

SUBSTITUTE FOR
HOUSE BILL NO. 4289

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	143.0	
GROSS APPROPRIATION.....	\$	72,623,600

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1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	72,623,600
5	Federal revenues:		
6	Total federal revenues.....		23,358,500
7	Special revenue funds:		
8	Total local revenues.....		2,444,800
9	Total private revenues.....		0
10	Total other state restricted revenues.....		[119,981,000]
11	State general fund/general purpose.....	\$	[(73,160,700)]

12 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

13 **(1) APPROPRIATION SUMMARY**

14	GROSS APPROPRIATION.....	\$	900,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....		900,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	900,000

26 **(2) ATTORNEY GENERAL OPERATIONS**

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1	Public safety initiative.....	\$	<u>900,000</u>
2	GROSS APPROPRIATION.....	\$	900,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	900,000
5	Sec. 103. DEPARTMENT OF COMMUNITY HEALTH		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	35,247,000
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	35,247,000
12	Federal revenues:		
13	Total federal revenues.....		23,263,500
14	Special revenue funds:		
15	Total local revenues.....		2,444,800
16	Total private revenues.....		0
17	Total other state restricted revenues.....		[113,049,500]
18	State general fund/general purpose.....	\$	[(103,510,800)]
19	(2) HEALTH POLICY		
20	Primary care services.....	\$	<u>330,200</u>
21	GROSS APPROPRIATION.....	\$	330,200
22	Appropriated from:		
23	Federal revenues:		
24	Total federal revenues.....		218,400
25	State general fund/general purpose.....	\$	111,800
26	(3) CHRONIC DISEASE AND INJURY PREVENTION AND		

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1 **HEALTH PROMOTION**2 Injury control intervention project \$ 200,000

3 GROSS APPROPRIATION..... \$ 200,000

4 Appropriated from:

5 Federal revenues:

6 Total federal revenues..... 100,000

7 State general fund/general purpose..... \$ 100,000

8 **(4) FAMILY, MATERNAL, AND CHILDREN'S HEALTH**9 **SERVICES**10 Dental programs..... \$ 25,000

11 GROSS APPROPRIATION..... \$ 25,000

12 Appropriated from:

13 State general fund/general purpose..... \$ 25,000

14 **(5) MEDICAL SERVICES**

15 Hospital services and therapy..... \$ 8,860,000

16 Auxiliary medical services..... 450,000

17 [Health plan services 0]

18 Special indigent care payments..... 7,220,400

19 Subtotal basic medical services program..... 16,530,400

20 Special Medicaid reimbursement..... 18,161,400

21 Subtotal special medical services payments..... 18,161,400

22 GROSS APPROPRIATION..... \$ 34,691,800

23 Appropriated from:

24 Federal revenues:

25 Total federal revenues..... 22,945,100

26 Special revenue funds:

27 Total local revenues..... 2,444,800

28 Total other state restricted revenues..... [113,049,500]

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1	State general fund/general purpose.....	\$ [(103,747,600)]
2	Sec. 104. DEPARTMENT OF CORRECTIONS	
3	(1) APPROPRIATION SUMMARY	
4	GROSS APPROPRIATION.....	\$ 3,400,000
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and intradepartmental	
7	transfers	0
8	ADJUSTED GROSS APPROPRIATION.....	\$ 3,400,000
9	Federal revenues:	
10	Total federal revenues.....	0
11	Special revenue funds:	
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	0
15	State general fund/general purpose.....	\$ 3,400,000
16	(2) CORRECTIONAL FACILITIES ADMINISTRATION	
17	Camp Brighton site redevelopment.....	\$ 400,000
18	Public safety initiative.....	<u>3,000,000</u>
19	GROSS APPROPRIATION.....	\$ 3,400,000
20	Appropriated from:	
21	State general fund/general purpose.....	\$ 3,400,000
22	Sec. 105. DEPARTMENT OF EDUCATION	
23	(1) APPROPRIATION SUMMARY	
24	Full-time equated classified positions.....	2.0
25	GROSS APPROPRIATION.....	\$ 125,000

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	125,000
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	125,000
12	(2) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
13	Full-time equated classified positions.....	2.0	
14	Educational improvement and innovation operations--		
15	2.0 FTE positions	\$	<u>125,000</u>
16	GROSS APPROPRIATION.....	\$	125,000
17	Appropriated from:		
18	State general fund/general purpose.....	\$	125,000
19	Sec. 106. DEPARTMENT OF LICENSING AND REGULATORY		
20	AFFAIRS		
21	(1) APPROPRIATION SUMMARY		
22	Full-time equated classified positions.....	6.0	
23	GROSS APPROPRIATION.....	\$	3,470,000
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	3,470,000
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		1,970,000
8	State general fund/general purpose.....	\$	1,500,000
9	(2) OCCUPATIONAL REGULATION		
10	Full-time equated classified positions..... 6.0		
11	Bureau of fire services--6.0 FTE positions.....	\$	<u>470,000</u>
12	GROSS APPROPRIATION.....	\$	470,000
13	Appropriated from:		
14	Special revenue funds:		
15	Fireworks safety fund.....		470,000
16	State general fund/general purpose.....	\$	0
17	(3) MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
18	Michigan administrative hearing system.....	\$	<u>1,500,000</u>
19	GROSS APPROPRIATION.....	\$	1,500,000
20	Appropriated from:		
21	Special revenue funds:		
22	Tax tribunal fund.....		1,500,000
23	State general fund/general purpose.....	\$	0
24	(4) DEPARTMENT GRANTS		
25	Independent living.....	\$	<u>1,500,000</u>
26	GROSS APPROPRIATION.....	\$	1,500,000
27	Appropriated from:		

