

**SUBSTITUTE FOR
SENATE BILL NO. 962**

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2013; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for certain emergency powers; to provide for the powers and duties of certain committees, certain state agencies, and certain employees; and to provide for the acquisition and disposition of certain real and personal property.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2012-2013

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	2.0	
Full-time equated classified positions.....	2,881.0	
GROSS APPROPRIATION.....		\$ 572,943,800
Total interdepartmental grants and intradepartmental		
transfers		25,235,000
Schedule of interdepartmental grant revenue sources:		
IDG, training academy charges.....	2,601,300	
IDG-MDOC, contract	176,800	
IDG-MDOS	353,700	
IDG-MDOT-state trunkline fund.....	11,217,900	
IDG-MDTR, casino gaming fees	5,692,200	
IDG-MDTR, emergency telephone fund		
coordinator	646,900	
IDG-MDTR, emergency telephone fund		
operations	693,300	
IDT, auto theft funds	685,200	
IDT, Michigan justice training fund.....	1,450,000	
IDT, truck safety fund	1,549,000	
Interdepartmental grant revenues.....	168,700	

1	ADJUSTED GROSS APPROPRIATION.....	\$	547,708,800
2	Total federal revenues.....		104,911,000
3	Schedule of federal revenue sources:		
4	DHS	55,453,300	
5	DOJ	15,536,500	
6	DOJ interest bearing	8,139,400	
7	DOT	23,868,800	
8	Federal investigations-reimbursed		
9	services	1,043,900	
10	Federal narcotics investigation revenues.....	619,400	
11	Federal revenues	249,700	
12	Total local revenues.....		6,869,400
13	Schedule of local revenue sources:		
14	Local-AFIS fees	80,500	
15	Local-LEIN fees	1,209,800	
16	Local-MPSCS subscriber and maintenance		
17	fees	1,924,800	
18	Local-reimbursed services	1,980,500	
19	Local-school bus revenue	1,634,900	
20	Local revenues	38,900	
21	Total private revenues.....		231,300
22	Schedule of private revenue sources:		
23	Private donations	229,600	
24	Private revenues	1,700	
25	Total state restricted revenues.....		123,005,700
26	Schedule of restricted revenue sources:		
27	Auto theft prevention fund	6,772,000	

1	Criminal justice information center service	
2	fees	17,750,200
3	Concealed weapons enforcement fee.....	100,000
4	Drunk driving prevention and training	
5	fund	1,363,500
6	Forensic science reimbursement fees.....	1,444,900
7	Forfeiture funds	89,500
8	Hazardous materials training center fees...	1,461,000
9	Highway safety fund	12,236,500
10	Licensing fees	9,100
11	Michigan justice training fund.....	8,290,800
12	Michigan merit award trust fund.....	716,200
13	Motor carrier fees	4,657,800
14	Narcotics investigation revenues.....	1,029,100
15	Nuclear plant emergency planning	
16	reimbursement	2,119,300
17	Precision driving track fees	300,500
18	Reimbursed services	944,000
19	Rental of department aircraft.....	56,100
20	Secondary road patrol and training fund...	15,179,500
21	Sex offender registration fund.....	295,800
22	State forensic laboratory fund.....	1,860,200
23	State police service fees	2,162,500
24	State services fee fund	11,248,200
25	Tobacco tax revenue	4,000,000
26	Traffic crash revenue	328,300
27	Traffic law enforcement and safety fund...	24,898,000

1	Trooper school recruitment fund.....	1,100	
2	Truck driver safety fund	3,015,800	
3	State restricted revenues	675,800	
4	State general fund/general purpose.....	\$	312,691,400
5	State general fund/general purpose schedule:		
6	Ongoing state general fund/general		
7	purpose	307,432,500	
8	One-time state general fund/general		
9	purpose	5,258,900	
10	Sec. 102. EXECUTIVE DIRECTION		
11	Full-time equated unclassified positions.....	2.0	
12	Full-time equated classified positions.....	38.0	
13	Executive direction.....	\$	<u>5,456,500</u>
14	GROSS APPROPRIATION.....	\$	5,456,500
15	Appropriated from:		
16	Interdepartmental grant revenues.....		37,400
17	State restricted revenues.....		554,100
18	State general fund/general purpose.....	\$	4,865,000
19	Schedule of programs:		
20	Unclassified positions	261,100	
21	Executive direction	2,894,300	
22	Special operations and events.....	2,301,100	
23	Sec. 103. SCIENCE, TECHNOLOGY, AND TRAINING BUREAU		
24	Full-time equated classified positions.....	463.0	
25	Science, technology, and training bureau.....	\$	<u>115,144,600</u>
26	GROSS APPROPRIATION.....	\$	115,144,600
27	Appropriated from:		

