

SUBSTITUTE FOR

SENATE BILL NO. 960

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2013, from the
5 following funds:

6 DEPARTMENT OF NATURAL RESOURCES

7 APPROPRIATION SUMMARY

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8      Full-time equated unclassified positions..... 6.0
9      Full-time equated classified positions..... 2,146.5

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1	GROSS APPROPRIATION.....	\$	334,331,400
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		2,027,200
5	ADJUSTED GROSS APPROPRIATION.....	\$	332,304,200
6	Federal revenues:		
7	Total federal revenues.....		66,603,000
8	Special revenue funds:		
9	Total private revenues.....		7,239,200
10	Total other state restricted revenues.....		241,724,100
11	State general fund/general purpose schedule:		
12	Ongoing state general fund/general		
13	purpose		14,641,700
14	One-time state general fund/general		
15	purpose		2,096,200
16	State general fund/general purpose.....	\$	16,737,900
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		2,146.5
20	GROSS APPROPRIATION.....	\$	334,331,400
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services to work orders.....		436,500
23	IDG, MacMullan conference center revenue.....		1,579,400
24	Interdepartmental grant revenues.....		11,300
25	Total interdepartmental grants and intradepartmental		
26	transfers		2,027,200
27	ADJUSTED GROSS APPROPRIATION.....	\$	332,304,200

1	Federal revenues:	
2	Federal funds.....	66,603,000
3	Total federal revenues.....	66,603,000
4	Special revenue funds:	
5	Private funds.....	7,206,600
6	Private - Mann house trust fund.....	32,600
7	Total private revenues.....	7,239,200
8	Aircraft fees.....	301,400
9	Cervidae licensing and inspection fees.....	132,300
10	Clean Michigan initiative fund.....	28,200
11	Commercial forest fund.....	52,100
12	Forest development fund.....	36,136,100
13	Forest land user charges.....	573,500
14	Forest recreation account.....	2,173,800
15	Game and fish protection fund.....	63,225,500
16	Game and fish protection fund - deer habitat reserve .	2,574,700
17	Game and fish protection fund - fisheries settlement .	934,800
18	Game and fish protection fund - turkey permit fees ...	1,648,200
19	Game and fish protection fund - waterfowl fees	116,800
20	Game and fish - wildlife resource protection fund....	1,140,100
21	Game and fish protection fund - youth hunting and	
22	fishing education and outreach fund.....	57,100
23	History fees fund.....	311,400
24	Land exchange facilitation fund.....	5,874,400
25	Local public recreation facilities fund.....	858,400
26	Mackinac Island state park fund.....	187,500
27	Mackinac Island state park operation fund.....	1,784,400

1	Marine safety fund.....	4,016,200
2	Michigan heritage publications fund.....	52,200
3	Michigan natural resources trust fund.....	1,217,300
4	Michigan state parks endowment fund.....	26,920,600
5	Michigan state waterways fund.....	20,303,500
6	Michigan trailways fund.....	25,600
7	Museum operations fund.....	575,100
8	Nongame wildlife fund.....	687,400
9	Off-road vehicle safety education fund.....	324,800
10	Off-road vehicle trail improvement fund.....	3,633,200
11	Park improvement fund.....	43,018,500
12	Permanent snowmobile trail easement fund.....	700,000
13	Public use and replacement deed fees.....	52,400
14	Recreation improvement account.....	1,276,700
15	Recreation passport fees.....	7,853,900
16	Snowmobile registration fee revenue.....	1,670,900
17	Snowmobile trail improvement fund.....	9,745,700
18	Sportsmen against hunger fund.....	30,300
19	State restricted revenues.....	1,509,100
20	Total other state restricted revenues.....	241,724,100
21	State general fund/general purpose.....	\$ 16,737,900
22	Sec. 102. EXECUTIVE OPERATIONS	
23	Full-time equated unclassified positions..... 6.0	
24	Full-time equated classified positions..... 11.6	
25	Natural resources commission.....	\$ 77,100
26	Unclassified salaries--6.0 FTE positions.....	303,200
27	Executive direction--11.6 FTE positions.....	<u>2,038,900</u>

1	GROSS APPROPRIATION.....	\$	2,419,200
2	Appropriated from:		
3	Special revenue funds:		
4	Forest development fund.....		326,700
5	Forest land user charges.....		6,600
6	Forest recreation account.....		12,500
7	Game and fish protection fund.....		1,001,700
8	Game and fish protection fund - deer habitat reserve .		26,700
9	Game and fish protection fund - turkey permit fees ...		15,600
10	Game and fish protection fund - waterfowl fees		200
11	Game and fish protection fund - wildlife resource		
12	protection fund		12,300
13	Land exchange facilitation fund.....		14,200
14	Marine safety fund.....		23,300
15	Michigan natural resources trust fund.....		1,400
16	Michigan state parks endowment fund.....		126,200
17	Michigan state waterways fund.....		148,400
18	Nongame wildlife fund.....		5,200
19	Off-road vehicle trail improvement fund.....		41,200
20	Park improvement fund.....		354,800
21	Recreation improvement account.....		3,500
22	Snowmobile registration fee revenue.....		10,300
23	Snowmobile trail improvement fund.....		22,400
24	Sportsmen against hunger fund.....		100
25	State general fund/general purpose.....	\$	265,900
26	Sec. 103. DEPARTMENT INITIATIVES		
27	Great Lakes restoration initiative.....	\$	<u>5,500,000</u>