1	State general fund/general purpose	\$	1,500,000
2	Sec. 107. DEPARTMENT OF MILITARY AND VETERANS		
3	AFFAIRS		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	300,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION		300,000
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	300,000
17	(2) CAPITAL OUTLAY		
18	Grand Rapids home for veterans - emergency domestic		
19	water system repairs	\$	<u>300,000</u>
20	GROSS APPROPRIATION	\$	300,000
21	Appropriated from:		
22	State general fund/general purpose	\$	300,000
23	Sec. 108. DEPARTMENT OF STATE		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION	\$	1,000,000

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	1,000,000
12	(2) CUSTOMER DELIVERY SERVICES		
13	Branch operations.....	\$	400,000
14	Central operations.....		<u>600,000</u>
15	GROSS APPROPRIATION.....	\$	1,000,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	1,000,000
18	Sec. 109. DEPARTMENT OF STATE POLICE		
19	(1) APPROPRIATION SUMMARY		
20	Full-time equated classified positions..... 110.0		
21	GROSS APPROPRIATION.....	\$	11,034,000
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	11,034,000
26	Federal revenues:		

1	Total federal revenues.....		95,000
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	10,939,000
7	(2) FIELD SERVICES BUREAU		
8	Full-time equated classified positions.....	110.0	
9	Field services bureau--110.0 FTE positions.....	\$	<u>8,384,000</u>
10	GROSS APPROPRIATION.....	\$	8,384,000
11	Appropriated from:		
12	Federal revenues.....		95,000
13	State general fund/general purpose.....	\$	8,289,000
14	(3) SUPPORT SERVICES		
15	Support services.....	\$	<u>2,650,000</u>
16	GROSS APPROPRIATION.....	\$	2,650,000
17	Appropriated from:		
18	State general fund/general purpose.....	\$	2,650,000
19	Sec. 110. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND		
20	BUDGET		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	80,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION.....	\$	80,000

1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	80,000
8	(2) CAPITAL OUTLAY		
9	Planning grant for state emergency operations center,		
10	Michigan cyber command center, and Michigan public		
11	safety communications system	\$	<u>80,000</u>
12	GROSS APPROPRIATION.....	\$	80,000
13	Appropriated from:		
14	State general fund/general purpose.....	\$	80,000
15	Sec. 111. STATE TRANSPORTATION DEPARTMENT		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	1,450,000
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		
21	ADJUSTED GROSS APPROPRIATION.....	\$	1,450,000
22	Federal revenues:		
23	Total federal revenues.....		0
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

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1	Total other state restricted revenues	[1,250,000]
2	State general fund/general purpose	\$ [200,000]
3	(2) FINANCE, CONTRACTS, AND SUPPORT SERVICES	
4	Welcome center operations	\$ <u>200,000</u>
5	GROSS APPROPRIATION	\$ 200,000
6	Appropriated from:	
7	[
8]
9	State general fund/general purpose	\$ [200,000]
10	(3) INTERCITY PASSENGER AND FREIGHT	
11	Freight preservation and development	\$ <u>1,000,000</u>
12	GROSS APPROPRIATION	\$ 1,000,000
13	Appropriated from:	
14	Special revenue funds:	
15	Comprehensive transportation fund	1,000,000
16	State general fund/general purpose	\$ 0
17	(4) PUBLIC TRANSPORTATION DEVELOPMENT	
18	Service initiatives	\$ <u>250,000</u>
19	GROSS APPROPRIATION	\$ 250,000
20	Appropriated from:	
21	Special revenue funds:	
22	Comprehensive transportation fund	250,000
23	State general fund/general purpose	\$ 0
24	Sec. 112. DEPARTMENT OF TREASURY	
25	(1) APPROPRIATION SUMMARY	
26	Full-time equated classified positions	25.0

1	GROSS APPROPRIATION.....	\$	15,617,600
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	15,617,600
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		3,711,500
12	State general fund/general purpose.....	\$	11,906,100
13	(2) LOCAL GOVERNMENT PROGRAMS		
14	Full-time equated classified positions..... 10.0		
15	Supervision of the general property tax law--10.0 FTE		
16	positions	\$	<u>10,000,000</u>
17	GROSS APPROPRIATION.....	\$	10,000,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	10,000,000
20	(3) TAX PROGRAMS		
21	Full-time equated classified positions..... 15.0		
22	Health insurance claims assessment--15.0 FTE positions	\$	<u>1,257,600</u>
23	GROSS APPROPRIATION.....	\$	1,257,600
24	Appropriated from:		
25	Special revenue funds:		
26	Health insurance claims assessment fund.....		1,257,600
27	State general fund/general purpose.....	\$	0

