

SUBSTITUTE FOR
HOUSE BILL NO. 4291

A bill to make, supplement, and adjust appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	(64,635,200)
2	Total interdepartmental grants and intradepartmental		
3	transfers		(3,649,100)
4	ADJUSTED GROSS APPROPRIATION.....	\$	(60,986,100)
5	Total federal revenues.....		0
6	Total local revenues.....		(3,590,900)
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	(57,395,200)

10 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**

11 **DEVELOPMENT**

12 **(1) APPROPRIATION SUMMARY**

13	GROSS APPROPRIATION.....	\$	(1,314,700)
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(1,314,700)
18	Federal revenues:		
19	Total federal revenues.....		0
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		0
24	State general fund/general purpose.....	\$	(1,314,700)

25 **(2) FOOD AND DAIRY**

26	Food safety and quality assurance.....	\$	(302,900)
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1	Milk safety and quality assurance.....		<u>(343,600)</u>
2	GROSS APPROPRIATION.....	\$	(646,500)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(646,500)
5	(3) PESTICIDE AND PLANT PEST MANAGEMENT		
6	Pesticide and plant pest management.....	\$	<u>(261,100)</u>
7	GROSS APPROPRIATION.....	\$	(261,100)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(261,100)
10	(4) LABORATORY PROGRAM		
11	Laboratory services.....	\$	<u>(335,700)</u>
12	GROSS APPROPRIATION.....	\$	(335,700)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(335,700)
15	(5) INFORMATION TECHNOLOGY		
16	Information technology services and projects.....	\$	<u>(71,400)</u>
17	GROSS APPROPRIATION.....	\$	(71,400)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(71,400)
20	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	(1,665,200)
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION.....	\$	(1,665,200)

1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	(1,665,200)
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Attorney general operations.....	\$	(1,347,400)
10	Prosecuting attorneys coordinating council.....		<u>(201,300)</u>
11	GROSS APPROPRIATION.....	\$	(1,548,700)
12	Appropriated from:		
13	State general fund/general purpose.....	\$	(1,548,700)
14	(3) INFORMATION TECHNOLOGY		
15	Information technology services and projects.....	\$	<u>(116,500)</u>
16	GROSS APPROPRIATION.....	\$	(116,500)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(116,500)
19	Sec. 104. DEPARTMENT OF CIVIL RIGHTS		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION.....	\$	(797,500)
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	(797,500)
26	Federal revenues:		

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ (797,500)
7	(2) CIVIL RIGHTS OPERATIONS	
8	Civil rights operations.....	\$ <u>(787,400)</u>
9	GROSS APPROPRIATION.....	\$ (787,400)
10	Appropriated from:	
11	State general fund/general purpose.....	\$ (787,400)
12	(3) INFORMATION TECHNOLOGY	
13	Information technology services and projects.....	\$ <u>(10,100)</u>
14	GROSS APPROPRIATION.....	\$ (10,100)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (10,100)
17	Sec. 105. DEPARTMENT OF COMMUNITY HEALTH	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION.....	\$ (11,664,400)
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION.....	\$ (11,664,400)
24	Federal revenues:	
25	Total federal revenues.....	0
26	Special revenue funds:	

1	Total local revenues.....	(3,590,900)
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ (8,073,500)
5	(2) DEPARTMENTWIDE ADMINISTRATION	
6	Departmental administration and management.....	\$ <u>(968,600)</u>
7	GROSS APPROPRIATION.....	\$ (968,600)
8	Appropriated from:	
9	State general fund/general purpose.....	\$ (968,600)
10	(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES	
11	ADMINISTRATION AND SPECIAL PROJECTS	
12	Mental health/substance abuse program administration.	\$ <u>(624,700)</u>
13	GROSS APPROPRIATION.....	\$ (624,700)
14	Appropriated from:	
15	State general fund/general purpose.....	\$ (624,700)
16	(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE	
17	SERVICES PROGRAM	
18	CMHSP, purchase of state services contracts.....	\$ <u>(3,590,900)</u>
19	GROSS APPROPRIATION.....	\$ (3,590,900)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (3,590,900)
22	(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR	
23	PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC	
24	AND PRISON MENTAL HEALTH SERVICES	
25	Caro regional mental health center - psychiatric	
26	hospital - adult	\$ (1,027,200)
27	Kalamazoo psychiatric hospital - adult.....	(841,100)

