. 608. Adult foster care facilities providing domiciliary  
6 care or personal care to residents receiving supplemental security  
7 income or homes for the aged serving residents receiving  
8 supplemental security income shall not require those residents to  
9 reimburse the home or facility for care at rates in excess of those  
10 legislatively authorized. To the extent permitted by federal law,  
11 adult foster care facilities and homes for the aged serving  
12 residents receiving supplemental security income shall not be  
13 prohibited from accepting third-party payments in addition to  
14 supplemental security income provided that the payments are not for  
15 food, clothing, shelter, or result in a reduction in the  
16 recipient's supplemental security income payment.

17           Sec. 609. The state supplementation level under the  
18 supplemental security income program for the personal care/adult  
19 foster care and home for the aged categories shall not be reduced  
20 during the current fiscal year. The legislature shall be notified  
21 not less than 30 days before any proposed reduction in the state  
22 supplementation level.

23           Sec. 610. (1) In developing good cause criteria for the state  
24 emergency relief program, the department shall grant exemptions if  
25 the emergency resulted from unexpected expenses related to  
26 maintaining or securing employment.

27           (2) For purposes of determining housing affordability

1 eligibility for state emergency relief, a group is considered to  
2 have sufficient income to meet ongoing housing expenses if their  
3 total housing obligation does not exceed 75% of their total net  
4 income.

5 (3) SER payments shall not be made to individuals who have  
6 been found guilty of fraud in regard to obtaining public  
7 assistance.

8 (4) SER assistance shall not be made available to persons who  
9 are out-of-state residents or illegal immigrants.

10 Sec. 613. (1) The department shall provide reimbursements for  
11 indigent burial in instances where the deceased's remains have not  
12 been claimed and there are no known living relatives. The maximum  
13 allowable reimbursement for an indigent burial shall be \$800.00. In  
14 addition, a cremation fee of \$75.00 and reimbursement for mileage  
15 will also be made available for an eligible burial.

16 (2) From the money appropriated in part 1 for indigent burial,  
17 the department may work with funeral directors to establish a  
18 regional or statewide pilot program that would include the  
19 following elements:

20 (a) The project shall provide funding only for the direct  
21 cremation of bodies of indigent persons that are not claimed by a  
22 person who has the right to control the disposition of the body.

23 (b) The payment to a funeral director for these services shall  
24 be \$800.00 plus mileage reimbursement for transportation costs at  
25 the standard rate established by the department of technology,  
26 management, and budget for travel reimbursement for nonstate  
27 vehicles and the cost of the cremation permit.

1 (c) The department may deviate from the payment limits  
2 established in subsection (1) in making payments under the program.

3 (d) The department shall forward a copy of the program to the  
4 senate and house of representatives appropriations subcommittees  
5 with jurisdiction over the department budget.

6 (3) The reimbursements under this section shall be used for  
7 cremation unless the individual's religion prohibits cremation.

8 Sec. 614. The funds available in part 1 for burial services  
9 shall be available if the deceased was an eligible recipient and an  
10 application for emergency relief funds was made within 10 business  
11 days of the burial or cremation of the deceased person. Each  
12 provider of burial services shall be paid directly by the  
13 department.

14 Sec. 615. Except as required by federal law or regulations,  
15 funds appropriated in part 1 shall not be used to provide public  
16 assistance to a person who is an illegal alien. This section shall  
17 not prohibit the department from entering into contracts with food  
18 banks, emergency shelter providers, or other human services  
19 agencies who may, as a normal part of doing business, provide food  
20 or emergency shelter.

21 Sec. 617. In operating the family independence program with  
22 funds appropriated in part 1, the department shall not approve as a  
23 minor parent's adult supervised household a living arrangement in  
24 which the minor parent lives with his or her partner as the  
25 supervising adult.

26 Sec. 618. The department may only reduce, terminate, or  
27 suspend assistance provided under the social welfare act, 1939 PA

1 280, MCL 400.1 to 400.119b, without prior notice in 1 or more of  
2 the following situations:

3 (a) The only eligible recipient has died.

4 (b) A recipient member of a program group or family  
5 independence assistance group has died.

6 (c) A recipient child is removed from his or her family home  
7 by court action.

8 (d) A recipient requests in writing that his or her assistance  
9 be reduced, terminated, or suspended.

10 (e) A recipient has been approved to receive assistance in  
11 another state.

