

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5364

A bill to make, supplement, and adjust appropriations for certain capital outlay projects and for certain state departments and agencies for the fiscal year ending September 30, 2012; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for certain capital outlay
4 projects for the fiscal year ending September 30, 2012, from the
5 following funds:

6 CAPITAL OUTLAY

7 APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	35,290,200
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	35,290,200
6	Federal revenues:		
7	Total federal revenues.....		1,783,100
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		33,507,100
12	State general fund/general purpose.....	\$	0
13	Sec. 102. MICHIGAN NATURAL RESOURCES TRUST FUND		
14	Trust fund acquisition projects by priority:		
15	Pellegrom property acquisition, Ottawa County		
16	(grant-in-aid to Spring Lake Township) (#11-048)....		30,000
17	Harsens Island conservation area acquisition, St.		
18	Clair County (grant-in-aid to Clay Township)		
19	(#11-121)		3,000,000
20	Sparks county park trail connector acquisition,		
21	Jackson County (grant-in-aid to Jackson County)		
22	(#11-085)		187,500
23	Prindle property acquisition, Bay County		
24	(grant-in-aid to Bay County) (#11-093).....		259,000
25	Cottrellville Township riverfront park acquisition,		
26	St. Clair County (grant-in-aid to Cottrellville		

1	Township) (#11-011)	337,700
2	Aloe property acquisition, Iosco County	
3	(grant-in-aid to Iosco County) (#11-091)	148,000
4	Keweenaw coastal wildlife corridor Brockway	
5	acquisition, Keweenaw County (grant-in-aid to Eagle	
6	Harbor Township) (#11-099)	498,000
7	Blue Water river walk expansion, St. Clair County	
8	(grant-in-aid to St. Clair County) (#11-116)	150,000
9	Arbor vistas preserve natural areas connector	
10	acquisition, Washtenaw County (grant-in-aid to	
11	Washtenaw County) (#11-035)	2,275,000
12	River Raisin recreation area acquisition, various	
13	counties (#11-136)	3,000,000
14	Wigwam Bay state wildlife area land initiative,	
15	Arenac County (#11-142)	400,000
16	Clay Cliffs natural area acquisition, Leelanau	
17	County (grant-in-aid to Leland Township) (#11-020) ..	2,933,000
18	Park Lake preserve acquisition, Clinton County	
19	(grant-in-aid to Bath Township) (#11-050)	40,000
20	Rail-trail acquisitions, various counties (#11-132) .	1,000,000
21	Sagimore acquisition, Emmet County (grant-in-aid to	
22	Resort Township) (#11-019)	157,000
23	Acme waterfront park acquisition, phase III, Grand	
24	Traverse County (grant-in-aid to Acme Township)	
25	(#11-082)	862,500
26	CW2 Airline railway acquisition, Oakland County,	
27	(grant-in-aid to Commerce, Walled Lake, and Wixom	

1	trailway management council) (#11-123)	3,755,400
2	Negaunee Township recreation trails acquisition,	
3	Marquette County (grant-in-aid to Negaunee	
4	Township) (#11-043)	202,700
5	Trust fund development projects by priority:	
6	McCoy's Creek trail development, Berrien County	
7	(grant-in-aid to city of Buchanan) (#11-039)	288,000
8	Gallup Park livery and site renovations, Washtenaw	
9	County (grant-in-aid to city of Ann Arbor) (#11-013)	300,000
10	Bloomfield Park courts resurfacing, Jackson County	
11	(grant-in-aid to city of Jackson) (#11-081)	70,000
12	Lions Park beach improvements, Berrien County	
13	(grant-in-aid to city of St. Joseph) (#11-095)	247,100
14	Sands Park development, Kalkaska County	
15	(grant-in-aid to Coldsprings Township) (#11-008)	47,000
16	Boardman Lake trail west, Grand Traverse County	
17	(grant-in-aid to city of Traverse City) (#11-060) ...	210,000
18	Lake St. Helen universal access development,	
19	Roscommon County (grant-in-aid to Richfield	
20	Township) (#11-027)	55,800
21	Lake Odessa municipal beach development, Ionia	
22	County (grant-in-aid to village of Lake Odessa)	
23	(#11-034)	200,000
24	Pleasant Park development, Kent County	
25	(grant-in-aid to city of Grand Rapids) (#11-023)	300,000
26	Historic barns park and garden development, Grand	
27	Traverse County (grant-in-aid to Garfield Charter	

