

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5400

(As amended September 27, 2012)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2013; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2013, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions..... 8.0

GROSS APPROPRIATION..... \$ <<36,132,100>>

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1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ <<36,132,100>>
4	Total federal revenues.....	2,155,600
5	Total local revenues.....	0
6	Total private revenues.....	75,000
7	Total other state restricted revenues.....	<<18,901,500>>
8	State general fund/general purpose.....	\$ 15,000,000

9 **Sec. 102. DEPARTMENT OF COMMUNITY HEALTH**10 **(1) APPROPRIATION SUMMARY**

11	Full-time equated classified positions.....	8.0
12	GROSS APPROPRIATION.....	\$ 2,932,100
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	0
16	ADJUSTED GROSS APPROPRIATION.....	\$ 2,932,100
17	Federal revenues:	
18	Total federal revenues.....	2,155,600
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	75,000
22	Total other state restricted revenues.....	701,500
23	State general fund/general purpose.....	\$ 0

24 **(2) EPIDEMIOLOGY**

25	Full-time equated classified positions.....	8.0
26	Healthy homes program--8.0 FTE positions.....	\$ <u>2,932,100</u>

1	GROSS APPROPRIATION.....	\$	2,932,100
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		2,155,600
5	Special revenue funds:		
6	Total private revenues.....		75,000
7	Total other state restricted revenues.....		701,500
8	State general fund/general purpose.....	\$	0
9	Sec. 103. DEPARTMENT OF CORRECTIONS		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	17,600,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	17,600,000
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		17,600,000
22	State general fund/general purpose.....	\$	0
23	(2) OPERATIONS SUPPORT ADMINISTRATION		
24	Equipment and special maintenance.....	\$	<u>3,700,000</u>
25	GROSS APPROPRIATION.....	\$	3,700,000
26	Appropriated from:		

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1	Special revenue funds:		
2	Special equipment fund.....		3,700,000
3	State general fund/general purpose.....	\$	0
4	(3) CAPITAL OUTLAY		
5	Capital outlay.....	\$	13,900,000
6	GROSS APPROPRIATION.....	\$	13,900,000
7	Appropriated from:		
8	Special revenue funds:		
9	Special equipment fund.....		13,900,000
10	State general fund/general purpose.....	\$	0
	<<Sec. 103a. DEPARTMENT OF ENVIRONMENTAL QUALITY		
	(1) APPROPRIATION SUMMARY:		
	Full-time equated classified positions.....	0.0	
	GROSS APPROPRIATION.....	\$	600,000
	Interdepartmental grant revenues:		
	Total interdepartmental grants and		
	intradepartmental transfers		0
	ADJUSTED GROSS APPROPRIATION.....	\$	600,000
	Federal revenues:		
	Total federal revenues.....		0
	Special revenue funds:		
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		600,000
	State general fund/general purpose.....	\$	0
	(2) WATER RESOURCE DIVISION		
	Surface water.....	\$	600,000
	GROSS APPROPRIATION.....	\$	600,000
	Appropriated from:		
	Special revenue funds:		
	Aquifer protection revolving fund.....		600,000
	State general fund/general purpose.....		0>>
11	Sec. 104. DEPARTMENT OF HUMAN SERVICES		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated classified positions.....	550.0	
14	GROSS APPROPRIATION.....	\$	147,961,500
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	147,961,500
19	Federal revenues:		
20	Federal - supplemental security income.....		8,447,800
21	Total other federal revenues.....		113,919,900
22	Special revenue funds:		
23	Total local revenues.....		6,500,000
24	Total private revenues.....		1,916,000
25	Total other state restricted revenues.....		1,552,100
26	State general fund/general purpose.....	\$	15,625,700

1	(2) ADULT AND FAMILY SERVICES		
2	Full-time equated classified positions.....	550.0	
3	Michigan rehabilitation services--550.0 FTE positions	\$	136,356,400
4	Independent living.....		<u>4,488,600</u>
5	GROSS APPROPRIATION.....	\$	140,845,000
6	Appropriated from:		
7	Federal revenues:		
8	Federal supplemental security income.....		8,447,800
9	Total other federal revenues.....		106,968,500
10	Special revenue funds:		
11	Private - gifts, bequests, and donations.....		1,916,000
12	Local vocational rehabilitation match.....		6,500,000
13	Second injury fund.....		145,000
14	Rehabilitation service fees.....		1,401,500
15	State general fund/general purpose.....	\$	15,466,200
16	(3) CENTRAL SUPPORT ACCOUNTS		
17	Rent.....	\$	3,419,600
18	Worker's compensation.....		<u>98,200</u>
19	GROSS APPROPRIATION.....	\$	3,517,800
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues.....		3,358,300
23	State general fund/general purpose.....	\$	159,500
24	(4) INFORMATION TECHNOLOGY		
25	Information technology services and projects.....	\$	<u>3,094,100</u>
26	GROSS APPROPRIATION.....	\$	3,094,100
27	Appropriated from:		