12 (f) A change in either state or federal law that requires  
13 automatic grant adjustments for classes of recipients.

14 (g) The only eligible recipient in the household has been  
15 incarcerated.

16 (h) A recipient is no longer a Michigan resident.

17 (i) A recipient is closed on 1 case to be activated on  
18 another.

19 (j) Federal payments (other than RSDI, railroad retirement, or  
20 VA) to the group have begun or increased.

21 (k) A recipient is disqualified for intentional program  
22 violation.

23 (l) When the department's negative action is upheld in an  
24 administrative hearing.

25 Sec. 619. The department shall exempt from the denial of title  
26 IV-A assistance and food assistance benefits, contained in 21 USC  
27 862a, any individual who has been convicted of a felony that

1 included the possession, use, or distribution of a controlled  
2 substance, after August 22, 1996, provided that the individual is  
3 not in violation of his or her probation or parole requirements.

4 Benefits shall be provided to such individuals as follows:

5 (a) A third-party payee or vendor shall be required for any  
6 cash benefits provided.

7 (b) An authorized representative shall be required for food  
8 assistance receipt.

9 Sec. 620. The department shall privatize the eligibility  
10 determination for medicaid applications in a competitive bidding  
11 process. The private contract shall be implemented no later than  
12 October 1, 2012.

13 Sec. 631. The department shall maintain policies and  
14 procedures to achieve all of the following:

15 (a) The identification of individuals on entry into the system  
16 who have a history of domestic violence, while maintaining the  
17 confidentiality of that information.

18 (b) Referral of persons so identified to counseling and  
19 supportive services.

20 (c) In accordance with a determination of good cause, the  
21 waiving of certain requirements of family independence programs  
22 where compliance with those requirements would make it more  
23 difficult for the individual to escape domestic violence or would  
24 unfairly penalize individuals who have been victims of domestic  
25 violence or who are at risk of further domestic violence.

26 Sec. 635. Within 24 hours of receiving all information  
27 necessary to process an application for payments for child

1 development and care, the department shall determine whether the  
2 child care provider to whom the payments, if approved, would be  
3 made, is listed on the child abuse and neglect central registry. If  
4 the provider is listed on the central registry, the department  
5 shall immediately send written notice denying the applicant's  
6 request for child development and care payments.

7       Sec. 640. (1) The department shall establish an exclusive  
8 contract with Michigan works agencies to carry out job placement  
9 and other activities for recipients of family independence program  
10 (FIP) assistance.

11       (2) The department shall cease to contract the work  
12 requirement activities to the JET program.

13       (3) The department shall implement the following new penalties  
14 on FIP recipients for noncompliance with the work requirements:

15       (a) The first instance of noncompliance will result in  
16 suspension from FIP for 6 months.

17       (b) The second instance of noncompliance shall result in  
18 suspension from FIP for 12 months.

19       (c) The third instance of noncompliance shall result in  
20 suspension from FIP for 3 years.

21       Sec. 643. As a condition of receipt of federal TANF funds,  
22 homeless shelters and human services agencies shall collaborate  
23 with the department to obtain necessary TANF eligibility  
24 information on families as soon as possible after admitting a  
25 family to the homeless shelter. From the funds appropriated in part  
26 1 for homeless programs, the department is authorized to make  
27 allocations of TANF funds only to the agencies that report



1 necessary data to the department for the purpose of meeting TANF  
2 eligibility reporting requirements. Homeless shelters or human  
3 services agencies that do not report necessary data to the  
4 department for the purpose of meeting TANF eligibility reporting  
5 requirements will not receive reimbursements which exceed the per  
6 diem amount they received in fiscal year 2000. The use of TANF  
7 funds under this section should not be considered an ongoing  
8 commitment of funding.

9       Sec. 645. An individual or family is considered homeless, for  
10 purposes of eligibility for state emergency relief, if living  
11 temporarily with others in order to escape domestic violence. For  
12 purposes of this section, domestic violence is defined and verified  
13 in the same manner as in the department's policies on good cause  
14 for not cooperating with child support and paternity requirements.

15       Sec. 653. From the funds appropriated in part 1 for food  
16 assistance, an individual who is the victim of domestic violence  
17 and does not qualify for any other exemption may be exempt from the  
18 3-month in 36-month limit on receiving food assistance under 7 USC  
19 2015. This exemption can be extended an additional 3 months upon  
20 demonstration of continuing need.