1	GROSS APPROPRIATION.....	\$	5,500,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		5,500,000
5	State general fund/general purpose.....	\$	0
6	Sec. 104. DEPARTMENT SUPPORT SERVICES		
7	Full-time equated classified positions..... 111.2		
8	Finance and operations--107.2 FTE positions.....	\$	15,640,600
9	Accounting service center.....		1,377,100
10	Legal services--4.0 FTE positions.....		556,300
11	Building occupancy charges.....		2,961,900
12	Rent - privately owned property.....		488,400
13	Gifts and bequests.....		<u>5,000,000</u>
14	GROSS APPROPRIATION.....	\$	26,024,300
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG, land acquisition services to work orders.....		436,500
18	Federal revenues:		
19	Federal funds.....		225,500
20	Special revenue funds:		
21	Private funds.....		5,000,000
22	Clean Michigan initiative fund.....		28,200
23	Commercial forest fund.....		100
24	Forest development fund.....		2,633,900
25	Forest land user charges.....		26,000
26	Forest recreation account.....		45,000
27	Game and fish protection fund.....		4,863,500

1	Game and fish protection fund - deer habitat reserve .	242,200
2	Game and fish protection fund - turkey permit fees ...	156,800
3	Game and fish protection fund - waterfowl fees	800
4	Game and fish protection fund - wildlife resource	
5	protection fund	33,100
6	Game and fish protection fund - youth hunting and	
7	fishing education and outreach fund.....	100
8	Land exchange facilitation fund.....	5,749,500
9	Local public recreation facilities fund.....	87,100
10	Marine safety fund.....	352,900
11	Michigan natural resources trust fund.....	1,194,900
12	Michigan state parks endowment fund.....	453,900
13	Michigan state waterways fund.....	534,000
14	Nongame wildlife fund.....	16,200
15	Off-road vehicle trail improvement fund.....	38,300
16	Park improvement fund.....	1,161,000
17	Public use and replacement deed fees.....	52,400
18	Recreation improvement account.....	17,000
19	Snowmobile registration fee revenue.....	62,600
20	Snowmobile trail improvement fund.....	196,600
21	Sportsmen against hunger.....	400
22	State general fund/general purpose.....	\$ 2,415,800
23	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
24	Full-time equated classified positions.....	127.3
25	Marketing and outreach--77.3 FTE positions.....	\$ 13,528,700
26	Historical administration and services--35.0 FTE	
27	positions	3,700,600

1	Archives--8.0 FTE positions.....	837,100
2	Museum stores--6.0 FTE positions.....	575,100
3	Special programs (Mann house)--1.0 FTE positions.....	<u>43,100</u>
4	GROSS APPROPRIATION.....	\$ 18,684,600
5	Appropriated from:	
6	Federal revenues:	
7	Federal funds.....	2,146,600
8	Special revenue funds:	
9	Private funds.....	377,300
10	Private - Mann house trust fund.....	32,600
11	Forest development fund.....	126,900
12	Forest recreation account.....	15,900
13	Game and fish protection fund.....	8,212,400
14	Game and fish protection fund - youth hunting and	
15	fishing education and outreach fund.....	51,600
16	History fees fund.....	311,400
17	Land exchange facilitation fund.....	44,200
18	Marine safety fund.....	62,300
19	Michigan heritage publications fund.....	52,200
20	Michigan state parks endowment fund.....	85,400
21	Michigan state waterways fund.....	140,900
22	Museum operations fund.....	575,100
23	Nongame wildlife fund.....	10,400
24	Off-road vehicle safety education fund.....	63,000
25	Off-road vehicle trail improvement fund.....	19,600
26	Park improvement fund.....	2,491,900
27	Recreation passport fees.....	22,800

1	Snowmobile registration fee revenue.....	67,500
2	Snowmobile trail improvement fund.....	43,500
3	Sportsmen against hunger fund.....	29,200
4	State general fund/general purpose.....	\$ 3,701,900
5	Sec. 106. WILDLIFE MANAGEMENT	
6	Full-time equated classified positions.....	205.5
7	Wildlife management--196.5 FTE positions.....	\$ 29,547,700
8	Natural resources heritage--9.0 FTE positions.....	1,145,700
9	State game and wildlife area maintenance.....	<u>750,000</u>
10	GROSS APPROPRIATION.....	\$ 31,443,400
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds.....	15,964,400
14	Special revenue funds:	
15	Private funds.....	180,800
16	Cervidae licensing and inspection fees.....	81,600
17	Forest development fund.....	74,300
18	Game and fish protection fund.....	9,264,600
19	Game and fish protection fund - deer habitat reserve .	2,130,000
20	Game and fish protection fund - turkey permit fees ...	1,387,300
21	Game and fish protection fund - waterfowl fees.....	113,600
22	Nongame wildlife fund.....	611,600
23	State general fund/general purpose.....	\$ 1,635,200
24	Sec. 107. FISHERIES MANAGEMENT	
25	Full-time equated classified positions.....	221.0
26	Aquatic resource mitigation--2.0 FTE positions.....	\$ 934,800
27	Fish production--59.0 FTE positions.....	9,115,000

