

SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 5364

A bill to make, supplement, and adjust appropriations for certain capital outlay projects and for certain state departments and agencies for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for certain capital outlay  
4 projects for the fiscal year ending September 30, 2012, from the  
5 following funds:

6 CAPITAL OUTLAY

7 APPROPRIATION SUMMARY

|    |  |    |            |
|----|--|----|------------|
| 1  | GROSS APPROPRIATION.....                               | \$ | 35,290,200 |
| 2  | Interdepartmental grant revenues:                      |    |            |
| 3  | Total interdepartmental grants and intradepartmental   |    |            |
| 4  | transfers .....  |    | 0          |
| 5  | ADJUSTED GROSS APPROPRIATION.....                      | \$ | 35,290,200 |
| 6  | Federal revenues:                                      |    |            |
| 7  | Total federal revenues.....                            |    | 1,783,100  |
| 8  | Special revenue funds:                                 |    |            |
| 9  | Total local revenues.....                              |    | 0          |
| 10 | Total private revenues.....                            |    | 0          |
| 11 | Total other state restricted revenues.....             |    | 33,507,100 |
| 12 | State general fund/general purpose.....                | \$ | 0          |
| 13 | <b>Sec. 102. MICHIGAN NATURAL RESOURCES TRUST FUND</b> |    |            |
| 14 | Trust fund acquisition projects by priority:           |    |            |
| 15 | Pellegrom property acquisition, Ottawa County          |    |            |
| 16 | (grant-in-aid to Spring Lake Township) (#11-048)....   |    | 30,000     |
| 17 | Harsens Island conservation area acquisition, St.      |    |            |
| 18 | Clair County (grant-in-aid to Clay Township)           |    |            |
| 19 | (#11-121) .....  |    | 3,000,000  |
| 20 | Sparks county park trail connector acquisition,        |    |            |
| 21 | Jackson County (grant-in-aid to Jackson County)        |    |            |
| 22 | (#11-085) .....  |    | 187,500    |
| 23 | Prindle property acquisition, Bay County               |    |            |
| 24 | (grant-in-aid to Bay County) (#11-093).....            |    | 259,000    |
| 25 | Cottrellville Township riverfront park acquisition,    |    |            |
| 26 | St. Clair County (grant-in-aid to Cottrellville        |    |            |

|    |   |           |
|----|---|-----------|
| 1  | Township) (#11-011) .....                             | 337,700   |
| 2  | Aloe property acquisition, Iosco County               |           |
| 3  | (grant-in-aid to Iosco County) (#11-091) .....        | 148,000   |
| 4  | Keweenaw coastal wildlife corridor Brockway           |           |
| 5  | acquisition, Keweenaw County (grant-in-aid to Eagle   |           |
| 6  | Harbor Township) (#11-099) .....                      | 498,000   |
| 7  | Blue Water river walk expansion, St. Clair County     |           |
| 8  | (grant-in-aid to St. Clair County) (#11-116) .....    | 150,000   |
| 9  | Arbor vistas preserve natural areas connector         |           |
| 10 | acquisition, Washtenaw County (grant-in-aid to        |           |
| 11 | Washtenaw County) (#11-035) .....                     | 2,275,000 |
| 12 | River Raisin recreation area acquisition, various     |           |
| 13 | counties (#11-136) .....                              | 3,000,000 |
| 14 | Wigwam Bay state wildlife area land initiative,       |           |
| 15 | Arenac County (#11-142) .....                         | 400,000   |
| 16 | Clay Cliffs natural area acquisition, Leelanau        |           |
| 17 | County (grant-in-aid to Leland Township) (#11-020) .. | 2,933,000 |
| 18 | Park Lake preserve acquisition, Clinton County        |           |
| 19 | (grant-in-aid to Bath Township) (#11-050) .....       | 40,000    |
| 20 | Rail-trail acquisitions, various counties (#11-132) . | 1,000,000 |
| 21 | Sagimore acquisition, Emmet County (grant-in-aid to   |           |
| 22 | Resort Township) (#11-019) .....                      | 157,000   |
| 23 | Acme waterfront park acquisition, phase III, Grand    |           |
| 24 | Traverse County (grant-in-aid to Acme Township)       |           |
| 25 | (#11-082) .....                                       | 862,500   |
| 26 | CW2 Airline railway acquisition, Oakland County,      |           |
| 27 | (grant-in-aid to Commerce, Walled Lake, and Wixom     |           |