21       Sec. 660. From the funds appropriated in part 1 for food bank  
22 funding, the department is authorized to make allocations of TANF  
23 funds only to the agencies that report necessary data to the  
24 department for the purpose of meeting TANF eligibility reporting  
25 requirements. The agencies that do not report necessary data to the  
26 department for the purpose of meeting TANF eligibility reporting  
27 requirements will not receive allocations in excess of those

1 received in fiscal year 2000. The use of TANF funds under this  
2 section should not be considered an ongoing commitment of funding.

3 Sec. 665. The department shall partner with the department of  
4 transportation and may partner with other entities to use TANF and  
5 other sources of available funding to support public transportation  
6 needs of TANF-eligible individuals. This partnership shall place a  
7 priority on transportation needs for employment or seeking  
8 employment or medical or health-related transportation.

9 Sec. 666. The department shall continue efforts to increase  
10 the participation of eligible family independence program  
11 recipients in the federal earned income tax credit.

12 Sec. 669. (1) The department shall distribute cash and food  
13 assistance to recipients electronically by using debit or  
14 purchasing cards.

15 (2) The department shall allocate up to \$12,551,000.00 for the  
16 annual clothing allowance. The allowance shall be granted to all  
17 eligible children as defined by the department.

18 (3) The department shall distribute the clothing allowance  
19 under this section via clothing purchase cards for Salvation Army,  
20 Goodwill, or Volunteers of America stores, faith-based resale  
21 shops, or other retailers for the purchase of shoes and clothing  
22 only. The department shall work with major retailers to negotiate a  
23 discount on those clothing items purchased with the allowance in  
24 order to get the best deal for the recipients.

25 (4) Recipients of the clothing purchase cards described in  
26 this section shall have up to 1 year to redeem the cards, after  
27 which time the authorization shall be returned to the department.

1           (5) Clothing and shoes purchased with the clothing purchase  
2 cards referenced in subsection (3) shall not be returnable for  
3 cash.

4           Sec. 670. (1) The department shall develop a plan to reduce  
5 child development and care expenditures for the current fiscal year  
6 by a sufficient amount to offset \$36,500,000.00 in expenditures  
7 from the general fund. The reductions may be achieved through  
8 reductions in program eligibility, reimbursable hours, or  
9 reimbursement rates.

10          (2) The department shall report the details of its child  
11 development and care expenditure reduction plan to the senate and  
12 house appropriations subcommittees on the department budget, the  
13 senate and house fiscal agencies, and the state budget director by  
14 October 1, 2011.

15          Sec. 672. (1) The department shall report to the senate and  
16 house of representatives appropriations subcommittees on the  
17 department budget, the senate and house fiscal agencies, and the  
18 senate and house policy offices by May 1 of the current fiscal year  
19 on department efforts to reduce inappropriate use of Michigan  
20 bridge cards. The department shall provide information on the  
21 number of recipients of services who used their electronic benefit  
22 transfer card inappropriately and the current status of each case.

23          (2) As used in this section, "inappropriate use" means not  
24 used to meet a family's ongoing basic needs, including food,  
25 clothing, shelter, utilities, household goods, personal care items,  
26 and general incidentals.

27          (3) Payments for rent assistance shall be distributed directly

1 to landlords and shall not be added to Michigan bridge cards.

2       Sec. 673. (1) The department shall immediately send  
3 notification to a client participating in the state child  
4 development and care program and his or her child care provider if  
5 the client's eligibility is reduced or eliminated.

6       (2) If the department fails to notify a provider as required  
7 by subsection (1), the department shall continue to pay for  
8 services by the provider to the day of the notice.

9       Sec. 674. (1) The department shall continue administrative  
10 efforts to reduce waste, fraud, and abuse within the child  
11 development and care program. Beginning December 31 of the current  
12 fiscal year, the department shall report annually to the senate and  
13 house appropriations subcommittees for the department budget, the  
14 senate and house fiscal agencies and policy offices, and the state  
15 budget director on the estimated impact of efforts to reduce  
16 inappropriate payments through the child development and care  
17 program.

18       (2) The department shall contract with a private entity to  
19 utilize information technology or other methods of management and  
20 oversight of child development and care payments to ensure that  
21 payments made through the child development and care program are  
22 accurate and appropriate.

23       Sec. 675. (1) The department shall establish a 1-time basic  
24 training requirement for all enrolled child development and care  
25 aides and relative care providers. All enrolled providers will be  
26 required to complete the basic training requirement in order to be  
27 eligible for state child development and care reimbursement

1 payments.