1	Fisheries resource management--160.0 FTE positions ...	19,074,800
2	Cormorant population mitigation program.....	<u>100,000</u>
3	GROSS APPROPRIATION.....	\$ 29,224,600
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds.....	11,105,800
7	Special revenue funds:	
8	Private funds.....	129,200
9	Game and fish protection fund.....	16,954,800
10	Game and fish protection fund - fisheries settlement .	934,800
11	State general fund/general purpose.....	\$ 100,000
12	Sec. 108. LAW ENFORCEMENT	
13	Full-time equated classified positions..... 228.0	
14	General law enforcement--228.0 FTE positions	\$ <u>29,018,100</u>
15	GROSS APPROPRIATION.....	\$ 29,018,100
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds.....	5,634,100
19	Special revenue funds:	
20	Cervidae licensing and inspection fees	50,700
21	Forest development fund.....	42,900
22	Forest recreation account.....	68,800
23	Game and fish protection fund.....	17,308,600
24	Game and fish protection fund - wildlife resource	
25	protection fund	1,044,900
26	Marine safety fund.....	1,513,000
27	Michigan state parks endowment fund.....	67,500

1	Michigan state waterways fund.....	20,300
2	Off-road vehicle safety education fund.....	92,300
3	Off-road vehicle trail improvement fund.....	959,000
4	Park improvement fund.....	68,800
5	Snowmobile registration fee revenue.....	861,800
6	State general fund/general purpose.....	\$ 1,285,400
7	Sec. 109. RECREATION DIVISION	
8	Full-time equated classified positions.....	809.9
9	MacMullan conference center--15.0 FTE positions.....	\$ 1,579,400
10	Recreational boating--163.5 FTE positions.....	16,550,100
11	State parks--631.4 FTE positions.....	56,055,000
12	State parks improvement revenue bonds - debt service .	<u>1,157,000</u>
13	GROSS APPROPRIATION.....	\$ 75,341,500
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, MacMullan conference center revenue.....	1,579,400
17	Federal revenues:	
18	Federal funds.....	3,145,300
19	Special revenue funds:	
20	Private funds.....	405,800
21	Michigan state parks endowment fund.....	18,482,200
22	Michigan state waterways fund.....	13,539,000
23	Off-road vehicle trail improvement fund.....	198,400
24	Park improvement fund.....	37,733,100
25	Recreation passport fees.....	258,300
26	State general fund/general purpose.....	\$ 0
27	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION	

1	Full-time equated classified positions.....	37.0	
2	Historical facilities system--15.0 FTE positions		\$ 1,784,400
3	Mackinac Island state park operations--22.0 FTE		
4	positions		<u>187,500</u>
5	GROSS APPROPRIATION.....		\$ 1,971,900
6	Appropriated from:		
7	Special revenue funds:		
8	Mackinac Island state park fund.....		187,500
9	Mackinac Island state park operation fund.....		1,784,400
10	State general fund/general purpose.....		\$ 0
11	Sec. 111. FOREST MANAGEMENT DIVISION		
12	Full-time equated classified positions.....	395.0	
13	Adopt-a-forest program.....		\$ 25,000
14	Cooperative resource programs--12.0 FTE positions		1,207,300
15	Forest management and timber market		
16	development--177.0 FTE positions.....		25,353,900
17	Forest fire equipment.....		431,500
18	Wildfire protection--122.0 FTE positions		12,753,700
19	Forest management initiatives--10.0 FTE positions		987,600
20	Forest recreation--48.0 FTE positions		5,553,300
21	Minerals management--26.0 FTE positions		<u>3,200,200</u>
22	GROSS APPROPRIATION.....		\$ 49,512,500
23	Appropriated from:		
24	Federal revenues:		
25	Federal funds.....		2,987,500
26	Special revenue funds:		
27	Private funds.....		998,000

