

**SUBSTITUTE FOR  
HOUSE BILL NO. 4407**

A bill to make, supplement, and adjust appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

## House Bill No. 4407 (H-1) as amended April 12, 2011

1 **APPROPRIATION SUMMARY**

2	Full-time equated classified positions.....	5.0	
3	GROSS APPROPRIATION.....		\$ [101,202,200]
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers .....		154,600
7	ADJUSTED GROSS APPROPRIATION.....		\$ [101,047,600]
8	Federal revenues:		
9	Total federal revenues.....		30,262,100
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		500,000
13	Total other state restricted revenues.....		[70,285,500]
14	State general fund/general purpose.....		\$ 0

15 **SEC. 102. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC**16 **GROWTH**17 **(1) APPROPRIATION SUMMARY**

18	Full-time equated classified positions.....	5.0	
19	GROSS APPROPRIATION.....		\$ 23,585,500
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION.....		\$ 23,585,500
24	Federal revenues:		
25	Total federal revenues.....		23,300,000
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		285,500
4	State general fund/general purpose.....	\$	0
5	<b>(2) OFFICE OF FINANCIAL AND INSURANCE REGULATION</b>		
6	Full-time equated classified positions.....	5.0	
7	Financial evaluation--5.0 FTE positions.....	\$	<u>285,500</u>
8	GROSS APPROPRIATION.....	\$	285,500
9	Appropriated from:		
10	Special revenue funds:		
11	Securities fees.....		233,000
12	Insurance bureau fund.....		52,500
13	State general fund/general purpose.....	\$	0
14	<b>(3) BUREAU OF WORKER'S AND UNEMPLOYMENT</b>		
15	<b>COMPENSATION</b>		
16	Unemployment programs.....	\$	<u>23,300,000</u>
17	GROSS APPROPRIATION.....	\$	23,300,000
18	Appropriated from:		
19	Federal revenues:		
20	Federal revenues.....		23,300,000
21	State general fund/general purpose.....	\$	0
22	<b>Sec. 103. HIGHER EDUCATION</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	GROSS APPROPRIATION.....	\$	0
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	0
3	Federal revenues:		
4	Total federal revenues.....		87,426,400
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		(30,100,000)
9	State general fund/general purpose.....	\$	(57,326,400)
10	<b>(2) GRANTS AND FINANCIAL AID</b>		
11	State competitive scholarships.....	\$	0
12	Tuition grants.....		0
13	Tuition incentive program.....		0
14	GROSS APPROPRIATION.....	\$	0
15	Appropriated from:		
16	Federal revenues:		
17	Temporary assistance for needy families.....		87,426,400
18	Special revenue funds:		
19	Michigan merit award trust fund.....		(30,100,000)
20	State general fund/general purpose.....	\$	(57,326,400)
21	<b>Sec. 104. DEPARTMENT OF HUMAN SERVICES</b>		
22	<b>(1) APPROPRIATION SUMMARY</b>		
23	GROSS APPROPRIATION.....	\$	6,962,100
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers .....		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	6,962,100
2	Federal revenues:		
3	Total federal revenues.....		(80,464,300)
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		30,100,000
8	State general fund/general purpose.....	\$	57,326,400
9	<b>(2) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</b>		
10	Weatherization assistance program (ARRA).....	\$	<u>6,962,100</u>
11	GROSS APPROPRIATION.....	\$	6,962,100
12	Appropriated from:		
13	Federal revenues:		
14	Federal - weatherization assistance program revenues		
15	(Arra) .....		6,962,100
16	State general fund/general purpose.....	\$	0
17	<b>(3) PUBLIC ASSISTANCE</b>		
18	Family independence program.....	\$	<u>0</u>
19	GROSS APPROPRIATION.....	\$	0
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues.....		(87,426,400)
23	Special revenue funds:		
24	Merit award trust fund.....		30,100,000
25	State general fund/general purpose.....	\$	57,326,400
26	<b>Sec. 105. JUDICIARY</b>		

1	<b>(1) APPROPRIATION SUMMARY</b>	
2	GROSS APPROPRIATION.....	\$ 154,600
3	Interdepartmental grant revenues:	
4	Total interdepartmental grants and intradepartmental	
5	transfers .....	154,600
6	ADJUSTED GROSS APPROPRIATION.....	\$ 0
7	Federal revenues:	
8	Total federal revenues.....	0
9	Special revenue funds:	
10	Total local revenues.....	0
11	Total private revenues.....	0
12	Total other state restricted revenues.....	0
13	State general fund/general purpose.....	\$ 0
14	<b>(2) INDIGENT DEFENSE - CRIMINAL</b>	
15	Appellate public defender program.....	\$ <u>154,600</u>
16	GROSS APPROPRIATION.....	\$ 154,600
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from department of state police.....	154,600
20	State general fund/general purpose.....	\$ 0
21	<b>Sec. 106. DEPARTMENT OF MILITARY AND VETERANS</b>	
22	<b>AFFAIRS</b>	
23	<b>(1) APPROPRIATION SUMMARY</b>	
24	GROSS APPROPRIATION.....	\$ 500,000
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