1	Walter P. Reuther psychiatric hospital - adult	(1,397,400)
2	Hawthorn center - psychiatric hospital - children and	
3	adolescents	(325,200)
4	Center for forensic psychiatry.....	<u>(624,900)</u>
5	GROSS APPROPRIATION.....	\$ (4,215,800)
6	Appropriated from:	
7	Special revenue funds:	
8	CMHSP, purchase of state services contracts	(3,590,900)
9	State general fund/general purpose	\$ (624,900)
10	(6) HEALTH POLICY, REGULATION, AND PROFESSIONS	
11	Health systems administration.....	\$ (122,400)
12	Emergency medical services program state staff	(65,200)
13	Health policy and regulation.....	<u>(230,800)</u>
14	GROSS APPROPRIATION.....	\$ (418,400)
15	Appropriated from:	
16	State general fund/general purpose	\$ (418,400)
17	(7) LABORATORY SERVICES	
18	Laboratory services.....	\$ <u>(412,400)</u>
19	GROSS APPROPRIATION.....	\$ (412,400)
20	Appropriated from:	
21	State general fund/general purpose	\$ (412,400)
22	(8) EPIDEMIOLOGY	
23	Epidemiology administration.....	\$ <u>(43,900)</u>
24	GROSS APPROPRIATION.....	\$ (43,900)
25	Appropriated from:	
26	State general fund/general purpose	\$ (43,900)
27	(9) FAMILY, MATERNAL, AND CHILDREN'S HEALTH	

1	SERVICES		
2	Family, maternal, and children's health services		
3	administration	\$	<u>(60,700)</u>
4	GROSS APPROPRIATION.....	\$	(60,700)
5	Appropriated from:		
6	State general fund/general purpose	\$	(60,700)
7	(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
8	(CSHCS)		
9	Children's special health care services administration	\$	<u>(37,500)</u>
10	GROSS APPROPRIATION.....	\$	(37,500)
11	Appropriated from:		
12	State general fund/general purpose	\$	(37,500)
13	(11) OFFICE OF SERVICES TO THE AGING		
14	Office of services to aging administration.....	\$	<u>(46,100)</u>
15	GROSS APPROPRIATION.....	\$	(46,100)
16	Appropriated from:		
17	State general fund/general purpose	\$	(46,100)
18	(12) MEDICAL SERVICES ADMINISTRATION		
19	Medical services administration.....	\$	<u>(825,100)</u>
20	GROSS APPROPRIATION.....	\$	(825,100)
21	Appropriated from:		
22	State general fund/general purpose	\$	(825,100)
23	(13) INFORMATION TECHNOLOGY		
24	Information technology services and projects	\$	<u>(420,300)</u>
25	GROSS APPROPRIATION.....	\$	(420,300)
26	Appropriated from:		
27	State general fund/general purpose	\$	(420,300)

1	Sec. 106. DEPARTMENT OF CORRECTIONS	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION.....	\$ (18,801,100)
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and intradepartmental	
6	transfers	0
7	ADJUSTED GROSS APPROPRIATION.....	\$ (18,801,100)
8	Federal revenues:	
9	Total federal revenues.....	0
10	Special revenue funds:	
11	Total local revenues.....	0
12	Total private revenues.....	0
13	Total other state restricted revenues.....	0
14	State general fund/general purpose.....	\$ (18,801,100)
15	(2) EXECUTIVE	
16	Executive direction.....	\$ <u>(554,300)</u>
17	GROSS APPROPRIATION.....	\$ (554,300)
18	Appropriated from:	
19	State general fund/general purpose.....	\$ (554,300)
20	(3) OPERATIONS SUPPORT ADMINISTRATION	
21	Operations support administration.....	\$ (562,500)
22	Bureau of fiscal management.....	(501,800)
23	Office of legal services.....	(216,600)
24	Internal affairs.....	<u>(67,600)</u>
25	GROSS APPROPRIATION.....	\$ (1,348,500)
26	Appropriated from:	