1	Aircraft fees.....	301,400
2	Commercial forest fund.....	47,500
3	Forest development fund.....	31,268,700
4	Forest land user charges.....	486,500
5	Forest recreation account.....	1,977,600
6	Game and fish protection fund.....	1,808,300
7	Michigan state parks endowment fund.....	2,507,300
8	Michigan state waterways fund.....	501,800
9	Michigan trailways fund.....	25,500
10	Off-road vehicle safety education fund.....	7,100
11	Off-road vehicle trail improvement fund.....	616,000
12	Recreation improvement account.....	317,500
13	Snowmobile registration fee revenue.....	15,000
14	Snowmobile trail improvement fund.....	1,874,800
15	State general fund/general purpose.....	\$ 3,772,000
16	Sec. 112. GRANTS	
17	Dam management grant program.....	\$ 350,000
18	Deer habitat improvement partnership initiative.....	50,000
19	Federal - clean vessel act grants.....	400,000
20	Federal - forest stewardship grants.....	3,125,000
21	Federal - land and water conservation fund payments..	2,566,900
22	Federal - rural community fire protection.....	300,000
23	Federal - urban forestry grants.....	3,024,000
24	Game and nongame wildlife fund grants.....	8,900
25	Grants to communities - federal oil, gas, and timber	
26	payments	3,450,000
27	Grant to counties - marine safety.....	3,647,400

1	National recreational trails.....	3,900,000
2	Off-road vehicle safety training grants.....	150,000
3	Off-road vehicle trail improvement grants.....	1,742,200
4	Recreation improvement fund grants.....	918,900
5	Recreation passport local grants.....	771,300
6	Snowmobile law enforcement grants.....	604,800
7	Snowmobile local grants program.....	7,489,400
8	Trail easements.....	<u>700,000</u>
9	GROSS APPROPRIATION.....	\$ 33,198,800
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	18,333,300
13	Special revenue funds:	
14	Private funds.....	100,000
15	Game and fish protection fund - deer habitat reserve .	50,000
16	Local public recreation facilities fund.....	771,300
17	Marine safety fund.....	1,980,000
18	Nongame wildlife fund.....	8,900
19	Off-road vehicle safety education fund.....	150,000
20	Off-road vehicle trail improvement fund.....	1,742,200
21	Permanent snowmobile trail easement fund.....	700,000
22	Recreation improvement account.....	918,900
23	Snowmobile registration fee revenue.....	604,800
24	Snowmobile trail improvement fund.....	7,489,400
25	State general fund/general purpose.....	\$ 350,000
26	Sec. 113. INFORMATION TECHNOLOGY	
27	Information technology services and projects.....	\$ <u>9,723,400</u>

1	GROSS APPROPRIATION.....	\$	9,723,400
2	Appropriated from:		
3	Special revenue funds:		
4	Commercial forest fund.....		4,500
5	Forest development fund.....		1,662,700
6	Forest land user charges.....		54,400
7	Forest recreation account.....		54,000
8	Game and fish protection fund.....		3,811,600
9	Game and fish protection fund - deer habitat reserve .		125,800
10	Game and fish protection fund - turkey permit fees ...		88,500
11	Game and fish protection fund - waterfowl fees		2,200
12	Game and fish protection fund - wildlife resource		
13	protection fund		49,800
14	Game and fish protection fund - youth hunting and		
15	fishing education and outreach fund.....		5,400
16	Land exchange facilitation fund.....		66,500
17	Marine safety fund.....		84,700
18	Michigan natural resources trust fund.....		21,000
19	Michigan state parks endowment fund.....		645,000
20	Michigan state waterways fund.....		468,500
21	Michigan trailways fund.....		100
22	Nongame wildlife fund.....		35,100
23	Off-road vehicle safety education fund.....		12,400
24	Off-road vehicle trail improvement fund.....		18,500
25	Park improvement fund.....		1,208,900
26	Recreation improvement account.....		19,800
27	Snowmobile registration fee revenue.....		48,900

1	Snowmobile trail improvement fund.....	119,000
2	Sportsmen against hunger fund.....	600
3	State general fund/general purpose.....	\$ 1,115,500
4	Sec. 114. CAPITAL OUTLAY	
5	(a) STATE PARK AND FOREST AREA IMPROVEMENTS	
6	State parks repair and maintenance.....	\$ <u>12,125,900</u>
7	GROSS APPROPRIATION.....	\$ 12,125,900
8	Appropriated from:	
9	Special revenue funds:	
10	Michigan state parks endowment fund.....	4,553,100
11	Recreation passport fees.....	7,572,800
12	State general fund/general purpose.....	\$ 0
13	(b) WATERWAYS BOATING PROGRAM	
14	Infrastructure improvements - local projects.....	\$ 737,000
15	State infrastructure improvement and land acquisition	2,091,400
16	Port Austin state harbor, Huron County, dredging,	
17	utilities, and replacement of docks and piers,	
18	phase III (total authorized cost is increased from	
19	\$5,000,000 to \$7,283,600; federal share \$1,100,000;	
20	state share is increased from \$3,900,000 to	
21	\$6,183,600)	2,283,600
22	Presque Isle, Marquette County, removal and	
23	reconstruction of boat launch, phase I (total	
24	authorized cost is \$402,400; state share is	
25	\$201,200; local share is \$201,200).....	201,200
26	Munising, Alger County, east breakwall extension,	
27	phase I (total authorized cost is \$874,800; state	