|    |   |           |
|----|---|-----------|
| 1  | trailway management council) (#11-123) .....          | 3,755,400 |
| 2  | Negaunee Township recreation trails acquisition,      |           |
| 3  | Marquette County (grant-in-aid to Negaunee            |           |
| 4  | Township) (#11-043) .....                             | 202,700   |
| 5  | Trust fund development projects by priority:          |           |
| 6  | McCoy's Creek trail development, Berrien County       |           |
| 7  | (grant-in-aid to city of Buchanan) (#11-039) .....    | 288,000   |
| 8  | Gallup Park livery and site renovations, Washtenaw    |           |
| 9  | County (grant-in-aid to city of Ann Arbor) (#11-013)  | 300,000   |
| 10 | Bloomfield Park courts resurfacing, Jackson County    |           |
| 11 | (grant-in-aid to city of Jackson) (#11-081) .....     | 70,000    |
| 12 | Lions Park beach improvements, Berrien County         |           |
| 13 | (grant-in-aid to city of St. Joseph) (#11-095) .....  | 247,100   |
| 14 | Sands Park development, Kalkaska County               |           |
| 15 | (grant-in-aid to Coldsprings Township) (#11-008) .... | 47,000    |
| 16 | Boardman Lake trail west, Grand Traverse County       |           |
| 17 | (grant-in-aid to city of Traverse City) (#11-060) ... | 210,000   |
| 18 | Lake St. Helen universal access development,          |           |
| 19 | Roscommon County (grant-in-aid to Richfield           |           |
| 20 | Township) (#11-027) .....                             | 55,800    |
| 21 | Lake Odessa municipal beach development, Ionia        |           |
| 22 | County (grant-in-aid to village of Lake Odessa)       |           |
| 23 | (#11-034) .....                                       | 200,000   |
| 24 | Pleasant Park development, Kent County                |           |
| 25 | (grant-in-aid to city of Grand Rapids) (#11-023) .... | 300,000   |
| 26 | Historic barns park and garden development, Grand     |           |
| 27 | Traverse County (grant-in-aid to Garfield Charter     |           |

|    |   |         |
|----|---|---------|
| 1  | Township) (#11-109) .....                             | 300,000 |
| 2  | Rutherford pool renovation, Washtenaw County          |         |
| 3  | (grant-in-aid to city of Ypsilanti) (#11-083) .....   | 300,000 |
| 4  | Veterans Memorial Park skate park development,        |         |
| 5  | Washtenaw County (grant-in-aid to city of Ann         |         |
| 6  | Arbor) (#11-014) .....                                | 300,000 |
| 7  | Depot recreation park and trailhead improvements,     |         |
| 8  | Gogebic County (grant-in-aid to city of Ironwood)     |         |
| 9  | (#11-112) .....                                       | 295,900 |
| 10 | Manistee First Street beach house development,        |         |
| 11 | Manistee County (grant-in-aid to city of Manistee)    |         |
| 12 | (#11-026) .....                                       | 280,000 |
| 13 | Topinabee lakeside park improvements, Cheboygan       |         |
| 14 | County (grant-in-aid to Mullett Township) (#11-002) . | 280,000 |
| 15 | Rotary Park development, Muskegon County              |         |
| 16 | (grant-in-aid to Muskegon County) (#11-086) .....     | 150,800 |
| 17 | Island Park development, Eaton County (grant-in-aid   |         |
| 18 | to village of Dimondale) (#11-005) .....              | 169,900 |
| 19 | Front Street pathway development, Leelanau County     |         |
| 20 | (grant-in-aid to village of Suttons Bay) (#11-097) .. | 240,000 |
| 21 | Robert Lee Davis Memorial Park improvements,          |         |
| 22 | Montcalm County (grant-in-aid to village of           |         |
| 23 | McBride) (#11-101) .....                              | 132,300 |
| 24 | Jayne-Lasky playfield improvements, Wayne County      |         |
| 25 | (grant-in-aid to city of Detroit) (#11-075) .....     | 300,000 |
| 26 | Lipke playfield improvements, Wayne County            |         |
| 27 | (grant-in-aid to city of Detroit) (#11-076) .....     | 300,000 |

