# SUBSTITUTE FOR

#### SENATE BILL NO. 237

(As amended September 22, 2011)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

# Senate Bill No. 237 as amended September 22, 2011

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$<<	:427,962,100>>
3	Total federal revenues		351,320,400
4	Total local revenues		1,513,600
5	Total private revenues		18,950,000
6	Total other state restricted revenues		18,750,000
7	State general fund/general purpose	\$ <	<<37,428,100>>
8	Sec. 102. DEPARTMENT OF HUMAN SERVICES		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION	\$	(8,500,000)
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION	\$	(8,500,000)
15	Federal revenues:		
16	Federal - emergency TANF contingency revenues (ARRA).		0
17	Total other federal revenues		(8,500,000)
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		0
21	Total other state restricted revenues		0
22	State general fund/general purpose	\$	0
23	(2) ADULT AND FAMILY SERVICES		
24	JET plus	\$	(8,500,000)
25	GROSS APPROPRIATION	\$	(8,500,000)
26	Appropriated from:		

1	Federal revenues:	
2	Federal - emergency TANF contingency revenues (ARRA).	(8,500,000)
3	State general fund/general purpose	\$ 0
4	(3) PUBLIC ASSISTANCE	
5	Family independence program	\$ 0
6	GROSS APPROPRIATION	\$ 0
7	Appropriated from:	
8	Federal revenues:	
9	Federal - emergency TANF contingency revenues (ARRA).	8,500,000
10	Total other federal revenues	(8,500,000)
11	State general fund/general purpose	\$ 0
12	Sec. 103. DEPARTMENT OF LICENSING AND REGULATORY	
13	AFFAIRS	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION	\$ 38,250,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION	\$ 38,250,000
20	Federal revenues:	
21	Total federal revenues	0
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	0
25	Total other state restricted revenues	0
26	State general fund/general purpose	\$ 38,250,000

# 1 (2) BUREAU OF WORKER'S AND UNEMPLOYMENT

2	COMPENSATION	
3	Unemployment programs	\$ 38,250,000
4	GROSS APPROPRIATION	\$ 38,250,000
5	Appropriated from:	
6	State general fund/general purpose	\$ 38,250,000
7	Sec. 104. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
8	(1) APPROPRIATION SUMMARY	
9	GROSS APPROPRIATION	\$ 100,000
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers	0
13	ADJUSTED GROSS APPROPRIATION	\$ 100,000
14	Federal revenues:	
15	Total federal revenues	0
16	Special revenue funds:	
17	Total local revenues	0
18	Total private revenues	0
19	Total other state restricted revenues	0
20	State general fund/general purpose	\$ 100,000
21	(2) HEADQUARTERS AND ARMORIES	
22	State active duty	\$ 100,000
23	GROSS APPROPRIATION	\$ 100,000
24	Appropriated from:	
25	State general fund/general purpose	\$ 100,000

1	Sec. 105. DEPARTMENT OF STATE POLICE	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION	\$ 0
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and intradepartmental	
6	transfers	0
7	ADJUSTED GROSS APPROPRIATION	\$ 0
8	Federal revenues:	
9	Total federal revenues (ARRA)	922,000
10	Special revenue funds:	
11	Total local revenues	0
12	Total private revenues	0
13	Total other state restricted revenues	0
14	State general fund/general purpose	\$ (922,000)
15	(2) POST UNIFORM SERVICES	
16	At-post troopers	\$ 0
17	GROSS APPROPRIATION	\$ 0
18	Appropriated from:	
19	Federal revenues:	
20	Government services fund (ARRA)	922,000
21	State general fund/general purpose	\$ (922,000)
22	Sec. 106. DEPARTMENT OF TRANSPORTATION	
23	(1) APPROPRIATION SUMMARY	
24	GROSS APPROPRIATION	\$ 398,112,000
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