1	share is \$437,400; local share is \$437,400)	437,400
2	Manistique, Schoolcraft County, floating docks, and	
3	replacement of bin-walls, phase II (total	
4	authorized cost is increased from \$1,660,000 to	
5	\$2,660,000; state share is increased from \$830,000	
6	to \$1,330,000; local share is increased from	
7	\$830,000 to \$1,330,000)	<u>500,000</u>
8	GROSS APPROPRIATION.....	\$ 6,250,600
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	1,300,000
12	Special revenue funds:	
13	Michigan state waterways fund.....	4,950,600
14	State general fund/general purpose.....	\$ 0
15	Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS	
16	State employee lump-sum payments.....	\$ 1,892,600
17	Dam management program.....	<u>2,000,000</u>
18	GROSS APPROPRIATION.....	\$ 3,892,600
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	Interdepartmental grant revenues.....	11,300
22	Federal revenues:	
23	Federal funds.....	260,500
24	Special revenue funds	
25	Private funds.....	15,500
26	State restricted revenues.....	1,509,100
27	State general fund/general purpose.....	\$ 2,096,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$258,462,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$6,116,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

GRANTS

Dam Management grant program.....	\$	175,000
Grants to counties - marine safety.....		1,980,000
Off-road vehicle safety training grants.....		150,000
Off-road vehicle trail improvement grants.....		450,000
Recreation improvement fund grants.....		91,900
Recreation passport local grants.....		771,300
Snowmobile law enforcement grants.....		604,800

CAPITAL OUTLAY

Waterways boating program.....	\$	<u>1,875,600</u>
TOTAL.....	\$	6,116,700

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 Sec. 203. As used in this act:

3 (a) "Commission" means the natural resources commission.

4 (b) "Department" means the department of natural resources.

5 (c) "FTE" means full-time equated.

6 (d) "IDG" means interdepartmental grant.

7 (e) "IDT" means intradepartmental transfer.

8 Sec. 205. Unless otherwise specified, the department shall use
9 the Internet to fulfill the reporting requirements of this act.

10 This requirement may include transmission of reports via electronic
11 mail to the recipients identified for each reporting requirement,
12 or it may include placement of reports on an Internet or Intranet
13 site.

14 Sec. 206. Appropriations of state restricted game and fish
15 protection funds have been made in the following amounts to the
16 following departments and agencies in their respective
17 appropriation acts:

18	Legislative auditor general.....	\$	25,800
19	Attorney general.....		838,000
20	Department of technology, management, and budget		475,500
21	Department of treasury.....		1,205,500

22 Sec. 207. Pursuant to section 43703(3) of the natural
23 resources and environmental protection act, 1994 PA 451, MCL
24 324.43703, there is appropriated from the game and fish protection
25 trust fund to the game and fish protection account of the Michigan
26 conservation and recreation legacy fund, \$6,000,000.00 for the
27 fiscal year ending September 30, 2013.

1 Sec. 210. Funds appropriated in part 1 shall not be used for
2 the purchase of foreign goods or services, or both, if
3 competitively priced and of comparable quality American goods or
4 services, or both, are available. Preference shall be given to
5 goods or services, or both, manufactured or provided by Michigan
6 businesses if they are competitively priced and of comparable
7 quality. In addition, preference should be given to goods or
8 services, or both, that are manufactured or provided by Michigan
9 businesses owned and operated by veterans, if they are
10 competitively priced and of comparable quality.

11 Sec. 211. The director of the department shall take all
12 reasonable steps to ensure businesses in deprived and depressed
13 communities compete for and perform contracts to provide services
14 or supplies, or both. The director shall strongly encourage firms
15 with which the department contracts to subcontract with certified
16 businesses in depressed and deprived communities for services,
17 supplies, or both.

18 Sec. 212. The department shall not take disciplinary action
19 against an employee for communicating with a member of the
20 legislature or his or her staff.

21 Sec. 214. Funds appropriated in part 1 shall not be used by a
22 principal executive department, state agency, or authority to hire
23 a person to provide legal services that are the responsibility of
24 the attorney general. This prohibition does not apply to legal
25 services for bonding activities and for those activities that the
26 attorney general authorizes.

27 Sec. 215. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$3,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in this act under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$10,000,000.00 for state
8 restricted contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in this act under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$100,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this act
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$1,000,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in this act
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 Sec. 217. The department and agencies receiving appropriations
25 in part 1 shall receive and retain copies of all reports funded
26 from appropriations in part 1. Federal and state guidelines for
27 short-term and long-term retention of records shall be followed.

1 The department may electronically retain copies of reports unless
2 otherwise required by federal and state guidelines.

3 Sec. 220. Not later than November 30, the department shall
4 prepare and transmit a report that provides for estimates of the
5 total general fund/general purpose appropriation lapses at the
6 close of the fiscal year. This report shall summarize the projected
7 year-end general fund/general purpose appropriation lapses by major
8 departmental program or program areas. The report shall be
9 transmitted to the office of the state budget, the chairpersons of
10 the senate and house of representatives standing committees on
11 appropriations, and the senate and house fiscal agencies.