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|----|---|---------|
| 1  | Flat River amphitheater park extension, Kent County   |         |
| 2  | (grant-in-aid to city of Lowell) (#11-066) .....      | 300,000 |
| 3  | Robert Morris Park development, Kalamazoo County      |         |
| 4  | (grant-in-aid to Comstock Township) (#11-003) .....   | 300,000 |
| 5  | Texas drive nonmotorized trail extension, Kalamazoo   |         |
| 6  | County (grant-in-aid to Texas Township) (#11-047) ... | 300,000 |
| 7  | Restroom facilities development, Iron County          |         |
| 8  | (grant-in-aid to city of Gaastra) (#11-077) .....     | 64,200  |
| 9  | Navy Street Park boardwalk development, Houghton      |         |
| 10 | County (grant-in-aid to city of Hancock) (#11-021) .. | 262,500 |
| 11 | Petoskey to Alanson rail-trail development, Emmet     |         |
| 12 | County (grant-in-aid to Emmet County) (#11-051) ..... | 300,000 |
| 13 | Abbot Fox Community Park handicap accessibility,      |         |
| 14 | Ontonagon County (grant-in-aid to Interior            |         |
| 15 | Township) (#11-001) .....                             | 43,500  |
| 16 | Ottawa Beach waterfront walkway development, Ottawa   |         |
| 17 | County (grant-in-aid to Ottawa County) (#11-106) .... | 300,000 |
| 18 | Tahquamenon outdoor recreation complex development,   |         |
| 19 | Luce County (grant-in-aid to village of Newberry)     |         |
| 20 | (#11-068) .....                                       | 300,000 |
| 21 | South Agonikak national recreation trail              |         |
| 22 | enhancement development, Gogebic County               |         |
| 23 | (grant-in-aid to Watersmeet Township) (#11-113) ..... | 276,800 |
| 24 | Belvidere Township park fishing pier development,     |         |
| 25 | Montcalm County (grant-in-aid to Belvidere            |         |
| 26 | Township) (#11-072) .....                             | 59,000  |
| 27 | Boyne City to US-31 trail, Charlevoix County          |         |

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|----|---|---------|
| 1  | (grant-in-aid to Charlevoix County) (#11-073) .....   | 300,000 |
| 2  | Waterfront development project, Huron County          |         |
| 3  | (grant-in-aid to city of Harbor Beach) (#11-052) .... | 281,000 |
| 4  | Petoskey downtown greenway-north segment              |         |
| 5  | development, Emmet County (grant-in-aid to city of    |         |
| 6  | Petoskey) (#11-030) .....                             | 300,000 |
| 7  | Little Manistee River weir development, Manistee      |         |
| 8  | County (#11-125) .....                                | 300,000 |
| 9  | Rail-trail development, Ionia County (grant-in-aid    |         |
| 10 | to Ionia County) (#11-059) .....                      | 300,000 |
| 11 | Paint Creek trail/Polly Ann trail south connector     |         |
| 12 | development, Oakland County (grant-in-aid to          |         |
| 13 | Oakland Township) (#11-107) .....                     | 300,000 |
| 14 | Fox Lake park improvements, Muskegon County           |         |
| 15 | (grant-in-aid to village of Lakewood Club)            |         |
| 16 | (#11-028) .....                                       | 45,000  |
| 17 | Luther Mill Pond park improvements, Lake County       |         |
| 18 | (grant-in-aid to village of Luther) (#11-042) .....   | 84,300  |
| 19 | Jaycee Park boat launch redevelopment project,        |         |
| 20 | Eaton County (grant-in-aid to city of Grand Ledge)    |         |
| 21 | (#11-041) .....                                       | 138,800 |
| 22 | Calumet Lions Park trail improvements, Houghton       |         |
| 23 | County (grant-in-aid to Calumet Township) (#11-074) . | 29,000  |
| 24 | Mary Street ethnic commons and trailhead project,     |         |
| 25 | Gogebic County (grant-in-aid to city of Bessemer)     |         |
| 26 | (#11-065) .....                                       | 279,900 |
| 27 | Tyden Park riverwalk trail extension, Barry County    |         |