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1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	398,112,000
3	Federal revenues:		
4	Total federal revenues		358,898,400
5	Special revenue funds:		
6	Total local revenues		1,513,600
7	Total private revenues		18,950,000
8	Total other state restricted revenues		18,750,000
9	State general fund/general purpose	\$	0
10	(2) INTERCITY PASSENGER AND FREIGHT		
11	Rail passenger service	\$	198,100,700
12	High-speed intercity passenger rail (ARRA)	_	200,011,300
13	GROSS APPROPRIATION	\$	398,112,000
14	Appropriated from:		
15	Federal revenues:		
16	DOT, federal transit administration		1,475,900
17	DOT, federal railroad administration		158,112,800
18	DOT, federal railroad administration (ARRA)		199,309,700
19	Special revenue funds:		
20	Local funds		1,513,600
21	Private funds		18,950,000
22	Comprehensive transportation fund		18,750,000
23	State general fund/general purpose	\$	0
	GROSS APPROPRIATION	\$	100
	transfers ADJUSTED GROSS APPROPRIATION	\$	0 100
	Federal revenues: Total federal revenues		0
	Special revenue funds: Total local revenues		0
	Total private revenues  Total other state restricted revenues		0
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State general fund/general purpose	\$	100
AUTHORIZATIONS  Montcalm Community College - advanced technology		
center - (total authorized cost \$5,433,400; state		
building authority share \$2,716,500; Montcalm Community College share \$2,716,700; state general		
fund share \$200)		100
GROSS APPROPRIATION	\$	100
Appropriated from: State general fund/general purpose	Ċ	100>>
beace general rund/general purpose	7	10077

2425PROVISIONS CONCERNING APPROPRIATIONS

#### Senate Bill No. 237 as amended September 22, 2011

# GENERAL SECTIONS

1

- 2 Sec. 201. In accordance with the provisions of section 30 of
- 3 article IX of the state constitution of 1963, total state spending
- 4 from state resources in this appropriation act for the fiscal year
- 5 ending September 30, 2011 is <<\$56,178,100.00>> and state
- 6 appropriations paid to local units of government are \$0.
- 7 Sec. 202. The appropriations authorized under this act are
- 8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
- **9** to 18.1594.
- Sec. 203. (1) In addition to the funds appropriated in part 1,
- 11 there is appropriated an amount equal to any additional federal
- 12 funding awarded to this state through recalculation of formulas and
- 13 under the redistribution provisions of the American recovery and
- 14 reinvestment act of 2009, Public Law 111-5.
- 15 (2) Within 30 days of receiving such an award, a department
- 16 shall report to the senate and house appropriations subcommittees,
- 17 senate and house fiscal agencies, state budget director, and the
- 18 governor on the amount of funds received and the purposes for which
- 19 they will be spent.
- Sec. 205. (1) In a form and manner determined by the recipient
- 21 department, local governments and other eligible subrecipients
- 22 receiving funds through this act shall comply with all requirements
- 23 corresponding to the receipt of funds, including, but not limited
- 24 to, any certifications, assurances, and accountability and
- 25 transparency provisions required in the American recovery and
- 26 reinvestment act of 2009, Public Law 111-5.
- 27 (2) Funds appropriated in part 1 may be transferred to

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- 1 subrecipient state departments or agencies in an interdepartmental
- 2 grant consistent with the requirements of the American recovery and
- 3 reinvestment act of 2009, Public Law 111-5.

## <<DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Sec. 251. If, during fiscal year 2010-2011, live thoroughbred horse races are not conducted at a licensed race meeting in this state, the sum appropriated under PA 166 of 2010 for thoroughbred programs shall, if permitted by state law, be paid at the end of the fiscal year to supplement the purses of Michigan bred thoroughbred horses that win allowance and claiming races at licensed horse racetracks outside of this state.>>

### 4 DEPARTMENT OF COMMUNITY HEALTH

- 5 Sec. 301. For the fiscal year ending September 30, 2011,
- 6 \$213,800,000.00 is appropriated from the general fund to the
- 7 Medicaid benefits trust fund established in section 5 of the
- 8 Michigan trust fund act, 2000 PA 489, MCL 12.255.

# 9 DEPARTMENT OF TRANSPORTATION

- 10 Sec. 401. The unexpended funds from appropriations in part 1
- 11 for rail passenger service and high-speed intercity passenger rail
- 12 (ARRA), and any unencumbered or unallotted funds from those
- 13 appropriations are carried forward into the succeeding fiscal year.
- 14 The following is in compliance with section 451a(1) of the
- management and budget act, 1984 PA 431, MCL 18.1451a:
- 16 (a) The purposes of the projects to be carried forward are to
- 17 preserve and invest in transportation infrastructure of the state
- 18 of Michigan.
- 19 (b) The projects will be accomplished by state employees and
- 20 by contract.
- 21 (c) The total estimated cost of all projects is identified in
- 22 each line-item appropriation.
- 23 (d) The tentative completion date is September 30, 2014. S01225'11 (S-1) Final Page JLB