2 (2) The department shall ensure that additional annual  
3 training beyond the basic training requirement is available for  
4 enrolled providers and shall make enhanced reimbursement payments  
5 to enrolled providers who complete at least 10 hours of optional  
6 annual training as outlined in subsection (3).

7 (3) From the money appropriated in part 1 for licensed and  
8 registered child development and care and enrolled child  
9 development and care, the department shall make payments to child  
10 care providers in accordance with the provisions of this  
11 subsection. The maximum hourly rates paid to child care providers  
12 shall vary depending upon provider type and the age of the child in  
13 care as outlined below:

14 (a) For children up to 2-1/2 years old, the maximum hourly  
15 rate, including the infant and toddler incentive, shall be as  
16 follows:

17 (i) For child care centers, \$3.75.

18 (ii) For family child care homes and group child care homes,  
19 \$2.90.

20 (iii) For enrolled providers who complete 10 hours of annual  
21 training, \$2.20.

22 (iv) For enrolled providers who do not complete 10 hours of  
23 annual training, \$1.85.

24 (b) For children over the age of 2-1/2 years, the maximum  
25 hourly rate shall be as follows:

26 (i) For child care centers, \$2.50.

27 (ii) For family child care homes and group child care homes,

1 \$2.40.

2 (iii) For enrolled providers who complete 10 hours of annual  
3 training, \$1.85.

4 (iv) For enrolled providers who do not complete 10 hours of  
5 annual training, \$1.35.

6 (4) The department shall establish policies and rules for  
7 determining eligibility for the enhanced reimbursement payments to  
8 enrolled providers who complete 10 hours of annual training and  
9 shall ensure that the policies and rules are communicated to all  
10 enrolled providers that receive state reimbursement payments.

11 Sec. 680. (1) The department shall allocate \$6,000,000.00 to  
12 the local great start collaborative offices for general operations  
13 and program support. The department shall make an additional  
14 \$1,600,000.00 available for training and professional development  
15 activities.

16 (2) Each great start collaborative shall submit an annual  
17 report to the department on the previous fiscal year activities no  
18 later than December 1 of the current fiscal year. Reports are  
19 required to include activities funded and expenditures.

20 Sec. 681. (1) The department shall develop and implement a  
21 policy with the Michigan works agencies (MWA) that allows either  
22 organization to apply sanctions to recipients of family  
23 independence program assistance who are not in compliance with  
24 their work requirements without approval of the other  
25 organizations.

26 (2) If either the department or the MWA determines that an  
27 individual is not in compliance, both parties shall implement a

1 sanction against the individual that prohibits his or her  
2 participation from both FIP and MWA for the duration of the  
3 sanction.

4 (3) The department and MWA shall implement sanctions on  
5 assistance for noncompliance for 6 months for the first instance,  
6 12 months for the second, and 3 years for the third.

7 Sec. 686. (1) The department shall ensure that program policy  
8 requires caseworkers to confirm that individuals presenting  
9 personal identification issued by another state seeking assistance  
10 through the family independence program, food assistance program,  
11 state disability assistance program, or medical assistance program  
12 are not receiving benefits from any other state.

13 (2) The department shall explore changes in program policies  
14 to ensure that caseworkers confirm the address provided by any  
15 individual seeking family independence program benefits or state  
16 disability assistance benefits.

17 (3) The department shall explore changes in program policy  
18 that would ensure that individuals with property assets assessed at  
19 a value higher than \$500,000.00 would not be able to access  
20 assistance through department-administered programs.

21 (4) The department shall modify program policy to ensure that  
22 caseworkers request an up-to-date telephone number during the  
23 eligibility determination or redetermination process for  
24 individuals seeking medical assistance benefits. On a monthly  
25 basis, the department shall provide the department of community  
26 health an updated list of telephone numbers for medical assistance  
27 recipients.

1       Sec. 688. The department in conjunction with Michigan works!  
2 shall examine and report on the incidence of reported barriers  
3 among families terminated from the family independence program  
4 because of noncompliance with work-related requirements. The report  
5 shall be submitted to the house and senate appropriations  
6 subcommittees on the department budget, the house and senate fiscal  
7 agencies, the house and senate policy offices, and the state budget  
8 director by April 1 of the current fiscal year.