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|----|---|---------|
| 1  | (grant-in-aid to city of Hastings) (#11-080) .....    | 244,900 |
| 2  | Inkster Greenway trail, Wayne County (grant-in-aid    |         |
| 3  | to city of Inkster) (#11-145) .....                   | 192,500 |
| 4  | Ypsilanti Heritage Bridge development, Washtenaw      |         |
| 5  | County (grant-in-aid to city of Ypsilanti) (#11-120)  | 289,400 |
| 6  | Fred Meijer Ionia to Owosso rail-trail development,   |         |
| 7  | various counties (#11-131) .....                      | 300,000 |
| 8  | Bates Township park improvements, Iron County         |         |
| 9  | (grant-in-aid to Bates Township) (#11-105) .....      | 155,900 |
| 10 | Camp Dearborn nonmotorized trail development,         |         |
| 11 | Oakland County (grant-in-aid to city of Dearborn)     |         |
| 12 | (#11-053) .....                                       | 268,900 |
| 13 | Silver Creek Russom Park development, Cass County     |         |
| 14 | (grant-in-aid to city of Dowagiac) (#11-016) .....    | 300,000 |
| 15 | Quarry Harbor nonmotorized trail, Emmet County        |         |
| 16 | (grant-in-aid to city of Petoskey) (#11-009) .....    | 59,700  |
| 17 | North trail connector development, Ingham County      |         |
| 18 | (grant-in-aid to Delhi Township) (#11-064) .....      | 300,000 |
| 19 | Township Park barrier-free beach access,              |         |
| 20 | Schoolcraft County (grant-in-aid to Manistique        |         |
| 21 | Township) (#11-111) .....                             | 73,100  |
| 22 | Northeast Park boardwalk expansion, Kent County       |         |
| 23 | (grant-in-aid to city of Kentwood) (#11-024) .....    | 125,400 |
| 24 | Elkenburg Park improvements, Van Buren County         |         |
| 25 | (grant-in-aid to city of South Haven) (#11-144) ..... | 254,800 |
| 26 | Bear Lake road nonmotorized trail development,        |         |
| 27 | Muskegon County (grant-in-aid to Laketon Township)    |         |