1	Interdepartmental grant revenues	6,103,900
2	Federal revenues	10,306,800
3	Local revenues	3,170,500
4	State restricted revenues	42,256,800
5	State general fund/general purpose	\$ 53,306,600
6	Schedule of programs:	
7	Criminal justice information center	
8	division	12,442,000
9	Criminal records improvement	1,268,200
10	Traffic safety	2,122,400
11	Laboratory operations	31,900,200
12	DNA analysis program	9,926,500
13	Standards and training/justice training	
14	grants	9,061,000
15	Concealed weapons enforcement training.....	100,000
16	Training only to local units	631,300
17	Public safety officers benefit program.....	149,600
18	Training administration	5,409,900
19	Information technology services and	
20	projects	21,258,700
21	Michigan public safety communications	
22	system	14,099,300
23	In-service training - law enforcement	
24	distribution	450,000
25	In-service training - competitive.....	1,000,000
26	Traffic services	5,325,500
27	Sec. 104. FIELD SERVICES BUREAU	

1	Full-time equated classified positions.....	2,132.0	
2	Field services bureau.....		\$ <u>292,865,300</u>
3	GROSS APPROPRIATION.....		\$ 292,865,300
4	Appropriated from:		
5	Interdepartmental grant revenues.....		17,428,100
6	Federal revenues.....		16,295,700
7	Local revenues.....		3,600,000
8	Private revenues.....		229,600
9	State restricted revenues.....		48,990,500
10	State general fund/general purpose.....		\$ 206,321,400
11	Schedule of programs:		
12	Narcotics investigation funds.....	265,100	
13	Uniform services	47,354,100	
14	Capitol security guards	712,200	
15	At-post troopers	133,692,200	
16	Reimbursed services	2,162,500	
17	Operational support	16,049,400	
18	Aviation program	1,614,700	
19	Criminal investigations	31,726,800	
20	Federal antidrug initiatives	11,154,200	
21	Reimbursed services, materials, and		
22	equipment	3,024,400	
23	Auto theft prevention program.....	1,128,800	
24	Casino gaming oversight	5,519,300	
25	Fire investigations	1,899,000	
26	Parole absconder sweeps	12,700	
27	Motor carrier enforcement	12,347,400	

1	Truck safety enforcement team operations...	1,511,400	
2	Safety inspections	6,790,400	
3	School bus inspections	1,619,500	
4	Safety projects	1,511,300	
5	Law enforcement enhancement	10,000,000	
6	Public safety initiative	2,769,900	
7	Sec. 105. SUPPORT SERVICES		
8	Full-time equated classified positions.....	248.0	
9	Support services.....		\$ 153,083,700
10	GROSS APPROPRIATION.....		\$ 153,083,700
11	Appropriated from:		
12	Interdepartmental grant revenues.....		1,496,900
13	Federal revenues.....		78,058,800
14	Local revenues.....		60,000
15	State restricted revenues.....		30,528,500
16	State general fund/general purpose.....		\$ 42,939,500
17	Schedule of programs:		
18	Auto theft prevention program.....	6,754,400	
19	Special maintenance and utilities.....	402,800	
20	Rent and building occupancy charges.....	8,309,500	
21	Worker's compensation	3,031,500	
22	Fleet leasing	15,630,700	
23	Management services	14,182,600	
24	Budget and financial services.....	1,780,700	
25	Office of justice program grants.....	8,537,800	
26	Accounting service center	1,150,400	
27	State program planning and administration..	1,149,400	

