

SUBSTITUTE FOR
HOUSE BILL NO. 5364

A bill to make, supplement, and adjust appropriations for certain capital outlay projects and for certain state departments and agencies for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for certain capital outlay
4 projects for the fiscal year ending September 30, 2012, from the
5 following funds:

6 CAPITAL OUTLAY

7 APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	39,665,200
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	39,665,200
6	Federal revenues:		
7	Total federal revenues.....		1,783,100
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		37,882,100
12	State general fund/general purpose.....	\$	0
13	Sec. 102. MICHIGAN NATURAL RESOURCES TRUST FUND		
14	Natural resources trust fund projects.....	\$	<u>39,665,200</u>
15	Trust fund acquisition projects by priority:		
16	Pellegrom property acquisition, Ottawa County (grant-		
17	in-aid to Spring Lake Township) (#11-048)		
18	Harsens Island conservation area acquisition, St.		
19	Clair County (grant-in-aid to Clay Township) (#11-121)		
20	Sparks county park trail connector acquisition,		
21	Jackson County (grant-in-aid to Jackson County) (#11-		
22	085)		
23	Prindle property acquisition, Bay County (grant-in-aid		
24	to Bay County) (#11-093)		
25	Cottrellville Township riverfront park acquisition,		
26	St. Clair County (grant-in-aid to Cottrellville		

1 Township) (#11-011)
2 Aloe property acquisition, Iosco County (grant-in-aid
3 to Iosco County) (#11-091)
4 Keweenaw coastal wildlife corridor Brockway
5 acquisition, Keweenaw County (grant-in-aid to Eagle
6 Harbor Township) (#11-099)
7 Blue Water river walk expansion, St. Clair County
8 (grant-in-aid to St. Clair County) (#11-116)
9 Arbor vistas preserve natural areas connector
10 acquisition, Washtenaw County (grant-in-aid to
11 Washtenaw County) (#11-035)
12 River Raisin recreation area acquisition, various
13 counties (#11-136)
14 Wigwam Bay state wildlife area land initiative, Arenac
15 County (#11-142)
16 Clay Cliffs natural area acquisition, Leelanau County
17 (grant-in-aid to Leland Township) (#11-020)
18 Park Lake preserve acquisition, Clinton County (grant-
19 in-aid to Bath Township) (#11-050)
20 Rail-trail acquisitions, various counties (#11-132)
21 Sagimore acquisition, Emmet County (grant-in-aid to
22 Resort Township) (#11-019)
23 Acme waterfront park acquisition, phase III, Grand
24 Traverse County (grant-in-aid to Acme Township) (#11-
25 082)
26 Upper Peninsula eco-regional land consolidation,
27 various counties (#11-127)

1 CW2 Airline railway acquisition, Oakland County
2 (grant-in-aid to Commerce, Walled Lake, and Wixom
3 railway management council) (#11-123)
4 Southwestern Lower Peninsula eco-region acquisition,
5 various counties (#11-126)
6 Southeast Michigan eco-region acquisition, various
7 counties (#11-137)
8 Northern Lower Peninsula eco-regional land
9 consolidation, various counties (#11-140)
10 Negaunee Township recreation trails acquisition,
11 Marquette County (grant-in-aid to Negaunee Township)
12 (#11-043)
13 Trust fund development projects by priority:
14 McCoy's Creek trail development, Berrien County
15 (grant-in-aid to city of Buchanan) (#11-039)
16 Gallup Park livery and site renovations, Washtenaw
17 County (grant-in-aid to city of Ann Arbor) (#11-013)
18 Bloomfield Park courts resurfacing, Jackson County
19 (grant-in-aid to city of Jackson) (#11-081)
20 Lions Park beach improvements, Berrien County (grant-
21 in-aid to city of St. Joseph) (#11-095)
22 Sands Park development, Kalkaska County (grant-in-aid
23 to Coldsprings Township) (#11-008)
24 Boardman Lake trail west, Grand Traverse County
25 (grant-in-aid to city of Traverse City) (#11-060)
26 Lake St. Helen universal access development, Roscommon
27 County (grant-in-aid to Richfield Township) (#11-027)