9       Sec. 690. The department shall permit each local field office  
10 to allow up to 15 2-month deferrals from the work requirement to  
11 receive assistance per year for homeless individuals.

12       Sec. 691. The department shall not distribute public  
13 assistance or subsidies to the parent or parents of school-age  
14 children if that parent or those parents have not signed a parent,  
15 student, teacher compact outlining the role of each party in the  
16 educational success of the student as required by the federal no  
17 child left behind act of 2001, Public Law 107-110.

18       Sec. 695. The funds appropriated in part 1 for food assistance  
19 program benefits (ARRA) that are financed by federal funds  
20 designated as ARRA funding represent federal funds associated with  
21 the American recovery and reinvestment act of 2009, Public Law 111-  
22 5. These federal funds are temporary in nature.

23       Sec. 696. From the money appropriated in part 1, the  
24 department shall allocate \$100.00 to the Chaldean community  
25 foundation. This money shall be utilized to provide translation  
26 services, health care services, youth tutoring and mentoring  
27 programs, and refugee resettlement services.



1     **JUVENILE JUSTICE SERVICES**

2           Sec. 705. (1) The department, in conjunction with private  
3 juvenile justice residential programs, shall develop a methodology  
4 for measuring goals, objectives, and performance standards for the  
5 delivery of juvenile justice residential programs based on national  
6 standards and best practices. The department will provide a unified  
7 data collection mechanism to ensure consistent reporting of  
8 aggregate case information from the courts. These goals,  
9 objectives, and performance standards shall apply to both public  
10 and private delivery of juvenile justice residential programs, and  
11 data shall be collected from both private and public juvenile  
12 justice residential programs that can be used to evaluate  
13 performance achievements, including, but not limited to, the  
14 following:

15           (a) Admission and release data and other information related  
16 to demographics of population served.

17           (b) Program descriptions and information related to treatment,  
18 educational services, and conditions of confinement.

19           (c) Program outcomes including recidivism rates for youth  
20 served by the facility.

21           (d) Trends in census and population demographics.

22           (e) Staff and resident safety.

23           (f) Facility profile.

24           (2) The department during the annual budget presentation shall  
25 outline the progress of the development of the goals, objectives,  
26 and performance standards, as well as the information collected

1 through the implementation of the performance measurement program.

2 The presentation shall include all of the following:

3 (a) Actual cost and actual days of care by facility for the  
4 most recently completed fiscal year. This report shall also include  
5 the actual number of youth served as well as demographic  
6 information.

7 (b) Actual cost per day per youth by facility for the most  
8 recently completed fiscal year.

9 (c) An analysis of the variance between the estimated cost and  
10 days of care assumed in the original appropriation and the figures  
11 in subdivisions (a) and (b).

12 (d) Both the number of authorized FTE positions for each  
13 facility and the number of actual on-board FTE positions for the  
14 most recently completed fiscal year.

15 Sec. 706. Counties shall be subject to 50% chargeback for the  
16 use of alternative regional detention services, if those detention  
17 services do not fall under the basic provision of section 117e of  
18 the social welfare act, 1939 PA 280, MCL 400.117e, or if a county  
19 operates those detention services programs primarily with  
20 professional rather than volunteer staff.

21 Sec. 707. In order to be reimbursed for child care fund  
22 expenditures, counties are required to submit department-developed  
23 reports to enable the department to document potential federally  
24 claimable expenditures. This requirement is in accordance with the  
25 reporting requirements specified in section 117a(7) of the social  
26 welfare act, 1939 PA 280, MCL 400.117a.

27 Sec. 708. (1) As a condition of receiving money appropriated

1 in part 1 for the child care fund line item, by December 15 of the  
2 current fiscal year, counties shall have an approved service  
3 spending plan for the current fiscal year. Counties must submit the  
4 service spending plan to the department by October 1 of the current  
5 fiscal year for approval. The department shall approve within 30  
6 calendar days after receipt a properly completed service plan that  
7 complies with the requirements of the social welfare act, 1939 PA  
8 280, MCL 400.1 to 400.119b.

9 (2) The department shall provide a report on the number of  
10 counties that fail to submit a service spending plan by October 1  
11 of the current fiscal year. The report shall be submitted to the  
12 house and senate appropriations subcommittees on the department  
13 budget, the house and senate fiscal agencies, and the house and  
14 senate policy offices by December 15 of the current fiscal year.