1	Secondary road patrol program.....	14,060,200	
2	Truck safety program	3,014,000	
3	Federal highway traffic safety		
4	coordination	12,836,400	
5	Emergency management planning and		
6	administration	6,090,300	
7	Grants to local government	2,482,100	
8	FEMA program assistance	5,341,000	
9	Nuclear power plant emergency planning.....	2,076,800	
10	Hazardous materials programs	46,253,000	
11	Interdepartmental grant to legislature.....	100	
12	Sec. 106. ONE-TIME BASIS ONLY APPROPRIATIONS		
13	One-time basis only appropriations.....	\$	<u>6,393,700</u>
14	GROSS APPROPRIATION.....	\$	6,393,700
15	Appropriated from:		
16	Interdepartmental grant revenues.....		168,700
17	Federal revenues.....		249,700
18	Local revenues.....		38,900
19	Private revenues.....		1,700
20	State Restricted revenues.....		675,800
21	State general fund/general purpose.....	\$	5,258,900
22	Schedule of programs:		
23	At-post troopers - replace outdated		
24	equipment	1,623,700	
25	Michigan international speedway traffic		
26	control services	800,000	
27	Rent and building occupancy charges.....	750,000	

1 State employee lump-sum payments..... 3,220,000

2 PART 2

3 PROVISIONS CONCERNING APPROPRIATIONS

4 FOR FISCAL YEAR 2012-2013

5 GENERAL SECTIONS

6 Sec. 201. Pursuant to section 30 of article IX of the state
 7 constitution of 1963, total state spending from state resources
 8 under part 1 for fiscal year 2012-2013 is \$435,697,100.00 and state
 9 spending from state resources to be paid to local units of
 10 government for fiscal year 2012-2013 is \$18,728,700.00. The
 11 itemized statement below identifies appropriations from which
 12 spending to local units of government will occur:

13 DEPARTMENT OF STATE POLICE

14 Science, technology, and training bureau..... \$ 4,178,400

15 Schedule of programs:

16 Justice training grants..... 4,054,400

17 Training only to local units..... 124,000

18 Support services..... 14,550,300

19 Schedule of programs:

20 Secondary road patrol..... 13,920,300

21 Management services..... 630,000

22 TOTAL..... \$ 18,728,700

23 Sec. 202. The appropriations authorized under this act are
 24 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 25 to 18.1594.

1 Sec. 203. As used in this act:

2 (a) "CJIS" means the criminal justice information system.

3 (b) "Department" means the department of state police.

4 (c) "DNA" means deoxyribonucleic acid.

5 (d) "FEMA" means the federal emergency management agency.

6 (e) "IDG" means interdepartmental grant.

7 (f) "IDT" means intradepartmental transfer.

8 (g) "LEIN" means the law enforcement information network.

9 (h) "MCOLES" means Michigan commission on law enforcement
10 standards.

11 (i) "MPSCS" means Michigan public safety communications
12 system.

13 Sec. 204. The following shall constitute the appropriations
14 from part 1 for interdepartmental grant funds received by the
15 department from sources outside the department: \$2,601,300.00 from
16 training academy charges; \$176,800.00 from the department of
17 corrections contract; \$353,700.00 from the department of state;
18 \$11,217,900.00 from the department of transportation - state
19 trunkline funds; \$5,692,200.00 from casino gaming fees; \$646,900.00
20 from the department of treasury - emergency telephone fund
21 coordinator; and \$693,300.00 from the department of treasury -
22 emergency telephone fund operations.

23 Sec. 205. (1) The following shall constitute the
24 appropriations from part 1 for interdepartmental grant funds made
25 from the department to other departments: \$1,095,900.00 to the
26 department of environmental quality - radiological emergency
27 preparedness; \$139,000.00 to the department of attorney general -

1 justice training competitive grant; \$300,000.00 to the judiciary -
2 justice training competitive grant; \$322,300.00 to the department
3 of attorney general - operations; \$900,000.00 to the department of
4 military and veterans affairs - homeland security grant;
5 \$21,258,700.00 to DTMB - information technology services and
6 projects; and \$14,099,300.00 to DTMB - Michigan public safety
7 communications systems.

8 (2) Based on the availability of federal funding and the
9 demonstrated need as indicated by applications submitted to the
10 state court administrative office, the department shall provide
11 \$1,800,000.00 in Byrne justice assistance grant program funding to
12 the judiciary by interdepartmental grant.