1 Lake Odessa municipal beach development, Ionia County
2 (grant-in-aid to village of Lake Odessa) (#11-034)
3 Pleasant Park development, Kent County (grant-in-aid
4 to city of Grand Rapids) (#11-023)
5 Historic barns park and garden development, Grand
6 Traverse County (grant-in-aid to Garfield Charter
7 Township) (#11-109)
8 Rutherford pool renovation, Washtenaw County (grant-
9 in-aid to city of Ypsilanti) (#11-083)
10 Veterans Memorial Park skate park development,
11 Washtenaw County (grant-in-aid to city of Ann Arbor)
12 (#11-014)
13 Depot recreation park and trailhead improvements,
14 Gogebic County (grant-in-aid to city of Ironwood)
15 (#11-112)
16 Manistee First Street beach house development,
17 Manistee County (grant-in-aid to city of Manistee)
18 (#11-026)
19 Topinabee lakeside park improvements, Cheboygan County
20 (grant-in-aid to Mullett Township) (#11-002)
21 Rotary Park development, Muskegon County (grant-in-aid
22 to Muskegon County) (#11-086)
23 Island Park development, Eaton County (grant-in-aid to
24 village of Dimondale) (#11-005)
25 Front Street pathway development, Leelanau County
26 (grant-in-aid to village of Suttons Bay) (#11-097)
27 Robert Lee Davis Memorial Park improvements, Montcalm

1 County (grant-in-aid to village of McBride) (#11-101)
2 Jayne-Lasky playfield improvements, Wayne County
3 (grant-in-aid to city of Detroit) (#11-075)
4 Lipke playfield improvements, Wayne County (grant-in-
5 aid to city of Detroit) (#11-076)
6 Flat River amphitheater park extension, Kent County
7 (grant-in-aid to city of Lowell) (#11-066)
8 Robert Morris Park development, Kalamazoo County
9 (grant-in-aid to Comstock Township) (#11-003)
10 Texas drive nonmotorized trail extension, Kalamazoo
11 County (grant-in-aid to Texas Township) (#11-047)
12 Restroom facilities development, Iron County (grant-
13 in-aid to city of Gaastra) (#11-077)
14 Navy Street Park boardwalk development, Houghton
15 County (grant-in-aid to city of Hancock) (#11-021)
16 Petoskey to Alanson rail-trail development, Emmet
17 County (grant-in-aid to Emmet County) (#11-051)
18 Abbot Fox Community Park handicap accessibility,
19 Ontonagon County (grant-in-aid to Interior Township)
20 (#11-001)
21 Ottawa Beach waterfront walkway development, Ottawa
22 County (grant-in-aid to Ottawa County) (#11-106)
23 Tahquamenon outdoor recreation complex development,
24 Luce County (grant-in-aid to village of Newberry)
25 (#11-068)
26 South Agonikak national recreation trail enhancement
27 development, Gogebic County (grant-in-aid to

1 Watersmeet Township) (#11-113)
2 Belvidere Township park fishing pier development,
3 Montcalm County (grant-in-aid to Belvidere Township)
4 (#11-072)
5 Boyne City to US-31 trail, Charlevoix County (grant-
6 in-aid to Charlevoix County) (#11-073)
7 Waterfront development project, Huron County (grant-
8 in-aid to city of Harbor Beach) (#11-052)
9 Petoskey downtown greenway-north segment development,
10 Emmet County (grant-in-aid to city of Petoskey) (#11-
11 030)
12 Little Manistee River weir development, Manistee
13 County (#11-125)
14 Rail-trail development, Ionia County (grant-in-aid to
15 Ionia County) (#11-059)
16 Paint Creek trail/Polly Ann trail south connector
17 development, Oakland County (grant-in-aid to Oakland
18 Township) (#11-107)
19 Fox Lake park improvements, Muskegon County (grant-in-
20 aid to village of Lakewood Club) (#11-028)
21 Luther Mill Pond park improvements, Lake County
22 (grant-in-aid to village of Luther) (#11-042)
23 Jaycee Park boat launch redevelopment project, Eaton
24 County (grant-in-aid to city of Grand Ledge) (#11-041)
25 Calumet Lions Park trail improvements, Houghton County
26 (grant-in-aid to Calumet Township) (#11-074)
27 Mary Street ethnic commons and trailhead project,