15 Sec. 710. The department, the county of Wayne, and the third  
16 circuit court shall rewrite the memorandum of understanding (MOU)  
17 that permits the county of Wayne to manage its juvenile justice  
18 system so that the MOU takes into account all interested parties,  
19 including, but not limited to, private providers and the  
20 legislature.

21 Sec. 717. (1) The department shall contract with the Michigan  
22 public health institute to conduct a behavioral health study of  
23 juvenile justice facilities operated or contracted for by the  
24 state. The study shall utilize diagnostic clinical interviews with  
25 and records reviews for a representative random sample of juvenile  
26 justice system detainees to develop a report on each of the  
27 following:

1           (a) The proportion of juvenile justice detainees with a  
2 primary diagnosis of emotional disorder, the percentage of those  
3 detainees considered to currently require mental health treatment,  
4 and the proportion of those detainees currently receiving mental  
5 health services, including a description and breakdown,  
6 encompassing, at a minimum, the categories of inpatient,  
7 residential, and outpatient care, of the type of mental health  
8 services provided to those detainees.

9           (b) The proportion of juvenile justice detainees with a  
10 primary diagnosis of addiction disorder, the percentage of those  
11 detainees considered to currently require substance abuse  
12 treatment, and the proportion of those detainees currently  
13 receiving substance abuse services, including a description and  
14 breakdown, encompassing, at a minimum, the categories of  
15 residential and outpatient care, of the type of substance abuse  
16 services provided to those detainees.

17           (c) The proportion of juvenile justice detainees with a dual  
18 diagnosis of emotional disorder and addiction disorder, the  
19 percentage of those detainees considered to currently require  
20 treatment for their condition, and the proportion of those  
21 detainees currently receiving that treatment, including a  
22 description and breakdown, encompassing, at a minimum, the  
23 categories of mental health inpatient, mental health residential,  
24 mental health outpatient, substance abuse residential, and  
25 substance abuse outpatient, of the type of treatment provided to  
26 those detainees.

27           (d) Data indicating whether juvenile justice detainees with a

1 primary diagnosis of emotional disorder, a primary diagnosis of  
2 addiction disorder, and a dual diagnosis of emotional disorder and  
3 addiction disorder were previously hospitalized in a state  
4 psychiatric hospital for persons with mental illness. These data  
5 shall be broken down according to each of these 3 respective  
6 categories.

7 (e) Data indicating whether and with what frequency juvenile  
8 justice detainees with a primary diagnosis of emotional disorder, a  
9 primary diagnosis of addiction disorder, and a dual diagnosis of  
10 emotional disorder and addiction disorder have been detained  
11 previously. These data shall be broken down according to each of  
12 these 3 respective categories.

13 (f) Data classifying the types of offenses historically  
14 committed by juvenile justice detainees with a primary diagnosis of  
15 emotional disorder, a primary diagnosis of addiction disorder, and  
16 a dual diagnosis of emotional disorder and addiction disorder.  
17 These data shall be broken down according to each of these 3  
18 respective categories.

19 (g) Data indicating whether juvenile justice detainees have  
20 previously received services managed by a community mental health  
21 program or substance abuse coordinating agency. These data shall be  
22 broken down according to the respective categories of detainees  
23 with a primary diagnosis of emotional disorder, a primary diagnosis  
24 of addiction disorder, and a dual diagnosis of emotional disorder  
25 and addiction disorder.

26 (2) The report referenced under subsection (1) would be  
27 provided not later than June 30 of the current fiscal year to the

1 senate and house appropriations subcommittees on human services,  
2 the senate and house fiscal agencies and policy offices, and the  
3 state budget director.

4 Sec. 719. The department shall notify the legislature at least  
5 30 days before closing or making any change in the status,  
6 including the licensed bed capacity and operating bed capacity, of  
7 a state juvenile justice facility.

8 Sec. 720. (1) The department shall implement the  
9 recommendations on a methodology for measuring goals, objectives,  
10 and performance standards developed in conjunction with private  
11 providers of juvenile justice residential programs required in  
12 section 705 of 2004 PA 344.

13 (2) The department shall allocate money to public and private  
14 providers of juvenile justice services based on their ability to  
15 demonstrate results in all of the following:

16 (a) Lower recidivism rates.

17 (b) Higher school completion rates or GED completion rates.

18 (c) Shorter average stays in a residential facility.

19 (d) Lower average actual cost per resident.

20 (e) Availability of appropriate services to residents.