1	Township) (#11-109)	300,000
2	Rutherford pool renovation, Washtenaw County	
3	(grant-in-aid to city of Ypsilanti) (#11-083)	300,000
4	Veterans Memorial Park skate park development,	
5	Washtenaw County (grant-in-aid to city of Ann	
6	Arbor) (#11-014)	300,000
7	Depot recreation park and trailhead improvements,	
8	Gogebic County (grant-in-aid to city of Ironwood)	
9	(#11-112)	295,900
10	Manistee First Street beach house development,	
11	Manistee County (grant-in-aid to city of Manistee)	
12	(#11-026)	280,000
13	Topinabee lakeside park improvements, Cheboygan	
14	County (grant-in-aid to Mullett Township) (#11-002) .	280,000
15	Rotary Park development, Muskegon County	
16	(grant-in-aid to Muskegon County) (#11-086)	150,800
17	Island Park development, Eaton County (grant-in-aid	
18	to village of Dimondale) (#11-005)	169,900
19	Front Street pathway development, Leelanau County	
20	(grant-in-aid to village of Suttons Bay) (#11-097) ..	240,000
21	Robert Lee Davis Memorial Park improvements,	
22	Montcalm County (grant-in-aid to village of	
23	McBride) (#11-101)	132,300
24	Jayne-Lasky playfield improvements, Wayne County	
25	(grant-in-aid to city of Detroit) (#11-075)	300,000
26	Lipke playfield improvements, Wayne County	
27	(grant-in-aid to city of Detroit) (#11-076)	300,000

1	Flat River amphitheater park extension, Kent County	
2	(grant-in-aid to city of Lowell) (#11-066)	300,000
3	Robert Morris Park development, Kalamazoo County	
4	(grant-in-aid to Comstock Township) (#11-003)	300,000
5	Texas drive nonmotorized trail extension, Kalamazoo	
6	County (grant-in-aid to Texas Township) (#11-047) ...	300,000
7	Restroom facilities development, Iron County	
8	(grant-in-aid to city of Gaastra) (#11-077)	64,200
9	Navy Street Park boardwalk development, Houghton	
10	County (grant-in-aid to city of Hancock) (#11-021) ..	262,500
11	Petoskey to Alanson rail-trail development, Emmet	
12	County (grant-in-aid to Emmet County) (#11-051)	300,000
13	Abbot Fox Community Park handicap accessibility,	
14	Ontonagon County (grant-in-aid to Interior	
15	Township) (#11-001)	43,500
16	Ottawa Beach waterfront walkway development, Ottawa	
17	County (grant-in-aid to Ottawa County) (#11-106)	300,000
18	Tahquamenon outdoor recreation complex development,	
19	Luce County (grant-in-aid to village of Newberry)	
20	(#11-068)	300,000
21	South Agonikak national recreation trail	
22	enhancement development, Gogebic County	
23	(grant-in-aid to Watersmeet Township) (#11-113)	276,800
24	Belvidere Township park fishing pier development,	
25	Montcalm County (grant-in-aid to Belvidere	
26	Township) (#11-072)	59,000
27	Boyne City to US-31 trail, Charlevoix County	

1	(grant-in-aid to Charlevoix County) (#11-073)	300,000
2	Waterfront development project, Huron County	
3	(grant-in-aid to city of Harbor Beach) (#11-052)	281,000
4	Petoskey downtown greenway-north segment	
5	development, Emmet County (grant-in-aid to city of	
6	Petoskey) (#11-030)	300,000
7	Little Manistee River weir development, Manistee	
8	County (#11-125)	300,000
9	Rail-trail development, Ionia County (grant-in-aid	
10	to Ionia County) (#11-059)	300,000
11	Paint Creek trail/Polly Ann trail south connector	
12	development, Oakland County (grant-in-aid to	
13	Oakland Township) (#11-107)	300,000
14	Fox Lake park improvements, Muskegon County	
15	(grant-in-aid to village of Lakewood Club)	
16	(#11-028)	45,000
17	Luther Mill Pond park improvements, Lake County	
18	(grant-in-aid to village of Luther) (#11-042)	84,300
19	Jaycee Park boat launch redevelopment project,	
20	Eaton County (grant-in-aid to city of Grand Ledge)	
21	(#11-041)	138,800
22	Calumet Lions Park trail improvements, Houghton	
23	County (grant-in-aid to Calumet Township) (#11-074) .	29,000
24	Mary Street ethnic commons and trailhead project,	
25	Gogebic County (grant-in-aid to city of Bessemer)	
26	(#11-065)	279,900
27	Tyden Park riverwalk trail extension, Barry County	