13 Sec. 206. (1) In addition to the funds appropriated in part 1,
14 there is appropriated an amount not to exceed \$10,000,000.00 for
15 federal contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in this act under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$3,500,000.00 for state
21 restricted contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in this act under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$1,000,000.00 for local
27 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in this act
2 under section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$200,000.00 for private
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in this act
8 under section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 Sec. 209. Funds appropriated in part 1 shall not be used for
11 the purchase of foreign goods or services, or both, if
12 competitively priced and of comparable quality American goods or
13 services, or both, are available. Preference should be given to
14 goods or services, or both, manufactured or provided by Michigan
15 businesses, if they are competitively priced and of comparable
16 quality. In addition, preference should be given to goods or
17 services, or both, that are manufactured or provided by Michigan
18 businesses owned and operated by veterans, if they are
19 competitively priced and of comparable quality.

20 Sec. 210. The department shall take all reasonable steps to
21 ensure businesses in deprived and depressed communities compete for
22 and perform contracts to provide services or supplies, or both, for
23 the department. The director of the department shall strongly
24 encourage firms with which the department contracts to subcontract
25 with certified businesses in depressed and deprived communities for
26 services or supplies, or both.

27 Sec. 212. The departments and agencies receiving

1 appropriations in part 1 shall receive and retain copies of all
2 reports funded from appropriations in part 1. Federal and state
3 guidelines for short-term and long-term retention of records shall
4 be followed. The department may electronically retain copies of
5 reports unless otherwise required by federal and state guidelines.

6 Sec. 215. The department shall not take disciplinary action
7 against an employee for communicating with a member of the
8 legislature or his or her staff.

9 Sec. 216. (1) Notwithstanding any other provision of this act,
10 the schedule of programs in part 1 lists programs which may, but
11 are not required to be, funded under this act.

12 (2) Notwithstanding any other provisions of this act, the
13 schedule of revenue sources in part 1 may or may not be received
14 from the funding entities listed.

15 (3) The secondary road patrol funding is not subject to
16 funding flexibility and shall be funded in accordance with section
17 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

18 (4) Any funding required by statute is not subject to funding
19 flexibility and shall be funded in accordance with that statute.

20 Sec. 217. The department shall improve its budgetary
21 efficiency pertaining to the delivery of core services delineated
22 in section 221 by doing all of the following:

23 (a) Prioritizing personnel over buildings in budgetary
24 efficiency considerations.

25 (b) Pursuing the physical or virtual consolidation of support
26 service functions such as information technology, human resources,
27 and accounting as a means of improving standardization and

1 efficiency.

2 (c) Seeking expenditure reductions whenever possible through
3 the streamlining of existing service delivery activities.

4 (d) Identifying efficiencies that can be gained via the
5 reduction or elimination of programs, policies, and practices which
6 have outlived their usefulness.

7 Sec. 219. (1) The department shall be available to meet on a
8 quarterly basis before the appropriate senate and house
9 appropriations subcommittees.

10 (2) The department shall provide all information necessary to
11 validate that the requirements of this part have been achieved.

12 (3) The department shall provide a corrective action plan
13 within 30 days of a quarterly report under this section for any
14 requirements of this part that have not been achieved. The
15 department shall provide a monthly status of correction action
16 plans.

17 (4) The department shall provide a summary of fund shifts,
18 that have been approved by the state budget office, that have
19 occurred between items listed in the schedule of programs mentioned
20 in part 1 on a quarterly basis to the senate and house
21 appropriations subcommittees.

22 (5) The department shall provide the following data to the
23 appropriate senate and house appropriations subcommittees:

24 (a) A list of major work projects, including the status of
25 each project.

26 (b) The department's financial status, featuring a report of
27 budgeted versus actual expenditures by part 1 line item including a

1 year-end projection of budget requirements. If projected department
2 budget requirements exceed the allocated budget, the report shall
3 include a plan to reduce overall expenses while still satisfying
4 specified service level requirements.

5 (c) Forensic laboratory system staffing levels and vacancies
6 and backlogs in all disciplines.