1	State general fund/general purpose	\$	(1,348,500)
2	(4) FIELD OPERATIONS ADMINISTRATION		
3	Field operations	\$	(4,671,200)
4	Parole board operations		(114,400)
5	Community re-entry centers		(41,900)
6	Electronic monitoring center		<u>(24,700)</u>
7	GROSS APPROPRIATION	\$	(4,852,200)
8	Appropriated from:		
9	State general fund/general purpose	\$	(4,852,200)
10	(5) CORRECTIONAL FACILITIES ADMINISTRATION		
11	Correctional facilities administration	\$	(262,500)
12	Prison food service		(845,200)
13	Transportation		(31,000)
14	Central records		(55,300)
15	DOJ psychiatric plan MDCH mental health services		(768,900)
16	Education program		<u>(390,500)</u>
17	GROSS APPROPRIATION	\$	(2,353,400)
18	Appropriated from:		
19	State general fund/general purpose	\$	(2,353,400)
20	(6) HEALTH CARE		
21	Health care administration	\$	(132,400)
22	Northern region clinical complexes		(271,100)
23	Southern region clinical complexes		<u>(588,000)</u>
24	GROSS APPROPRIATION	\$	(991,500)
25	Appropriated from:		
26	State general fund/general purpose	\$	(991,500)
27	(7) NORTHERN REGION CORRECTIONAL FACILITIES		

1	Alger maximum correctional facility - Munising.....	\$	(339,800)
2	Baraga maximum correctional facility - Baraga.....		(184,500)
3	Earnest C. Brooks correctional facility - Muskegon...		(449,400)
4	Chippewa correctional facility - Kincheloe.....		(397,500)
5	Kinross correctional facility - Kincheloe.....		(120,200)
6	Marquette branch prison - Marquette.....		(268,900)
7	Newberry correctional facility - Newberry.....		(366,100)
8	Oaks correctional facility - Eastlake.....		(241,900)
9	Ojibway correctional facility - Marenisco.....		(111,900)
10	Pine River correctional facility - St. Louis.....		(62,700)
11	Pugsley correctional facility - Kingsley.....		(146,000)
12	Saginaw correctional facility - Freeland.....		(153,400)
13	St. Louis correctional facility - St. Louis.....		(371,400)
14	Northern region administration and support.....		<u>(876,000)</u>
15	GROSS APPROPRIATION.....	\$	(4,089,700)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(4,089,700)
18	(8) SOUTHERN REGION CORRECTIONAL FACILITIES		
19	Bellamy Creek correctional facility - Ionia.....	\$	(65,200)
20	Carson City correctional facility - Carson City.....		(325,900)
21	Cooper street correctional facility - Jackson.....		(17,700)
22	G. Robert Cotton correctional facility - Jackson.....		(187,200)
23	Charles E. Egeler correctional facility - Jackson....		(92,900)
24	Richard A. Handlon correctional facility - Ionia.....		(186,800)
25	Gus Harrison correctional facility - Adrian.....		(459,000)
26	Huron Valley correctional complex - Ypsilanti.....		(490,500)
27	Ionia maximum correctional facility - Ionia.....		(50,500)