12 Sec. 222. Within 14 days after the release of the executive
13 budget recommendation, the department shall provide the state
14 budget director, the senate and house appropriations chairs, the
15 senate and house appropriations subcommittees on natural resources,
16 respectively, and the senate and house fiscal agencies with an
17 annual report on estimated state restricted fund balances, state
18 restricted fund projected revenues, and state restricted fund
19 expenditures for the fiscal years ending September 30, 2012 and
20 September 30, 2013.

21 Sec. 223. Before January 31, 2013, the department, in
22 cooperation with the Michigan state waterways commission, shall
23 provide to the state budget director, the senate and house
24 appropriations subcommittees on natural resources, and the senate
25 and house fiscal agencies a list of projects completed by the
26 commission in fiscal year 2011-2012, including the county and
27 municipality in which each project is located.

1 Sec. 233. On a quarterly basis, the department shall report on
2 the number of FTEs in pay status by civil service classification to
3 the senate and house appropriations subcommittees on natural
4 resources and environment and the senate and house fiscal agencies.

5 DEPARTMENT SUPPORT SERVICES

6 Sec. 301. The department may charge the appropriations
7 contained in part 1, including all special maintenance and capital
8 projects appropriated for the fiscal year ending September 30,
9 2013, for engineering services provided, a standard percentage fee
10 to recover actual costs. The department may use the revenue derived
11 to support the engineering services charges provided for in part 1.

12 Sec. 302. The department may charge land acquisition projects
13 appropriated for the fiscal year ending September 30, 2013, and for
14 prior fiscal years, a standard percentage fee to recover actual
15 costs, and may use the revenue derived to support the land
16 acquisition service charges provided for in part 1.

17 Sec. 303. As appropriated in part 1, the department may charge
18 both application fees and transaction fees related to the exchange
19 or sale of state-owned land or rights in land authorized by part 21
20 of the natural resources and environmental protection act, 1994 PA
21 451, MCL 324.2101 to 324.2162. The fees shall be set by the
22 director of the department at a rate which allows the department to
23 recover its costs for providing these services.

24 COMMUNICATION AND CUSTOMER SERVICES

25 Sec. 404. For the purposes of administering the museum store

1 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
2 department is exempt from section 261 of the management and budget
3 act, 1984 PA 431, MCL 18.1261.

4 Sec. 405. As appropriated in part 1, proceeds in excess of
5 costs incurred in the conduct of auctions, sales, or transfers of
6 artifacts no longer considered suitable for the collections of the
7 state historical museum may be expended upon receipt for additional
8 material for the collection. The department shall notify the
9 chairpersons, vice chairpersons, and minority vice chairpersons of
10 the senate and house appropriations subcommittees on natural
11 resources 1 week prior to any auctions or sales. Any unexpended
12 funds may be carried forward into the next succeeding fiscal year.

13 Sec. 406. As appropriated in part 1, funds collected by the
14 department for historical markers; document reproduction and
15 services; conferences, admissions, workshops, and training classes;
16 and the use of specialized equipment, facilities, exhibits,
17 collections, and software shall be used for expenses necessary to
18 provide the required services. The department may charge fees for
19 the aforementioned services, including admission fees. It is the
20 intent of the legislature that if sufficient revenues are
21 available, as a condition of the expenditure of revenue from
22 admission fees to the Michigan historical museum, admission to the
23 museum shall be free for children under 18 years of age. The
24 department may accept voluntary admissions contributions of \$2.00
25 for children under 18 years of age. Any unexpended funds may be
26 carried forward into the next succeeding fiscal year.

27 Sec. 408. By October 21, 2012, the department shall submit to

1 the senate and house appropriations subcommittees on natural
2 resources a report on all land transactions approved by the
3 commission in the fiscal year ending September 30, 2012. For each
4 land transaction, the report shall include the size of the parcel,
5 the county and municipality in which the parcel is located, the
6 dollar amount of the transaction, the fund source affected by the
7 transaction, and whether the transaction is by purchase, public
8 auction, transfer, exchange, or conveyance.

9 Sec. 409. By January 1, 2013, the department shall produce a
10 report identifying active oil and gas leases entered into before
11 July 1995 which are larger than 160 acres in size and where the
12 acreage held in a producing unit is less than or equal to 1/4 of
13 the total lease acreage.

14 **WILDLIFE DIVISION**

15 Sec. 502. It is the intent of the legislature that, from the
16 funds appropriated in part 1, the department shall reimburse the
17 department of agriculture and rural development for costs incurred
18 for indemnification payments for livestock losses caused by wolves,
19 coyotes, or cougars under the animal industry act, 1988 PA 466, MCL
20 287.701 to 287.746.

21 Sec. 503. From the funds appropriated in part 1, the
22 department shall produce a report detailing any efforts undertaken
23 to enforce the invasive species order on swine raised under the
24 husbandry of residents of this state. The report shall include fund
25 sources used and the amount of expenditures and shall be submitted
26 to the legislature by December 31, 2012.