1	Federal revenues:	
2	Total other federal revenues	3,094,100
3	State general fund/general purpose	\$ 0
4	(5) ONE-TIME BASIS ONLY	
5	State employee lump-sum payments	\$ <u>504,600</u>
6	GROSS APPROPRIATION	\$ 504,600
7	Appropriated from:	
8	Federal revenues:	
9	Total other federal revenues	499,000
10	Special revenue funds:	
11	Total other state restricted revenues	5,600
12	State general fund/general purpose	\$ 0
13	Sec. 105. DEPARTMENT OF LICENSING AND REGULATORY	
14	AFFAIRS	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated classified positions..... (550.0)	
17	GROSS APPROPRIATION	\$ (147,961,500)
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	0
21	ADJUSTED GROSS APPROPRIATION	\$ (147,961,500)
22	Federal revenues:	
23	Total federal revenues	(122,367,700)
24	Special revenue funds:	
25	Total local revenues	(6,500,000)
26	Total private revenues	(1,916,000)

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1	Total other state restricted revenues	(1,552,100)
2	State general fund/general purpose	\$ (15,625,700)
3	(2) DEPARTMENTAL ADMINISTRATION	
4	Executive director programs	\$ (605,200)
5	Rent	<< (3,419,600) >>
6	Worker's compensation	(98,200)
7	Administrative services	<u>(1,673,100)</u>
8	GROSS APPROPRIATION	\$ (5,796,100)
9	Appropriated from:	
10	Federal revenues:	
11	DED-OSERS, rehabilitation services, vocational	
12	rehabilitation of state grants	(4,219,600)
13	DOL-ETA, unemployment insurance	43,100
14	State general fund/general purpose	\$ (1,619,600)
15	(3) EMPLOYMENT SERVICES	
16	Full-time equated classified positions	(550.0)
17	<<Unemployment insurance agency>>	\$ 1,000,000
18	Michigan rehabilitation services-- (550.0) FTE	
19	positions	<u>(77,290,200)</u>
20	GROSS APPROPRIATION	\$ (76,290,200)
21	Appropriated from:	
22	Federal revenues:	
23	DED-OPSE, multiple grants	(1,333,300)
24	DED-OSERS, centers for independent living	(60,300)
25	DED-OSERS, rehabilitation long-term training	(328,400)
26	DED-OSERS, rehabilitation services, vocational	
27	rehabilitation of state grants	(60,799,100)

1	DED-OSERS, state grants for technical-related	
2	assistance	(67,700)
3	HHS-SSA, supplemental security income	(4,079,400)
4	Special revenue funds:	
5	Private - gifts, bequests, and donations	(816,000)
6	Contingent fund, penalty and interest account	1,000,000
7	Rehabilitation service fees	(1,401,500)
8	Second injury fund	(145,000)
9	State general fund/general purpose	\$ (8,259,500)
10	(4) INFORMATION TECHNOLOGY	
11	Information technology services and projects	\$ <u>(3,094,100)</u>
12	GROSS APPROPRIATION	\$ (3,094,100)
13	Appropriated from:	
14	Federal revenues:	
15	Federal revenues	(3,094,100)
16	State general fund/general purpose	\$ 0
17	(5) DEPARTMENT GRANTS	
18	Personal assistance services	\$ (459,500)
19	Vocational rehabilitation customer service	(57,328,400)
20	Independent living	<u>(4,488,600)</u>
21	GROSS APPROPRIATION	\$ (62,276,500)
22	Appropriated from:	
23	Federal revenues:	
24	DED-OSERS, centers for independent living	(450,200)
25	DED-OSERS, rehabilitation services, vocational	
26	rehabilitation of state grants	(37,056,700)
27	DED-OSERS, rehabilitation services facilities	(2,272,500)