1	Lakeland correctional facility - Coldwater	(424,200)
2	Macomb correctional facility - New Haven	(162,400)
3	Michigan reformatory - Ionia	(122,300)
4	Parnall correctional facility - Jackson	(130,300)
5	Ryan correctional facility - Detroit	(175,900)
6	Thumb correctional facility - Lapeer	(283,400)
7	Special alternative incarceration program - Camp	
8	Cassidy Lake	(58,200)
9	Southern region administration and support	<u>(749,800)</u>
10	GROSS APPROPRIATION	\$ (3,982,200)
11	Appropriated from:	
12	State general fund/general purpose	\$ (3,982,200)
13	(9) INFORMATION TECHNOLOGY	
14	Information technology services and projects	\$ <u>(629,300)</u>
15	GROSS APPROPRIATION	\$ (629,300)
16	Appropriated from:	
17	State general fund/general purpose	\$ (629,300)
18	Sec. 107. DEPARTMENT OF EDUCATION	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION	\$ (544,200)
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	0
24	ADJUSTED GROSS APPROPRIATION	\$ (544,200)
25	Federal revenues:	
26	Total federal revenues	0

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ (544,200)
6	(2) STATE BOARD OF EDUCATION/OFFICE OF THE	
7	SUPERINTENDENT	
8	State board/superintendent operations.....	\$ <u>(195,600)</u>
9	GROSS APPROPRIATION.....	\$ (195,600)
10	Appropriated from:	
11	State general fund/general purpose.....	\$ (195,600)
12	(3) CENTRAL SUPPORT	
13	Central support.....	\$ <u>(24,500)</u>
14	GROSS APPROPRIATION.....	\$ (24,500)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (24,500)
17	(4) INFORMATION TECHNOLOGY SERVICES	
18	Information technology operations.....	\$ <u>(50,900)</u>
19	GROSS APPROPRIATION.....	\$ (50,900)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (50,900)
22	(5) SCHOOL FINANCE AND SCHOOL LAW SERVICES	
23	School finance and school law operations.....	\$ <u>(24,200)</u>
24	GROSS APPROPRIATION.....	\$ (24,200)
25	Appropriated from:	
26	State general fund/general purpose.....	\$ (24,200)
27	(6) EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY	

1	Educational assessment operations.....	\$	<u>(8,600)</u>
2	GROSS APPROPRIATION.....	\$	(8,600)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(8,600)
5	(7) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES		
6	Grants administration and school support services		
7	administration	\$	<u>(2,300)</u>
8	GROSS APPROPRIATION.....	\$	(2,300)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(2,300)
11	(8) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
12	Educational improvement and innovation operations....	\$	<u>(9,000)</u>
13	GROSS APPROPRIATION.....	\$	(9,000)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(9,000)
16	(9) CAREER AND TECHNICAL EDUCATION		
17	Career and technical education operations.....	\$	<u>(60,100)</u>
18	GROSS APPROPRIATION.....	\$	(60,100)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(60,100)
21	(10) LIBRARY OF MICHIGAN		
22	Library of Michigan operations.....	\$	<u>(169,000)</u>
23	GROSS APPROPRIATION.....	\$	(169,000)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(169,000)
26	Sec. 108. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC		

1 **GROWTH**2 **(1) APPROPRIATION SUMMARY**

3 GROSS APPROPRIATION..... \$ (907,400)

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and intradepartmental
6 transfers 0

7 ADJUSTED GROSS APPROPRIATION..... \$ (907,400)

8 Federal revenues:

9 Total federal revenues..... 0

10 Special revenue funds:

11 Total local revenues..... 0

12 Total private revenues..... 0

13 Total other state restricted revenues..... 0

14 State general fund/general purpose..... \$ (907,400)

15 **(2) OCCUPATIONAL REGULATION**16 Bureau of fire services..... \$ (32,700)