1	(grant-in-aid to city of Hastings) (#11-080)	244,900
2	Inkster Greenway trail, Wayne County (grant-in-aid	
3	to city of Inkster) (#11-145)	192,500
4	Ypsilanti Heritage Bridge development, Washtenaw	
5	County (grant-in-aid to city of Ypsilanti) (#11-120)	289,400
6	Fred Meijer Ionia to Owosso rail-trail development,	
7	various counties (#11-131)	300,000
8	Bates Township park improvements, Iron County	
9	(grant-in-aid to Bates Township) (#11-105)	155,900
10	Camp Dearborn nonmotorized trail development,	
11	Oakland County (grant-in-aid to city of Dearborn)	
12	(#11-053)	268,900
13	Silver Creek Russom Park development, Cass County	
14	(grant-in-aid to city of Dowagiac) (#11-016)	300,000
15	Quarry Harbor nonmotorized trail, Emmet County	
16	(grant-in-aid to city of Petoskey) (#11-009)	59,700
17	North trail connector development, Ingham County	
18	(grant-in-aid to Delhi Township) (#11-064)	300,000
19	Township Park barrier-free beach access,	
20	Schoolcraft County (grant-in-aid to Manistique	
21	Township) (#11-111)	73,100
22	Northeast Park boardwalk expansion, Kent County	
23	(grant-in-aid to city of Kentwood) (#11-024)	125,400
24	Elkenburg Park improvements, Van Buren County	
25	(grant-in-aid to city of South Haven) (#11-144)	254,800
26	Bear Lake road nonmotorized trail development,	
27	Muskegon County (grant-in-aid to Laketon Township)	

1	(#11-036)	300,000
2	Silver Creek Russom Park development, Cass County	
3	(grant-in-aid to Silver Creek Township) (#11-017)...	298,200
4	Cole Park improvements, Saginaw County	
5	(grant-in-aid to village of Chesaning) (#11-092)....	300,000
6	Park access enhancement project, Gratiot County	
7	(grant-in-aid to city of Alma) (#11-103).....	91,300
8	Pine Run Creek trail improvements, Genesee County	
9	(grant-in-aid to city of Clio) (#11-104).....	45,000
10	Pine Run retaining wall stabilization, Genesee	
11	County (grant-in-aid to city of Clio) (#11-110).....	79,800
12	Mill Street landing improvements, Eaton County	
13	(grant-in-aid to city of Eaton Rapids) (#11-063)....	300,000
14	Goldengate Park playground equipment, Oakland	
15	County (grant-in-aid to city of Lathrup Village)	
16	(#11-012)	50,000
17	Saginaw Valley rail trail development, Saginaw	
18	County (grant-in-aid to Saginaw County) (#11-090)...	251,500
19	Marina Park trailhead development, Cheboygan County	
20	(grant-in-aid to Tuscarora Township) (#11-084).....	250,900
21	Wolf Creek Park improvements, Alpena County	
22	(grant-in-aid to Wilson Township) (#11-124).....	73,600
23	Township trail, fishing pier and dock development,	
24	Midland County (grant-in-aid to Edenville	
25	Township) (#11-102)	191,500
26	Statewide equestrian initiative, various counties	
27	(#11-133)	300,000