|    |  |         |
|----|--|---------|
| 1  | (#11-036) .....                                      | 300,000 |
| 2  | Silver Creek Russom Park development, Cass County    |         |
| 3  | (grant-in-aid to Silver Creek Township) (#11-017)... | 298,200 |
| 4  | Cole Park improvements, Saginaw County               |         |
| 5  | (grant-in-aid to village of Chesaning) (#11-092).... | 300,000 |
| 6  | Park access enhancement project, Gratiot County      |         |
| 7  | (grant-in-aid to city of Alma) (#11-103).....        | 91,300  |
| 8  | Pine Run Creek trail improvements, Genesee County    |         |
| 9  | (grant-in-aid to city of Clio) (#11-104).....        | 45,000  |
| 10 | Pine Run retaining wall stabilization, Genesee       |         |
| 11 | County (grant-in-aid to city of Clio) (#11-110)..... | 79,800  |
| 12 | Mill Street landing improvements, Eaton County       |         |
| 13 | (grant-in-aid to city of Eaton Rapids) (#11-063).... | 300,000 |
| 14 | Goldengate Park playground equipment, Oakland        |         |
| 15 | County (grant-in-aid to city of Lathrup Village)     |         |
| 16 | (#11-012) .....                                      | 50,000  |
| 17 | Saginaw Valley rail trail development, Saginaw       |         |
| 18 | County (grant-in-aid to Saginaw County) (#11-090)... | 251,500 |
| 19 | Marina Park trailhead development, Cheboygan County  |         |
| 20 | (grant-in-aid to Tuscarora Township) (#11-084).....  | 250,900 |
| 21 | Wolf Creek Park improvements, Alpena County          |         |
| 22 | (grant-in-aid to Wilson Township) (#11-124).....     | 73,600  |
| 23 | Township trail, fishing pier and dock development,   |         |
| 24 | Midland County (grant-in-aid to Edenville            |         |
| 25 | Township) (#11-102) .....                            | 191,500 |
| 26 | Statewide equestrian initiative, various counties    |         |
| 27 | (#11-133) .....                                      | 300,000 |

|    |   |               |
|----|---|---------------|
| 1  | Dansville state game area shooting range              |               |
| 2  | development, Ingham County (#11-135) .....            | 300,000       |
| 3  | Great Lakes bay region trail bridge renovations,      |               |
| 4  | Bay County (grant-in-aid to Frankenlust Township)     |               |
| 5  | (#11-089) .....                                       | 300,000       |
| 6  | Mason County campground entrance improvements,        |               |
| 7  | Mason County (grant-in-aid to Mason County)           |               |
| 8  | (#11-056) .....                                       | 129,600       |
| 9  | Evergreen Park development, Sanilac county            |               |
| 10 | (grant-in-aid to Sanilac County) (#11-057) .....      | 300,000       |
| 11 | Community center park renovation, Muskegon County     |               |
| 12 | (grant-in-aid to city of Roosevelt Park) (#11-054) .. | 45,000        |
| 13 | Seeley Creek Park development, Kent County            |               |
| 14 | (grant-in-aid to Grattan Township) (#11-004) .....    | 23,400        |
| 15 | Township hall park development, Allegan County        |               |
| 16 | (grant-in-aid to Laketown Township) (#11-007) .....   | 50,000        |
| 17 | Pewamo trailhead development, Ionia County            |               |
| 18 | (grant-in-aid to village of Pewamo) (#11-040) .....   | 85,200        |
| 19 | Kensington Metropark nature center pond overlook,     |               |
| 20 | Oakland County (grant-in-aid to Huron-Clinton         |               |
| 21 | metropolitan authority) (#11-018) .....               | <u>94,000</u> |
| 22 | GROSS APPROPRIATION .....                             | \$ 35,290,200 |
| 23 | Appropriated from:                                    |               |
| 24 | Special revenue funds:                                |               |
| 25 | Michigan natural resources trust fund .....           | 35,290,200    |
| 26 | State general fund/general purpose .....              | \$ 0          |

**Sec. 103. DEPARTMENT OF NATURAL RESOURCES**

**(1) APPROPRIATION SUMMARY**

|  |    |             |
|--|----|-------------|
| GROSS APPROPRIATION.....   | \$ | 0           |
| Interdepartmental grant revenues:                                    |    |             |
| Total interdepartmental grants and intradepartmental transfers ..... |    | 0           |
| ADJUSTED GROSS APPROPRIATION.....                                    | \$ | 0           |
| Federal revenues:  |    |             |
| Total federal revenues.....  |    | 1,783,100   |
| Special revenue funds:   |    |             |
| Total private revenues.....  |    | 0           |
| Total other state restricted revenues.....                           |    | (1,783,100) |
| State general fund/general purpose.....                              | \$ | 0           |