17 GROSS APPROPRIATION..... \$ (32,700)

18 Appropriated from:

19 State general fund/general purpose..... \$ (32,700)

20 **(3) BUREAU OF WORKER'S AND UNEMPLOYMENT**21 **COMPENSATION**

22 Worker's compensation administration..... \$ (351,900)

23 Board of magistrates and appellate commission..... (10,300)

24 Wage and hour division..... (16,200)

25 GROSS APPROPRIATION..... \$ (378,400)

26 Appropriated from:

27 State general fund/general purpose..... \$ (378,400)

1	(4) WORKFORCE DEVELOPMENT	
2	Michigan rehabilitation services	\$ <u>(314,400)</u>
3	GROSS APPROPRIATION	\$ (314,400)
4	Appropriated from:	
5	State general fund/general purpose	\$ (314,400)
6	(5) CAREER EDUCATION PROGRAMS	
7	Postsecondary education	\$ <u>(32,600)</u>
8	GROSS APPROPRIATION	\$ (32,600)
9	Appropriated from:	
10	State general fund/general purpose	\$ (32,600)
11	(6) BOARDS, AUTHORITIES, AND COMMISSIONS	
12	Commission on disability concerns	\$ (6,600)
13	Commission for the blind	<u>(142,700)</u>
14	GROSS APPROPRIATION	\$ (149,300)
15	Appropriated from:	
16	State general fund/general purpose	\$ (149,300)
17	Sec. 109. DEPARTMENT OF HUMAN SERVICES	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION	\$ (12,410,300)
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION	\$ (12,410,300)
24	Federal revenues:	
25	Total federal revenues	0
26	Special revenue funds:	

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ (12,410,300)
5	(2) EXECUTIVE OPERATIONS	
6	Salaries and wages.....	\$ (280,000)
7	AFC, children's welfare and day care licensure.....	<u>(200,000)</u>
8	GROSS APPROPRIATION.....	\$ (480,000)
9	Appropriated from:	
10	State general fund/general purpose.....	\$ (480,000)
11	(3) CHILD SUPPORT ENFORCEMENT	
12	Child support enforcement operations.....	\$ <u>(200,000)</u>
13	GROSS APPROPRIATION.....	\$ (200,000)
14	Appropriated from:	
15	State general fund/general purpose.....	\$ (200,000)
16	(4) LOCAL OFFICE STAFF AND OPERATIONS	
17	Field staff, salaries and wages.....	\$ <u>(6,300,000)</u>
18	GROSS APPROPRIATION.....	\$ (6,300,000)
19	Appropriated from:	
20	State general fund/general purpose.....	\$ (6,300,000)
21	(5) CENTRAL SUPPORT ACCOUNTS	
22	Payroll taxes and fringe benefits.....	\$ <u>(4,578,400)</u>
23	GROSS APPROPRIATION.....	\$ (4,578,400)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (4,578,400)
26	(6) INFORMATION TECHNOLOGY	
27	Information technology services and projects.....	\$ <u>(851,900)</u>

1	GROSS APPROPRIATION.....	\$	(851,900)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(851,900)
4	Sec. 110. JUDICIARY		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION.....	\$	(1,338,500)
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	(1,338,500)
11	Federal revenues:		
12	Total federal revenues.....		0
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	(1,338,500)
18	(2) JUDICIAL OPERATIONS		
19	2010 retirement incentive program savings.....	\$	<u>(1,338,500)</u>
20	GROSS APPROPRIATION.....	\$	(1,338,500)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(1,338,500)
23	Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	(539,200)

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	0
4	ADJUSTED GROSS APPROPRIATION.....	\$ (539,200)
5	Federal revenues:	
6	Total federal revenues.....	0
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	0
10	Total other state restricted revenues.....	0
11	State general fund/general purpose.....	\$ (539,200)
12	(2) HEADQUARTERS AND ARMORIES	
13	Headquarters and armories.....	\$ <u>(177,800)</u>
14	GROSS APPROPRIATION.....	\$ (177,800)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (177,800)
17	(3) GRAND RAPIDS VETERANS' HOME	
18	Grand Rapids veterans' home.....	\$ <u>(237,100)</u>
19	GROSS APPROPRIATION.....	\$ (237,100)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (237,100)
22	(4) D. J. JACOBETTI VETERANS' HOME	
23	D. J. Jacobetti veterans' home.....	\$ <u>(118,500)</u>
24	GROSS APPROPRIATION.....	\$ (118,500)
25	Appropriated from:	
26	State general fund/general purpose.....	\$ (118,500)
27	(5) INFORMATION TECHNOLOGY	