7 Sec. 220. The department shall provide the following data to
8 the appropriate senate and house appropriations subcommittees on an
9 annual basis:

10 (a) As it pertains to inspections conducted by the traffic
11 safety division, all of the following:

12 (i) The number of buses and vehicles inspected by the
13 department.

14 (ii) The number of buses and vehicles passing and failing
15 inspection.

16 (iii) The estimated number of buses and vehicles not inspected.

17 (b) A report on the status of assessments collected and
18 authorized under section 629e of the Michigan vehicle code, 1949 PA
19 300, MCL 257.629e, for the purpose of supporting the secondary road
20 patrol grant program. The report shall contain updated information
21 on collection levels, revised projected grant allotments to
22 counties for the year, a comparison of projected collections and
23 grant distribution levels with the funds appropriated in part 1 for
24 the secondary road patrol program, and the extent collection levels
25 have exceeded or failed to meet appropriated levels for the current
26 fiscal year or expenditure levels from the previous fiscal year.

27 Sec. 221. The appropriations in part 1 are for the core

1 services, support services, and work projects of the department,
2 including, but not limited to, the following core services: traffic
3 safety and enforcement, complaint and criminal investigations, fire
4 investigation, sex offender registry and enforcement, specialty
5 teams, civil disorder response - mobilization, capitol security,
6 hazardous materials response training, intelligence gathering and
7 dissemination, state emergency operations center, criminal history
8 system, fingerprint and background checks, the law enforcement
9 information network, forensics, training and recruiting, and
10 establishing and monitoring law enforcement standards.

11 Sec. 222. The department shall notify the senate and house
12 appropriations subcommittees on state police and military and
13 veterans affairs and the senate and house fiscal agencies not less
14 than 90 days before recommending to close or consolidate any state
15 police posts. The notification shall include a local and state
16 impact study of the proposed post closure or consolidation.

17 Sec. 223. At least 60 days before beginning any effort to
18 privatize, the department shall submit a complete project plan to
19 the appropriate senate and house fiscal agencies. The plan shall
20 include the criteria under which the privatization initiative will
21 be evaluated. The evaluation shall be completed and submitted to
22 the appropriate senate and house appropriations subcommittees and
23 the senate and house fiscal agencies within 30 months.

24 Sec. 224. Funds appropriated in part 1 shall not be used by a
25 principal executive department, state agency, or authority to hire
26 a person to provide legal services that are the responsibility of
27 the attorney general. This prohibition does not apply to legal

1 services for bonding activities and for those activities that the
2 attorney general authorizes.

3 Sec. 225. (1) When the department provides contractual
4 services to a local unit of government, the department shall be
5 reimbursed for all costs incurred in providing the services,
6 including, but not limited to, retirement and overtime costs.

7 (2) The department shall define service cost models for those
8 services requiring reimbursement.

9 Sec. 227. The department shall define interoperability
10 standards to ensure effective communication between state, local,
11 regional, and federal agencies under public safety scenarios. The
12 department shall monitor compliance with these interoperability
13 standards by the agencies and notify the legislature and pertinent
14 agency management of noncompliance within 30 days of this
15 determination.

16 Sec. 228. Not later than November 15, the department shall
17 prepare and transmit a report that provides for estimates of the
18 total general fund/general purpose appropriations lapses at the
19 close of the fiscal year. This report shall summarize the projected
20 year-end general fund/general purpose appropriations lapses by
21 major departmental program or program areas. The report shall be
22 transmitted to the office of the state budget, the chairperson of
23 the senate and house standing committees on appropriations, and the
24 senate and house fiscal agencies.

25 Sec. 229. Within 14 days after the release of the executive
26 budget recommendation, the department shall provide the state
27 budget director, the senate and house appropriations chairs, the

1 senate and house appropriations subcommittees on state police and
2 military and veterans affairs, respectively, and the senate and
3 house fiscal agencies with an annual report on estimated state
4 restricted fund balances, state restricted fund projected revenues,
5 and state restricted fund expenditures for the fiscal years ending
6 September 30, 2012 and September 30, 2013.

7 Sec. 230. The department may pursue entering into an agreement
8 with Calhoun County to build a new facility in that county which
9 would serve as the new state police post for region 4 of district
10 5, as identified by the department.