1	DED-OSERS, supported employment	(1,541,300)
2	DED-OSERS, state grants for technical-related	
3	assistance	(2,240,800)
4	HHS-SSA, supplemental security income	(4,368,400)
5	Special revenue funds:	
6	Private - gifts, bequests, and donations	(1,100,000)
7	Local vocational rehabilitation match	(6,300,000)
8	Local vocational rehabilitation facilities match	(200,000)
9	Contingent fund, penalty and interest account	(1,000,000)
10	State general fund/general purpose	\$ (5,746,600)
11	(6) ONE-TIME BASIS ONLY	
12	State employee lump-sum payments	\$ <u>(504,600)</u>
13	GROSS APPROPRIATION	\$ (504,600)
14	Appropriated from:	
15	Federal revenues:	
16	Total other federal revenues	(499,000)
17	Special revenue funds:	
18	Total other state restricted revenues	(5,600)
19	State general fund/general purpose	\$ 0
20	Sec. 106. DEPARTMENT OF TREASURY	
21	(1) APPROPRIATION SUMMARY	
22	GROSS APPROPRIATION	\$ 15,000,000
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers	0
26	ADJUSTED GROSS APPROPRIATION	\$ 15,000,000

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1 Federal revenues:

2 Total federal revenues..... 0

3 Special revenue funds:

4 Total local revenues..... 0

5 Total private revenues..... 0

6 Total other state restricted revenues..... 0

7 State general fund/general purpose..... \$ 15,000,000

8 **(2) GRANTS**

9 Qualified agricultural loan origination program..... \$ 15,000,000

10 GROSS APPROPRIATION..... \$ 15,000,000

11 Appropriated from:

12 State general fund/general purpose..... \$ 15,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

16 Sec. 201. In accordance with the provisions of section 30 of

17 article IX of the state constitution of 1963, total state spending

18 from state resources in this appropriation act for the fiscal year

19 ending September 30, 2013 is <<\$33,901,500.00>> and state

20 appropriations paid to local units of government are \$0.

21 Sec. 202. The appropriations made and expenditures authorized

22 under this act and the departments, commissions, boards, offices,

23 and programs for which appropriations are made under this act are

24 subject to the management and budget act, 1984 PA 431, MCL 18.1101

25 to 18.1594.

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DEPARTMENT OF CORRECTIONS

Sec. 301. (1) The appropriations in part 1 from the special equipment fund shall be used to address priority facility security systems and may include, but are not limited to, camera and recording systems, personal protection systems, electronic detection systems, and perimeter security devices.

(2) The department of corrections shall submit quarterly reports to the senate and house appropriations committee chairs, the senate and house appropriations subcommittees on the department of corrections, and the senate and house fiscal agencies on all expenditures from the special equipment fund.

<<DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 350. (1) The amounts appropriated in part 1 for surface water shall be spent administering the aquifer protection and dispute resolution program created in part 317 of 1994 PA 451 MCL 324.31701 to 324.31712.

(2) Subject to subsection (3), effective October 1, 2012, surplus funds of \$600,000.00 from the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the aquifer protection revolving fund created in section 31710 of 1994 PA 451, MCL 324.31710.

(3) This section shall only take effect if Senate Bill No. 1008 of the 96th Legislature is enacted into law.>>

DEPARTMENT OF HUMAN SERVICES

Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.

Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational

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1 rehabilitation funds.

<<Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.>>

2 **DEPARTMENT OF TREASURY**

3 Sec. 501. The funds appropriated in part 1 for the qualified
4 agricultural loan origination program are considered work project
5 appropriations, and any unencumbered or unallotted funds are
6 carried forward into the succeeding fiscal year. The following is
7 in compliance with section 451a(1) of the management and budget
8 act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to provide financial
10 assistance to the agricultural sector of this state's economy and
11 to alleviate financial distress caused by crop damage and related
12 economic impacts through the program.

13 (b) The work project will be accomplished through the use of
14 payments to qualified financial institutions for qualified
15 agricultural loan origination fees for administrative costs
16 incurred by qualified financial institutions.

17 (c) The total estimated completion cost of the work project is
18 \$15,000,000.00.

19 (d) The tentative completion date is September 30, 2017.

20 **REPEALERS**

21 Enacting section 1. Sections 603, 604, and 611 of article XII
22 of 2012 PA 200 are repealed.