1 Gogebic County (grant-in-aid to city of Bessemer)
2 (#11-065)
3 Tyden Park riverwalk trail extension, Barry County
4 (grant-in-aid to city of Hastings) (#11-080)
5 Inkster Greenway trail, Wayne County (grant-in-aid to
6 city of Inkster) (#11-145)
7 Ypsilanti Heritage Bridge development, Washtenaw
8 County (grant-in-aid to city of Ypsilanti) (#11-120)
9 Fred Meijer Ionia to Owosso rail-trail development,
10 various counties (#11-131)
11 Bates Township park improvements, Iron County (grant-
12 in-aid to Bates Township) (#11-105)
13 Camp Dearborn nonmotorized trail development, Oakland
14 County (grant-in-aid to city of Dearborn) (#11-053)
15 Silver Creek Russom Park development, Cass County
16 (grant-in-aid to city of Dowagiac) (#11-016)
17 Quarry Harbor nonmotorized trail, Emmet County (grant-
18 in-aid to city of Petoskey) (#11-009)
19 North trail connector development, Ingham County
20 (grant-in-aid to Delhi Township) (#11-064)
21 Township Park barrier-free beach access, Schoolcraft
22 County (grant-in-aid to Manistique Township) (#11-111)
23 Northeast Park boardwalk expansion, Kent County
24 (grant-in-aid to city of Kentwood) (#11-024)
25 Elkenburg Park improvements, Van Buren County (grant-
26 in-aid to city of South Haven) (#11-144)
27 Bear Lake road nonmotorized trail development,

1 Muskegon County (grant-in-aid to Laketon Township)
2 (#11-036)
3 Silver Creek Russom Park development, Cass County
4 (grant-in-aid to Silver Creek Township) (#11-017)
5 Cole Park improvements, Saginaw County (grant-in-aid
6 to village of Chesaning) (#11-092)
7 Park access enhancement project, Gratiot County
8 (grant-in-aid to city of Alma) (#11-103)
9 Pine Run Creek trail improvements, Genesee County
10 (grant-in-aid to city of Clio) (#11-104)
11 Pine Run retaining wall stabilization, Genesee County
12 (grant-in-aid to city of Clio) (#11-110)
13 Mill Street landing improvements, Eaton County (grant-
14 in-aid to city of Eaton Rapids) (#11-063)
15 Goldengate Park playground equipment, Oakland County
16 (grant-in-aid to city of Lathrup Village) (#11-012)
17 Saginaw Valley rail trail development, Saginaw County
18 (grant-in-aid to Saginaw County) (#11-090)
19 Marina Park trailhead development, Cheboygan County
20 (grant-in-aid to Tuscarora Township) (#11-084)
21 Wolf Creek Park improvements, Alpena County (grant-in-
22 aid to Wilson Township) (#11-124)
23 Township trail, fishing pier and dock development,
24 Midland County (grant-in-aid to Edenville Township)
25 (#11-102)
26 Statewide equestrian initiative, various counties
27 (#11-133)

1 Dansville state game area shooting range development,
 2 Ingham County (#11-135)
 3 Great Lakes bay region trail bridge renovations, Bay
 4 County (grant-in-aid to Frankenlust Township) (#11-
 5 089)
 6 Mason County campground entrance improvements, Mason
 7 County (grant-in-aid to Mason County) (#11-056)
 8 Evergreen Park development, Sanilac County (grant-in-
 9 aid to Sanilac County) (#11-057)
 10 Community center park renovation, Muskegon County
 11 (grant-in-aid to city of Roosevelt Park) (#11-054)
 12 Seeley Creek Park development, Kent County (grant-in-
 13 aid to Grattan Township) (#11-004)
 14 Township hall park development, Allegan County (grant-
 15 in-aid to Laketown Township) (#11-007)
 16 Pewamo trailhead development, Ionia County (grant-in-
 17 aid to village of Pewamo) (#11-040)
 18 Kensington Metropark nature center pond overlook,
 19 Oakland County (grant-in-aid to Huron-Clinton
 20 metropolitan authority) (#11-018)
 21 GROSS APPROPRIATION..... \$ 39,665,200
 22 Appropriated from:
 23 Special revenue funds:
 24 Michigan natural resources trust fund..... 39,665,200
 25 State general fund/general purpose..... \$ 0
 26 **Sec. 103. DEPARTMENT OF NATURAL RESOURCES**