11 Sec. 231. The department, in keeping with its role as the
12 general law enforcement agency of the state and as the law
13 enforcement agency of last resort for communities that are either
14 without local law enforcement resources or are seriously
15 underserved by local law enforcement resources, shall provide
16 general law enforcement assistance to those communities until
17 adequate law enforcement services can be provided to those
18 communities by other means.

19 Sec. 232. The department shall serve as an active liaison
20 between the department of technology, management, and budget and
21 local public safety agencies to facilitate the use of the MPSCS
22 towers by those local public safety agencies that have an interest
23 in using the towers as a part of their communication system.

24 **SCIENCE, TECHNOLOGY, AND TRAINING BUREAU**

25 Sec. 301. (1) The department shall provide forensic testing
26 services to aid in criminal investigations.

1 (2) The department shall maintain the staffing and resources
2 necessary to provide forensic evidence with an average turnaround
3 time of 82 days assuming an annual caseload volume commensurate
4 with that received in fiscal year 2009-2010.

5 (3) The department shall hire and train 20 additional forensic
6 employees with the intent of reaching an average 30-day turnaround
7 for forensic evidence.

8 (4) If changes are made to the department's protocol for
9 retaining and purging DNA analysis samples and records, the
10 department shall post a copy of the protocol changes on the
11 department's website.

12 Sec. 302. (1) The department shall develop and deliver
13 professional, innovative, and quality training that supports the
14 enforcement and public safety efforts of the criminal justice
15 community.

16 (2) The department shall maintain the staffing and resources
17 necessary to provide educational opportunities for personal and
18 professional growth to a minimum of 10,000 state and local law
19 enforcement employees and other public safety partners.

20 (3) The department shall maintain the staffing and resources
21 necessary to provide educational opportunities for personal and
22 professional growth to a minimum of 3,000 community members.

23 (4) The department shall define and implement methods with a
24 goal of reducing the cost of training services delivery by 20%.
25 These methods may include the pursuit of technology to reach
26 students throughout the state utilizing distance learning.

27 (5) The department shall place emphasis on recruiting MCOLES-

1 certified police officers for the trooper recruit school. Emphasis
2 shall be given in the hiring process to those officers who are on
3 layoff and possess valid MCOLES certification. Any emphasis given
4 in the recruiting and selection process shall be consistent with
5 the department's hiring standards and in accordance with civil
6 service rules.

7 (6) The department shall develop and provide a service
8 delivery cost model for its training activities.

9 Sec. 303. (1) MCOLES shall establish standards for the
10 selection, employment, training, education, licensing, and
11 revocation of all law enforcement officers.

12 (2) MCOLES shall maintain the staffing and resources necessary
13 to provide the basic law enforcement training curriculum for 20
14 academy programs statewide.

15 (3) MCOLES shall maintain a minimum 98% passing rate from the
16 MCOLES licensing exam without lowering academic standards to
17 achieve this rate.

18 Sec. 304. (1) The department shall maintain a criminal history
19 system and the state accident data collection system in the support
20 of public safety and law enforcement communities in this state.

21 (2) The department shall maintain the staffing and resources
22 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

23 (3) The department shall improve the accuracy, timeliness, and
24 completeness of criminal history information by conducting 30
25 outreach activities targeted to criminal justice agencies.

26 (4) The department shall maintain the state accident data
27 collection system and make this information available to the public

1 at a reasonable cost. For bulk access to the accident records in
2 which the vehicle identification number has been collected and
3 computerized, the department shall make those records available to
4 the public at cost, provided that the name and address have been
5 excluded.

6 Sec. 305. (1) The department shall provide fingerprint and
7 background check services in support of public safety and law
8 enforcement communities in this state.

9 (2) The department shall maintain the staffing and resources
10 necessary to process fingerprint and background check services
11 commensurate with fiscal year 2009-2010.

12 (3) The department shall maintain resources and educational
13 outreach for the electronic submission of fingerprint information
14 from local law enforcement agencies and maintain at least a 97%
15 submission rate.

16 (4) The department shall define and maintain a cost model
17 pertaining to providing fingerprint check services and provide for
18 the following:

19 (a) Fingerprint service fees shall be commensurate with the
20 actual costs of delivering this service.

21 (b) The department shall pursue means of reducing the expenses
22 associated with delivering this service.