**(2) RECREATION DIVISION**

|   |    |             |
|---|----|-------------|
| Recreational boating.....               | \$ | 0           |
| GROSS APPROPRIATION.....                | \$ | 0           |
| Appropriated from:                      |    |             |
| Federal revenues:                       |    |             |
| Federal funds.....                      |    | 4,033,100   |
| Special revenue funds:                  |    |             |
| Michigan state waterways fund.....      |    | (4,033,100) |
| State general fund/general purpose..... | \$ | 0           |

**(3) CAPITAL OUTLAY - WATERWAYS BOATING**

**PROGRAM**

South Higgins Lake, Roscommon County, new entrance,  
 launch ramp, maneuver areas, parking and traffic  
 flow improvements (total authorized cost

|    |   |    |             |
|----|---|----|-------------|
| 1  | \$1,000,000; federal share is decreased from            |    |             |
| 2  | \$750,000 to \$0; state share is increased from         |    |             |
| 3  | \$250,000 to \$1,000,000) .....                         | \$ | 0           |
| 4  | Cass Lake, Oakland County, parking improvements,        |    |             |
| 5  | maneuver area, launch ramp/road traffic flow            |    |             |
| 6  | improvements (total authorized cost \$2,000,000;        |    |             |
| 7  | federal share decreased from \$1,500,000 to \$0;        |    |             |
| 8  | state share increased from \$500,000 to \$2,000,000) .. |    | 0           |
| 9  | GROSS APPROPRIATION.....                                | \$ | 0           |
| 10 | Appropriated from:                                      |    |             |
| 11 | Federal revenues:                                       |    |             |
| 12 | Federal funds.....                                      |    | (2,250,000) |
| 13 | Special revenue funds:                                  |    |             |
| 14 | Michigan state waterways fund.....                      |    | 2,250,000   |
| 15 | State general fund/general purpose.....                 | \$ | 0           |

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is \$33,507,100.00. State appropriations paid to local units of government are \$29,690,200.00 as follows:

|    |                                |    |                   |
|----|--------------------------------|----|-------------------|
| 24 | Acquisition grants-in-aid..... | \$ | 14,835,800        |
| 25 | Development grants-in-aid..... |    | <u>14,854,400</u> |

1     Total payments to locals..... \$     29,690,200

2             Sec. 202. The appropriations authorized under this act are  
3     subject to the management and budget act, 1984 PA 431, MCL 18.1101  
4     to 18.1594.

5     DEPARTMENT OF NATURAL RESOURCES

6             Sec. 301. (1) The department of natural resources shall enter  
7     into agreements with local units of government for the purpose of  
8     administering the grants identified in part 1. Among other  
9     provisions, the agreements shall require that grant recipients  
10    agree to dedicate to public outdoor recreation uses in perpetuity  
11    the land acquired or developed; to replace lands converted or lost  
12    to other than public outdoor recreation use; and, for parcels  
13    acquired that are over 5 acres in size, to provide the state with a  
14    nonparticipating 1/6 minimum royalty interest in any acquired  
15    minerals that are retained by the grant recipient.

16            (2) The agreements under subsection (1) shall also provide  
17    that the full payments of grants shall be made only after proof of  
18    acquisition, or proof of completion of the development project, is  
19    submitted by the grant recipient and all costs are verified by the  
20    department of natural resources. This requirement may be waived by  
21    the department of natural resources.

22            Sec. 302. Any unobligated balance in a Michigan natural  
23    resources trust fund appropriation made under part 1 shall not  
24    revert to the Michigan natural resources trust fund at the close of  
25    the fiscal year, but shall continue until the purpose for which it  
26    was appropriated is completed for a period not to exceed 3 fiscal

1 years. The unexpended balance of any Michigan natural resources  
2 trust fund appropriation made in part 1 remaining after the purpose  
3 for which it was appropriated is completed shall revert to the  
4 Michigan natural resources trust fund and be made available for  
5 appropriation.