1 **(1) APPROPRIATION SUMMARY**

2 GROSS APPROPRIATION..... \$ 0

3 Interdepartmental grant revenues:

4 Total interdepartmental grants and intradepartmental

5 transfers 0

6 ADJUSTED GROSS APPROPRIATION..... \$ 0

7 Federal revenues:

8 Total federal revenues..... 1,783,100

9 Special revenue funds:

10 Total private revenues..... 0

11 Total other state restricted revenues..... (1,783,100)

12 State general fund/general purpose..... \$ 0

13 **(2) RECREATION DIVISION**

14 Recreational boating..... \$ 0

15 GROSS APPROPRIATION..... \$ 0

16 Appropriated from:

17 Federal revenues:

18 Federal funds..... 4,033,100

19 Special revenue funds:

20 Michigan state waterways fund..... (4,033,100)

21 State general fund/general purpose..... \$ 0

22 **(3) CAPITAL OUTLAY - WATERWAYS BOATING**

23 **PROGRAM**

24 South Higgins Lake, Roscommon County, new entrance,

25 launch ramp, maneuver areas, parking and traffic

26 flow improvements (total authorized cost

27 \$1,000,000; federal share is decreased from

1	\$750,000 to \$0; state share is increased from		
2	\$250,000 to \$1,000,000)	\$	0
3	Cass Lake, Oakland County, parking improvements,		
4	maneuver area, launch ramp/road traffic flow		
5	improvements (total authorized cost \$2,000,000;		
6	federal share decreased from \$1,500,000 to \$0;		
7	state share increased from \$500,000 to \$2,000,000) ..		0
8	GROSS APPROPRIATION.....	\$	0
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds.....		(2,250,000)
12	Special revenue funds:		
13	Michigan state waterways fund.....		2,250,000
14	State general fund/general purpose	\$	0

15 PART 2

16 PROVISIONS CONCERNING APPROPRIATIONS

17 GENERAL SECTIONS

18 Sec. 201. In accordance with the provisions of section 30 of
 19 article IX of the state constitution of 1963, total state spending
 20 from state resources in this appropriation act for the fiscal year
 21 ending September 30, 2012 is \$37,882,100.00. State appropriations
 22 paid to local units of government are \$29,690,200.00 as follows:

23	Acquisition grants-in-aid.....	\$	14,835,800
24	Development grants-in-aid.....		<u>14,854,400</u>
25	Total payments to locals.....	\$	29,690,200

1 Sec. 202. The appropriations authorized under this act are
2 subject to the management and budget act, 1984 PA 431, MCL 18.1101
3 to 18.1594.

4 DEPARTMENT OF NATURAL RESOURCES

5 Sec. 301. (1) The department of natural resources shall enter
6 into agreements with local units of government for the purpose of
7 administering the grants identified in part 1. Among other
8 provisions, the agreements shall require that grant recipients
9 agree to dedicate to public outdoor recreation uses in perpetuity
10 the land acquired or developed; to replace lands converted or lost
11 to other than public outdoor recreation use; and, for parcels
12 acquired that are over 5 acres in size, to provide the state with a
13 nonparticipating 1/6 minimum royalty interest in any acquired
14 minerals that are retained by the grant recipient.

15 (2) The agreements under subsection (1) shall also provide
16 that the full payments of grants shall be made only after proof of
17 acquisition, or proof of completion of the development project, is
18 submitted by the grant recipient and all costs are verified by the
19 department of natural resources. This requirement may be waived by
20 the department of natural resources.

21 Sec. 302. Any unobligated balance in a Michigan natural
22 resources trust fund appropriation made under part 1 shall not
23 revert to the Michigan natural resources trust fund at the close of
24 the fiscal year, but shall continue until the purpose for which it
25 was appropriated is completed for a period not to exceed 3 fiscal
26 years. The unexpended balance of any Michigan natural resources

1 trust fund appropriation made in part 1 remaining after the purpose
2 for which it was appropriated is completed shall revert to the
3 Michigan natural resources trust fund and be made available for
4 appropriation.