1 Sec. 504. From the funds appropriated in part 1, the
2 department shall provide a report to the legislature on the use of
3 registration fees collected from privately owned cervid operations.
4 Appropriations in part 1 from cervidae licensing and inspection
5 fees shall not be used for anything other than work directly
6 related to the regulation of privately owned cervids in this state.

7 Sec. 506. From the funds appropriated in part 1, the
8 department shall report to the legislature by November 30 on the
9 use of game and fish protection fund - turkey permit fees in the
10 previous fiscal year. The report shall include the following
11 information on turkey habitat that was created: the number of
12 projects, the number of acres and locations of projects, the work
13 that was actually done to create the habitat, and the cost of each
14 project. The report shall also include the following information on
15 turkey habitat that was maintained: the number of projects, the
16 number of acres and locations of projects, the work actually done
17 to maintain turkey habitat, and the cost of each project.

18 **FISHERIES DIVISION**

19 Sec. 601. (1) From the appropriation in part 1 for aquatic
20 resource mitigation, not more than \$758,000.00 shall be allocated
21 for grants to watershed councils, resource development councils,
22 soil conservation districts, local governmental units, and other
23 nonprofit organizations for stream habitat stabilization and soil
24 erosion control.

25 (2) The fisheries division in the department shall develop
26 priority and cost estimates for all projects recommended for grants

1 under subsection (1).

2 Sec. 602. As a condition of expenditure of fisheries
3 management appropriations under part 1, the department of natural
4 resources shall not impede the certification process for water
5 control structures on Michigan waterways. The department of natural
6 resources shall fund from funds appropriated in part 1 all non-
7 water-quality studies or requirements that the department requests
8 of either of the following:

9 (a) The department of environmental quality as a condition for
10 issuance of a certification under section 401 of the federal water
11 pollution control act, 33 USC 1341.

12 (b) The federal energy regulatory commission as a condition of
13 licensing under the federal power act, 16 USC 791a to 825r.

14 Sec. 603. The department shall provide a quarterly report to
15 the legislature on use of funding provided for cormorant
16 management. The department shall use general fund/general purpose
17 revenue for this purpose and submit revenue appropriated in this
18 act for cormorant management to the United States department of
19 agriculture animal and plant health inspection service to allow for
20 increased taking of cormorants and their nests.

21 RECREATION DIVISION

22 Sec. 702. The department shall notify the house and senate
23 appropriations subcommittees on natural resources and the house and
24 senate fiscal agencies if it intends to reduce operations or reduce
25 recreation opportunities in any state park or recreation area.

1 **FOREST MANAGEMENT DIVISION**

2 Sec. 801. In addition to the funds appropriated in part 1,
3 \$350,000.00 is appropriated to the department to cover costs
4 related to any declared emergency involving the collapse of any
5 abandoned mine shaft located on state land. This appropriation
6 shall not be expended unless the state budget director recommends
7 the expenditure and the department notifies the house and senate
8 committees on appropriations.

9 Sec. 802. Of the funds appropriated in part 1, the department
10 shall, subject to the forest certification process, prescribe
11 treatment on 79,000 acres, prepare appropriate treatment for not
12 less than 67,500 acres at the current average rate of 12.5 to 15
13 cords per acre, and offer those cords for sale in the 2012-2013
14 fiscal year, provided that the department shall take into
15 consideration the impact of timber harvesting on wildlife habitat
16 and recreation uses. The department shall, subject to the forest
17 certification process, increase marking or treatment of hardwood
18 timber for sale and harvest by 10% over 2011-2012 fiscal year
19 levels. In addition, the department shall take into consideration
20 silvicultural analysis and report annually to the legislature on
21 plans and efforts to address factors limiting management of timber.
22 The department shall increase the number of prepared acres if it
23 appears that regional market demand requires increased volumes of
24 harvested timber. The department shall provide quarterly reports on
25 the number of acres treated, pursuant to this section, to the
26 senate and house appropriations subcommittees on natural resources
27 and the standing committees of the senate and house of

1 representatives with primary responsibility for natural resources
2 issues. The department shall complete and deliver these reports no
3 later than 45 days after the end of the fiscal quarter.

4 Sec. 803. In addition to the money appropriated in this act,
5 the department may receive and expend money from federal sources
6 for the purpose of providing response to wildfires as required by a
7 compact with the federal government. If additional expenditure
8 authorization is required, the department shall notify the state
9 budget office that expenditure under this section is required. The
10 department shall notify the house and senate appropriations
11 subcommittees on natural resources and the house and senate fiscal
12 agencies of the expenditures under this section by November 1,
13 2013.

14 Sec. 804. The department shall continue to work cooperatively
15 with horseback riding interests to maximize riding opportunities in
16 the state.

17 Sec. 805. The department shall spend amounts appropriated in
18 part 1 for forest-related activities to employ or contract for
19 sufficient foresters to mark timber, pursuant to section 802.