1	(4) PAYMENTS IN LIEU OF TAXES	
2	Commercial forest reserve.....	\$ 342,500
3	Purchased lands.....	2,403,300
4	Swamp and tax reverted lands.....	<u>934,100</u>
5	GROSS APPROPRIATION.....	\$ 3,679,900

6	Appropriated from:	
7	Special revenue funds:	
8	Game and fish protection fund.....	273,500
9	Michigan natural resources trust fund.....	2,155,100
10	Michigan state waterways fund.....	25,300
11	State general fund/general purpose.....	\$ 1,226,000

12	(5) MICHIGAN STRATEGIC FUND	
13	Precollege programs in engineering and sciences.....	\$ <u>680,100</u>
14	GROSS APPROPRIATION.....	\$ 680,100
15	Appropriated from:	
16	State general fund/general purpose.....	\$ 680,100

17 PART 2

18 PROVISIONS CONCERNING APPROPRIATIONS

19 **GENERAL SECTIONS**

20 Sec. 201. In accordance with the provisions of section 30 of
 21 article IX of the state constitution of 1963, total state spending
 22 from state resources in this appropriation act for the fiscal year
 23 ending September 30, 2012 is \$46,820,300.00 and state
 24 appropriations paid to local units of government are \$7,610,000.00.

25 Sec. 202. The appropriations made and expenditures authorized

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1 under this act and the departments, commissions, boards, offices,
2 and programs for which appropriations are made under this act are
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101
4 to 18.1594.

5 Sec. 203. For the fiscal year ending September 30, 2012,
6 \$106,900,000.00 is transferred from the [state general fund
7
8] to the countercyclical budget and economic
9 stabilization fund created in section 351 of the management and
10 budget act, 1984 PA 431, MCL 18.1351.

11 **COMMUNITY HEALTH**

12 Sec. 301. (1) If allowable room exists within the federal
13 disproportionate share hospital allotment and the centers for
14 Medicare and Medicaid services approves the distribution
15 methodology specified in this section, then up to \$10,000,000.00 is
16 appropriated for special Medicaid reimbursement, of which
17 \$3,386,000.00 shall be from general fund/general purpose revenue,
18 in order to increase hospital uncompensated care payments. The
19 distribution of those payments shall be allocated to make payments
20 to hospitals and hospital systems meeting the criteria outlined in
21 subsection (2).

22 (2) Hospitals and hospital systems eligible for payments under
23 subsection (1) shall receive their Medicaid reimbursements via
24 diagnosis related group payments, shall meet the medical services
25 administration disproportionate share hospital requirements for
26 obstetrical services, shall have received less than \$1,800,000.00

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1 in disproportionate share hospital payments in fiscal year 2010-
2 2011 from the \$45,000,000.00 disproportionate share hospital pool,
3 and shall have at least 1.0% of the statewide total indigent volume
4 as defined in subsection (3).

5 (3) For the purpose of this section, "indigent volume" means
6 the indigent volume reported by hospitals in their cost reports
7 provided to the department of community health for reporting
8 periods ending during fiscal year 2009-2010.

9 **HUMAN SERVICES**

10 Sec. 401. (1) From the money appropriated in part 1 for foster
11 care payments and from child care fund, the department shall pay
12 providers of foster care services not less than a \$37.00
13 administrative rate.

14 (2) From the funds appropriated in part 1 for foster care
15 payments and from child care fund, the department shall pay
16 providers of general independent living services not less than a
17 \$28.00 administrative rate.

LICENSING AND REGULATORY AFFAIRS

Sec. 451. All funds appropriated in part 1 for independent living shall be used for the support of Michigan's centers for independent living in compliance with federal rules and regulations for such centers and projects to build capacity for centers for independent living to deliver independent living services. Applications for such funds shall be reviewed in accordance with procedures established by the department of licensing and regulatory affairs. Outcomes achieved from these funds will be reported by the department of licensing and regulatory affairs on a quarterly basis. Distribution of these funds will follow the formula established by the centers for independent living through their disability network Michigan association, as contained in the approved state plan for independent living.]

18 **STATE POLICE**

19 Sec. 501. The department shall cancel lease number 10142,
20 located at 36725 Division Road, Richmond, Michigan, upon at least

21 60 days' prior written notice to the lessor. The department is
22 prohibited from expending any appropriations described in part 1 of
23 article XVI of 2011 PA 63 for rental payments, operational
24 expenses, contracts, services, and materials associated with the
25 lease described in this section effective 90 days after the

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1 effective date of this act.

[DEPARTMENT OF TRANSPORTATION

Sec. 601. The funds appropriated in part 1 for welcome center operations shall be used first to maintain a minimum of 8 hours of operation, 7 days per week, at the Mackinaw City, St. Ignace, and Sault Ste. Marie welcome centers. Any remaining funds shall be distributed equally among the remaining welcome centers across the state.]

2 **REPEALERS**

3 Enacting section 1. Section 546 of article X of 2011 PA 63 is
4 repealed.