

SENATE SUBSTITUTE FOR

HOUSE BILL NO. 5367

(As amended December 13, 2012)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the
5 fiscal year ending September 30, 2013, from the following funds:

6 APPROPRIATION SUMMARY

7	GROSS APPROPRIATION.....	\$	<<4,655,700>>
8	Total interdepartmental grants and intradepartmental		
9	transfers		0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	<<4,655,700>>
2	Total federal revenues.....		<<300,000>>
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		(811,700)
6	State general fund/general purpose.....	\$	<<5,167,400>>
	<<Sec. 102. DEPARTMENT OF HUMAN SERVICES		
	(1) APPROPRIATION SUMMARY		
	GROSS APPROPRIATION		3,300,000
	Interdepartmental grant revenues:		
	Total interdepartmental grants and intradepartmental transfers		0
	ADJUSTED GROSS APPROPRIATION		3,300,000
	Federal revenues:		
	Social security act, temporary assistance for needy families		300,000
	Special revenue funds:		
	Total local revenues		0
	Total private revenues		0
	Total other state restricted revenues		0
	State general fund/general purpose		3,000,000
	(2) PUBLIC ASSISTANCE		
	Unclaimed bodies		(1,000,000)
	Indigent burial		4,300,000
	GROSS APPROPRIATION		3,300,000
	Appropriated from:		
	Federal revenues:		
	Social security act, temporary assistance for needy families		300,000
	State general fund/general purpose		3,000,000>>
7	Sec. 103. DEPARTMENT OF TREASURY		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION.....	\$	1,355,700
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	1,355,700
14	Federal revenues:		
15	Total federal revenues.....		0
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues		(811,700)
20	State general fund/general purpose	\$	2,167,400
21	(2) PAYMENTS IN LIEU OF TAXES		
22	Commercial forest reserve.....	\$	462,100
23	Purchased lands.....		(308,200)
24	Swamp and tax reverted lands.....		1,201,800
25	GROSS APPROPRIATION.....	\$	1,355,700
26	Appropriated from:		

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1 Special revenue funds:

2	Game and fish protection fund.....	462,000
3	Michigan natural resources trust fund.....	(1,315,300)
4	Michigan state waterways fund.....	41,600
5	State general fund/general purpose.....	\$ 2,167,400

6 PART 2

7 PROVISIONS CONCERNING APPROPRIATIONS

8 **GENERAL SECTIONS**

9 Sec. 201. In accordance with the provisions of section 30 of
 10 article IX of the state constitution of 1963, total state spending
 11 from state resources in this appropriation act for the fiscal year
 12 ending September 30, 2013 is <<\$4,355,700.00>> and state appropriations
 13 paid to local units of government are \$1,355,700.00. The itemized
 14 statement below identifies appropriations from which spending to
 15 local units of government will occur:

16	Commercial forest reserve.....	\$ 462,100
17	Purchased lands.....	(308,200)
18	Swamp and tax reverted lands.....	<u>1,201,800</u>
19	TOTAL.....	\$ 1,355,700

20 Sec. 202. The appropriations made and expenditures authorized
 21 under this act and the departments, commissions, boards, offices,
 22 and programs for which appropriations are made under this act are
 23 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 24 to 18.1594.