23 Sec. 306. (1) The department shall maintain the law
24 enforcement information network in support of public safety and law
25 enforcement communities in this state.

26 (2) The department shall maintain the staffing and resources
27 necessary to adhere to the C.J.I.S. policy council act, 1974 PA

1 163, MCL 28.211 to 28.215.

2 (3) The department shall audit criminal justice agencies as
3 required by federal guidelines.

4 (4) The appropriations in part 1 do not contain any funding
5 from LEIN user fees for services rendered in fiscal year 2012-2013.
6 If the department chooses to propose such a fee for fiscal year
7 2012-2013, the department shall do each of the following:

8 (a) Notify the senate and house appropriations subcommittees
9 on state police and military and veterans affairs no less than 90
10 days prior to establishing the fee.

11 (b) Define and maintain a cost model pertaining to the
12 provision of LEIN administration services. LEIN service fees shall
13 be commensurate with the actual costs of delivering this service.
14 The department shall pursue means of reducing the expenses
15 associated with delivering this service.

16 **FIELD SERVICES BUREAU**

17 Sec. 401. (1) The department shall oversee traffic safety and
18 enforcement in this state.

19 (2) The department shall maintain the staffing and resources
20 necessary to make traffic contacts per patrol hours commensurate
21 with the service level and contact areas exhibited in fiscal year
22 2010-2011. There shall be no degradation of road patrol services to
23 any region of this state.

24 (3) The department shall maintain the staffing and resources
25 necessary to continually work to enhance traffic safety throughout
26 the state.

1 (4) The department shall maintain the staffing and resources
2 necessary to annually inspect at least 53,000 commercial vehicles.

3 (5) Department enlisted personnel who are employed to enforce
4 traffic laws as provided in section 629e of the Michigan vehicle
5 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from
6 responding to crimes in progress or other emergency situations and
7 are responsible for protecting every citizen of this state from
8 harm.

9 (6) The department shall dedicate a minimum of 23,374 patrol
10 hours in distressed cities in this state.

11 (7) The department shall inspect all black and yellow school
12 buses annually.

13 Sec. 402. (1) The department shall identify and apprehend
14 criminals through criminal investigations in this state.

15 (2) The department shall maintain the staffing and resources
16 necessary to devote a comparable number of hours investigating
17 crimes as those performed in fiscal year 2009-2010.

18 (3) The department shall maintain the staffing and resources
19 necessary to annually meet or exceed a case clearance rate of 56%.

20 (4) The department shall hire and train 180 troopers.

21 (5) The department shall provide protection to this state, its
22 economy, welfare, and vital state-sponsored programs through the
23 prevention and suppression of organized smuggling of untaxed
24 tobacco products in the state, through enforcement of the tobacco
25 products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other
26 laws pertaining to combating criminal activity in this state, by
27 maintaining a tobacco tax enforcement unit that will dedicate a

1 minimum of 8,320 hours to tobacco tax enforcement.

2 Sec. 403. (1) The department shall provide fire investigation
3 services to citizens of this state through investigative assistance
4 to local law enforcement agencies.

5 (2) The department shall maintain the staffing and resources
6 necessary to maintain readiness to respond appropriately to at
7 least the number of requests for service which occurred in fiscal
8 year 2009-2010.

9 (3) The fire investigation unit shall be available for call
10 out statewide 100% of the time.

11 Sec. 404. (1) The department shall oversee the sex offender
12 registry and its enforcement in this state.

13 (2) The department shall maintain the staff and resources
14 necessary to enforce the provision of the sex offenders
15 registration act, 1994 PA 295, MCL 28.721 to 28.736.

16 (3) The department shall maintain the staffing and resources
17 necessary to perform activities to maintain a 93% compliance rate
18 for reporting by registered sex offenders.

19 Sec. 405. (1) The department shall provide specialty services
20 to citizens of this state in accordance with all applicable state
21 and federal laws and regulations.

22 (2) The department shall maintain the staffing and resources
23 necessary to provide training to maintain readiness to respond
24 appropriately to at least the number of requests for specialty
25 services which occurred in fiscal year 2009-2010.

26 (3) The canine unit shall be available for call out statewide
27 100% of the time.