1	Information technology services and projects	\$	<u>(5,800)</u>
2	GROSS APPROPRIATION	\$	(5,800)
3	Appropriated from:		
4	State general fund/general purpose	\$	(5,800)
5	Sec. 112. DEPARTMENT OF NATURAL RESOURCES AND		
6	ENVIRONMENT		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION	\$	(1,351,800)
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION	\$	(1,351,800)
13	Federal revenues:		
14	Total federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	(1,351,800)
20	(2) EXECUTIVE OPERATIONS		
21	Executive direction and citizen advisory councils	\$	<u>(42,300)</u>
22	GROSS APPROPRIATION	\$	(42,300)
23	Appropriated from:		
24	State general fund/general purpose	\$	(42,300)
25	(3) DEPARTMENT SUPPORT SERVICES		
26	Science and policy	\$	(8,500)

1	Central support services.....	(82,500)
2	GROSS APPROPRIATION.....	\$ (91,000)
3	Appropriated from:	
4	State general fund/general purpose.....	\$ (91,000)
5	(4) COMMUNICATION AND CUSTOMER SERVICES	
6	Marketing, education, and technology.....	\$ (6,300)
7	Historical administration and services.....	(104,500)
8	Thunder Bay national marine sanctuary and underwater	
9	preserve	(3,400)
10	Archives.....	(11,500)
11	GROSS APPROPRIATION.....	\$ (125,700)
12	Appropriated from:	
13	State general fund/general purpose.....	\$ (125,700)
14	(5) FOREST MANAGEMENT DIVISION	
15	Cooperative resource programs.....	\$ (16,500)
16	Wildfire protection.....	(82,600)
17	GROSS APPROPRIATION.....	\$ (99,100)
18	Appropriated from:	
19	State general fund/general purpose.....	\$ (99,100)
20	(6) WILDLIFE MANAGEMENT	
21	Wildlife management.....	\$ (34,200)
22	GROSS APPROPRIATION.....	\$ (34,200)
23	Appropriated from:	
24	State general fund/general purpose.....	\$ (34,200)
25	(7) MACKINAC ISLAND STATE PARK COMMISSION	
26	Mackinac Island park operations.....	\$ (22,400)
27	Historical facilities system.....	(22,400)

1	GROSS APPROPRIATION.....	\$	(44,800)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(44,800)
4	(8) AIR QUALITY DIVISION		
5	Air quality programs.....	\$	<u>(280,900)</u>
6	GROSS APPROPRIATION.....	\$	(280,900)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(280,900)
9	(9) ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION		
10	Hazardous waste management program.....	\$	(44,600)
11	Drinking water and environmental health.....		<u>(89,500)</u>
12	GROSS APPROPRIATION.....	\$	(134,100)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(134,100)
15	(10) WATER RESOURCE DIVISION		
16	Program direction and project assistance.....	\$	(46,600)
17	Land and water interface program.....		(106,700)
18	NPDES nonstormwater program.....		(110,700)
19	Water withdrawal assessment program.....		(22,300)
20	Surface water.....		<u>(176,900)</u>
21	GROSS APPROPRIATION.....	\$	(463,200)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(463,200)
24	(11) INFORMATION TECHNOLOGY		
25	Information technology services and projects.....	\$	<u>(36,500)</u>
26	GROSS APPROPRIATION.....	\$	(36,500)
27	Appropriated from:		

1	State general fund/general purpose	\$	(36,500)
2	Sec. 113. DEPARTMENT OF STATE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION.....	\$	(819,200)
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	(819,200)
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	(819,200)
16	(2) DEPARTMENT SERVICES		
17	Operations.....	\$	<u>(45,300)</u>
18	GROSS APPROPRIATION.....	\$	(45,300)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(45,300)
21	(3) REGULATORY SERVICES		
22	Operations.....	\$	<u>(68,000)</u>
23	GROSS APPROPRIATION.....	\$	(68,000)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(68,000)
26	(4) CUSTOMER DELIVERY SERVICES		