21 (3) The department shall comply with section 115o of the  
22 social welfare act, 1939 PA 280, MCL 400.115o, regarding placement  
23 of juvenile offenders, and shall refer to that statutory  
24 requirement in making referral recommendations to courts for secure  
25 residential programs.

26 Sec. 721. The department shall report to the house and senate  
27 appropriations subcommittees on the department budget by October 1

1 of the current fiscal year on the placement of juvenile offenders  
2 who need services in community-based or privately operated  
3 facilities.

4 Sec. 722. The county of Wayne shall reimburse private juvenile  
5 justice placement agencies with which the county contracts at the  
6 same rate as that paid to private agencies by the state.

7 Sec. 723. A private provider of juvenile services may receive  
8 funding for both secure and nonsecure services if the provider has  
9 appropriate services for each security level and adequate measures  
10 to physically separate residents of each security level.

#### 11 LOCAL OFFICE SERVICES

12 Sec. 750. (1) The department shall maintain out-stationed  
13 eligibility specialists in community-based organizations, community  
14 mental health agencies, nursing homes, and hospitals unless a  
15 community-based organization, nursing home, or hospital requests  
16 that the program be discontinued at its facility.

17 (2) The department shall continue to develop and expand  
18 opportunities for applicants for department assistance or services  
19 to apply for the assistance or services over the Internet.

20 Sec. 753. The department shall implement the recommendations  
21 of the 2004 public private partnership initiative's training  
22 committee to define, design, and implement a train-the-trainer  
23 program to certify private agency staff to deliver child welfare  
24 staff training, explore the use of e-learning technologies, and  
25 include consumers in the design and implementation of training. The  
26 intent of the legislature is to reduce training and travel costs

1 for both the department and the private agencies. The department  
2 shall report no later than December 1 of the current fiscal year on  
3 each specific policy change made to implement enacted legislation  
4 and the plans to implement the recommendations, including  
5 timelines, to the senate and house appropriations subcommittees on  
6 the department budget, the senate and house standing committees on  
7 human services matters, the senate and house fiscal agencies and  
8 policy offices, and the state budget director.

9       Sec. 755. From the money appropriated in part 1 within the  
10 field staff, salaries and wages line item for 200 limited-term  
11 eligibility full-time employees, the department shall inform all  
12 employees hired with these funds that their employment is temporary  
13 and should not be considered permanent. Any temporary employee  
14 hired may be given preference by the department for hiring if a  
15 suitable full-time permanent position becomes available within the  
16 department.

17       Sec. 758. The department shall make nursing homes eligible to  
18 receive donated funds positions.

19       **CHILD SUPPORT ENFORCEMENT**

20       Sec. 901. (1) The appropriations in part 1 assume a total  
21 federal child support incentive payment of \$26,500,000.00.

22       (2) From the federal money received for child support  
23 incentive payments, \$12,000,000.00 shall be retained by the state  
24 and expended for child support program expenses.

25       (3) From the federal money received for child support  
26 incentive payments, \$14,500,000.00 shall be paid to the counties



1 based on each county's performance level for each of the federal  
2 performance measures as established in 45 CFR 305.2.

3 (4) If the child support incentive payment to the state from  
4 the federal government is greater than \$26,500,000.00, then 100% of  
5 the excess shall be retained by the state and is appropriated until  
6 the total retained by the state reaches \$15,397,400.00.

7 (5) If the child support incentive payment to the state from  
8 the federal government is greater than the amount needed to satisfy  
9 the provisions identified in subsections (1), (2), (3), and (4),  
10 the additional funds shall be subject to appropriation by the  
11 legislature.

12 (6) If the child support incentive payment to the state from  
13 the federal government is less than \$26,500,000.00, then the state  
14 and county share shall each be reduced by 50% of the shortfall.

15 Sec. 907. The office of child support in cooperation with the  
16 state court administrative office shall establish a pilot program  
17 to examine the effectiveness of contracting with a public or  
18 private collection agency as authorized under section 10 of the  
19 office of child support act, 1971 PA 174, MCL 400.240. The pilot  
20 program shall be implemented during the current fiscal year. Any  
21 restricted revenue collected pursuant to this section shall not be  
22 expended until the department and representatives from counties and  
23 the friends of the court meet and agree upon recommendations for  
24 use of the revenue. The revenue is subject to appropriation by the  
25 legislature.