1 (4) The bomb squad unit shall be available for call out
2 statewide 100% of the time.

3 (5) The emergency support teams shall be available for call
4 out statewide 100% of the time.

5 (6) The underwater recovery unit shall be available for call
6 out statewide 100% of the time.

7 (7) Aviation services shall be available for call out
8 statewide 100% of the time, unless prohibited by weather or
9 unexpected mechanical breakdowns.

10 (8) Money privately donated to the department is appropriated
11 under part 1 to be used for the purposes designated by the donor of
12 the money. Money privately donated to the department's canine unit
13 shall be used to purchase equipment and other items to enhance the
14 operation of the canine unit.

15 Sec. 407. (1) The department shall provide security services
16 at the state capitol building.

17 (2) The department shall maintain the staff and resources
18 necessary to respond to emergencies at the house office building,
19 Farnum building, capitol parking lot, Townsend parking ramp, and
20 Roosevelt parking ramp.

21 (3) The department shall pursue federal grants to improve the
22 security at the capitol building.

23 (4) The department may develop a phased approach for improving
24 security at the capitol building.

25 Sec. 408. (1) The department shall respond to civil disorders
26 and natural disasters.

27 (2) The department shall, at a minimum, maintain readiness

1 including training and equipment to respond to civil disorders and
2 natural disasters commensurate with the capabilities of fiscal year
3 2009-2010.

4 **SUPPORT SERVICES**

5 Sec. 501. (1) The department shall operate the Michigan
6 intelligence operation center as the state's federally recognized
7 fusion center.

8 (2) The department shall ensure public safety through the
9 emergency management and homeland security division by providing
10 public and private sector partners with timely and accurate
11 information and regarding critical information key resources
12 threats as reported to or discovered by the Michigan intelligence
13 operations center and increase public awareness on how to report
14 suspicious activity through website or telephone communications.

15 (3) The department shall seek to increase the number of public
16 and private sector contacts which receive vital homeland security
17 information and intelligence in order to enhance the safety and
18 security for citizens of this state.

19 Sec. 502. (1) The department shall provide hazardous materials
20 response training.

21 (2) The department shall maintain the staffing and resources
22 necessary to serve approximately 110 local emergency management
23 preparedness programs and 88 local emergency planning committees in
24 this state.

25 (3) The department shall conduct a minimum of 3 training
26 sessions to enhance safe response in the event of natural or

1 manmade incidents, emergencies, or disasters.

2 Sec. 503. (1) The department shall operate and maintain the
3 state's emergency operations center and provide command and control
4 in support of emergency response services.

5 (2) The department shall maintain readiness, including
6 training and equipment to respond to civil disorders and natural
7 disasters.

8 (3) The department shall relocate the state's emergency
9 operations center from its present site at Collins Road to another
10 suitable facility.

11 (4) The state director of emergency management may expend
12 money appropriated under this act to call upon any agency or
13 department of the state or any resource of the state to protect
14 life or property or to provide for the health or safety of the
15 population in any area of the state in which the governor proclaims
16 a state of emergency or state of disaster under 1945 PA 302, MCL
17 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
18 MCL 30.401 to 30.421. The state director of emergency management
19 may expend the amounts the director considers necessary to
20 accomplish these purposes. The director shall submit to the state
21 budget director as soon as possible a complete report of all
22 actions taken under the authority of this section. The report shall
23 contain, as a separate item, a statement of all money expended that
24 is not reimbursable from federal money. The state budget director
25 shall review the expenditures and submit recommendations to the
26 legislature in regard to any possible need for a supplemental
27 appropriation.

(5) In addition to the money appropriated in this act, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the senate and house appropriations subcommittees on state police and military and veterans affairs and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 1201. (1) It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates,

1 economic factors, and available revenue. These adjustments will be
2 determined after the January 2013 consensus revenue estimating
3 conference.

4 (2) It is the intent of the legislature that the 180 troopers
5 hired during fiscal year 2012-2013 shall be used to reduce crime
6 rates in this state's most distressed cities once fully deployed.

7 (3) It is the intent of the legislature that the 20 additional
8 forensic employees hired during fiscal year 2012-2013 shall be used
9 to reach an average 30-day turnaround for forensic evidence once
10 fully trained.