20 Sec. 806. It is the intent of the legislature that forest
21 campgrounds proposed for closure by the department will be open and
22 accessible to the general public.

23 LAW ENFORCEMENT

24 Sec. 901. The appropriation in part 1 for snowmobile law
25 enforcement grants shall be used by the department to provide
26 grants to county law enforcement agencies to enforce part 821 of

1 the natural resources and environmental protection act, 1994 PA
2 451, MCL 324.82101 to 324.82160, including rules promulgated under
3 that part and ordinances enacted pursuant to that part. The
4 department shall consider the number of enforcement hours and the
5 number of miles of snowmobile trails in each county in allocating
6 these grants. Any funds not distributed to counties revert back to
7 the snowmobile registration fee subaccount created under section
8 82111 of the natural resources and environmental protection act,
9 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
10 reports to the department on the use of grant money received under
11 this section.

12 Sec. 902. The department shall provide a report on the marine
13 safety grant program to the senate and house appropriations
14 subcommittees on natural resources and the senate and house fiscal
15 agencies by December 1, 2012. The report shall include the
16 following information for the preceding year: the total amount of
17 revenue received for watercraft registrations, the amount deposited
18 into the marine safety fund, and the expenditures made from the
19 marine safety fund, including the amounts expended for department
20 administration, other state agencies, the law enforcement division,
21 and grants to counties. The report shall also include the
22 distribution methodology used by the department to distribute the
23 marine safety grants and a list of the grants and the amounts
24 awarded by county.

25 Sec. 903. From the funds appropriated in part 1, the
26 department shall adopt a standard operating procedure for
27 conservation officers for the fiscal year ending September 30,

2013. The standard operating procedure adopted shall require conservation officers to issue a verbal or written warning and not issue citations to individuals who park in state forest campgrounds or in lots at the trailheads of nonmotorized trailways motor vehicles whose registration tab or sticker or temporary registration plate is not marked to show that the recreation passport fee has been paid.

GRANTS

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2012, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2012.

Sec. 1002. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvements grants, not less than \$980,000.00 shall be spent on the development of new trails in accordance with the off-road vehicle trail expansion plan submitted to the legislature pursuant to section 807 of article 14 of 2005 PA 154.

Sec. 1003. The unexpended funds appropriated in part 1 for the

1 dam management grant program are considered work project
2 appropriations, and any unencumbered or unallotted funds are
3 carried forward into the succeeding fiscal year. The following is
4 in compliance with section 451a(1) of the management and budget
5 act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the projects to be carried forward is to
7 provide for maintenance, repair, and/or removal of dams.

8 (b) The projects will be accomplished by contract.

9 (c) The total estimated cost of all projects is \$2,000,000.

10 (d) The tentative completion date is September 30, 2017.

11 CAPITAL OUTLAY

12 Sec. 1101. The appropriation made in this article for the
13 harbors and docks program is for the purpose of participating with
14 the federal government and assisting local units of government,
15 public colleges and universities, or other governmental entities in
16 this state with the construction and improvement of recreational
17 boating facilities within this state. Subject to the approval of
18 the state administrative board, this money shall be allocated by
19 the department to the federal government, or to the governmental
20 entities involved in the particular projects. An allocation shall
21 not exceed the state portion as listed with each project
22 description. The department shall take the steps necessary to match
23 federal money available for the construction and improvement of
24 recreational boating facilities within the state, and to meet
25 requirements of the federal government.

26 Sec. 1102. (1) The director of the department shall allocate

1 lump-sum appropriations to the department made in this act
2 consistent with statutory provisions and the purposes for which
3 funds were appropriated. Lump-sum allocations shall address
4 priority program or facility needs and may include, but are not
5 limited to, design, construction, remodeling and addition, special
6 maintenance, major special maintenance, energy conservation, and
7 demolition.

8 (2) The state budget director may authorize that funds
9 appropriated for lump-sum appropriations shall be available for no
10 more than 3 fiscal years following the fiscal year in which the
11 original appropriation was made. Any remaining balance from
12 allocations made in this section shall lapse to the fund from which
13 it was appropriated pursuant to the lapsing of funds as provided in
14 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

15 Sec. 1103. The appropriations in part 1 for capital outlay
16 shall be carried forward at the end of the fiscal year consistent
17 with the provisions of section 248 of the management and budget
18 act, 1984 PA 431, MCL 18.1248.

19 PART 2A

20 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

21 FOR FISCAL YEAR 2013-2014

22 GENERAL SECTIONS

23 Sec. 1201. It is the intent of the legislature to provide
24 appropriations for the fiscal year ending on September 30, 2014 for
25 the line items listed in part 1. The fiscal year 2013-2014

1 appropriations are anticipated to be the same as those for fiscal
2 year 2012-2013, except that the line items will be adjusted for
3 changes in caseload and related costs, federal fund match rates,
4 economic factors, and available revenue. These adjustments will be
5 determined after the January 2013 consensus revenue estimating
6 conference.