26 Sec. 909. (1) If statewide retained child support collections  
27 exceed \$38,300,000.00, 75% of the amount in excess of

1 \$38,300,000.00 is appropriated to legal support contracts. This  
2 excess appropriation may be distributed to eligible counties to  
3 supplement and not supplant county title IV-D funding.

4 (2) Each county whose retained child support collections in  
5 the current fiscal year exceed its fiscal year 2004-2005 retained  
6 child support collections, excluding tax offset and financial  
7 institution data match collections in both the current year and  
8 fiscal year 2004-2005, shall receive its proportional share of the  
9 75% excess.

10 (3) Payments to counties participating in projects pursuant to  
11 section 907 shall be reduced by the amount paid to the vendor. This  
12 authorization adjustment shall be made upon notification of the  
13 chairs of the house and senate appropriations subcommittees on the  
14 department budget, the house and senate fiscal agencies, and the  
15 state budget director.

16 Sec. 910. (1) If title IV-D-related child support collections  
17 are escheated, the state budget director is authorized to adjust  
18 the sources of financing for the funds appropriated in part 1 for  
19 legal support contracts to reduce federal authorization by 66% of  
20 the escheated amount and increase general fund/general purpose  
21 authorization by the same amount. This budget adjustment is  
22 required to offset the loss of federal revenue due to the escheated  
23 amount being counted as title IV-D program income in accordance  
24 with federal regulations at 45 CFR 304.50.

25 (2) The department shall notify the chairs of the house and  
26 senate appropriations subcommittees on the department budget and  
27 the house and senate fiscal agencies within 15 days of the

1 authorization adjustment in subsection (1).

2       Sec. 912. (1) The department shall permit a nongovernmental  
3 employer to charge a \$2.00 administrative service fee per pay  
4 period to an employee who has child support payments withheld from  
5 the employee's income for that pay period. This fee is intended to  
6 offset some of the administrative costs and burdens associated with  
7 processing the child support payments through the employer's  
8 payroll system.

9       (2) A \$2.00 fee charged under subsection (1) shall be deducted  
10 directly from the employee's paycheck.

11 **COMMUNITY ACTION AND ECONOMIC OPPORTUNITY**

12       Sec. 1101. Not later than September 30 of each year, the  
13 department shall submit for public hearing to the chairpersons of  
14 the house and senate appropriations subcommittees dealing with  
15 appropriations for the department budget the proposed use and  
16 distribution plan for community services block grant funds  
17 appropriated in part 1 for the succeeding fiscal year.

18       Sec. 1103. (1) The department shall transfer the management,  
19 funding, and authority of all state emergency relief activities,  
20 low-income energy and heating program activities, and  
21 weatherization to the community action agencies by October 1, 2011.

22       (2) By October 1, 2011, the department shall develop and  
23 implement a policy for the distribution of the activities in this  
24 section that is applicable to all community action agencies.

25       (3) The department shall provide a report on the new policy  
26 implemented under this section by October 1, 2011.

1       Sec. 1105. The department shall report quarterly to the house  
2 and senate appropriations subcommittees on the department budget,  
3 the house and senate fiscal agencies, the house and senate policy  
4 offices, and the state budget office by February 1, May 1, August  
5 1, and November 1 of each fiscal year on the number of homes  
6 weatherized through the appropriations in section 104 during the  
7 preceding quarter of the calendar year.

8                                   PART 2A

9                   PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
10                                   FOR FISCAL YEAR 2012-2013

11       GENERAL SECTIONS

12       Sec. 1201. It is the intent of the legislature to provide  
13 appropriations for the fiscal year ending on September 30, 2013 for  
14 the line items listed in part 1. The fiscal year 2012-2013  
15 appropriations are anticipated to be the same as those for fiscal  
16 year 2011-2012, except that the line items will be adjusted for  
17 changes in caseload and related costs, federal fund match rates,  
18 economic factors, and available revenue. These adjustments will be  
19 determined after the January 2012 consensus revenue estimating  
20 conference. The January 2012 consensus revenue estimating  
21 conference shall include estimates for fiscal year 2011-2012,  
22 fiscal year 2012-2013, and fiscal year 2013-2014 for the following:

23           (a) State revenue.

24           (b) Prison population and correction expenditures.

25           (c) Annual percentage growth in the school aid basic

- 1 foundation allowance.
- 2 (d) Medicaid expenditures.
- 3 (e) Human service caseloads and expenditures.