1	Dansville state game area shooting range	
2	development, Ingham County (#11-135)	300,000
3	Great Lakes bay region trail bridge renovations,	
4	Bay County (grant-in-aid to Frankenlust Township)	
5	(#11-089)	300,000
6	Mason County campground entrance improvements,	
7	Mason County (grant-in-aid to Mason County)	
8	(#11-056)	129,600
9	Evergreen Park development, Sanilac county	
10	(grant-in-aid to Sanilac County) (#11-057)	300,000
11	Community center park renovation, Muskegon County	
12	(grant-in-aid to city of Roosevelt Park) (#11-054) ..	45,000
13	Seeley Creek Park development, Kent County	
14	(grant-in-aid to Grattan Township) (#11-004)	23,400
15	Township hall park development, Allegan County	
16	(grant-in-aid to Laketown Township) (#11-007)	50,000
17	Pewamo trailhead development, Ionia County	
18	(grant-in-aid to village of Pewamo) (#11-040)	85,200
19	Kensington Metropark nature center pond overlook,	
20	Oakland County (grant-in-aid to Huron-Clinton	
21	metropolitan authority) (#11-018)	<u>94,000</u>
22	GROSS APPROPRIATION	\$ 35,290,200
23	Appropriated from:	
24	Special revenue funds:	
25	Michigan natural resources trust fund	35,290,200
26	State general fund/general purpose	\$ 0

Sec. 103. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Federal revenues:		
Total federal revenues.....		1,783,100
Special revenue funds:		
Total private revenues.....		0
Total other state restricted revenues.....		(1,783,100)
State general fund/general purpose.....	\$	0

(2) RECREATION DIVISION

Recreational boating.....	\$	<u>0</u>
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Federal revenues:		
Federal funds.....		4,033,100
Special revenue funds:		
Michigan state waterways fund.....		(4,033,100)
State general fund/general purpose.....	\$	0

(3) CAPITAL OUTLAY - WATERWAYS BOATING

PROGRAM

South Higgins Lake, Roscommon County, new entrance,
 launch ramp, maneuver areas, parking and traffic
 flow improvements (total authorized cost

1	\$1,000,000; federal share is decreased from		
2	\$750,000 to \$0; state share is increased from		
3	\$250,000 to \$1,000,000)	\$	0
4	Cass Lake, Oakland County, parking improvements,		
5	maneuver area, launch ramp/road traffic flow		
6	improvements (total authorized cost \$2,000,000;		
7	federal share decreased from \$1,500,000 to \$0;		
8	state share increased from \$500,000 to \$2,000,000) ..		0
9	GROSS APPROPRIATION.....	\$	0
10	Appropriated from:		
11	Federal revenues:		
12	Federal funds.....		(2,250,000)
13	Special revenue funds:		
14	Michigan state waterways fund.....		2,250,000
15	State general fund/general purpose.....	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is \$33,507,100.00. State appropriations paid to local units of government are \$29,690,200.00 as follows:

24	Acquisition grants-in-aid.....	\$	14,835,800
25	Development grants-in-aid.....		<u>14,854,400</u>

1 Total payments to locals..... \$ 29,690,200

2 Sec. 202. The appropriations authorized under this act are
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101
4 to 18.1594.

5 DEPARTMENT OF NATURAL RESOURCES

6 Sec. 301. (1) The department of natural resources shall enter
7 into agreements with local units of government for the purpose of
8 administering the grants identified in part 1. Among other
9 provisions, the agreements shall require that grant recipients
10 agree to dedicate to public outdoor recreation uses in perpetuity
11 the land acquired or developed; to replace lands converted or lost
12 to other than public outdoor recreation use; and, for parcels
13 acquired that are over 5 acres in size, to provide the state with a
14 nonparticipating 1/6 minimum royalty interest in any acquired
15 minerals that are retained by the grant recipient.

16 (2) The agreements under subsection (1) shall also provide
17 that the full payments of grants shall be made only after proof of
18 acquisition, or proof of completion of the development project, is
19 submitted by the grant recipient and all costs are verified by the
20 department of natural resources. This requirement may be waived by
21 the department of natural resources.

22 Sec. 302. Any unobligated balance in a Michigan natural
23 resources trust fund appropriation made under part 1 shall not
24 revert to the Michigan natural resources trust fund at the close of
25 the fiscal year, but shall continue until the purpose for which it
26 was appropriated is completed for a period not to exceed 3 fiscal

1 years. The unexpended balance of any Michigan natural resources
2 trust fund appropriation made in part 1 remaining after the purpose
3 for which it was appropriated is completed shall revert to the
4 Michigan natural resources trust fund and be made available for
5 appropriation.