SENATE SUBSTITUTE FOR HOUSE BILL NO. 5367

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

| 1 | PART 1 | |
|---|--|--|
| 2 | LINE-ITEM APPROPRIATIONS | |
| 3 | Sec. 101. There is appropriated for the various state | |
| 4 | departments and agencies to supplement appropriations for the | |
| 5 | fiscal year ending September 30, 2013, from the following funds: | |
| 6 | APPROPRIATION SUMMARY | |
| 7 | GROSS APPROPRIATION\$ 1,355,700 | |
| 8 | Total interdepartmental grants and intradepartmental | |
| 9 | transfers | |

House Bill No. 5367 as amended December 13, 2012

| 1 | ADJUSTED GROSS APPROPRIATION \$ | 1,355,700 |
|----------------------|---|---------------------------------------|
| 2 | Total federal revenues | 0 |
| 3 | Total local revenues | 0 |
| 4 | Total private revenues | 0 |
| 5 | Total other state restricted revenues | (811,700) |
| 6 | State general fund/general purpose\$ <sec. (1)="" 102.="" approximation="" department="" grown<="" human="" of="" services="" th=""><th>2,167,400</th></sec.> | 2,167,400 |
| | (1) APPROPRIATION SUMMARY GROSS APPROPRIATION | 3,300,000 |
| | ADJUSTED GROSS APPROPRIATION | 3,300,000 |
| | Federal revenues: Social security act, temporary assistance for needy families Special revenue funds: | 300,000 |
| | Total local revenues | 0 0 0 3,000,000 |
| | (2) PUBLIC ASSISTANCE Unclaimed bodies | (1,000,000) 4,300,000 3,300,000 |
| | Social security act, temporary assistance for needy families State general fund/general purpose | 300,000 3,000,000>> |
| 7 8 | Sec. 103. DEPARTMENT OF TREASURY (1) APPROPRIATION SUMMARY | |
| 9 10 11 | GROSS APPROPRIATION\$ Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental | 1,355,700 |
| 12 13 14 15 | transfers \$ ADJUSTED GROSS APPROPRIATION \$ Federal revenues: Total federal revenues | 1,355,700 |
| 16 | Special revenue funds: | 0 |
| 17 18 | Total local revenues Total private revenues | 0 |
| 19 20 21 | Total other state restricted revenues\$ State general fund/general purpose\$ (2) PAYMENTS IN LIEU OF TAXES | (811,700) 2,167,400 |
| 22 23 24 | Commercial forest reserve\$ Purchased lands Swamp and tax reverted lands | 462,100 (308,200) 1,201,800 |
| 25 | GROSS APPROPRIATION\$ | 1,355,700 |
| 26 | Appropriated from: | |

1 Special revenue funds: 2 Game and fish protection fund..... 462,000 3 Michigan natural resources trust fund...... (1,315,300)4 Michigan state waterways fund..... 41,600 5 State general fund/general purpose \$ 2,167,400 6 PART 2 7 PROVISIONS CONCERNING APPROPRIATIONS 8 GENERAL SECTIONS 9 Sec. 201. In accordance with the provisions of section 30 of 10 article IX of the state constitution of 1963, total state spending 11 from state resources in this appropriation act for the fiscal year 12 ending September 30, 2013 is \$1,355,700.00 and state appropriations 13 paid to local units of government are \$1,355,700.00. The itemized statement below identifies appropriations from which spending to 14 15 local units of government will occur: 16 Commercial forest reserve.....\$ 462,100 17 Purchased lands..... (308,200)1,201,800 18 Swamp and tax reverted lands..... 19 TOTAL....\$ 1,355,700 20 Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, 21 22 and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 23 to 18.1594. 24