1	Branch operations.....	\$	(260,500)
2	Central operations.....		<u>(175,500)</u>
3	GROSS APPROPRIATION.....	\$	(436,000)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(436,000)
6	(5) ELECTION REGULATION		
7	Election administration and services.....	\$	<u>(17,000)</u>
8	GROSS APPROPRIATION.....	\$	(17,000)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(17,000)
11	(6) INFORMATION TECHNOLOGY		
12	Information technology services and projects.....	\$	<u>(252,900)</u>
13	GROSS APPROPRIATION.....	\$	(252,900)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(252,900)
16	Sec. 114. DEPARTMENT OF STATE POLICE		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION.....	\$	(2,637,100)
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	(2,637,100)
23	Federal revenues:		
24	Total federal revenues.....		0
25	Special revenue funds:		
26	Total local revenues.....		0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ (2,637,100)
4	(2) EXECUTIVE DIRECTION	
5	Executive direction.....	\$ <u>(187,500)</u>
6	GROSS APPROPRIATION.....	\$ (187,500)
7	Appropriated from:	
8	State general fund/general purpose.....	\$ (187,500)
9	(3) SUPPORT SERVICES	
10	Management services.....	\$ (476,900)
11	Training administration.....	(150,500)
12	Budget and financial services.....	<u>(54,700)</u>
13	GROSS APPROPRIATION.....	\$ (682,100)
14	Appropriated from:	
15	State general fund/general purpose.....	\$ (682,100)
16	(4) HIGHWAY SAFETY PLANNING	
17	State program planning and administration.....	\$ <u>(46,100)</u>
18	GROSS APPROPRIATION.....	\$ (46,100)
19	Appropriated from:	
20	State general fund/general purpose.....	\$ (46,100)
21	(5) FORENSIC SCIENCES	
22	Laboratory operations.....	\$ <u>(707,100)</u>
23	GROSS APPROPRIATION.....	\$ (707,100)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (707,100)
26	(6) MICHIGAN COMMISSION ON LAW ENFORCEMENT	
27	STANDARDS	

1	Standards and training/justice training grants	\$	<u>(60,600)</u>
2	GROSS APPROPRIATION.....	\$	(60,600)
3	Appropriated from:		
4	State general fund/general purpose	\$	(60,600)
5	(7) EMERGENCY MANAGEMENT		
6	Emergency management planning and administration	\$	<u>(47,100)</u>
7	GROSS APPROPRIATION.....	\$	(47,100)
8	Appropriated from:		
9	State general fund/general purpose	\$	(47,100)
10	(8) POST UNIFORM SERVICES		
11	Uniform services.....	\$	<u>(506,800)</u>
12	GROSS APPROPRIATION.....	\$	(506,800)
13	Appropriated from:		
14	State general fund/general purpose	\$	(506,800)
15	(9) STATEWIDE FIELD OPERATIONS		
16	Operational support.....	\$	<u>(51,900)</u>
17	GROSS APPROPRIATION.....	\$	(51,900)
18	Appropriated from:		
19	State general fund/general purpose	\$	(51,900)
20	(10) SPECIAL INVESTIGATIONS		
21	Criminal investigations.....	\$	<u>(69,300)</u>
22	GROSS APPROPRIATION.....	\$	(69,300)
23	Appropriated from:		
24	State general fund/general purpose	\$	(69,300)
25	(11) INFORMATION TECHNOLOGY		
26	Information technology services and projects	\$	(69,700)
27	Michigan public safety communications system.....		<u>(208,900)</u>