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1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		500,000
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	0
10	<b>(2) CAPITAL OUTLAY</b>		
11	Grand Rapids home for veterans - entrance canopy .....	\$	<u>500,000</u>
12	GROSS APPROPRIATION.....	\$	500,000
13	Appropriated from:		
14	Special revenue funds:		
15	Private - veterans' home post and posthumous funds ...		500,000
16	State general fund/general purpose.....	\$	0
17	<b>Sec. 107. DEPARTMENT OF NATURAL RESOURCES AND</b>		
18	<b>ENVIRONMENT</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION.....	\$	[70,000,000]
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers .....		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	[70,000,000]
25	Federal revenues:		
26	Total federal revenues.....		0

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1 Special revenue funds:

2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	[70,000,000]
5	State general fund/general purpose.....	\$ 0

6 **(2) REMEDIATION DIVISION**

7	Environmental cleanup and redevelopment program.....	\$ 30,000,000
8	GROSS APPROPRIATION.....	\$ 30,000,000

9 Appropriated from:

10 Special revenue funds:

11	Strategic water quality initiatives fund.....	30,000,000
12	State general fund/general purpose.....	\$ 0

13 **[(3) GRANTS**

	Strategic water quality initiatives grants.....	\$ 40,000,000
	GROSS APPROPRIATION.....	\$ 40,000,000

Appropriated from:

Special revenue funds:

	Strategic water quality initiatives funds.....	40,000,000
	State general fund/general purpose.....	\$ 0]

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 **GENERAL SECTIONS**

16 Sec. 201. In accordance with the provisions of section 30 of  
 17 article IX of the state constitution of 1963, total state spending  
 18 from state resources in this appropriation act for the fiscal year  
 19 ending September 30, 2011 is [\$70,285,500.00] and state  
 20 appropriations paid to local units of government are \$0.

21 Sec. 202. The appropriations made and expenditures authorized  
 22 under this act and the departments, commissions, boards, offices,  
 23 and programs for which appropriations are made under this act are  
 24 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 25 to 18.1594.

**[DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH**

Sec. 251. Funds remaining in the homeowner construction lien  
 recovery fund are appropriated to the department of energy, labor and



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economic growth for payment of court-ordered homeowner construction lien  
recovery fund judgments entered prior to August 23, 2010. Pursuant to  
available funds, the payment of final judgments shall be made in the  
order in which the final judgments were entered and began accruing  
interest.]

House Bill No. 4407 (H-1) as amended April 12, 2011

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT**

2       Sec. 301. The unexpended amounts appropriated for the  
3 environmental cleanup and redevelopment program are considered work  
4 project appropriations, and any unencumbered or unallotted funds  
5 shall be carried forward into the succeeding fiscal year. The  
6 following is in compliance with section 451a(1) of the management  
7 and budget act, 1984 PA 431, MCL 18.1451a:

8       (a) The purpose of the projects to be carried forward is to  
9 provide contaminated site cleanup.

10       (b) The projects will be accomplished by contract.

11       (c) The total estimated costs of all projects is identified in  
12 the line-item appropriation.

13       (d) The tentative completion date is September 30, 2015.

14       Sec. 302. Effective October 1, 2010, surplus funds not to  
15 exceed \$2,000,000.00 in the clean Michigan initiative local  
16 projects bond fund are hereby appropriated to the Michigan natural  
17 resources trust fund.

18       Sec. 303. Effective October 1, 2010, surplus funds not to  
19 exceed \$1,750,000.00 in the clean Michigan initiative state  
20 projects bond fund are hereby appropriated to the state park  
21 improvement fund.

[Sec. 304. The unexpended funds appropriated in part 1 for the  
strategic water quality initiatives grants program are considered work  
project appropriations, and any unencumbered or unallotted funds are  
carried forward into the succeeding fiscal year. The following is in  
compliance with section 451a(1) of the management and budget act, 1984 PA  
431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is provide  
planning grants to communities for sewage treatment works projects, storm  
water treatment projects, or nonpoint source projects.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of these projects is \$40,000,000.00.

(d) The tentative completion date is September 30, 2014.]