1	GROSS APPROPRIATION.....	\$	(278,600)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(278,600)
4	Sec. 115. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND		
5	BUDGET		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	(7,856,400)
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		(3,649,100)
11	ADJUSTED GROSS APPROPRIATION.....	\$	(4,207,300)
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	(4,207,300)
19	(2) EXECUTIVE DIRECTION		
20	Executive operations.....	\$	<u>(80,800)</u>
21	GROSS APPROPRIATION.....	\$	(80,800)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(80,800)
24	(3) DEPARTMENT SERVICES		
25	Administrative services.....	\$	(26,600)
26	Budget and financial management.....		(837,400)

1	Office of the state employer.....	(30,600)
2	Business support services.....	(182,400)
3	Information technology services and projects.....	<u>(698,600)</u>
4	GROSS APPROPRIATION.....	\$ (1,775,600)
5	Appropriated from:	
6	State general fund/general purpose.....	\$ (1,775,600)
7	(4) SPECIAL PROGRAMS	
8	Office of the children's ombudsman.....	\$ <u>(215,100)</u>
9	GROSS APPROPRIATION.....	\$ (215,100)
10	Appropriated from:	
11	State general fund/general purpose.....	\$ (215,100)
12	(5) TECHNOLOGY SERVICES	
13	Education services.....	\$ (50,900)
14	Health and human services.....	(1,272,200)
15	Public protection.....	(1,040,300)
16	Resources services.....	(107,900)
17	General services.....	<u>(1,177,800)</u>
18	GROSS APPROPRIATION.....	\$ (3,649,100)
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from technology user fees.....	(2,900,900)
22	IDT from technology user fees.....	(748,200)
23	State general fund/general purpose.....	\$ 0
24	(6) CIVIL SERVICE COMMISSION	
25	Agency services.....	\$ (336,100)
26	Executive direction.....	(422,100)
27	Human resources operations.....	(1,328,000)

1	Information technology services and projects	<u>(49,600)</u>
2	GROSS APPROPRIATION.....	\$ (2,135,800)
3	Appropriated from:	
4	State general fund/general purpose	\$ (2,135,800)
5	Sec. 116. DEPARTMENT OF TREASURY	
6	(1) APPROPRIATION SUMMARY	
7	GROSS APPROPRIATION.....	\$ (1,988,200)
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers	0
11	ADJUSTED GROSS APPROPRIATION.....	\$ (1,988,200)
12	Federal revenues:	
13	Total federal revenues.....	0
14	Special revenue funds:	
15	Total local revenues.....	0
16	Total private revenues.....	0
17	Total other state restricted revenues.....	0
18	State general fund/general purpose	\$ (1,988,200)
19	(2) LOCAL GOVERNMENT PROGRAMS	
20	Supervision of the general property tax law.....	\$ (375,000)
21	Local finance.....	<u>(156,400)</u>
22	GROSS APPROPRIATION.....	\$ (531,400)
23	Appropriated from:	
24	State general fund/general purpose	\$ (531,400)
25	(3) TAX PROGRAMS	
26	Michigan business tax.....	\$ <u>(125,000)</u>

1	GROSS APPROPRIATION.....	\$	(125,000)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(125,000)
4	(4) BANKING AND MANAGEMENT SERVICES		
5	Departmental and budget services.....	\$	(350,700)
6	Receipts processing.....		<u>(25,000)</u>
7	GROSS APPROPRIATION.....	\$	(375,700)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(375,700)
10	(5) FINANCIAL PROGRAMS		
11	Student financial assistance programs.....	\$	<u>(130,100)</u>
12	GROSS APPROPRIATION.....	\$	(130,100)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(130,100)
15	(6) MICHIGAN STRATEGIC FUND		
16	Job creation services.....	\$	<u>(649,300)</u>
17	GROSS APPROPRIATION.....	\$	(649,300)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(649,300)
20	(7) INFORMATION TECHNOLOGY		
21	Treasury operations information technology services		
22	and projects	\$	<u>(176,700)</u>
23	GROSS APPROPRIATION.....	\$	(176,700)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(176,700)

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2011 is (\$57,395,200.00) and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.